



PIMS # 206

Candidate # USA-0074

DCN: 6437



Candidate Recommendation: Close the US Army Reserve Center in Kearney, Nebraska; and establish an Armed Forces Reserve Center by re-locating the unit to the Army National Guard Armory in Kearney, Nebraska.

Justification

- ✓ Multi component Reserve collocation
- ✓ Supports Readiness Processing and Home Station Mobilization
- ✓ Eliminates lease / closes substandard / undersized facilities
- ✓ Enhances Anti Terror / Force Protection, recruiting / retention

Military Value

- ✓ High Military Value – Enhanced operations
- ✓ Enhances Homeland Security and Homeland Defense
- ✓ Combines combat support units in one location

Payback

- ✓ One-Time Cost: \$1,078K
- ✓ Net of Implementation Savings: \$2,242K
- ✓ Recurring Savings: \$748K
- ✓ Payback Period: 1 Year
- ✓ NPV Savings: \$8,980K

Impacts

- ✓ Max potential reduction of 15 jobs (8 direct & 7 indirect) or less than 0.1 % of the total ROI employment
- ✓ Minimal community impact
- ✓ Low environmental risk / no significant issues

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification

- ✓ MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation # USA-0074

03-Feb-05

Candidate Recommendation:

Close the US Army Reserve Center in Kearney, Nebraska and establish an Armed Forces Reserve Center by re-locating the unit to the Army National Guard Armory in Kearney, Nebraska.

Justification:

Relocates Army Reserve's 295th Ordnance Company (Heavy Lift) from a leased facility to the Army National Guard (ARNG) Readiness Center in Kearney, NE. This relocation stations all units in Kearney at a facility rated "Green" on the Installation Status Report. This relocation places the units in Kearney within a one-hour drive of the Greenleaf Training Site, which offers 3,188 acres of maneuver training area and 15 basic weapons marksmanship ranges. This proposal will provide the ability to execute Home Station Soldier Readiness Processing / Mobilization / Demobilization (HS SRP/ MOB and DEMOB). The Kearney Army Reserve Center is a leased property rated "Amber" on the Installation Status Report (ISR). The Kearney Readiness Center currently meets Anti Terror / Force Protection (AT/FP) requirement and has a Field Maintenance Shop (FMS) which enhances maintenance operations, improves equipment readiness and saves travel time to disparate location thus increasing training time.

Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 1,078 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a savings of \$ 2,242 thousand. Annual recurring savings to the Department after implementation are \$ 748 thousand with a payback of 1 years (2009). The net present value of the costs and savings to the Department over 20 years is a savings of \$ 8,980 thousand.

This recommendation affects: This candidate recommendation provides the opportunity for , non-DoD Federal agency or agencies. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether that agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

Impacts:

A. Economic Impact on Communities:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 15 jobs (8 direct and 7 indirect jobs) over the 2006 – 2011 period in the Omaha-Council Bluffs NE-IA metropolitan statistical area, which is

less than 0.1 percent of economic area employment.

B. Community Infrastructure Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

**** End of Report ****

SCENARIO ERROR REPORT (COBRA v6.05)

Data As Of 02/03/2005 5:45:55 PM, Report Created 02/03/2005 6:25:56 PM

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0074 AFRC Kearney, NE\Criterion 5-COBRA\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

SCENARIO DATA:

Kearney Readiness Ce's Shutdown time-phasing adds up to 0%.
Kearney USARC's Milcon time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

Kearney USARC had -500 SF of facilities in 2009.
Kearney USARC had -500 SF of facilities in 2010.
Kearney USARC had -500 SF of facilities in 2011.

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 Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -8,980
 1-Time Cost(\$K): 1,078

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	71	794	0	0	0	0	865	0
Person	0	-327	-744	-744	-744	-744	-3,304	-744
Overhd	0	26	2	1	1	1	31	-4
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	161	0	0	0	0	166	0
TOTAL	76	654	-742	-743	-743	-743	-2,242	-748

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	2	0	0	0	0	2
Enl	0	6	0	0	0	0	6
Civ	0	0	0	0	0	0	0
TOT	0	8	0	0	0	0	8

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 Proposal # 206

Close the US Army Reserve Center in Kearney, Nebraska and establish an Armed Forces Reserve Center by re-locating the unit to the Army National Guard Armory in Kearney, Nebraska.

USES NEBRASKA AREA COST FACTOR

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0074 AFRC Kearney, NE\Criterion 5-COBRA\AFRC Kearney NE_QC_Checked.CBR
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	71	794	0	0	0	0	865	0
Person	0	45	0	0	0	0	45	0
Overhd	0	26	28	26	26	26	133	26
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	161	0	0	0	0	166	0
TOTAL	76	1,026	28	26	26	26	1,209	26

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	372	744	744	744	744	3,349	744
Overhd	0	0	25	25	25	25	102	30
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	372	770	770	770	770	3,451	774

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05)
 Data As Of 02/03/2005 5:45:55 PM, Report Created 02/03/2005 6:25:57 PM

Department : Army
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 COBRA\AFRC Kearney NE_QC_Checked.CBR
 Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Kearney Readiness Ce	0	0	0	0%
Kearney USARC	8	0	-8	-100%
TOTAL	8	0	-8	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Kearney Readiness Ce	36,000	41,423	5,423	15%	0
Kearney USARC	7,000	-500	-7,500	-107%	937
TOTAL	43,000	40,923	-2,077	-5%	260

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Kearney Readiness Ce	0	0	0	0%	0
Kearney USARC	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Kearney Readiness Ce	141,000	159,601	18,601	13%	0
Kearney USARC	30,000	0	-30,000	-100%	3,750
TOTAL	171,000	159,601	-11,399	-7%	1,425

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Kearney Readiness Ce	55,078	62,786	7,709	14%	0
Kearney USARC	0	0	0	0%	0
TOTAL	55,078	62,786	7,709	14%	-963

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Kearney Readiness Ce	196,078	222,387	26,309	13%	0
Kearney USARC	30,000	0	-30,000	-100%	3,750
TOTAL	226,078	222,387	-3,691	-2%	461

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Kearney Readiness Ce	5,673,000	6,466,987	793,987	14%	0
Kearney USARC	1,196,000	1,196,000	0	0%	0
TOTAL	6,869,000	7,662,987	793,987	12%	-99,248

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05) - Page 2
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Department : Army
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COBRA\AFRC Kearney NE_QC_Checked.CBR
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	71	794	0	0	0	0	865
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	45	0	0	0	0	45
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	153	0	0	0	0	153
TOTAL ONE-TIME	76	1,000	1	0	0	0	1,078

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	19	19	19	19	19	93	19
Recap	0	8	8	8	8	8	38	8
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	26	26	26	26	26	131	26
TOTAL COST	76	1,026	28	26	26	26	1,209	26
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	25	25	25	25	102	30
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	247	494	494	494	494	2,225	494
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	372	770	770	770	770	3,451	774
TOTAL SAVINGS	0	372	770	770	770	770	3,451	774

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ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	71	794	0	0	0	0	865	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	1	0	0	0	1	
MIL PERSONNEL								
Mil Moving	0	45	0	0	0	0	45	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	8	0	0	0	0	13	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	153	0	0	0	0	153	
TOTAL ONE-TIME	76	1,000	1	0	0	0	1,065	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	19	-7	-7	-7	-7	-9	-11
Recap	0	8	8	8	8	8	38	8
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-372	-744	-744	-744	-744	-3,349	-744
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-346	-743	-743	-743	-743	-3,320	-748
TOTAL NET COST	76	654	-742	-743	-743	-743	-2,242	-748

COBRA ECONOMIC IMPACT REPORT (COBRA v6.05)

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Kearney Readiness Ce, NE							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Kearney USARC, NE							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	8	0	0	0	0	8
NET CHANGE-Mil	0	-8	0	0	0	0	-8
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.05)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Kearney Readiness Ce, NE	Realignment
Kearney USARC, NE	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Kearney Readiness Ce, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	141
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,673
Starting Facilities(KSF):	36	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Kearney USARC, NE

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6	Total Sustainment(\$K/Year):	30
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,196
Starting Facilities(KSF):	7	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kearney Readiness Ce, NE

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	153	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0074 AFRC Kearney, NE\Criterion 5-COBRA\AFRC Kearney NE_QC_Checked.CBR
 Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kearney USARC, NE

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			7	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Kearney USARC, NE

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	-6	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Kearney Readiness Ce, NE

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF

1714	SF	5,423	0 Default	0	137.77	4.15

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0074 AFRC Kearney, NE\Criterion 5-COBRA\AFRC Kearney NE_QC_Checked.CBR
 Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 5
Data As Of 02/03/2005 5:45:55 PM, Report Created 02/03/2005 6:25:57 PM

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0074 AFRC Kearney, NE\Criterion 5-
COBRA\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Proposal # 206

Close the US Army Reserve Center in Kearney, Nebraska and establish an Armed Forces Reserve Center by re-locating the unit to the Army National Guard Armory in Kearney, Nebraska.

USES NEBRASKA AREA COST FACTOR

FOOTNOTES FOR SCREEN FIVE

=====

1 NEPA Record of Environmental Consideration (REC) = \$5,000.

1 Basic EBS * \$8,000 = \$8,000.

\$153,002 in utility support costs as determined by the TABS utility support tool.

FOOTNOTES FOR SCREEN SIX

=====

Personnel Reductions due to TAA.

Drilling Reserve Component personnel reduction numbers are based on unit inactivation using full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====

SF Requirement derived from PRID/ENBOS

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.05)
 Data As Of 02/03/2005 5:45:55 PM, Report Created 02/03/2005 6:25:57 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0074 AFRC Kearney, NE\Criterion 5-COBRA\AFRC Kearney NE_QC_Checked.CBR
 Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Kearney Readiness Ce	865,446	0	865,446
Kearney USARC	0	0	0
Totals:	865,446	0	865,446

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.05)

Data As Of 02/03/2005 5:45:55 PM, Report Created 02/03/2005 6:25:58 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0074 AFRC Kearney, NE\Criterion 5-COBRA\AFRC Kearney NE_QC_Checked.CBR
 Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	76,459	75,282	75,282
2007	654,074	624,343	699,625
2008	-742,179	-686,808	12,816
2009	-743,529	-667,046	-654,229
2010	-743,529	-646,675	-1,300,905
2011	-743,529	-626,927	-1,927,832
2012	-748,029	-611,460	-2,539,292
2013	-748,029	-592,788	-3,132,080
2014	-748,029	-574,685	-3,706,765
2015	-748,029	-557,135	-4,263,901
2016	-748,029	-540,121	-4,804,022
2017	-748,029	-523,627	-5,327,649
2018	-748,029	-507,637	-5,835,286
2019	-748,029	-492,134	-6,327,421
2020	-748,029	-477,106	-6,804,526
2021	-748,029	-462,536	-7,267,062
2022	-748,029	-448,411	-7,715,473
2023	-748,029	-434,717	-8,150,190
2024	-748,029	-421,442	-8,571,632
2025	-748,029	-408,572	-8,980,204

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.05)
 Data As Of 02/03/2005 5:45:55 PM, Report Created 02/03/2005 6:25:57 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0074 AFRC Kearney, NE\Criterion 5-
 COBRA\AFRC Kearney NE_QC_Checked.CBR
 Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	865,446	
Total - Construction		865,446
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	44,946	
Unemployment	0	
Total - Personnel		44,946
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,350	
Total - Overhead		1,350
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	153,000	
Total - Other		166,000

Total One-Time Costs		1,077,742

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,077,742

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.05)
 Data As Of 02/03/2005 5:45:55 PM, Report Created 02/03/2005 6:25:57 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0074 AFRC Kearney, NE\Criterion 5-
 COBRA\AFRC Kearney NE_QC_Checked.CBR
 Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	19	-7	-7	-7	-7	-9	-11
Recap Change	0	8	8	8	8	8	38	8
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	26	1	1	1	1	29	-4

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.05)

Data As Of 02/03/2005 5:45:55 PM, Report Created 02/03/2005 6:25:57 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0074 AFRC Kearney, NE\Criterion 5-COBRA\AFRC Kearney NE_QC_Checked.CBR
 Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.05)

Data As Of 02/03/2005 5:45:55 PM, Report Created 02/03/2005 6:25:57 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0074 AFRC Kearney, NE\Criterion 5-COBRA\AFRC Kearney NE_QC_Checked.CBR
 Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Kearney Readiness Ce, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kearney Readiness Ce, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Kearney Readiness Ce, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Kearney USARC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kearney USARC, NE

Officers	Enlisted	Students	Civilians
2	6	0	0

SCENARIO POSITION CHANGES FOR: Kearney USARC, NE

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-6	0	0	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	0	-8	0	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: Kearney USARC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0074: AFRC Kearney, NE

The data in this report is rolled up by Action

ECONOMIC IMPACT DATA

Scenario: AFRC Kearney, NE
Economic Region of Influence(ROI): Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area
Base: DFAS - Omaha NE
Action: AFRC Kearney, NE

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	783,477
ROI Employment (2002):	538,121
Authorized Manpower (2005):	269
Authorized Manpower(2005) / ROI Employment(2002):	0.05%
Total Estimated Job Change:	-15
Total Estimated Job Change / ROI Employment(2002):	-0%

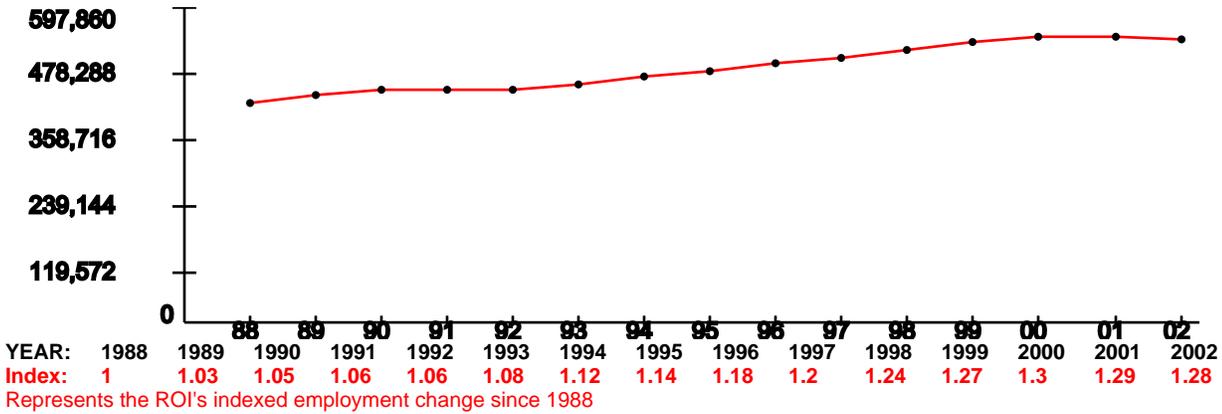
Cumulative Job Change (Gain/Loss) Over Time:



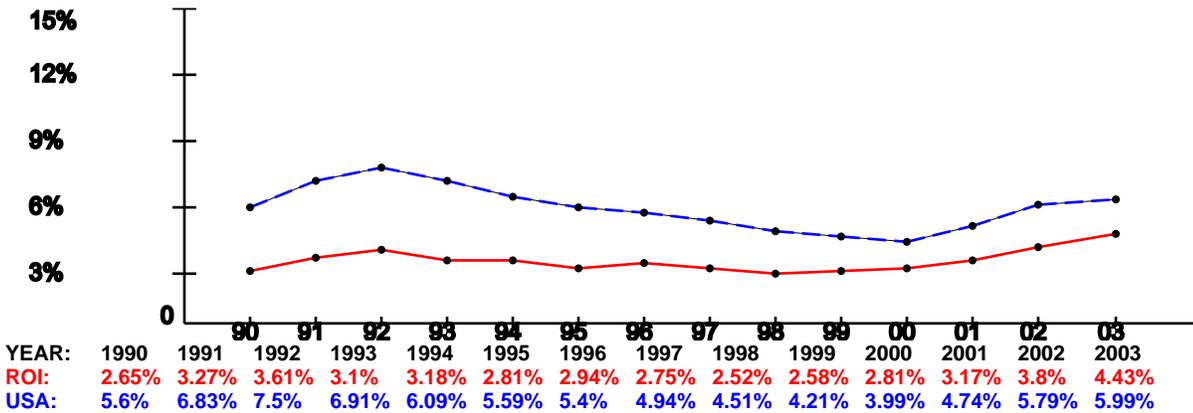
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-8	0	0	0	0
Direct Civllian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-8	-8	-8	-8	-8
Cum Indir/Induc:	0	-7	-7	-7	-7	-7
Cumulative Total:	0	-15	-15	-15	-15	-15

Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area Trend Data

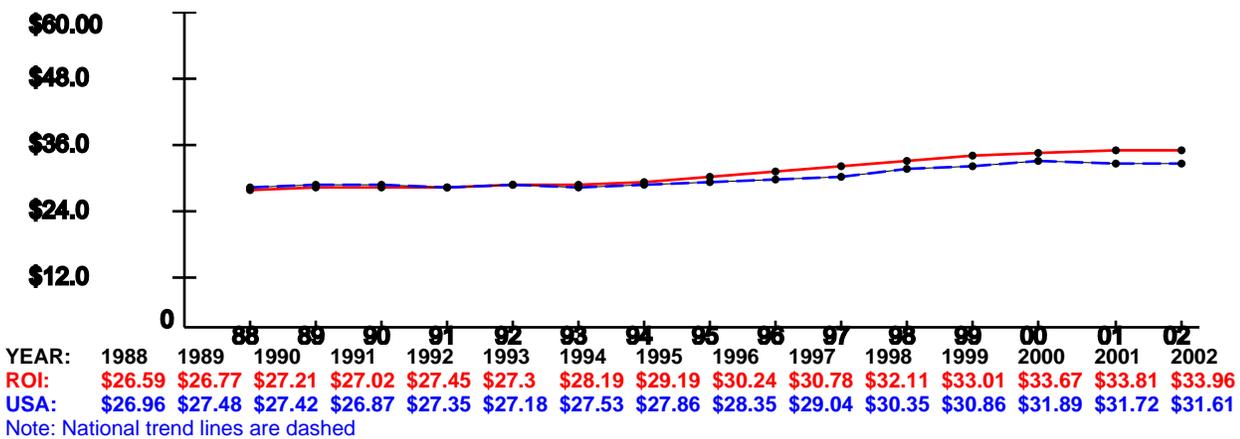
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



AFRC KEARNEY, NE

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Kearney, NE is 165.8 miles from Lincoln, NE, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Lincoln, NE MSA	250,291

The following entities comprise the military housing area (MHA):

County/City	Population
Buffalo County	42,259
Total	42,259

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,782	Basis: County
Median House Value	(US Avg \$119,600)	\$91,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,027	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	6,500	1 of 1 districts
Students Enrolled	5,148	1 of 1 districts
Average Pupil/Teacher Ratio	12:1	1 of 1 districts
High School Students Enrolled	1,634	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	93.6%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	21.9	1 of 1 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	0	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.2%	2.9%	3.0%	3.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.6%	5%	-1.9%	3.9%	1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	900	Basis: County
Vacant Sale Units	289	
Vacant Rental Units	343	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	119	287	42,259	Basis: County
Ratio	1:355.1	1:147.2		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,256.7	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Kearney, NE to nearest commercial airport: 165 miles

Is AFRC Kearney, NE served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 206 **Title:** AFRC Kearney, TX

Analyst Karl Markeset **Date:** 1/14/05

Env Resource Area	<i>Gaining</i> Installation Assessment Army National Guard Armory, Kearney, NE	<i>Losing</i> Installation Assessment USARC Kearney, NE
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	No Impacts NEPA REC at ANG Armory, Kearney, NE	No Impacts 1 Basic EBS for USARC Kearney, NE
<u>Restoration</u> (AEDBR data, CERCLA work)	No Impacts	No Impacts
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	No Impacts	No Impacts
COBRA Costs:	TABS Assessment: 1 NEPA Record of Environmental Consideration (REC) = \$5,000 TOTAL = \$5,000	TABS Assessment: 1 Basic EBS * \$8,000 = \$8,000 TOTAL = \$8,000



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation Summary USA-0074

03-Feb-05

Proposal #: 206

Name: LTC Bernard Hyland

Proposal Title: AFRC Kearney, NE

General Description Close the US Army Reserve Center in Kearney, Nebraska and establish an Armed Forces Reserve Center by re-locating the unit to the Army National Guard Armory in Kearney, Nebraska.

Justification: Relocates Army Reserve's 295th Ordnance Company (Heavy Lift) from a leased facility to the Army National Guard (ARNG) Readiness Center in Kearney, NE. This relocation stations all units in Kearney at a facility rated "Green" on the Installation Status Report. This relocation places the units in Kearney within a one-hour drive of the Greenleaf Training Site, which offers 3,188 acres of maneuver training area and 15 basic weapons marksmanship ranges. This proposal will provide the ability to execute Home Station Soldier Readiness Processing / Mobilization / Demobilization (HS SRP/ MOB and DEMOB). The Kearney Army Reserve Center is a leased property rated "Amber" on the Installation Status Report (ISR). The Kearney Readiness Center currently meets Anti Terror / Force Protection (AT/FP) requirement and has a Field Maintenance Shop (FMS) which enhances maintenance operations, improves equipment readiness and saves travel time to disparate location thus increasing training time.

History Narrative Block: Submitted by COL David C. Petersen, NEARNG, (402-309-7450) and Mr. John A. Fenili, 89th RRC, (316-681-1759 x1223).

Presented to Executive Council 19Aug04
Presented to Internal Panel 19Oct04
Presented to Internal Board 25Oct04
Presented to GOSC 26Oct04
Presented to External Panel 27Oct04
Presented to External Board 29Oct04
Presented to SRG 2Nov04

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
KEARNEY USARC	AFRC KEARNEY	PLT AMMO (HVY LIFT)	51	0	51
KEARNEY USARC	AFRC KEARNEY	WSMNU2 295 OD CO HVY LIFT PLT (FTS)	0	1	1
<u>Total:</u>			51	1	52

BRAC Principles: Recruit and Train
Quality of Life
Deploy & Employ (Operational)

- Transformational Options:
- 11 Establish and consolidate mobilization sites at installations able to adequately prepare, train and deploy service members. Source and Application: H&SA
 - 12 Establish joint pre-deployment/re-deployment processing sites. Source and Application: H&SA
 - 14 Minimize leased space across the US and movement of organizations residing in leased space to DoD-owned space. Source and Application: H&SA
 - 48 Reshape installations, RC facilities and RC major training centers to support home station mobilization and demobilization and implement the Train/Alert/Deploy model. Source and Application: Army

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- 49 Increase the number of multi-functional training areas able to simultaneously serve multiple purposes and minimize the number of single focus training areas for the Reserve Components where possible. Source and Application: Army
- 51 Locate units/activities to enhance home station operations and force protection. Source and Application: Army
- 60 Collocate Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e., joint use facilities. Application: MilDeps

Operational Impact

MVA Impact: Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Impact: Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or buildable acres to support proposal. 89th RRC will not renew the lease for the Kearney, NE facility. The NEARNG will expand and alter existing facility in Kearney, NE. Only small additions and alterations are required to accommodate USAR unit. Affected personnel/unit will move to expanded/altered NEARNG site. This NEARNG site will facilitate expansion for future requirements.

<u>Statistics:</u>	NPV(\$K): -8,980	1-Time Cost(\$K): 1,078	Closure(Acres): 0
	PB (yrs): 1	New Milcon(SF): 5,423	Shutdown(SF): 7,500

Army BRAC Objectives:

Mobilization 1: Reshape installations to support home station mobilization and demobilization and successfully implement the Train/Alert/Deploy model.

Mobilization 2: Reshape RC infrastructure in support of the Director, ANG, the Chief, USAR, and TAGs.

Homeland Defense 1: Locate forces to protect the United States population, territory, and critical infrastructure.

Unit Training 1: Provide units and activities with sufficient, sustainable maneuver and training space in a wide variety of geographic, topographic, and climatic conditions in support of training, testing and experimentation, and Homeland Defense.

Unit Training 2: Locate units and activities to enhance home-station training, force-stabilization policies, Joint interoperability, and readiness.

Mission 1: Retain DoD installations with the most flexible capability to accept new missions.

Well-Being 1: Provide safe, quality, and affordable communities on and off post.

Well-Being 3: Provide opportunities to enrich personal lives by achieving individual aspirations.

Well-Being 4: Provide quality and varied recreational and cultural opportunities on and off post.

Cost 1: Create multifunctional, multi-component and multi-Service installations that provide better level of service to the Joint Team at a reduced cost.

Cost 2: Consolidate or collocate common business functions with other agencies to provide better level of Joint services at a reduced cost.

Environment 1: Locate to reduce the impact of encroachment on mission accomplishment.

Economic Impact (6):

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
KEARNEY USARC	7	8	AFRC KEARNEY	0	0

Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 15 jobs (8 direct and 7 indirect jobs) over the 2006 –

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2011 period in the Omaha-Council Bluffs NE-IA metropolitan statistical area, which is less than 0.1 percent of economic area employment.

Local Area Impacts (7):

Risk of Move: Army Low

LAI Items:

Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

Environmental Impacts (8):

EI Items:

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

Review Status:

Action: SRG

Date: 11/02/2004

**** End of Report ****



BRAC 2005 - TABS Proposal Information Management System (PIMS)

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Title: AFRC Kearney, NE

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

Force Structure Capabilities:

This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan. This candidate recommendation considered the stationing requirements of effected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Analysis Results:

Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or buildable acres to support proposal. 89th RRC will not renew the lease for the Kearney, NE facility. The NEARNG will expand and alter existing facility in Kearney, NE. Only small additions and alterations are required to accomodate USAR unit. Affected personnel/unit will move to expanded/alterd NEARNG site. This NEARNG site will facilitate expansion for future requirements.

**** End of Report ****