



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation # USA-0111

03-Feb-05

#### Candidate Recommendation:

Close Army Reserve facility McCook, Nebraska; close the Nebraska Army Guard Armory McCook, Nebraska; and re-locate units into a new Armed Forces Reserve Center at McCook, Nebraska, if the Army is able to acquire suitable land for the construction of the facilities.

#### Justification:

Closes the Army National Guard (ARNG) Readiness Center in McCook and relocates Army Reserve's personnel from a leased facility to a new Armed Forces Reserve Center to be constructed in McCook, NE. The McCook Readiness Center is 48 years old and is currently rated "Red" on the Installation Status Report, while the leased Army Reserve Center in McCook is rated "Amber" on the Installation Status Report (ISR). This relocation stations all units at a new facility to be constructed in McCook on a property to be obtained by the Nebraska Army National Guard (NEARNG). This proposal will provide the ability to execute Home Station Soldier Readiness Processing / Mobilization and Demobilization. This is significant, since the types of units stationed at these facilities are ideally structured to execute home station mobilization. It is impossible to meet Anti Terror / Force Protection (AT/FP) requirements at the McCook Readiness Center due to site restrictions. Anti Terror/Force Protection (AT/FP) requirements may be met at the US Army Reserve (USAR) Center, but at significant costs. Locates all units in a modern facility equipped with distance learning classrooms and video teleconference capabilities that greatly enhances distributed learning and professional skills / sustainment training. These same technologies also increase the ability to support homeland security / domestic response capabilities. Relocating these units to a modern facility greatly enhances the units' ability to attract, recruit and retain members of the Guard and Reserve.

#### Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 5,255 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$ 4,804 thousand. Annual recurring savings to the Department after implementation are \$ 138 thousand with a payback of 100+ years ( 2108 ). The net present value of the costs and savings to the Department over 20 years is a cost of \$ 3,322 thousand.

This recommendation affects: This candidate recommendation provides the opportunity for , non-DoD Federal agency or agencies. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether that agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the

costs of this agency into account when making this recommendation.

### Impacts:

#### A. Economic Impact on Communities:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Red Willow County area, which is 0 percent of economic area employment.

#### B. Community Infrastructure Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

#### C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

*\*\*\* End of Report \*\*\**



PIMS # 230

# Candidate # USA-0111



**Candidate Recommendation:** Close Army Reserve facility McCook, Nebraska; close the Nebraska Army Guard Armory McCook, Nebraska; and re-locate units into a new Armed Forces Reserve Center at McCook, Nebraska, if the Army is able to acquire suitable land for the construction of the facilities.

## Justification

- ✓ Multi service Reserve collocation
- ✓ Supports Readiness Processing and Home Station Mobilization
- ✓ Eliminates lease /closes substandard / undersized facilities
- ✓ Enhances Anti Terror / Force Protection / recruiting / retention

## Military Value

- ✓ Improves operational effectiveness
- ✓ Enhances Homeland Security and Homeland Defense
- ✓ Enhances training associations
- ✓ Combines combat support units in one location

## Payback

- ✓ One-Time Cost: \$5,255K
- ✓ Net of Implementation Costs: \$4,804K
- ✓ Recurring Savings: \$138K
- ✓ Payback Period: 100 years
- ✓ NPV Costs: \$3,322K

## Impacts

- ✓ Minimal economic impact
- ✓ Minimal community impact
- ✓ Low environmental risk / no significant issues

- |            |   |                       |                           |
|------------|---|-----------------------|---------------------------|
| ✓ Strategy | ✓ Capacity Analysis / Data Verification       | ✓ MilDep Recommended  | ✓ De-conflicted w/JCSGs   |
| ✓ COBRA    | ✓ Military Value Analysis / Data Verification | Criteria 6-8 Analysis | ✓ De-conflicted w/MilDeps |

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 01/15/2005 10:34:54 AM, Report Created 02/03/2005 5:58:32 PM

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
Option Pkg Name: AFRC McCook, NE  
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

SCENARIO DATA:

McCook ARNG RC's Milcon time-phasing adds up to 0%.  
McCook USAR RC's Milcon time-phasing adds up to 0%.  
New McCook AFRC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

New McCook AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

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 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 100+ Years

NPV in 2025(\$K): 3,322  
 1-Time Cost(\$K): 5,255

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	367	4,075	0	0	0	0	4,442	0
Person	0	0	0	0	0	0	0	0
Overhd	-70	65	-103	-111	-111	-111	-443	-138
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	10	795	0	0	0	0	805	0
<b>TOTAL</b>	<b>306</b>	<b>4,935</b>	<b>-103</b>	<b>-111</b>	<b>-111</b>	<b>-111</b>	<b>4,804</b>	<b>-138</b>
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
<b>POSITIONS REALIGNED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

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 Scenario #230 AFRC McCook, NE

Close Army Reserve facility McCook, Nebraska; close the Nebraska Army Guard Armory McCook, Nebraska; and re-locate units into a new Armed Forces Reserve Center at McCook, Nebraska, if the Army is able to acquire suitable land for the construction of the facilities.

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 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	367	4,075	0	0	0	0	4,442	0
Person	0	0	0	0	0	0	0	0
Overhd	0	135	213	205	205	205	964	205
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	10	795	0	0	0	0	805	0
<b>TOTAL</b>	<b>377</b>	<b>5,005</b>	<b>213</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>6,210</b>	<b>205</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	70	70	316	316	316	316	1,406	343
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>70</b>	<b>70</b>	<b>316</b>	<b>316</b>	<b>316</b>	<b>316</b>	<b>1,406</b>	<b>343</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)  
 Data As Of 01/15/2005 10:34:54 AM, Report Created 02/03/2005 5:58:33 PM

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Base	Personnel			
	Start*	Finish*	Change	%Change
McCook ARNG RC	0	0	0	0%
McCook USAR RC	0	0	0	0%
New McCook AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
McCook ARNG RC	20,100	0	-20,100	-100%	0
McCook USAR RC	25,300	0	-25,300	-100%	0
New McCook AFRC	0	27,832	27,832	0%	0
TOTAL	45,400	27,832	-17,568	-39%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
McCook ARNG RC	0	0	0	0%	0
McCook USAR RC	39,500	0	-39,500	-100%	0
New McCook AFRC	0	0	0	0%	0
TOTAL	39,500	0	-39,500	-100%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
McCook ARNG RC	79,600	0	-79,600	-100%	0
McCook USAR RC	100,100	0	-100,100	-100%	0
New McCook AFRC	10	95,473	95,463	954631%	0
TOTAL	179,710	95,473	-84,237	-47%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
McCook ARNG RC	31,127	0	-31,127	-100%	0
McCook USAR RC	39,116	0	-39,116	-100%	0
New McCook AFRC	43,031	82,593	39,562	92%	0
TOTAL	113,275	82,593	-30,681	-27%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
McCook ARNG RC	110,727	0	-110,727	-100%	0
McCook USAR RC	178,716	0	-178,716	-100%	0
New McCook AFRC	43,041	178,066	135,025	314%	0
TOTAL	332,485	178,066	-154,418	-46%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2  
 Data As Of 01/15/2005 10:34:54 AM, Report Created 02/03/2005 5:58:33 PM

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 COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
McCook ARNG RC	3,206,100	0	-3,206,100	-100%	0
McCook USAR RC	4,029,000	0	-4,029,000	-100%	0
New McCook AFRC	4,432,200	8,507,114	4,074,914	92%	0
-----	-----	-----	-----	-----	-----
TOTAL	11,667,300	8,507,114	-3,160,186	-27%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 3  
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COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
Option Pkg Name: AFRC McCook, NE  
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	367	4,075	0	0	0	0	4,442
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	10	10	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	785	0	0	0	0	785
TOTAL ONE-TIME	377	4,870	8	0	0	0	5,255

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	95	95	95	95	95	477	95
Recap	0	39	39	39	39	39	198	39
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	70	70	70	70	280	70
TOTAL RECUR	0	135	205	205	205	205	955	205
TOTAL COST	377	5,005	213	205	205	205	6,210	205
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	153	153	153	153	611	180
Recap	70	70	70	70	70	70	421	70
BOS	0	0	39	39	39	39	158	39
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	54	54	54	54	216	54
TOTAL RECUR	70	70	316	316	316	316	1,406	343
TOTAL SAVINGS	70	70	316	316	316	316	1,406	343

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	367	4,075	0	0	0	0	4,442	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	8	0	0	0	8	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	10	10	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	785	0	0	0	0	785	
TOTAL ONE-TIME	377	4,870	8	0	0	0	5,235	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	95	-57	-57	-57	-57	-134	-84
Recap	-70	-31	-31	-31	-31	-31	-224	-31
BOS	0	0	-39	-39	-39	-39	-158	-39
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	16	16	16	16	64	16
TOTAL RECUR	-70	65	-111	-111	-111	-111	-451	-138
TOTAL NET COST	306	4,935	-103	-111	-111	-111	4,804	-138

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Base: McCook ARNG RC, NE	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	5	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	5	4	0	0	0	9

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Base: McCook ARNG RC, NE	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	5	4	0	0	0	9	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	68	68	68	68	271	80
Recap	31	31	31	31	31	31	187	31
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	31	31	99	99	99	99	457	111
TOTAL SAVINGS	31	31	99	99	99	99	457	111

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: McCook ARNG RC, NE	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	5	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	5	4	0	0	0	9	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-68	-68	-68	-68	-271	-80
Recap	-31	-31	-31	-31	-31	-31	-187	-31
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-31	-31	-99	-99	-99	-99	-457	-111
TOTAL NET COST	-31	-26	-95	-99	-99	-99	-449	-111

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: McCook USAR RC, NE	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	5	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	5	4	0	0	0	9

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: McCook USAR RC, NE	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	5	4	0	0	0	9	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	85	85	85	85	340	100
Recap	39	39	39	39	39	39	235	39
BOS	0	0	39	39	39	39	158	39
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	39	39	164	164	164	164	733	179
TOTAL SAVINGS	39	39	164	164	164	164	733	179

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: McCook USAR RC, NE								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	4	0	0	0	4	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	5	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	-85	-85	-85	-85	-340	-100
Recap	-39	-39	-39	-39	-39	-39	-235	-39
BOS	0	0	-39	-39	-39	-39	-158	-39
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-39</b>	<b>-39</b>	<b>-164</b>	<b>-164</b>	<b>-164</b>	<b>-164</b>	<b>-733</b>	<b>-179</b>
<b>TOTAL NET COST</b>	<b>-39</b>	<b>-34</b>	<b>-159</b>	<b>-164</b>	<b>-164</b>	<b>-164</b>	<b>-723</b>	<b>-179</b>

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: New McCook AFRC, NE	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	367	4,075	0	0	0	0	4,442
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	10	0	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	785	0	0	0	0	785
TOTAL ONE-TIME	377	4,860	0	0	0	0	5,237

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: New McCook AFRC, NE	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	95	95	95	95	95	477	95
Recap	0	39	39	39	39	39	198	39
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	70	70	70	70	280	70
TOTAL RECUR	0	135	205	205	205	205	955	205
TOTAL COSTS	377	4,995	205	205	205	205	6,192	205
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	54	54	54	54	216	54
TOTAL RECUR	0	0	54	54	54	54	216	54
TOTAL SAVINGS	0	0	54	54	54	54	216	54

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: New McCook AFRC, NE	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	367	4,075	0	0	0	0	4,442	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	10	0	0	0	0	0	10	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	785	0	0	0	0	785	
TOTAL ONE-TIME	377	4,860	0	0	0	0	5,237	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	95	95	95	95	95	477	95
Recap	0	39	39	39	39	39	198	39
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	16	16	16	16	64	16
TOTAL RECUR	0	135	151	151	151	151	739	151
TOTAL NET COST	377	4,995	151	151	151	151	5,976	151

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 01/15/2005 10:34:54 AM, Report Created 02/03/2005 5:58:33 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

McCook ARNG RC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McCook USAR RC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New McCook AFRC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 01/15/2005 10:34:54 AM, Report Created 02/03/2005 5:58:32 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
McCook ARNG RC, NE	Closes in FY 2008
McCook USAR RC, NE	Closes in FY 2008
New McCook AFRC, NE	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McCook ARNG RC, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	80
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,206
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McCook USAR RC, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	100
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	39
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,029
Starting Facilities(KSF):	25	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: New McCook AFRC, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,432
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McCook ARNG RC, NE

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	5	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	20	FH	ShDn: 0.000%

Name: McCook USAR RC, NE

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	5	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	25	FH	ShDn: 0.000%

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New McCook AFRC, NE

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	785	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	10	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	70	70	70	70
Misc Recurring Save(\$K):	0	0	54	54	54	54
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New McCook AFRC, NE

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
-----	-----	-----	-----	-----	-----	-----
1714	SF	27,832	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-  
COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
Option Pkg Name: AFRC McCook, NE  
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Scenario #230 AFRC McCook, NE

Close Army Reserve facility McCook, Nebraska; close the Nebraska Army Guard Armory McCook, Nebraska; and re-locate units into a new Armed Forces Reserve Center at McCook, Nebraska, if the Army is able to acquire suitable land for the construction of the facilities.

FOOTNOTES FOR SCREEN FIVE

=====

McCook USAR is a lease facility with a recurring cost saving of \$54,000.

EBS AT CLOSING SITES - 2 @ \$5K = \$10K  
\$10K NEPA  
BOS=70.1

\$ 785238 in utility support costs as determined by the TABS utility support tool

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)  
 Data As Of 01/15/2005 10:34:54 AM, Report Created 02/03/2005 5:58:33 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
McCook ARNG RC	0	0	0
McCook USAR RC	0	0	0
New McCook AFRC	4,441,656	0	4,441,656
Totals:	4,441,656	0	4,441,656

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2  
 Data As Of 01/15/2005 10:34:54 AM, Report Created 02/03/2005 5:58:33 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-  
 COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

MilCon for Base: New McCook AFRC, NE

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	27,832	4,442	0 Default	0	4,442
Total Construction Cost:						4,442
- Construction Cost Avoid:						0
Total Net Milcon Cost:						4,442

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 01/15/2005 10:34:54 AM, Report Created 02/03/2005 5:58:34 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	306,498	301,782	301,782
2007	4,934,696	4,710,386	5,012,169
2008	-103,191	-95,493	4,916,676
2009	-111,363	-99,908	4,816,768
2010	-111,363	-96,857	4,719,911
2011	-111,363	-93,899	4,626,012
2012	-138,318	-113,065	4,512,946
2013	-138,318	-109,613	4,403,334
2014	-138,318	-106,265	4,297,069
2015	-138,318	-103,020	4,194,048
2016	-138,318	-99,874	4,094,174
2017	-138,318	-96,824	3,997,350
2018	-138,318	-93,867	3,903,483
2019	-138,318	-91,001	3,812,482
2020	-138,318	-88,222	3,724,260
2021	-138,318	-85,528	3,638,733
2022	-138,318	-82,916	3,555,817
2023	-138,318	-80,384	3,475,433
2024	-138,318	-77,929	3,397,504
2025	-138,318	-75,549	3,321,955
2026	-138,318	-73,242	3,248,713
2027	-138,318	-71,005	3,177,707
2028	-138,318	-68,837	3,108,870
2029	-138,318	-66,735	3,042,135
2030	-138,318	-64,697	2,977,439
2031	-138,318	-62,721	2,914,717
2032	-138,318	-60,806	2,853,912
2033	-138,318	-58,949	2,794,963
2034	-138,318	-57,149	2,737,814
2035	-138,318	-55,403	2,682,410
2036	-138,318	-53,712	2,628,699
2037	-138,318	-52,071	2,576,627
2038	-138,318	-50,481	2,526,146
2039	-138,318	-48,940	2,477,206
2040	-138,318	-47,445	2,429,761
2041	-138,318	-45,996	2,383,765
2042	-138,318	-44,591	2,339,174
2043	-138,318	-43,230	2,295,944
2044	-138,318	-41,910	2,254,034
2045	-138,318	-40,630	2,213,404
2046	-138,318	-39,389	2,174,015
2047	-138,318	-38,186	2,135,829
2048	-138,318	-37,020	2,098,809
2049	-138,318	-35,889	2,062,919
2050	-138,318	-34,793	2,028,126
2051	-138,318	-33,731	1,994,395
2052	-138,318	-32,701	1,961,694
2053	-138,318	-31,702	1,929,991
2054	-138,318	-30,734	1,899,257
2055	-138,318	-29,796	1,869,462
2056	-138,318	-28,886	1,840,576
2057	-138,318	-28,004	1,812,572
2058	-138,318	-27,148	1,785,424
2059	-138,318	-26,319	1,759,104
2060	-138,318	-25,516	1,733,589
2061	-138,318	-24,736	1,708,852
2062	-138,318	-23,981	1,684,871
2063	-138,318	-23,249	1,661,622
2064	-138,318	-22,539	1,639,084
2065	-138,318	-21,850	1,617,233
2066	-138,318	-21,183	1,596,050

Department : Army

Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR

Option Pkg Name: AFRC McCook, NE

Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

2067	-138,318	-20,536	1,575,514
2068	-138,318	-19,909	1,555,605
2069	-138,318	-19,301	1,536,303
2070	-138,318	-18,712	1,517,592
2071	-138,318	-18,140	1,499,451
2072	-138,318	-17,586	1,481,865
2073	-138,318	-17,049	1,464,816
2074	-138,318	-16,529	1,448,287
2075	-138,318	-16,024	1,432,263
2076	-138,318	-15,534	1,416,729
2077	-138,318	-15,060	1,401,668
2078	-138,318	-14,600	1,387,068
2079	-138,318	-14,154	1,372,914
2080	-138,318	-13,722	1,359,192
2081	-138,318	-13,303	1,345,889
2082	-138,318	-12,897	1,332,992
2083	-138,318	-12,503	1,320,489
2084	-138,318	-12,121	1,308,368
2085	-138,318	-11,751	1,296,616
2086	-138,318	-11,392	1,285,224
2087	-138,318	-11,044	1,274,180
2088	-138,318	-10,707	1,263,473
2089	-138,318	-10,380	1,253,093
2090	-138,318	-10,063	1,243,030
2091	-138,318	-9,756	1,233,274
2092	-138,318	-9,458	1,223,816
2093	-138,318	-9,169	1,214,647
2094	-138,318	-8,889	1,205,758
2095	-138,318	-8,617	1,197,141
2096	-138,318	-8,354	1,188,786
2097	-138,318	-8,099	1,180,687
2098	-138,318	-7,852	1,172,835
2099	-138,318	-7,612	1,165,223
2100	-138,318	-7,380	1,157,843
2101	-138,318	-7,154	1,150,689
2102	-138,318	-6,936	1,143,753
2103	-138,318	-6,724	1,137,029
2104	-138,318	-6,519	1,130,511
2105	-138,318	-6,320	1,124,191

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/4  
 Data As Of 01/15/2005 10:34:54 AM, Report Created 02/03/2005 5:58:33 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-  
 COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,441,656	
Total - Construction		4,441,656
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	8,172	
Total - Overhead		8,172
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	785,000	
Total - Other		805,000
-----		
Total One-Time Costs		5,254,828
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		5,254,828

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: McCook ARNG RC, NE  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,618	
Total - Overhead		3,618
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,000
-----		
Total One-Time Costs		8,618
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		8,618

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: McCook USAR RC, NE  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,554	
Total - Overhead		4,554
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,000
-----		
Total One-Time Costs		9,554
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		9,554

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: New McCook AFRC, NE  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,441,656	
Total - Construction		4,441,656
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	785,000	
Total - Other		795,000
-----		
Total One-Time Costs		5,236,656
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		5,236,656

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)  
 Data As Of 01/15/2005 10:34:54 AM, Report Created 02/03/2005 5:58:33 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	95	-57	-57	-57	-57	-134	-84
Recap Change	-70	-31	-31	-31	-31	-31	-224	-31
BOS Change	0	0	-39	-39	-39	-39	-158	-39
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-70</b>	<b>65</b>	<b>-127</b>	<b>-127</b>	<b>-127</b>	<b>-127</b>	<b>-515</b>	<b>-154</b>

McCook ARNG RC, NE Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-68	-68	-68	-68	-271	-80
Recap Change	-31	-31	-31	-31	-31	-31	-187	-31
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-31</b>	<b>-31</b>	<b>-99</b>	<b>-99</b>	<b>-99</b>	<b>-99</b>	<b>-457</b>	<b>-111</b>

McCook USAR RC, NE Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-85	-85	-85	-85	-340	-100
Recap Change	-39	-39	-39	-39	-39	-39	-235	-39
BOS Change	0	0	-39	-39	-39	-39	-158	-39
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-39</b>	<b>-39</b>	<b>-164</b>	<b>-164</b>	<b>-164</b>	<b>-164</b>	<b>-733</b>	<b>-179</b>

New McCook AFRC, NE Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	95	95	95	95	95	477	95
Recap Change	0	39	39	39	39	39	198	39
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>135</b>	<b>135</b>	<b>135</b>	<b>135</b>	<b>135</b>	<b>675</b>	<b>135</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/4  
 Data As Of 01/15/2005 10:34:54 AM, Report Created 02/03/2005 5:58:33 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: McCook ARNG RC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 3/4  
 Data As Of 01/15/2005 10:34:54 AM, Report Created 02/03/2005 5:58:33 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: McCook USAR RC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 4/4  
 Data As Of 01/15/2005 10:34:54 AM, Report Created 02/03/2005 5:58:33 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
 Option Pkg Name: AFRC McCook, NE  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: New McCook AFRC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 01/15/2005 10:34:54 AM, Report Created 02/03/2005 5:58:33 PM

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0111 AFRC McCook, NE\Criterion 5-  
COBRA\AFRC McCook, NE\_QC\_Checked.CBR  
Option Pkg Name: AFRC McCook, NE  
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: McCook ARNG RC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: McCook ARNG RC, NE

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: McCook ARNG RC, NE

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: McCook USAR RC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: McCook USAR RC, NE

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: McCook USAR RC, NE

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: New McCook AFRC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New McCook AFRC, NE

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: New McCook AFRC, NE

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0



## Criterion Six

According to Army policy, the personnel authorizations in these TOE units are not being adjusted due to the relocations in this recommendation. TOE authorizations are a function of wartime requirements for the skill sets in the specific units. This recommendation will not result in any direct or indirect job reductions over the 2006-2011 period in the Red Willow County economic area.

# AFRC McCOOK, NE

## Demographics

The following tables provide a short description of the area near the installation/activity. AFRC McCook, NE is 274.4 miles from Lincoln, NE, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Denver, CO PMSA	2,109,282

The following entities comprise the military housing area (MHA):

County/City	Population
Red Willow County	11,448
Total	11,448

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$32,293	Basis: County
Median House Value	(US Avg \$119,600)	\$58,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 872	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	1,600	1 of 1 districts
Students Enrolled	1,450	1 of 1 districts
Average Pupil/Teacher Ratio	16:1	1 of 1 districts
High School Students Enrolled	530	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	99%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	22	1 of 1 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	0	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.8%	2.4%	2.2%	2.4%	2.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	5.2%	-3.0%	0.6%	3.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	568	Basis: County
Vacant Sale Units	77	
Vacant Rental Units	184	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	13	44	11,448	Basis: County
Ratio	1:880.6	1:260.2		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,256.7	Basis: State
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC McCook, NE to nearest commercial airport: 63 miles

Is AFRC McCook, NE served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? No

**Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -**

**Proposal #** 230 **Title:** AFRC McCook, NE

**Analyst** Karl Markeset **Date:** 1/14/05

<b>Env Resource Area</b>	<b><i>Gaining</i> Installation Assessment Armed Forces Reserve Center (AFRC) McCook, NE</b>	<b><i>Losing</i> Installation Assessment McCook Armory, McCook US Army Reserve Center</b>
<b><u>Compliance</u></b> (e.g., pollution prevention, air permits, etc.)	No Impacts  NEPA REC at AFRC McCook, NE	No Impacts  2 Basic EBSs for McCook Armory, McCook Army Reserve Center
<b><u>Restoration</u></b> (AEDBR data, CERCLA work)	No Impacts  Specific location in McCook for new facility has not been identified, so impacts cannot be assessed – no impacts are foreseen though	No Impacts  No environmental impacts at closing facilities.
<b><u>Waste Management</u></b> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	No Impacts	No Impacts
<b>COBRA Costs:</b>	TABS Assessment: 1 NEPA Record of Environmental Consideration (REC) = \$10,000  TOTAL = \$10,000	TABS Assessment: 2 Basic EBS * \$5,000 = \$10,000  TOTAL = \$10,000

*Summary of Scenario Environmental Impacts for RCPAT Proposals*  
*- RC Sites -*



# BRAC 2005 - TABS Proposal Information Management System (PIMS)

## Candidate Recommendation Summary USA-0111

03-Feb-05

**Proposal #:** 230

**Name:** LTC Bernard Hyland

**Proposal Title:** AFRC McCook, NE

**General Description:** Close Army Reserve facility McCook, Nebraska; close the Nebraska Army Guard Armory McCook, Nebraska; and re-locate units into a new Armed Forces Reserve Center at McCook, Nebraska, if the Army is able to acquire suitable land for the construction of the facilities.

**Justification:** Closes the Army National Guard (ARNG) Readiness Center in McCook and relocates Army Reserve's personnel from a leased facility to a new Armed Forces Reserve Center to be constructed in McCook, NE. The McCook Readiness Center is 48 years old and is currently rated "Red" on the Installation Status Report, while the leased Army Reserve Center in McCook is rated "Amber" on the Installation Status Report (ISR). This relocation stations all units at a new facility to be constructed in McCook on a property to be obtained by the Nebraska Army National Guard (NEARNG). This proposal will provide the ability to execute Home Station Soldier Readiness Processing / Mobilization and Demobilization. This is significant, since the types of units stationed at these facilities are ideally structured to execute home station mobilization. It is impossible to meet Anti Terror / Force Protection (AT/FP) requirements at the McCook Readiness Center due to site restrictions. Anti Terror/Force Protection (AT/FP) requirements may be met at the US Army Reserve (USAR) Center, but at significant costs. Locates all units in a modern facility equipped with distance learning classrooms and video teleconference capabilities that greatly enhances distributed learning and professional skills / sustainment training. These same technologies also increase the ability to support homeland security / domestic response capabilities. Relocating these units to a modern facility greatly enhances the units' ability to attract, recruit and retain members of the Guard and Reserve.

**History Narrative Block:** Submitted by COL David C. Petersen, NEARNG, (402-309-7450) and Mr. John A. Fenili, 89th RRC, (316-681-1759 x1223).

- Presented to Executive Council 19Aug04
- Presented to Internal Panel 19Oct04
- Presented to Internal Board 25Oct04
- Presented to GOSC 26Oct04
- Presented to External Panel 27Oct04
- Presented to External Board 29Oct04
- Presented to SRG 2Nov04

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
MCCOOK ARMORY	AFRC McCOOK	CO B DET 2	71	0	71
MCCOOK ARMORY	AFRC McCOOK	CO MDM TRK CGO CORPS	0	0	0
MCCOOK ARMORY	AFRC McCOOK	WV6FB2 735 MSB CO B DET 2 (FTS)	0	2	2
MCCOOK USARC	AFRC McCOOK	PLT 2	44	0	44
MCCOOK USARC	AFRC McCOOK	WQ59A2 1013 QM CO DET 1 (FTS)	0	1	1
MCCOOK USARC	AFRC McCOOK	WQ59A2 1013 QM CO DET 1 (AGR)	1	0	1
<b>Total:</b>			116	3	119

**BRAC Principles:** Recruit and Train  
Quality of Life  
Organize  
Deploy & Employ (Operational)

# Candidate Recommendation Summary USA-0111

03-Feb-05

- Transformational Options:
- 11 Establish and consolidate mobilization sites at installations able to adequately prepare, train and deploy service members. Source and Application: H&SA
  - 14 Minimize leased space across the US and movement of organizations residing in leased space to DoD-owned space. Source and Application: H&SA
  - 48 Reshape installations, RC facilities and RC major training centers to support home station mobilization and demobilization and implement the Train/Alert/Deploy model. Source and Application: Army
  - 51 Locate units/activities to enhance home station operations and force protection. Source and Application: Army
  - 60 Collocate Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e., joint use facilities. Application: MilDeps

## Operational Impact

MVA Impact: Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Impact: Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility has been located. 89th RRC will not renew the lease for the McCook, NE facility. The NEARNG will close their 48 years old facility in McCook, NE. Affected personnel/units will move to new AFRC. This new facility will facilitate expansion for future requirements.

<u>Statistics:</u>	NPV(\$K): 3,322	1-Time Cost(\$K): 5,255	Closure(Acres): 0
	PB (yrs): 100+	New Milcon(SF): 27,832	Shutdown(SF): 45,400

## Army BRAC Objectives:

Deployment 1: Locate forces and materiel to enhance deployment and redeployment of the Joint Team.

Mobilization 1: Reshape installations to support home station mobilization and demobilization and successfully implement the Train/Alert/Deploy model.

Mobilization 2: Reshape RC infrastructure in support of the Director, ANG, the Chief, USAR, and TAGs.

C4I/HQ 1: Locate units and activities to enhance home-station operations and force protection.

Homeland Defense 1: Locate forces to protect the United States population, territory, and critical infrastructure.

Homeland Defense 2: Locate forces to enhance support of potential NORTHCOM operations.

Inst Training Education 1: Provide sufficient area and facilities (with varied terrain, climate, and airspace) to support institutional training, combat development, and doctrine development.

Inst Training Education 2: Consolidate, collocate, or disperse training to enhance coordination, doctrine development, training effectiveness, and improve operational and functional efficiencies.

Inst Training Education 3: Optimize the capacity to train the entire range of military and civilian skills.

Unit Training 2: Locate units and activities to enhance home-station training, force-stabilization policies, Joint interoperability, and readiness.

Mission 1: Retain DoD installations with the most flexible capability to accept new missions.

Well-Being 1: Provide safe, quality, and affordable communities on and off post.

Well-Being 3: Provide opportunities to enrich personal lives by achieving individual aspirations.

Well-Being 4: Provide quality and varied recreational and cultural opportunities on and off post.

Cost 1: Create multifunctional, multi-component and multi-Service installations that provide better level of service to the Joint Team at a reduced cost.

Environment 1: Locate to reduce the impact of encroachment on mission accomplishment.

# Candidate Recommendation Summary USA-0111

03-Feb-05

## Economic Impact (6):

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
MCCOOK ARMORY	0	0	AFRC McCOOK	0	0
MCCOOK USARC	0	0	AFRC McCOOK	0	0

Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Red Willow County area, which is 0 percent of economic area employment.

## Local Area Impacts (7):

Risk of Move: Army Low

LAI Items:

Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

## Environmental Impacts (8):

EI Items:

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

## Review Status:

Action: SRG

Date: 11/02/2004

\*\*\* End of Report \*\*\*



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation Supporting Information USA-0111

03-Feb-05

Title: AFRC McCook, NE

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

Force Structure Capabilities:

This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan. This candidate recommendation considered the stationing requirements of effected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Analysis Results:

Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility has been located. 89th RRC will not renew the lease for the McCook, NE facility. The NEARNG will close their 48 years old facility in McCook, NE. Affected personnel/units will move to new AFRC. This new facility will facilitate expansion for future requirements.

*\*\*\* End of Report \*\*\**