



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation # USA-0189

03-Feb-05

#### Candidate Recommendation:

Close the Klamath Falls Armory and re-locate Reserve Component units into a new Reserve Component Facility in the vicinity of Klamath Falls, OR if the State of Oregon provides the real property at no cost to the United States.

#### Justification:

This candidate recommendation closes an Installation Status Report (ISR) Red facility that is over 39 years old; lacks a modern Heating, Ventilation, Air Conditioning (HVAC) system, does not meet Anti Terror/Force Protection (AT/FP) requirements nor unit administrative, support and mission requirements and relocates the units into a new Armed Forces Reserve Center in the vicinity of Klamath Falls, Oregon. This new facility if located in close proximity to Kingsley Field Air National Guard Base would facilitate a joint training opportunity by enabling Infantry soldiers to cross train with Air Guard Security Forces. This would then enhance the Security Force mission at the Air Base. The new location would better support efficient and effective reaction to contingency missions. A new facility supports Soldier Readiness Processing, Mobilization and Demobilization (SRP/MOB/DEMOB) activities and locating the facility closer to the Air Base would improve deployment capability. Enhanced access to new classroom space increases individual soldier readiness. The new facility will comply with all AT/FP requirements allowing for better protection of government property and assets.

#### Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 8,445 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$ 8,978 thousand. Annual recurring cost to the Department after implementation are \$ 83 thousand. This recommendation never pays back. The net present value of the costs and savings to the Department over 20 years is a cost of \$ 9,346 thousand.

#### Impacts:

##### A. Economic Impact on Communities:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Klamath County metropolitan area, which is 0 percent of economic area employment.

##### B. Community Infrastructure Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers

require minimal community infrastructure to support their activities.

### C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

*\*\*\* End of Report \*\*\**



PIMS # 009

# Candidate # USA-0189



**Candidate Recommendation: Close the Klamath Falls Armory and relocate Reserve Component units into a new Reserve Component Facility on Kingsley Field Air National Guard Base, OR.**

## Justification

- ✓ Multi Service Reserve collocation
- ✓ Supports Readiness Processing and Mobilization
- ✓ Closes substandard / undersized facilities
- ✓ Enhances Anti-Terror / Force Protection, recruiting /retention

## Military Value

- ✓ High Military Value – New joint capability
- ✓ Enhances Homeland Defense
- ✓ New training capability

## Payback

- ✓ One-Time Cost: \$8,445K
- ✓ Net of Implementation Costs: \$8,978K
- ✓ Recurring Costs: \$83K
- ✓ Payback Period: Never
- ✓ NPV Costs: \$9,346K

## Impacts

- ✓ Minimal economic impact
- ✓ Minimal community impact
- ✓ Low environmental risk / no significant issues
- ✓ USA proposal on AF (ANG) Installation

✓ Strategy      ✓ Capacity Analysis / Data Verification

✓ COBRA      ✓ Military Value Analysis / Data Verification

✓ MilDep Recommended

✓ Criteria 6-8 Analysis

✓ De-conflicted w/JCSGs

✓ De-conflicted w/Services

SCENARIO ERROR REPORT (COBRA v6.05)

Data As Of 02/03/2005 10:01:30 AM, Report Created 02/03/2005 10:01:32 AM

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0189 AFRC Kingsley Field,  
OR\Criterion 5-COBRA\AFRC Kingsley Field, ORgsg.CBR  
Option Pkg Name: AFRC Kingsley Field, OR  
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

SCENARIO DATA:

Klamath Falls Armory's Milcon time-phasing adds up to 0%.  
Klamath Falls IAP AG's Shutdown time-phasing adds up to 0%.

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Starting Year : 2006  
 Final Year : 2008  
 Payback Year : Never

NPV in 2025(\$K): 9,346  
 1-Time Cost(\$K): 8,445

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	593	6,592	0	0	0	0	7,186	0
Person	0	0	0	0	0	0	0	0
Overhd	-38	180	102	98	98	98	537	83
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	64	1,191	0	0	0	0	1,255	0
<b>TOTAL</b>	<b>619</b>	<b>7,963</b>	<b>102</b>	<b>98</b>	<b>98</b>	<b>98</b>	<b>8,978</b>	<b>83</b>
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
<b>POSITIONS REALIGNED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

#9 AFRC Kingsley Field ANGB.

Close the Klamath Falls Armory and re-locate Reserve Component units into a new Reserve Component Facility on Kingsley Field Air National Guard Base, OR.

This action is being worked separately through the JAST.

ACF for state of Oregon = 1.06

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	593	6,592	0	0	0	0	7,186	0
Person	0	0	0	0	0	0	0	0
Overhd	0	218	228	223	223	223	1,116	223
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	64	1,191	0	0	0	0	1,255	0
<b>TOTAL</b>	<b>657</b>	<b>8,001</b>	<b>228</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>9,557</b>	<b>223</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	38	38	126	126	126	126	578	140
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>38</b>	<b>38</b>	<b>126</b>	<b>126</b>	<b>126</b>	<b>126</b>	<b>578</b>	<b>140</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05)  
 Data As Of 02/03/2005 10:01:30 AM, Report Created 02/03/2005 10:01:33 AM

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Base	Personnel			
	Start*	Finish*	Change	%Change
Klamath Falls Armory	0	0	0	0%
Klamath Falls IAP AG	426	426	0	0%
TOTAL	426	426	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Klamath Falls Armory	23,404	0	-23,404	-100%	0
Klamath Falls IAP AG	466,000	506,376	40,376	9%	0
TOTAL	489,404	506,376	16,972	3%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Klamath Falls Armory	5,600	0	-5,600	-100%	0
Klamath Falls IAP AG	4,308,000	4,308,000	0	0%	0
TOTAL	4,313,600	4,308,000	-5,600	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Klamath Falls Armory	96,800	0	-96,800	-100%	0
Klamath Falls IAP AG	4,770,000	4,933,405	163,405	3%	0
TOTAL	4,866,800	4,933,405	66,605	1%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Klamath Falls Armory	37,825	0	-37,825	-100%	0
Klamath Falls IAP AG	2,973,397	3,027,880	54,484	2%	0
TOTAL	3,011,222	3,027,880	16,658	1%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Klamath Falls Armory	140,225	0	-140,225	-100%	0
Klamath Falls IAP AG	12,051,397	12,269,285	217,888	2%	0
TOTAL	12,191,622	12,269,285	77,663	1%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Klamath Falls Armory	3,896,000	0	-3,896,000	-100%	0
Klamath Falls IAP AG	359,781,000	366,373,524	6,592,524	2%	0
TOTAL	363,677,000	366,373,524	2,696,524	1%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05) - Page 2  
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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	593	6,592	0	0	0	0	7,186
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	64	0	0	0	0	0	64
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,191	0	0	0	0	1,191
TOTAL ONE-TIME	657	7,783	4	0	0	0	8,445

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	163	163	163	163	163	817	163
Recap	0	54	54	54	54	54	272	54
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	6	6	6	6	22	6
TOTAL RECUR	0	218	223	223	223	223	1,112	223
TOTAL COST	657	8,001	228	223	223	223	9,557	223
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	82	82	82	82	329	97
Recap	38	38	38	38	38	38	227	38
BOS	0	0	6	6	6	6	22	6
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	38	38	126	126	126	126	578	140
TOTAL SAVINGS	38	38	126	126	126	126	578	140

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ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	593	6,592	0	0	0	0	7,186	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	64	0	0	0	0	0	64	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,191	0	0	0	0	1,191	
TOTAL ONE-TIME	657	7,783	4	0	0	0	8,381	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	163	81	81	81	81	488	67
Recap	-38	17	17	17	17	17	45	17
BOS	0	0	-6	-6	-6	-6	-22	-6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	6	6	6	6	22	6
TOTAL RECUR	-38	180	98	98	98	98	533	83
TOTAL NET COST	619	7,963	102	98	98	98	8,978	83

COBRA ECONOMIC IMPACT REPORT (COBRA v6.05)

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Klamath Falls Armory, OR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Klamath Falls IAP AG, OR (kjaq)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.05)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Klamath Falls Armory, OR	Closes in FY 2008
Klamath Falls IAP AG, OR (kjaq)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Klamath Falls Armory, OR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	97
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	6
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,896
Starting Facilities(KSF):	23	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.06		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 2

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Klamath Falls IAP AG, OR (kjaq)

Total Officer Employees:	22	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	222	Total Sustainment(\$K/Year):	4,770
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	182	BOS Non-Payroll (\$K/Year):	4,308
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	266
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	359,781
Starting Facilities(KSF):	466	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	979	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	687		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.06		Admits Visits Prescrip
Per Diem Rate (\$/Day):	109	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	42.156667	Retiree	0 0 0
Longitude:	-121.733330	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Klamath Falls Armory, OR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	8	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			23	FH ShDn:	0.000%

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0189 AFRC Kingsley Field, OR\Criterion 5-COBRA\AFRC Kingsley Field, ORgsg.CBR  
 Option Pkg Name: AFRC Kingsley Field, OR  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Klamath Falls IAP AG, OR (kjaq)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	1,191	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	56	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	6	6	6	6
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Klamath Falls IAP AG, OR (kjaq)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	40,376	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0189 AFRC Kingsley Field, OR\Criterion 5-COBRA\AFRC Kingsley Field, ORgsg.CBR  
 Option Pkg Name: AFRC Kingsley Field, OR  
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0189 AFRC Kingsley Field, OR\Criterion 5-COBRA\AFRC Kingsley Field, ORgsg.CBR  
Option Pkg Name: AFRC Kingsley Field, OR  
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
#9 AFRC Kingsley Field ANGB.

Close the Klamath Falls Armory and re-locate Reserve Component units into a new Reserve Component Facility on Kingsley Field Air National Guard Base, OR.

This action is being worked separately through the JAST.

ACF for state of Oregon = 1.06

FOOTNOTES FOR SCREEN FOUR

=====  
Bldgs 0802 and 02803 = facility code 4421 (unheated storage)  
AFRC Kingsley Field PRV computed based on 40,376 required sq ft.  
AFRC Kingsley Field req'd sq ft not reduced by Joint Savings Factor as it is below unit and personnel reduction thresholds without the Air National Guard participation.

FOOTNOTES FOR SCREEN FIVE

=====  
One time cost of \$1,190.7K calculated from using the Army's Total Support Utility One Time Cost Tool.

ENV NON-MILCON REQD:

closing facilities.  
FY06: one \$8K cost for both Kingsley bldgs. Cost put on Bldg 02802 screen is inclusive of cost for Bldg 02803.  
FY06 \$8K EBS for Klamath Falls Armory.  
Total EBS costs = \$16K.

Gaining facility environmental costs:  
FY06 NEPA = \$48K

MISC RECURRING COSTS: Based on \$5.6K non payroll budget federal for Klamath Falls Armory.

Closing SF at Klamath Falls Armory represents the closure of Buildings 02801, 02802 and 02803.

FOOTNOTES FOR SCREEN SEVEN

=====  
AFRC Kingsley Field req'd sq ft was not reduced by Joint Savings Factor as the quantity of USAR personnel involved yields a JSF of 0.0%. This does not include USAF requirements.

New construction for transformational objectives.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.05)  
 Data As Of 02/03/2005 10:01:30 AM, Report Created 02/03/2005 10:01:33 AM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0189 AFRC Kingsley Field,  
 OR\Criterion 5-COBRA\AFRC Kingsley Field, ORgsg.CBR  
 Option Pkg Name: AFRC Kingsley Field, OR  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
-----	-----	-----	-----
Klamath Falls Armory	0	0	0
Klamath Falls IAP AG	7,185,851	0	7,185,851
-----	-----	-----	-----
Totals:	7,185,851	0	7,185,851

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.05)

Data As Of 02/03/2005 10:01:30 AM, Report Created 02/03/2005 10:01:33 AM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0189 AFRC Kingsley Field,  
 OR\Criterion 5-COBRA\AFRC Kingsley Field, ORgsg.CBR  
 Option Pkg Name: AFRC Kingsley Field, OR  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	619,502	609,969	609,969
2007	7,963,287	7,601,312	8,211,281
2008	101,996	94,386	8,305,668
2009	97,783	87,725	8,393,393
2010	97,783	85,046	8,478,438
2011	97,783	82,449	8,560,887
2012	83,263	68,062	8,628,949
2013	83,263	65,983	8,694,932
2014	83,263	63,968	8,758,901
2015	83,263	62,015	8,820,916
2016	83,263	60,121	8,881,037
2017	83,263	58,285	8,939,322
2018	83,263	56,505	8,995,827
2019	83,263	54,780	9,050,607
2020	83,263	53,107	9,103,714
2021	83,263	51,485	9,155,199
2022	83,263	49,913	9,205,111
2023	83,263	48,388	9,253,500
2024	83,263	46,911	9,300,411
2025	83,263	45,478	9,345,889

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.05)

Data As Of 02/03/2005 10:01:30 AM, Report Created 02/03/2005 10:01:33 AM

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 Option Pkg Name: AFRC Kingsley Field, OR  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,185,851	
Total - Construction		7,185,851
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,213	
Total - Overhead		4,213
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	64,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,190,700	
Total - Other		1,254,700
-----		
Total One-Time Costs		8,444,764
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		8,444,764

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.05)  
 Data As Of 02/03/2005 10:01:30 AM, Report Created 02/03/2005 10:01:33 AM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0189 AFRC Kingsley Field,  
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 Option Pkg Name: AFRC Kingsley Field, OR  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	163	81	81	81	81	488	67
Recap Change	-38	17	17	17	17	17	45	17
BOS Change	0	0	-6	-6	-6	-6	-22	-6
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-38</b>	<b>180</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>511</b>	<b>78</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.05)

Data As Of 02/03/2005 10:01:30 AM, Report Created 02/03/2005 10:01:33 AM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0189 AFRC Kingsley Field,  
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 Option Pkg Name: AFRC Kingsley Field, OR  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.05)

Data As Of 02/03/2005 10:01:30 AM, Report Created 02/03/2005 10:01:33 AM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0189 AFRC Kingsley Field, OR\Criterion 5-COBRA\AFRC Kingsley Field, ORgsg.CBR  
 Option Pkg Name: AFRC Kingsley Field, OR  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Klamath Falls Armory, OR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Klamath Falls Armory, OR			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Klamath Falls Armory, OR			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Klamath Falls IAP AG, OR (kjaq)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Klamath Falls IAP AG, OR (kjaq)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
22	222	0	182

BASE POPULATION (After BRAC Action) FOR: Klamath Falls IAP AG, OR (kjaq)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
22	222	0	182



## Criterion Six

According to Army policy, the personnel authorizations in these TOE units are not being adjusted due to the relocations in this recommendation. TOE authorizations are a function of wartime requirements for the skill sets in the specific units. This recommendation will not result in any direct or indirect job reductions over the 2006-2011 period in the Klamath County economic area.

## Criterion Seven

In some cases, the information for Criterion 7 uses the report from another DoD facility in the same Metropolitan Statistical Area, Metropolitan Division or within the same Military Housing Area, therefore the report titles may not match the candidate recommendation titles.

## Klamath Falls IAP AGS, OR

### Demographics

The following tables provide a short description of the area near the installation/activity. Klamath Falls IAP AGS is 176.1 miles from Eugene, OR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Medford-Ashland, OR MSA	181,269

The following entities comprise the military housing area (MHA):

County/City	Population
Klamath	63775
Total	63,775

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$31,537	Basis: 1 of 1 county
Median House Value	(US Avg \$119,600)	\$91,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 979	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

*This document may contain information protected from disclosure by public law, regulations or orders.*

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	13,800	2 of 2 districts
Students Enrolled	10,110	2 of 2 districts
Average Pupil/Teacher Ratio	20.5:1	2 of 2 districts
High School Students Enrolled	2,999	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.4%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1053	2 of 2 districts
Average ACT Score (US Avg 20.8)	22	2 of 2 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	8.9%	8.1%	9.4%	9.3%	10.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.1%	2.2%	-.9%	-.6%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	3,678	Basis:
Vacant Sale Units	566	
Vacant Rental Units	791	

*This document may contain information protected from disclosure by public law, regulations or orders.*

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	121	133	63,775	Basis: 1 of 1 county
Ratio	1:527	1:480		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	1,590.0	Basis: 1 of 1 county
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Klamath Falls IAP AGS to nearest commercial airport: .2 miles

Is Klamath Falls IAP AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -**

Proposal #   9   Title:            AFRC Kingsley Field ANGB, OR

**Analyst**   Karl Markeset   **Date:**   1/5/05 (Updated 1/14/05; 2/2/05)  

<b>Env Resource Area</b>	<b><i>Gaining</i> Installation Assessment Kamath Falls AGS</b>	<b><i>Losing</i> Installation Assessment Kingsley BLG 207, Klamath Falls Armory</b>
<b><u>Compliance</u></b> (e.g., pollution prevention, air permits, etc.)	See Air Force SSEI attachment, Scenario ID "JAST0055-USA0009"	No Impacts  2 Basic EBSs for Kingsley BLG 207, Klamath Falls Armory
<b><u>Restoration</u></b> (AEDBR data, CERCLA work)	See Air Force SSEI attachment, Scenario ID "JAST0055-USA0009"	No Impacts  There are no known environmental restoration issues associated with closing of 2 facilities – no significant impacts foreseen
<b><u>Waste Management</u></b> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	See Air Force SSEI attachment, Scenario ID "JAST0055-USA0009"	No Impacts
<b>COBRA Costs:</b>	Re: Air Force SSEI attachment, Scenario ID " JAST0055-USA0009", costs include: FY06 NEPA cost: \$48K	TABS Assessment:  2Basic EBS * \$8,000 = \$16,000  TOTAL = \$16,000

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: JAST0055-USA0009

Brief Description: Relocate Army units to Klamath Falls Air Guard Station.

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Klamath</b>
<b>Air Quality</b>	The base is located within 100 miles of eight critical air quality regions. This does not restrict operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	The base has one historic property that may impact this scenario.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands restrict 1% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Klamath</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 4,583 Estimated CTC (\$K): 264 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	FY06 NEPA cost: \$48K



# BRAC 2005 - TABS Proposal Information Management System (PIMS)

## Candidate Recommendation Summary USA-0189

03-Feb-05

**Proposal #:** 9

**Name:** Mr. Anthony Olenczuk

**Proposal Title:** AFRC Kingsley Field ANGB, OR

**General Description:** Close the Klamath Falls Armory and re-locate Reserve Component units into a new Reserve Component Facility in the vicinity of Klamath Falls,OR if the State of Oregon provides the real property at no cost to the United States.

**Justification:** This candidate recommendation closes an Installation Status Report (ISR) Red facility that is over 39 years old; lacks a modern Heating, Ventilation, Air Conditioning (HVAC) system, does not meet Anti Terror/Force Protection (AT/FP) requirements nor unit administrative, support and mission requirements and relocates the units into a new Armed Forces Reserve Center in the vicinity of Klamath Falls, Oregon. This new facility if located in close proximity to Kingsley Field Air National Guard Base would facilitate a joint training opportunity by enabling Infantry soldiers to cross train with Air Guard Security Forces. This would then enhance the Security Force mission at the Air Base. The new location would better support efficient and effective reaction to contingency missions. A new facility supports Soldier Readiness Processing, Mobilization and Demobilization (SRP/MOB/DEMOB) activities and locating the facility closer to the Air Base would improve deployment capability. Enhanced access to new classroom space increases individual soldier readiness. The new facility will comply with all AT/FP requirements allowing for better protection of government property and assets.

**History Narrative Block:**

- 1) 18 Jul 2004 initiated by ORARNG and OANG.
- 2) Changed name to standardize RC naming convention (LTC Stanley)

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Presented to JAST – 30 Sep 04  
 JAST #A055  
 Lead: Army (LTC Goldsmith, 703-588-0569)  
 Support: USAF (LtCol Mike Freeland, 703-692-5532)

- Further study if ANG vacates. Presently no excess capacity or room to build. Note - Lease may not allow direct transfer to non-flying mission USAF – 12 Oct 04.
- Navy BRAC Director does not approve potential scenario for further study – 12 Oct 04

Presented to Executive Council 19Aug04  
 Presented to Internal Panel 19Oct04  
 Presented to Internal Board 25Oct04  
 Presented to GOSC 26Oct04  
 Presented to External Panel 27Oct04  
 Presented to External Board 29Oct04  
 Presented to SRG 2Nov04

USAF email (January 21, 2005 11:33 AM), confirmed at 24 Jan 05 JAST meeting, advised the USAF installation has inadequate contiguous space for the AFRC. Therefore, the scenario idea JAST# A055 is referred back to the Army and "CLOSED" in JAST.

Status is CLOSED in JAST as of: 24 Jan 05.

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
KLAMATH FALLS ARMORY	AFRC Klamath Falls	CO B	131	0	131
KLAMATH FALLS ARMORY	AFRC Klamath Falls	WPRPB0 1/186 IN CO B (AGR)	3	0	3
KLAMATH FALLS ARMORY	AFRC Klamath Falls	COUNTERDRUG	1	0	1

# Candidate Recommendation Summary USA-0189

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Total: 135      0      135

BRAC Principles: Recruit and Train  
 Quality of Life  
 Organize  
 Supply, Service, and Maintain  
 Deploy & Employ (Operational)

Transformational Options: 48 Reshape installations, RC facilities and RC major training centers to support home station mobilization and demobilization and implement the Train/Alert/Deploy model. Source and Application: Army  
 60 Collocate Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e., joint use facilities. Application: MilDeps

Operational Impact

MVA Impact: Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Impact: Closing facility does not have sufficient capacity for consolidation or expansion. Gaining installation has sufficient building capacity or buildable acres to support proposal. Ample land is available for future expansion and current infrastructure can support this proposal.

Statistics: NPV(\$K): 9,346                      1-Time Cost(\$K): 8,445                      Closure(Acres): 0  
 PB (yrs): Never                      New Milcon(SF): 35,499                      Shutdown(SF): 23,404

Army BRAC Objectives:

- Mobilization 1: Reshape installations to support home station mobilization and demobilization and successfully implement the Train/Alert/Deploy model.
- Mobilization 2: Reshape RC infrastructure in support of the Director, ANG, the Chief, USAR, and TAGs.
- Homeland Defense 1: Locate forces to protect the United States population, territory, and critical infrastructure.
- Homeland Defense 2: Locate forces to enhance support of potential NORTHCOM operations.
- Unit Training 2: Locate units and activities to enhance home-station training, force-stabilization policies, Joint interoperability, and readiness.
- Well-Being 1: Provide safe, quality, and affordable communities on and off post.

Economic Impact (6):

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
KLAMATH FALLS ARMORY	0	0	AFRC Klamath Falls	0	0

Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Klamath County metropolitan area, which is 0 percent of economic area employment.

Local Area Impacts (7):

Risk of Move: Air Force Low  
 LAI Items:  
 Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure

## Candidate Recommendation Summary USA-0189

03-Feb-05

to support their activities.

### Environmental Impacts (8):

El Items:

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

### Review Status:

Action: JAST

Date: 01/24/2005

*\*\*\* End of Report \*\*\**



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation Supporting Information USA-0189

03-Feb-05

Title: AFRC Kingsley Field ANGB, OR

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

Force Structure Capabilities:

This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan. This candidate recommendation considered the stationing requirements of effected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Analysis Results:

Closing facility does not have sufficient capacity for consolidation or expansion. Gaining installation has sufficient building capacity or buildable acres to support proposal. Ample land is available for future expansion and current infrastructure can support this proposal.

*\*\*\* End of Report \*\*\**