



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation # USA-0191

03-Feb-05

Candidate Recommendation:

Close the Galt Hall Army Reserve Center in Great Falls, Montana and relocate units into a new Armed Forces Reserve Center on Malmstrom Air Force Base, Great Falls, Montana.

Justification:

Close the Galt Hall US Army Reserve (USAR) Center in Great Falls and Construct a new USAR Center on Malmstrom Air Force Base, Great Falls, MT. Move the 889th Quartermaster Company and the 370th Quartermaster Battalion to this new Armed Forces Reserve Center (AFRC). This proposed AFRC will provide adequate training space and land for potential future expansion. Units will benefit from existing facilities at Malmstrom Air Force Base (AFB) that will enhance ability of units to conduct home station mobilization Soldier Readiness Processing/Mobilization/Demobilization (SRP/MOB /DEMOB) activities. Collocation will greatly facilitate mobilization, SRP, unit training, creates new career development opportunities, and enhances maintenance posture. Availability of terrain will allow the unit to conduct post mobilization training tasks at home station. It will enhance the Anti Terror/Force Protection (AT/FP) posture by moving these two units inside a secure perimeter and because the new AFRC will comply with all force protection requirements.

Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 7,578 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$ 7,810 thousand. Annual recurring cost to the Department after implementation are \$ 15 thousand. This recommendation never pays back. The net present value of the costs and savings to the Department over 20 years is a cost of \$ 7,604 thousand.

This recommendation affects: This candidate recommendation provides the opportunity for , non-DoD Federal agency or agencies. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether that agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

Impacts:

A. Economic Impact on Communities:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Great Falls, MT metropolitan area, which is 0 percent of economic area employment.

B. Community Infrastructure Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

**** End of Report ****



PIMS # 197

Candidate # USA-0191



Candidate Recommendation: Close the Galt Hall Army Reserve Center in Great Falls, Montana and relocate units into a new Armed Forces Reserve Center on Malmstrom Air Force Base, Great Falls, Montana.

Justification

- ✓ Multi service Reserve collocation
- ✓ Supports Readiness Processing and Home Station Mobilization
- ✓ Eliminates lease /closes substandard / undersized facility
- ✓ Enhances Anti Terror / Force Protection, recruiting / retention

Military Value

- ✓ High Military Value – New Joint Capability
- ✓ Enhances Homeland Security and Homeland Defense
- ✓ Improves operational efficiencies
- ✓ Establishes joint interoperability / enhanced deployment
- ✓ Combines support units in one location

Payback

- ✓ One-Time Cost: \$7,578K
- ✓ Net of Implementation Costs: \$7,810K
- ✓ Recurring Costs: \$15K
- ✓ Payback Period: Never
- ✓ NPV Costs: \$7,604K

Impacts

- ✓ Minimal economic impact
- ✓ Minimal community impact
- ✓ Low environmental risk / no significant issues
- ✓ USA proposal on AF installation

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

SCENARIO ERROR REPORT (COBRA v6.05)

Data As Of 02/03/2005 7:49:46 AM, Report Created 02/03/2005 7:49:49 AM

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0191 AFRC Great Falls, MT\Criterion
5-COBRA\AFRC Great Falls MT_QC_Checkedkw.CBR
Option Pkg Name: MT Great Falls AFRC
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

SCENARIO DATA:

Galt Hall USARC's Milcon time-phasing adds up to 0%.
Malmstrom AFB AFRC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

Malmstrom AFB AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

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Starting Year : 2006
 Final Year : 2008
 Payback Year : Never

NPV in 2025(\$K): 7,604
 1-Time Cost(\$K): 7,578

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	527	5,860	0	0	0	0	6,387	0
Person	0	0	0	0	0	0	0	0
Overhd	-50	144	39	34	34	34	236	15
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	48	1,138	0	0	0	0	1,186	0
TOTAL	525	7,142	39	34	34	34	7,810	15
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

 PIMS # 197 AFRC Great Falls/Malmstrom AFB, MT

Close the Galt Hall Army Reserve Center in Great Falls, Montana and relocate units into a new Armed Forces Reserve Center on Malmstrom Air Force Base, Great Falls, Montana.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	527	5,860	0	0	0	0	6,387	0
Person	0	0	0	0	0	0	0	0
Overhd	0	194	242	237	237	237	1,148	237
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	48	1,138	0	0	0	0	1,186	0
TOTAL	575	7,192	242	237	237	237	8,722	237

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	50	50	203	203	203	203	912	222
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	50	50	203	203	203	203	912	222

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05)
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Base	Personnel			
	Start*	Finish*	Change	%Change
Galt Hall USARC	0	0	0	0%
Malmstrom AFB AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Galt Hall USARC	26,600	0	-26,600	-100%	0
Malmstrom AFB AFRC	0	32,809	32,809	0%	0
TOTAL	26,600	32,809	6,209	23%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Galt Hall USARC	43,000	0	-43,000	-100%	0
Malmstrom AFB AFRC	0	0	0	0%	0
TOTAL	43,000	0	-43,000	-100%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Galt Hall USARC	128,800	0	-128,800	-100%	0
Malmstrom AFB AFRC	10	137,420	137,410	1374100%	0
TOTAL	128,810	137,420	8,610	7%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Galt Hall USARC	50,339	0	-50,339	-100%	0
Malmstrom AFB AFRC	0	56,894	56,894	0%	0
TOTAL	50,339	56,894	6,555	13%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Galt Hall USARC	222,139	0	-222,139	-100%	0
Malmstrom AFB AFRC	10	194,314	194,304	1943040%	0
TOTAL	222,149	194,314	-27,835	-13%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Galt Hall USARC	5,184,900	0	-5,184,900	-100%	0
Malmstrom AFB AFRC	0	5,860,084	5,860,084	0%	0
TOTAL	5,184,900	5,860,084	675,184	13%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05) - Page 2
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Option Pkg Name: MT Great Falls AFRC
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	527	5,860	0	0	0	0	6,387
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	48	8	0	0	0	0	56
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,130	0	0	0	0	1,130
TOTAL ONE-TIME	575	6,998	5	0	0	0	7,578

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	137	137	137	137	137	687	137
Recap	0	57	57	57	57	57	284	57
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	43	43	43	43	172	43
TOTAL RECUR	0	194	237	237	237	237	1,143	237
TOTAL COST	575	7,192	242	237	237	237	8,722	237
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	109	109	109	109	438	129
Recap	50	50	50	50	50	50	302	50
BOS	0	0	43	43	43	43	172	43
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	50	50	203	203	203	203	912	222
TOTAL SAVINGS	50	50	203	203	203	203	912	222

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	527	5,860	0	0	0	0	6,387	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	5	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	48	8	0	0	0	0	56	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,130	0	0	0	0	1,130	
TOTAL ONE-TIME	575	6,998	5	0	0	0	7,522	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	137	28	28	28	28	249	9
Recap	-50	6	6	6	6	6	-17	6
BOS	0	0	-43	-43	-43	-43	-172	-43
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	43	43	43	43	172	43
TOTAL RECUR	-50	144	34	34	34	34	231	15
TOTAL NET COST	525	7,142	39	34	34	34	7,810	15

COBRA ECONOMIC IMPACT REPORT (COBRA v6.05)

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Galt Hall USARC, MT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Malmstrom AFB AFRC, MT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.05)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Galt Hall USARC, MT	Closes in FY 2008
Malmstrom AFB AFRC, MT	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Galt Hall USARC, MT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	129
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	43
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,185
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 2
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Malmstrom AFB AFRC, MT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Galt Hall USARC, MT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			27	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 3
 Data As Of 02/03/2005 7:49:46 AM, Report Created 02/03/2005 7:49:49 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0191 AFRC Great Falls, MT\Criterion
 5-COBRA\AFRC Great Falls MT_QC_Checkedkw.CBR
 Option Pkg Name: MT Great Falls AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Malmstrom AFB AFRC, MT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,130	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	48	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	43	43	43	43
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Malmstrom AFB AFRC, MT

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
-----	-----	-----	-----	-----	-----	-----
1714	SF	32,809	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0191 AFRC Great Falls, MT\Criterion
 5-COBRA\AFRC Great Falls MT_QC_Checkedkw.CBR
 Option Pkg Name: MT Great Falls AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0191 AFRC Great Falls, MT\Criterion
5-COBRA\AFRC Great Falls MT_QC_Checkedkw.CBR
Option Pkg Name: MT Great Falls AFRC
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS # 197 AFRC Great Falls/Malmstrom AFB, MT

Close the Galt Hall Army Reserve Center in Great Falls, Montana and relocate units into a new Armed Forces Reserve Center on Malmstrom Air Force Base, Great Falls, Montana.

FOOTNOTES FOR SCREEN FIVE

=====

\$43 =100% BOS for closing facility transferring to new facility because no discounting for multiple units

1 Basic EBS * \$8,000 = \$8,000 at Galt Hall

FY06: \$48K cost for NEPA assessment provided by US Air Force.

One-time cost for utilities calculated using the Army's Support Utility Tool = \$1130K.

FOOTNOTES FOR SCREEN SEVEN

=====

New construction to meet transformational objectives.

SF Requirement derived from PRIDE/ENBOS

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.05)
 Data As Of 02/03/2005 7:49:46 AM, Report Created 02/03/2005 7:49:49 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0191 AFRC Great Falls, MT\Criterion
 5-COBRA\AFRC Great Falls MT_QC_Checkedkw.CBR
 Option Pkg Name: MT Great Falls AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Galt Hall USARC	0	0	0
Malmstrom AFB AFRC	6,387,492	0	6,387,492
Totals:	6,387,492	0	6,387,492

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.05)

Data As Of 02/03/2005 7:49:46 AM, Report Created 02/03/2005 7:49:50 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0191 AFRC Great Falls, MT\Criterion
 5-COBRA\AFRC Great Falls MT_QC_Checkedkw.CBR
 Option Pkg Name: MT Great Falls AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	525,069	516,989	516,989
2007	7,142,049	6,817,403	7,334,393
2008	39,273	36,343	7,370,736
2009	34,485	30,938	7,401,674
2010	34,485	29,993	7,431,667
2011	34,485	29,077	7,460,744
2012	15,165	12,396	7,473,140
2013	15,165	12,018	7,485,158
2014	15,165	11,651	7,496,809
2015	15,165	11,295	7,508,104
2016	15,165	10,950	7,519,054
2017	15,165	10,616	7,529,670
2018	15,165	10,291	7,539,962
2019	15,165	9,977	7,549,939
2020	15,165	9,673	7,559,612
2021	15,165	9,377	7,568,989
2022	15,165	9,091	7,578,080
2023	15,165	8,813	7,586,893
2024	15,165	8,544	7,595,437
2025	15,165	8,283	7,603,720

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.05)
 Data As Of 02/03/2005 7:49:46 AM, Report Created 02/03/2005 7:49:49 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0191 AFRC Great Falls, MT\Criterion
 5-COBRA\AFRC Great Falls MT_QC_Checkedkw.CBR
 Option Pkg Name: MT Great Falls AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,387,492	
Total - Construction		6,387,492
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,788	
Total - Overhead		4,788
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	56,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,130,000	
Total - Other		1,186,000

Total One-Time Costs		7,578,280

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,578,280

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.05)
 Data As Of 02/03/2005 7:49:46 AM, Report Created 02/03/2005 7:49:49 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0191 AFRC Great Falls, MT\Criterion
 5-COBRA\AFRC Great Falls MT_QC_Checkedkw.CBR
 Option Pkg Name: MT Great Falls AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	137	28	28	28	28	249	9
Recap Change	-50	6	6	6	6	6	-17	6
BOS Change	0	0	-43	-43	-43	-43	-172	-43
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-50	144	-8	-8	-8	-8	59	-28

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.05)

Data As Of 02/03/2005 7:49:46 AM, Report Created 02/03/2005 7:49:49 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0191 AFRC Great Falls, MT\Criterion
 5-COBRA\AFRC Great Falls MT_QC_Checkedkw.CBR
 Option Pkg Name: MT Great Falls AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.05)

Data As Of 02/03/2005 7:49:46 AM, Report Created 02/03/2005 7:49:49 AM

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0191 AFRC Great Falls, MT\Criterion
5-COBRA\AFRC Great Falls MT_QC_Checkedkw.CBR
Option Pkg Name: MT Great Falls AFRC
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Galt Hall USARC, MT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Galt Hall USARC, MT

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Galt Hall USARC, MT

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Malmstrom AFB AFRC, MT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Malmstrom AFB AFRC, MT

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Malmstrom AFB AFRC, MT

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Criterion Six

According to Army policy, the personnel authorizations in these TOE units are not being adjusted due to the relocations in this recommendation. TOE authorizations are a function of wartime requirements for the skill sets in the specific units. This recommendation will not result in any direct or indirect job reductions over the 2006-2011 period in the Great Falls, MT economic area.

Malmstrom AFB, MT

Demographics

The following tables provide a short description of the area near the installation/activity. Malmstrom AFB is 400.1 miles from Spokane, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Great Falls, MT MSA	80,357

The following entities comprise the military housing area (MHA):

County/City	Population
Cascade	80357
Total	80,357

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$32,971	Basis: MSA
Median House Value	(US Avg \$119,600)	\$92,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 963	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	13,091	1 of 1 district
Students Enrolled	11,374	1 of 1 district
Average Pupil/Teacher Ratio	14.0:1	1 of 1 district
High School Students Enrolled	3,609	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	97.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1108	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.4%	5.1%	4.5%	4.4%	4.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-2.2%	.3%	-.3%	-1.8%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	1 of 1 county	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	17,414	Basis: MSA
Vacant Sale Units	3,596	

Vacant Rental Units	6,427	
---------------------	-------	--

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	202	393	80,357	Basis: MSA
Ratio	1:398	1:204		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community’s Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,226.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Malmstrom AFB to nearest commercial airport: 10.0 miles

Is Malmstrom AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community’s water and sewer systems’ ability to receive 1,000 additional people.

Does the local community’s water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community’s sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Criterion Seven

In some cases, the information for Criterion 7 uses the report from another DoD facility in the same Metropolitan Statistical Area, Metropolitan Division, or within the same Military Housing Area. Therefore the report titles may not match the candidate recommendation titles.

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: JAST-0046

Brief Description: Construct an AFRC on Malmstrom AFB. Adds 130 pp and 32,809 SF.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Malmstrom
Air Quality	The base is located within 100 miles of Scapegoat Wilderness Area, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	The base has an archeological site or resource that constrains future construction. There are also three historic properties not in historic districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist but don't impact operations. Additional operations may impact T&E species and/or critical habitats.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 0.06% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Malmstrom
Environmental Restoration	DERA money spent through FY03 (\$K): 3,547 Estimated CTC (\$K): 7,662 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$48K

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 197 Title: AFRC Great Fall Malmstrom, MT
 Analyst Karl Markeset Date 1/5/05 (Updated 1/14/05; 1/28/05)

Env Resource Area	<i>Gaining Installation Assessment</i> Malmstrom AFB	<i>Losing Installation Assessment</i> Galt Hall USARC
Compliance (e.g., pollution prevention, air permits, etc.)	See Air Force SSEI attachment, Scenario ID "JAST-0046"	No Impacts 1 Basic EPS at Galt Hall
Restoration (AEDBR data, CERCLA work)	See Air Force SSEI attachment, Scenario ID "JAST-0046"	No Impacts Closing USARC facility will likely require approximately \$13,000 for asbestos abatement
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	See Air Force SSEI attachment, Scenario ID "JAST-0046"	No Impacts
COBRA Costs:	Re: Air Force SSEI attachment, Scenario ID "JAST-0046", costs include: FY06 NEPA Documentation \$48K	TABS Assessment: 1 Basic EBS * \$8,000 = \$8,000 TOTAL = \$8,000



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation Summary USA-0191

03-Feb-05

Proposal #: 197
Name: LTC Gregg Goldsmith
Proposal Title: AFRC Great Falls Malmstrom, MT
General Description: Close the Galt Hall Army Reserve Center in Great Falls, Montana and relocate units into a new Armed Forces Reserve Center on Malmstrom Air Force Base, Great Falls, Montana.
Justification: Close the Galt Hall US Army Reserve (USAR) Center in Great Falls and Construct a new USAR Center on Malmstrom Air Force Base, Great Falls, MT. Move the 889th Quartermaster Company and the 370th Quartermaster Battalion to this new Armed Forces Reserve Center (AFRC). This proposed AFRC will provide adequate training space and land for potential future expansion. Units will benefit from existing facilities at Malmstrom Air Force Base (AFB) that will enhance ability of units to conduct home station mobilization Soldier Readiness Processing/Mobilization/Demobilization (SRP/MOB /DEMOB) activities. Collocation will greatly facilitate mobilization, SRP, unit training, creates new career development opportunities, and enhances maintenance posture. Availability of terrain will allow the unit to conduct post mobilization training tasks at home station. It will enhance the Anti Terror/Force Protection (AT/FP) posture by moving these two units inside a secure perimeter and because the new AFRC will comply with all force protection requirements.

History Narrative Block: Submitted by Mr. Tony Cox, 96th RRC, (801-656-3300).

Presented to JAST – 30 Sep 04
 JAST #A046
 Lead: Army (LTC Goldsmith, 703-588-0569)
 Support: USAF (LtCol Mike Freeland, 703-692-5532)
 • Pending capacity, joint rationale, and implementation/cost detail USAF – 12 Oct 04.
 • Navy BRAC Director does not approve potential scenario for further study – 12 Oct 04

Presented to Executive Council 19Aug04
 Presented to Internal Panel 19Oct04
 Presented to Internal Board 25Oct04
 Presented to GOSC 26Oct04
 Presented to External Panel 27Oct04
 Presented to External Board 29Oct04
 Presented to SRG 2Nov04

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
GALT HALL USARC	AFB MALMSTROM	HHD WATER SUPPLY BN	40	0	40
GALT HALL USARC	AFB MALMSTROM	CO SUPPLY DS	82	0	82
GALT HALL USARC	AFB MALMSTROM	WQW6AA 889 CS CO (FTS)	0	1	1
GALT HALL USARC	AFB MALMSTROM	WYC6AA 370 QM BN HHD (FTS)	0	3	3
GALT HALL USARC	AFB MALMSTROM	WZD2AA 146 TC CO (AGR)	4	0	4
Total:			126	4	130

BRAC Principles: Recruit and Train
 Quality of Life
 Organize
 Deploy & Employ (Operational)

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- Transformational Options:
- 48 Reshape installations, RC facilities and RC major training centers to support home station mobilization and demobilization and implement the Train/Alert/Deploy model. Source and Application: Army
 - 60 Collocate Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e., joint use facilities. Application: MilDeps

Operational Impact

MVA Impact: Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Impact: 96th RRC will close the Galt Hall USARC in Great Falls and move the 889th Quartermaster Company and the 370th Quartermaster Battalion from this location into a proposed USARC in Malmstrom AFB. This proposed USARC will provide adequate training space and land for potential future expansion. Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or build-able acres to support proposal.

Statistics:

NPV(\$K): 7,604	1-Time Cost(\$K): 7,578	Closure(Acres): 0
PB (yrs): Never	New Milcon(SF): 32,809	Shutdown(SF): 26,600

Army BRAC Objectives:

Deployment 1: Locate forces and materiel to enhance deployment and redeployment of the Joint Team.

Mobilization 1: Reshape installations to support home station mobilization and demobilization and successfully implement the Train/Alert/Deploy model.

Mobilization 2: Reshape RC infrastructure in support of the Director, ANG, the Chief, USAR, and TAGs.

Homeland Defense 1: Locate forces to protect the United States population, territory, and critical infrastructure.

Homeland Defense 2: Locate forces to enhance support of potential NORTHCOM operations.

Unit Training 2: Locate units and activities to enhance home-station training, force-stabilization policies, Joint interoperability, and readiness.

Well-Being 1: Provide safe, quality, and affordable communities on and off post.

Economic Impact (6):

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
GALT HALL USARC	0	0	AFB MALMSTROM	0	0

Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Great Falls, MT metropolitan area, which is 0 percent of economic area employment.

Local Area Impacts (7):

Risk of Move: Army Low

LAI Items:

Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

Environmental Impacts (8):

EI Items:

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Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

Review Status:

Action: SRG

Date: 11/02/2004

**** End of Report ****



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation Supporting Information USA-0191

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Title: AFRC Great Falls Malmstrom, MT

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

JAST #A046 - This is a USA proposal that moves a USARC onto an AF installation.

Force Structure Capabilities:

This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan. This candidate recommendation considered the stationing requirements of effected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Analysis Results:

96th RRC will close the Galt Hall USARC in Great Falls and move the 889th Quartermaster Company and the 370th Quartermaster Battalion from this location into a proposed USARC in Malmstrom AFB. This proposed USARC will provide adequate training space and land for potential future expansion. Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or build-able acres to support proposal.

*** End of Report ***