



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation # USA-0192

02-Feb-05

#### Candidate Recommendation:

Close the Oklahoma Army National Guard hangar and administrative buildings in Norman and relocate units into a Air Operations Building, simulator building, aircraft maintenance hangar and field maintenance shop on the Will Rogers Oklahoma Air National Guard Base, Oklahoma.

#### Justification:

This candidate recommendation closes one hangar (Norman Hangar) and moves two small Oklahoma Army National Guard (OKARNG) aviation units onto Air National Guard (ANG) property at Will Rogers ANG Airbase (WRANG). OKARNG is seeking to posture existing aviation for anticipated receipt of a new fixed wing aviation unit (receipt of 2 Future Cargo Aircraft (FCA/C-123 ) and the Tactical Training Mission for the new aircraft. An MTOE is currently being developed for this unit. This proposal sites the new unit at Will Rogers Air National Guard Base and close the Norman Hangar. WRANG facility offers excellent airfield security (gatehouse and security fence) and Anti Terror/Force Protection (AT/FP) measures. Collocation will greatly facilitate mobilization, Soldier Readiness Processing (SRP), unit training, and enhances maintenance posture.

#### Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 17,991 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$ 20,820 thousand. Annual recurring cost to the Department after implementation are \$ 625 thousand. This recommendation never pays back. The net present value of the costs and savings to the Department over 20 years is a cost of \$ 25,635 thousand.

This recommendation affects: This candidate recommendation provides the opportunity for , non-DoD Federal agency or agencies. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether that agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

#### Impacts:

##### A. Economic Impact on Communities:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Oklahoma City, OK Metropolitan Statistical Area, which is 0 percent of economic area employment.

### B. Community Infrastructure Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

### C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

*\*\*\* End of Report \*\*\**



PIMS # 100

# Candidate # USA-0192



**Candidate Recommendation:** Close the Oklahoma Army National Guard hangar and administrative buildings in Norman; realign Oklahoma Air Guard administrative buildings located on Will Rogers Oklahoma Air National Guard Base, Oklahoma and re-locate units into a new Armed Forces Reserve Center, simulator building, aircraft maintenance hangar and shop and Field Maintenance Shop on the Will Rogers Oklahoma Air National Guard Base, Oklahoma, if the State of Oklahoma provides the real property at no cost to the United States.

## Justification

- ✓ Multi service Reserve collocation
- ✓ Supports Readiness Processing and Home Station Mobilization
- ✓ Closes substandard / undersized facilities
- ✓ Enhances Anti Terror / Force Protection, recruiting / retention

## Military Value

- ✓ High Military Value – New Joint Capability
- ✓ Enhances Homeland Security and Homeland Defense
- ✓ Establishes joint interoperability
- ✓ Improves operational efficiencies
- ✓ Driven by Aviation transformation requirements

## Payback

- ✓ One-Time Cost: \$17,991K
- ✓ Net of Implementation Costs: \$20,820K
- ✓ Recurring Costs: \$625K
- ✓ Payback Period: Never
- ✓ NPV Costs: \$25,635K

## Impacts

- ✓ Minimal economic impact
- ✓ Minimal community impact
- ✓ Low environmental impact/no significant issues
- ✓ USA proposal on AF installation

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

SCENARIO ERROR REPORT (COBRA v6.05)

Data As Of 02/02/2005 12:30:35 PM, Report Created 02/02/2005 12:49:17 PM

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0192 AASF Will Rogers International Airport, OK\Criterion 5-COBRA\Will Rogers Aviation Facility, OK.CBR  
Option Pkg Name: AASF Will Rogers Airport, OK  
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

SCENARIO DATA:

Norman Hangar's Milcon time-phasing adds up to 0%.  
WR ANGB's Milcon time-phasing adds up to 0%.  
WR ANGB's Shutdown time-phasing adds up to 0%.  
Complex WRANGB's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

Complex WRANGB had a Sustainment budget of \$0K with 0 SF of facilities.

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Starting Year : 2006  
 Final Year : 2008  
 Payback Year : Never

NPV in 2025(\$K): 25,635  
 1-Time Cost(\$K): 17,991

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,193	13,259	0	0	0	0	14,452	0
Person	0	0	0	0	0	0	0	0
Overhd	-26	340	631	629	629	629	2,831	625
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	281	3,254	1	0	0	0	3,536	0
<b>TOTAL</b>	<b>1,448</b>	<b>16,853</b>	<b>632</b>	<b>629</b>	<b>629</b>	<b>629</b>	<b>20,820</b>	<b>625</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

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 # 100 Will Rogers Aviation Facility

Collocate Reserve Component units and consolidate facilities into a new Armed Forces Reserve Center, simulator building, aircraft maintenance hangar and shop and Field Maintenance Shop on the Will Rogers Oklahoma Air National Guard Base, Oklahoma by closing the Oklahoma Army National Guard hangar and administrative buildings in Norman, realigning Oklahoma Air Guard administrative buildings located on Will Rogers Oklahoma Air National Guard Base, Oklahoma. Implementation of this recommendation is contingent upon the State providing suitable land.

Uses AAA validated numbers.

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,193	13,259	0	0	0	0	14,452	0
Person	0	0	0	0	0	0	0	0
Overhd	0	367	693	691	691	691	3,131	691
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	281	3,254	1	0	0	0	3,536	0
TOTAL	1,474	16,880	694	691	691	691	21,120	691

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	26	26	62	62	62	62	300	65
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	26	26	62	62	62	62	300	65

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05)  
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Base	Personnel			
	Start*	Finish*	Change	%Change
Norman Hangar	0	0	0	0%
WR ANGB	0	0	0	0%
Complex WRANGB	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Norman Hangar	12,540	0	-12,540	-100%	0
WR ANGB	0	0	0	0%	0
Complex WRANGB	0	73,000	73,000	0%	0
TOTAL	12,540	73,000	60,460	482%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Norman Hangar	13,290	0	-13,290	-100%	0
WR ANGB	0	0	0	0%	0
Complex WRANGB	0	0	0	0%	0
TOTAL	13,290	0	-13,290	-100%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Norman Hangar	23,200	0	-23,200	-100%	0
WR ANGB	0	0	0	0%	0
Complex WRANGB	10	238,015	238,005	2380048%	0
TOTAL	23,210	238,015	214,805	925%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Norman Hangar	26,507	0	-26,507	-100%	0
WR ANGB	0	0	0	0%	0
Complex WRANGB	0	128,730	128,730	0%	0
TOTAL	26,507	128,730	102,223	386%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Norman Hangar	62,997	0	-62,997	-100%	0
WR ANGB	0	0	0	0%	0
Complex WRANGB	10	366,745	366,735	3667347%	0
TOTAL	63,007	366,745	303,738	482%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05) - Page 2  
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Base	Plant Replacement Value (2005\$)			%Change	Chg/Per
	Start	Finish	Change		
Norman Hangar	2,730,200	0	-2,730,200	-100%	0
WR ANGB	0	0	0	0%	0
Complex WRANGB	0	13,259,181	13,259,181	0%	0
TOTAL	2,730,200	13,259,181	10,528,981	386%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05) - Page 3  
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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	1,193	13,259	0	0	0	0	14,452
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	166	0	0	0	0	447
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,088	1	0	0	0	3,089
TOTAL ONE-TIME	1,474	16,513	3	0	0	0	17,991

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	238	238	238	238	238	1,190	238
Recap	0	129	129	129	129	129	644	129
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	324	324	324	324	1,295	324
TOTAL RECUR	0	367	691	691	691	691	3,129	691
TOTAL COST	1,474	16,880	694	691	691	691	21,120	691
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	20	20	20	20	79	23
Recap	26	26	26	26	26	26	159	26
BOS	0	0	13	13	13	13	53	13
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2	2	2	2	9	2
TOTAL RECUR	26	26	62	62	62	62	300	65
TOTAL SAVINGS	26	26	62	62	62	62	300	65

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	1,193	13,259	0	0	0	0	14,452	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	2	0	0	0	2	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	166	0	0	0	0	447	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,088	1	0	0	0	3,089	
TOTAL ONE-TIME	1,474	16,513	3	0	0	0	17,544	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	238	218	218	218	218	1,111	215
Recap	-26	102	102	102	102	102	485	102
BOS	0	0	-13	-13	-13	-13	-53	-13
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	322	322	322	322	1,286	322
TOTAL RECUR	-26	340	629	629	629	629	2,829	625
TOTAL NET COST	1,448	16,853	632	629	629	629	20,820	625

COBRA ECONOMIC IMPACT REPORT (COBRA v6.05)

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Norman Hangar, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WR ANGB, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Complex WRANGB

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.05)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Norman Hangar, OK	Closes in FY 2008
WR ANGB, OK	Realignment
Complex WRANGB	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Norman Hangar, OK	Complex WRANGB	18 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Norman Hangar, OK to Complex WRANGB

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Norman Hangar, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	23
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	13
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,730
Starting Facilities(KSF):	12	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.91		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0192 AASF Will Rogers International  
 Airport, OK\Criterion 5-COBRA\Will Rogers Aviation Facility, OK.CBR  
 Option Pkg Name: AASF Will Rogers Airport, OK  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WR ANGB, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.91		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Complex WRANGB

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.91		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0192 AASF Will Rogers International  
 Airport, OK\Criterion 5-COBRA\Will Rogers Aviation Facility, OK.CBR  
 Option Pkg Name: AASF Will Rogers Airport, OK  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Norman Hangar, OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			12	FH ShDn:	0.000%

Name: WR ANGB, OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0192 AASF Will Rogers International  
 Airport, OK\Criterion 5-COBRA\Will Rogers Aviation Facility, OK.CBR  
 Option Pkg Name: AASF Will Rogers Airport, OK  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Complex WRANGB

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	3,087	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	281	150	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	324	324	324	324
Misc Recurring Save(\$K):	0	0	2	2	2	2
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Complex WRANGB

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
1211	GM	10,500	0 Default	0	148.51	4.43
1212	GM	6,000	0 Default	0	33.13	0.98
1412	SF	68,000	0 Default	0	152.30	3.26
1721	SF	5,000	0 Default	0	184.67	5.31

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0192 AASF Will Rogers International  
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0192 AASF Will Rogers International Airport, OK\Criterion 5-COBRA\Will Rogers Aviation Facility, OK.CBR  
Option Pkg Name: AASF Will Rogers Airport, OK  
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

# 100 Will Rogers Aviation Facility

Collocate Reserve Component units and consolidate facilities into a new Armed Forces Reserve Center, simulator building, aircraft maintenance hangar and shop and Field Maintenance Shop on the Will Rogers Oklahoma Air National Guard Base, Oklahoma by closing the Oklahoma Army National Guard hangar and administrative buildings in Norman, realigning Oklahoma Air Guard administrative buildings located on Will Rogers Oklahoma Air National Guard Base, Oklahoma. Implementation of this recommendation is contingent upon the State providing suitable land.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO

=====

Distance from closing facility to new facility certified with the COBRA data.

FOOTNOTES FOR SCREEN THREE

=====

Non vehicle mission related support equipment required to be moved to the new location.

FOOTNOTES FOR SCREEN FOUR

=====

Norman Hangar facility code 2111.

AFRC WRANGB includes an aviation hangar, aircraft maintenance shop, aviation operations building and a simulator building. The simulator was included in the proposal and is included in this COBRA but since OK has been picked for the Tactical Training Mission for the FCA by the army, funds would probably come via another program.

FOOTNOTES FOR SCREEN FIVE

=====

One time cost for utilities calculated using the Army's Support Utility Tool = \$3,086,934

One time uniques cost = \$1K to move computer equipment.

Enviro non-milcon

EBS For closing facilities = \$8,000 x 2 = \$16,000

For future complex:

FY06 NEPA Documentation: \$281K

FY07 Hazardous Waste Prog Mod: \$100K

FY07 Air Permit revision: \$50K

MISC RECURRING COST: BOS non payroll federal total of \$431.86K x 75% (Joint Use Factor) = \$323.89K.

MISC RECURRING SAVINGS: \$2.25K lease cost Norman location tower and runway.

FOOTNOTES FOR SCREEN SEVEN

=====

New construction to meet transformational objectives.

Includes aircraft hangar, aircraft maintenance shop, aviation operations building and simulator building.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.05)

Data As Of 02/02/2005 12:30:35 PM, Report Created 02/02/2005 12:49:18 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0192 AASF Will Rogers International  
 Airport, OK\Criterion 5-COBRA\Will Rogers Aviation Facility, OK.CBR  
 Option Pkg Name: AASF Will Rogers Airport, OK  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Norman Hangar	0	0	0
WR ANGB	0	0	0
Complex WRANGB	14,452,507	0	14,452,507
Totals:	14,452,507	0	14,452,507

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.05)

Data As Of 02/02/2005 12:30:35 PM, Report Created 02/02/2005 12:49:19 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0192 AASF Will Rogers International  
 Airport, OK\Criterion 5-COBRA\Will Rogers Aviation Facility, OK.CBR  
 Option Pkg Name: AASF Will Rogers Airport, OK  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,447,819	1,425,541	1,425,541
2007	16,853,409	16,087,328	17,512,869
2008	632,115	584,956	18,097,825
2009	628,858	564,170	18,661,995
2010	628,858	546,942	19,208,937
2011	628,858	530,239	19,739,176
2012	625,378	511,202	20,250,378
2013	625,378	495,591	20,745,969
2014	625,378	480,456	21,226,425
2015	625,378	465,784	21,692,210
2016	625,378	451,560	22,143,770
2017	625,378	437,770	22,581,540
2018	625,378	424,402	23,005,942
2019	625,378	411,441	23,417,383
2020	625,378	398,877	23,816,260
2021	625,378	386,696	24,202,956
2022	625,378	374,887	24,577,843
2023	625,378	363,438	24,941,281
2024	625,378	352,340	25,293,621
2025	625,378	341,580	25,635,201

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.05)

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 Airport, OK\Criterion 5-COBRA\Will Rogers Aviation Facility, OK.CBR  
 Option Pkg Name: AASF Will Rogers Airport, OK  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	14,452,507	
Total - Construction		14,452,507
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,257	
Total - Overhead		2,257
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	447,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,089,000	
Total - Other		3,536,000
-----		
Total One-Time Costs		17,990,764
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		17,990,764

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.05)

Data As Of 02/02/2005 12:30:35 PM, Report Created 02/02/2005 12:49:19 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0192 AASF Will Rogers International  
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	238	218	218	218	218	1,111	215
Recap Change	-26	102	102	102	102	102	485	102
BOS Change	0	0	-13	-13	-13	-13	-53	-13
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-26</b>	<b>340</b>	<b>307</b>	<b>307</b>	<b>307</b>	<b>307</b>	<b>1,542</b>	<b>304</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.05)

Data As Of 02/02/2005 12:30:35 PM, Report Created 02/02/2005 12:49:18 PM

Department : Army

Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0192 AASF Will Rogers International Airport, OK\Criterion 5-COBRA\Will Rogers Aviation Facility, OK.CBR

Option Pkg Name: AASF Will Rogers Airport, OK

Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.05)

Data As Of 02/02/2005 12:30:35 PM, Report Created 02/02/2005 12:49:18 PM

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0192 AASF Will Rogers International Airport, OK\Criterion 5-COBRA\Will Rogers Aviation Facility, OK.CBR  
Option Pkg Name: AASF Will Rogers Airport, OK  
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Norman Hangar, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Norman Hangar, OK

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Norman Hangar, OK

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: WR ANGB, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: WR ANGB, OK

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: WR ANGB, OK

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Complex WRANGB

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Complex WRANGB

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Complex WRANGB

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0



## Criterion Six

According to Army policy, the personnel authorizations in these TOE units are not being adjusted due to the relocations in this recommendation. TOE authorizations are a function of wartime requirements for the skill sets in the specific units. This recommendation will not result in any direct or indirect job reductions over the 2006-2011 period in the Oklahoma City, OK Metropolitan Statistical

# **Will Rogers World APT AGS, OK**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. Will Rogers World APT AGS is within Oklahoma City, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Oklahoma City, OK MSA	1,083,346

The following entities comprise the military housing area (MHA):

County/City	Population
Canadian	87697
Cleveland	208016
Grady	45516
Lincoln	32080
Logan	33924
Mcclain	27740
Oklahoma	660448
Payne	68190
Pottawatomie	65521
<b>Total</b>	<b>1,229,132</b>

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 111

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,797	Basis: MSA
Median House Value	(US Avg \$119,600)	\$79,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 863	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	212,016	9 of 9 districts
Students Enrolled	212,016	9 of 9 districts
Average Pupil/Teacher Ratio	17.9:1	9 of 9 districts
High School Students Enrolled	39,921	9 of 9 districts
Average High School Graduation Rate (US Avg 67.3%)	95.3%	9 of 9 districts
Average Composite SAT I Score (US Avg 1026)	1220	4 of 9 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	21	9 of 9 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	10	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.8%	4.2%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 9 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.3%	.0%	1.0%	.5%	-.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	1 of 9 counties	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,466	Basis: MSA
Vacant Sale Units	7,012	
Vacant Rental Units	18,643	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,756	3,379	1,083,346	Basis: MSA
Ratio	1:393	1:321		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,466.6	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Will Rogers World APT AGS to nearest commercial airport: 1.9 miles  
 Is Will Rogers World APT AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Criterion Seven

In some cases, the information for Criterion 7 uses the report from another DoD facility in the same Metropolitan Statistical Area, Metropolitan Division, or within the same Military Housing Area. Therefore the report titles may not match the candidate recommendation titles.

**Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -**

Proposal # 100 Title: AFRC Will Rogers International Airport, OK,

**Analyst** Karl Markeset **Date:** 1/5/05 (Updated 1/14/05; 1/28/05)

<b>Env Resource Area</b>	<b>Gaining Installation Assessment Will Rogers Airbase AFRC</b>	<b>Losing Installation Assessment Norman Hangar, Okalahoma Armory (Air Guard)</b>
<b>Compliance</b> (e.g., pollution prevention, air permits, etc.)	See Air Force SSEI attachment, Scenario ID "JAST-0049-USA0100"	No Impacts  2 Basic EBS at Norman Hangar, Okalahoma Armory (Air Guard)
<b>Restoration</b> (AEDBR data, CERCLA work)	See Air Force SSEI attachment, Scenario ID " JAST-0049-USA0100"	No Impacts  Impacts associated with the closure of the Norman Hangar, were not described – no impacts are foreseen though
<b>Waste Management</b> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	See Air Force SSEI attachment, Scenario ID " JAST-0049-USA0100"	No Impacts
<b>COBRA Costs:</b>	Re: Air Force SSEI attachment, Scenario ID " JAST-0049-USA0100", costs include: FY07 Hazardous Waste Prog Mod: \$100K FY06 NEPA Documentation \$281K FY07 Air permit revision: \$50K	TABS Assessment: 2 Basic EBS * \$8,000 = \$16,000  TOTAL = \$16,000

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: JAST049-USA0100

Brief Description: Move select Army units to Will Rogers Air Guard Station.

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Will Rogers</b>
<b>Air Quality</b>	An air permit revision may be needed. The base is located within 100 miles of Wichita Mountains Wilderness, a critical air quality region. This does not impact operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Noise contours may change as a result of the change in mission.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	Modification of hazardous waste program may be needed.
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Will Rogers</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): N/A Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Hazardous Waste Program \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: \$281K FY07 Air Permit Revision \$50K



# BRAC 2005 - TABS Proposal Information Management System (PIMS)

## Candidate Recommendation Summary USA-0192

02-Feb-05

Proposal #: 100  
Name: Mr. Thomas Cantwell  
Proposal Title: AASF Will Rogers International Airport, OK

General Description Close the Oklahoma Army National Guard hangar and administrative buildings in Norman and relocate units into a Air Operations Building, simulator building, aircraft maintenance hangar and field maintenance shop on the Will Rogers Oklahoma Air National Guard Base, Oklahoma.

Justification: This candidate recommendation closes one hangar (Norman Hangar) and moves two small Oklahoma Army National Guard (OKARNG) aviation units onto Air National Guard (ANG) property at Will Rogers ANG Airbase (WRANG). OKARNG is seeking to posture existing aviation for anticipated receipt of a new fixed wing aviation unit (receipt of 2 Future Cargo Aircraft (FCA/C-123 ) and the Tactical Training Mission for the new aircraft. An MTOE is currently being developed for this unit. This proposal sites the new unit at Will Rogers Air National Guard Base and close the Norman Hangar. WRANG facility offers excellent airfield security (gatehouse and security fence) and Anti Terror/Force Protection (AT/FP) measures. Collocation will greatly facilitate mobilization, Soldier Readiness Processing (SRP), unit training, and enhances maintenance posture.

History Narrative Block: Submitted by MAJ Tom Vennoch, OKARNG.

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Presented to JAST – 30 Sep 04  
 JAST #A049

Lead: Army (LTC Goldsmith, 703-588-0569)  
 Support: USAF (LtCol Mike Freeland, 703-692-5532)

- Further study if ANG vacates. Presently no excess capacity or room to build. Note - Lease may not allow direct transfer to non-flying mission. Coordinate with HS&A - they are looking for a receiver in OK city for AF Flight Standards Agency USAF – 12 Oct 04.
- Navy BRAC Director does not approve potential scenario for further study – 12 Oct 04

Presented to Executive Council 19Aug04  
 Presented to Internal Panel 19Oct04  
 Presented to Internal Board 25Oct04  
 Presented to GOSC 26Oct04  
 Presented to External Panel 27Oct04  
 Presented to External Board 29Oct04  
 Presented to SRG 2Nov04

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
NORMAN HANGAR	WILL ROGERS AIRBASE AFRC	OK OP SPT AIRLIFT DET 46	8		8
NORMAN HANGAR	WILL ROGERS AIRBASE AFRC				0
NORMAN HANGAR	WILL ROGERS AIRBASE AFRC	W7Y446 OK OSA DET 46 (AGR)	3		3
OAKLAHOMA CITY ARMORY (AIR GUARD)	WILL ROGERS AIRBASE AFRC	CO A DET 1	9		9
			<u>Total:</u> 20		20

BRAC Principles: Recruit and Train  
 Quality of Life  
 Organize  
 Deploy & Employ (Operational)

# Candidate Recommendation Summary USA-0192

02-Feb-05

- Transformational Options:
- 48 Reshape installations, RC facilities and RC major training centers to support home station mobilization and demobilization and implement the Train/Alert/Deploy model. Source and Application: Army
  - 60 Collocate Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e., joint use facilities. Application: MilDeps

## Operational Impact

MVA Impact: Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Impact: Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or buildable acres to support proposal. Eliminates a state lease of a hangar from the University of OK and moves two small OKARNG aviation units onto ANG property at Will Rogers ANG Airbase.

<u>Statistics:</u>	NPV(\$K): 25,635	1-Time Cost(\$K): 17,991	Closure(Acres): 0
	PB (yrs): Never	New Milcon(SF): 89,000	Shutdown(SF): 12,540

## Army BRAC Objectives:

Deployment 1: Locate forces and materiel to enhance deployment and redeployment of the Joint Team.

Homeland Defense 1: Locate forces to protect the United States population, territory, and critical infrastructure.

Homeland Defense 2: Locate forces to enhance support of potential NORTHCOM operations.

Well-Being 1: Provide safe, quality, and affordable communities on and off post.

## Economic Impact (6):

Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Oklahoma City, OK Metropolitan Statistical Area, which is 0 percent of economic area employment.

## Local Area Impacts (7):

Risk of Move: Army Low

LAI Items:

Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

## Environmental Impacts (8):

EI Items:

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

# Candidate Recommendation Summary USA-0192

02-Feb-05

Review Status:

Action: SRG

Date: 11/02/2004

*\*\*\* End of Report \*\*\**



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation Supporting Information USA-0192

02-Feb-05

Title: AASF Will Rogers International Airport, OK

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

JAST #A049 this is a USA proposal that moves an ARNG unit onto an AF installation

Force Structure Capabilities:

This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan. This candidate recommendation considered the stationing requirements of effected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Analysis Results:

Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or buildable acres to support proposal. Eliminates a state lease of a hangar from the University of OK and moves two small OKARNG aviation units onto ANG property at Will Rogers ANG Airbase.

*\*\*\* End of Report \*\*\**