



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation # USA-0194

02-Feb-05

#### Candidate Recommendation:

Close New York Army National Guard Armory in Niagara Falls and relocate units to the US Army Reserve Center and Army Maintenance Support Activity in Niagara Falls to co-locate with USAR units and establish a new Armed Forces Reserve Center and Maintenance Support Activity on existing USAR property.

#### Justification:

New York Army National Guard (NYARNG) closes the Niagara Falls Armory and relocates units to a new Armed Forces Reserve Center (AFRC) on the existing US Army Reserve Reserve Center and Army Maintenance Support Activity property in Niagara Falls. Closes 1 NYARNG facility occupying 2 acres that is over 100 yrs old, encumbered by obsolete infrastructure, and unable to meet current and future mission requirements. New facility would provide classroom, storage and admin space capable of meeting current and future mission needs. Could accommodate expansion for temporary billeting enhancing Soldier Readiness Processing / Mobilization / Demobilization (SRP/MOB/DEP). Would include state of the art communications and be able to serve as an alternate Emergency Operations Center (EOC) in western NY State thus supporting Homeland Defense (HLD). Located adjacent to Niagara Falls Joint Air Reserve Base would enhance joint training capabilities. Co-locates infantry, engineer, quartermaster, medical, training units and AMSA activities creates positive training and equipment readiness associations. Anti Terror/Force Protection (AT/FP) posture will be enhanced, as facility will comply with all force protection requirements.

#### Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 23,604 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$ 26,079 thousand. Annual recurring cost to the Department after implementation are \$ 476 thousand with a payback of Never years ( ). The net present value of the costs and savings to the Department over 20 years is a cost of \$ 29,289 thousand.

#### Impact On Other Government Agencies:

This candidate recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

#### Impacts:

##### A. Economic Impact:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Buffalo-Niagara Falls, NY metropolitan area, which is 0 percent of economic area employment.

### B. Local Area Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

### C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

*\*\*\* End of Report \*\*\**

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 02/01/2005 4:51:14 PM, Report Created 02/01/2005 5:01:18 PM

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls,  
NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
Option Pkg Name: AFRC Niagara Falls, NY  
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

SCENARIO DATA:

ARNG Niagara Falls's Milcon time-phasing adds up to 0%.  
AFRC Niagara Falls's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

AFRC Niagara Falls had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : Never

NPV in 2025(\$K): 29,289  
 1-Time Cost(\$K): 23,604

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,654	18,383	0	0	0	0	20,037	0
Person	0	0	0	0	0	0	0	0
Overhd	-87	522	519	510	510	510	2,484	476
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	3,553	0	0	0	0	3,558	0
<b>TOTAL</b>	<b>1,572</b>	<b>22,458</b>	<b>519</b>	<b>510</b>	<b>510</b>	<b>510</b>	<b>26,079</b>	<b>476</b>
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
<b>POSITIONS REALIGNED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

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 #67

Close New York Army National Guard Armory in Niagara Falls and relocate units to the US Army Reserve Center and Army Maintenance Support Activity in Niagara Falls to co-locate with USAR units and establish a new Armed Forces Reserve Center and Maintenance Support Activity on existing USAR property.

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 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,654	18,383	0	0	0	0	20,037	0
Person	0	0	0	0	0	0	0	0
Overhd	0	609	796	787	787	787	3,767	787
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	3,553	0	0	0	0	3,558	0
<b>TOTAL</b>	<b>1,659</b>	<b>22,545</b>	<b>796</b>	<b>787</b>	<b>787</b>	<b>787</b>	<b>27,362</b>	<b>787</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	87	87	277	277	277	277	1,283	311
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>87</b>	<b>87</b>	<b>277</b>	<b>277</b>	<b>277</b>	<b>277</b>	<b>1,283</b>	<b>311</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)  
 Data As Of 02/01/2005 4:51:14 PM, Report Created 02/01/2005 5:01:19 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls,  
 NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
ARNG Niagara Falls	0	0	0	0%
AFRC Niagara Falls	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
ARNG Niagara Falls	47,890	0	-47,890	-100%	0
AFRC Niagara Falls	0	106,581	106,581	0%	0
TOTAL	47,890	106,581	58,691	123%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
ARNG Niagara Falls	0	0	0	0%	0
AFRC Niagara Falls	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Niagara Falls	223,400	0	-223,400	-100%	0
AFRC Niagara Falls	10	430,998	430,9884309880%		0
TOTAL	223,410	430,998	207,588	93%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Niagara Falls	87,292	0	-87,292	-100%	0
AFRC Niagara Falls	0	178,475	178,475	0%	0
TOTAL	87,292	178,475	91,183	104%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Niagara Falls	310,692	0	-310,692	-100%	0
AFRC Niagara Falls	10	609,473	609,4636094631%		0
TOTAL	310,702	609,473	298,771	96%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Niagara Falls	8,991,100	0	-8,991,100	-100%	0
AFRC Niagara Falls	0	18,382,938	18,382,938	0%	0
TOTAL	8,991,100	18,382,938	9,391,838	104%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2  
Data As Of 02/01/2005 4:51:14 PM, Report Created 02/01/2005 5:01:20 PM

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Option Pkg Name: AFRC Niagara Falls, NY  
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

Department : Army  
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 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	1,654	18,383	0	0	0	0	20,037
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	9	0	0	0	9
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,545	0	0	0	0	3,545
TOTAL ONE-TIME	1,659	21,936	9	0	0	0	23,604

Department : Army  
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	431	431	431	431	431	2,155	431
Recap	0	178	178	178	178	178	892	178
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	178	178	178	178	711	178
TOTAL RECUR	0	609	787	787	787	787	3,758	787
TOTAL COST	1,659	22,545	796	787	787	787	27,362	787
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	190	190	190	190	759	223
Recap	87	87	87	87	87	87	524	87
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	87	87	277	277	277	277	1,283	311
TOTAL SAVINGS	87	87	277	277	277	277	1,283	311

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ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	1,654	18,383	0	0	0	0	20,037	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	9	0	0	0	9	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	8	0	0	0	0	13	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,545	0	0	0	0	3,545	
TOTAL ONE-TIME	1,659	21,936	9	0	0	0	23,591	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	431	241	241	241	241	1,395	207
Recap	-87	91	91	91	91	91	369	91
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	178	178	178	178	711	178
TOTAL RECUR	-87	522	510	510	510	510	2,475	476
TOTAL NET COST	1,572	22,458	519	510	510	510	26,079	476

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Base: ARNG Niagara Falls, NY	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	9	0	0	0	9
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	9	0	0	0	17

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Base: ARNG Niagara Falls, NY								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	9	0	0	0	17	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	190	190	190	190	759	223
Recap	87	87	87	87	87	87	524	87
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	87	87	277	277	277	277	1,283	311
TOTAL SAVINGS	87	87	277	277	277	277	1,283	311

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Base: ARNG Niagara Falls, NY								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	9	0	0	0	9	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>8</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	-190	-190	-190	-190	-759	-223
Recap	-87	-87	-87	-87	-87	-87	-524	-87
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-87</b>	<b>-87</b>	<b>-277</b>	<b>-277</b>	<b>-277</b>	<b>-277</b>	<b>-1,283</b>	<b>-311</b>
<b>TOTAL NET COST</b>	<b>-87</b>	<b>-79</b>	<b>-268</b>	<b>-277</b>	<b>-277</b>	<b>-277</b>	<b>-1,267</b>	<b>-311</b>

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: AFRC Niagara Falls, NY	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,654	18,383	0	0	0	0	20,037
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,545	0	0	0	0	3,545
TOTAL ONE-TIME	1,659	21,928	0	0	0	0	23,587

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: AFRC Niagara Falls, NY								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	431	431	431	431	431	2,155	431
Recap	0	178	178	178	178	178	892	178
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	178	178	178	178	711	178
<b>TOTAL RECUR</b>		<b>609</b>	<b>787</b>	<b>787</b>	<b>787</b>	<b>787</b>	<b>3,758</b>	<b>787</b>
<b>TOTAL COSTS</b>	<b>1,659</b>	<b>22,537</b>	<b>787</b>	<b>787</b>	<b>787</b>	<b>787</b>	<b>27,346</b>	<b>787</b>
<b>ONE-TIME SAVES</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECURRINGSAVES</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: AFRC Niagara Falls, NY								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	1,654	18,383	0	0	0	0	20,037	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,545	0	0	0	0	3,545	
<b>TOTAL ONE-TIME</b>	<b>1,659</b>	<b>21,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,587</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	431	431	431	431	431	2,155	431
Recap	0	178	178	178	178	178	892	178
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	178	178	178	178	711	178
<b>TOTAL RECUR</b>	<b>0</b>	<b>609</b>	<b>787</b>	<b>787</b>	<b>787</b>	<b>787</b>	<b>3,758</b>	<b>787</b>
<b>TOTAL NET COST</b>	<b>1,659</b>	<b>22,537</b>	<b>787</b>	<b>787</b>	<b>787</b>	<b>787</b>	<b>27,346</b>	<b>787</b>

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 02/01/2005 4:51:14 PM, Report Created 02/01/2005 5:01:19 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

ARNG Niagara Falls, NY

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Niagara Falls, NY

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 02/01/2005 4:51:14 PM, Report Created 02/01/2005 5:01:18 PM

Department : Army  
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 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
ARNG Niagara Falls, NY	Closes in FY 2008
AFRC Niagara Falls, NY	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Niagara Falls, NY

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	223
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,991
Starting Facilities(KSF):	48	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Niagara Falls, NY

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Niagara Falls, NY

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			48	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 3  
 Data As Of 02/01/2005 4:51:14 PM, Report Created 02/01/2005 5:01:18 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Niagara Falls, NY

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	3,545	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	178	178	178	178
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Niagara Falls, NY

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
-----	-----	-----	-----	-----	-----	-----
1714	SF	106,581	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 5

Data As Of 02/01/2005 4:51:14 PM, Report Created 02/01/2005 5:01:19 PM

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls,  
NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
Option Pkg Name: AFRC Niagara Falls, NY  
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

#67

Close New York Army National Guard Armory in Niagara Falls and relocate units to the US Army Reserve Center and Army Maintenance Support Activity in Niagara Falls to co-locate with USAR units and establish a new Armed Forces Reserve Center and Maintenance Support Activity on existing USAR property.

FOOTNOTES FOR SCREEN FIVE

=====

ENV NON-MILCON:

1 Basic EBS for Niagra Falls Armory, \$8,000

NEPA cost \$5K for new AFRC

Closing facility non payroll federal BOS x .75 joint efficiency factor =177.78 BOS for new AFRC facility  
(Used BOS for Niagara Falls USARC)

One time cost for utilities calculated using the Army's Support Utility tool = \$3,545,120

FOOTNOTES FOR SCREEN SEVEN

=====

SQUARE FOOTAGE OF NEW FACILITY CALCULATED USING DD1390/91 (construction form).

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)  
 Data As Of 02/01/2005 4:51:14 PM, Report Created 02/01/2005 5:01:19 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls,  
 NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
ARNG Niagara Falls	0	0	0
AFRC Niagara Falls	20,037,403	0	20,037,403
Totals:	20,037,403	0	20,037,403

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2  
 Data As Of 02/01/2005 4:51:14 PM, Report Created 02/01/2005 5:01:19 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls,  
 NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

MilCon for Base: AFRC Niagara Falls, NY

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	106,581	20,037	0 Default	0	20,037
Total Construction Cost:						20,037
- Construction Cost Avoid:						0
Total Net Milcon Cost:						20,037

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 02/01/2005 4:51:14 PM, Report Created 02/01/2005 5:01:20 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,572,172	1,547,980	1,547,980
2007	22,458,109	21,437,263	22,985,244
2008	518,681	479,985	23,465,229
2009	510,061	457,593	23,922,822
2010	510,061	443,619	24,366,441
2011	510,061	430,072	24,796,513
2012	476,551	389,546	25,186,060
2013	476,551	377,650	25,563,710
2014	476,551	366,118	25,929,828
2015	476,551	354,937	26,284,765
2016	476,551	344,098	26,628,863
2017	476,551	333,590	26,962,454
2018	476,551	323,403	27,285,856
2019	476,551	313,527	27,599,383
2020	476,551	303,952	27,903,335
2021	476,551	294,670	28,198,006
2022	476,551	285,671	28,483,677
2023	476,551	276,948	28,760,625
2024	476,551	268,490	29,029,115
2025	476,551	260,291	29,289,406

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/3  
 Data As Of 02/01/2005 4:51:14 PM, Report Created 02/01/2005 5:01:20 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls,  
 NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	20,037,403	
Total - Construction		20,037,403
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	8,620	
Total - Overhead		8,620
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,545,000	
Total - Other		3,558,000
-----		
Total One-Time Costs		23,604,023
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		23,604,023

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: ARNG Niagara Falls, NY  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	8,620	
Total - Overhead		8,620
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
-----		
Total One-Time Costs		16,620
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		16,620

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: AFRC Niagara Falls, NY  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	20,037,403	
Total - Construction		20,037,403
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,545,000	
Total - Other		3,550,000
-----		
Total One-Time Costs		23,587,403
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		23,587,403

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)  
 Data As Of 02/01/2005 4:51:14 PM, Report Created 02/01/2005 5:01:20 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	431	241	241	241	241	1,395	207
Recap Change	-87	91	91	91	91	91	369	91
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-87</b>	<b>522</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>332</b>	<b>1,764</b>	<b>299</b>

ARNG Niagara Falls, NY

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-190	-190	-190	-190	-759	-223
Recap Change	-87	-87	-87	-87	-87	-87	-524	-87
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-87</b>	<b>-87</b>	<b>-277</b>	<b>-277</b>	<b>-277</b>	<b>-277</b>	<b>-1,283</b>	<b>-311</b>

AFRC Niagara Falls, NY

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	431	431	431	431	431	2,155	431
Recap Change	0	178	178	178	178	178	892	178
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>609</b>	<b>609</b>	<b>609</b>	<b>609</b>	<b>609</b>	<b>3,047</b>	<b>609</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/3  
 Data As Of 02/01/2005 4:51:14 PM, Report Created 02/01/2005 5:01:19 PM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: ARNG Niagara Falls, NY	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: AFRC Niagara Falls, NY  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: AFRC Niagara Falls, NY	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 02/01/2005 4:51:14 PM, Report Created 02/01/2005 5:01:19 PM

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0194 AFRC Niagara Falls, NY\Criterion 5-COBRA\AFRC Niagara Falls, NY.CBR  
Option Pkg Name: AFRC Niagara Falls, NY  
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ARNG Niagara Falls, NY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Niagara Falls, NY			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: ARNG Niagara Falls, NY			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Niagara Falls, NY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Niagara Falls, NY			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Niagara Falls, NY			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0



## Criterion Six

According to Army policy, the personnel authorizations in these TOE units are not being adjusted due to the relocations in this recommendation. TOE authorizations are a function of wartime requirements for the skill sets in the specific units. This recommendation will not result in any direct or indirect job reductions over the 2006-2011 period in the Buffalo-Niagara Falls, New York economic area.

# Niagara Falls IAP ARS, NY

## Demographics

The following tables provide a short description of the area near the installation/activity. Niagara Falls IAP ARS is 20.5 miles from Buffalo, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Buffalo-Niagara Falls, NY MSA	1,170,111

The following entities comprise the military housing area (MHA):

County/City	Population
Erie	950265
Niagara	219846
Total	1,170,111

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 37

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$38,488	Basis: MSA
Median House Value	(US Avg \$119,600)	\$89,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,218	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	57,500	12 of 12 districts
Students Enrolled	51,319	12 of 12 districts
Average Pupil/Teacher Ratio	13.1:1	12 of 12 districts
High School Students Enrolled	17,115	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	89.0%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	1025	12 of 12 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	22	12 of 12 districts, 2 MFRs
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.4%	4.9%	5.3%	6.0%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.3%	-1.6%	-1.5%	2.3%	-.4%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	42,864	Basis: MSA
Vacant Sale Units	6,207	
Vacant Rental Units	16,494	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,266	4,826	1,170,111	Basis: MSA
Ratio	1:358	1:242		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,512.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Niagara Falls IAP ARS to nearest commercial airport: 26.0 miles  
Is Niagara Falls IAP ARS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Criterion Seven

In some cases, the information for Criterion 7 uses the report from another DoD facility in the same Metropolitan Statistical Area, Metropolitan Division, or within the same Military Housing Area. Therefore the report titles may not match the candidate recommendation titles.

**Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -**

Proposal # 67 Title: AFRC Niagara Falls, NY

Analyst Karl Markeset Date 1/5/05 (Updated 1/27/05)

<b>Env Resource Area</b>	<b><i>Gaining</i> Installation Assessment Niagara USARC/AMSA 76</b>	<b><i>Losing</i> Installation Assessment Niagara Falls Armory</b>
<b><u>Compliance</u></b> (e.g., pollution prevention, air permits, etc.)	No Impacts  1 NEPA REC = \$5,000	No Impacts  1 Basic EBS for Niagara Falls Armory
<b><u>Restoration</u></b> (AEDBR data, CERCLA work)	No Impacts	No Impacts  There are no know environmental issues at closing facilities
<b><u>Waste Management</u></b> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	No Impacts	No Impacts
<b>COBRA Costs:</b>	TABS Assessment: 1 NEPA Record of Environmental Consideration (REC) = \$5,000  TOTAL= \$5000	TABS Assessment: 1 Basic EBS * \$8,000 = \$8,000  TOTAL = \$8,000



# BRAC 2005 - TABS Proposal Information Management System (PIMS)

## Proposal Summary

02-Feb-05

OSD #: USA-0194

Proposal #: 67

Name: LTC Bernard Hyland

Proposal Title: AFRC Niagara Falls, NY

General Description: Close New York Army National Guard Armory in Niagara Falls and relocate units to the US Army Reserve Center and Army Maintenance Support Activity in Niagara Falls to co-locate with USAR units and establish a new Armed Forces Reserve Center and Maintenance Support Activity on existing USAR property.

Operational Logic: New York Army National Guard (NYARNG) closes the Niagara Falls Armory and relocates units to a new Armed Forces Reserve Center (AFRC) on the existing US Army Reserve Reserve Center and Army Maintenance Support Activity property in Niagara Falls. Closes 1 NYARNG facility occupying 2 acres that is over 100 yrs old, encumbered by obsolete infrastructure, and unable to meet current and future mission requirements. New facility would provide classroom, storage and admin space capable of meeting current and future mission needs. Could accommodate expansion for temporary billeting enhancing Soldier Readiness Processing / Mobilization / Demobilization (SRP/MOB/DEP). Would include state of the art communications and be able to serve as an alternate Emergency Operations Center (EOC) in western NY State thus supporting Homeland Defense (HLD). Located adjacent to Niagara Falls Joint Air Reserve Base would enhance joint training capabilities. Co-locates infantry, engineer, quartermaster, medical, training units and AMSA activities creates positive training and equipment readiness associations. Anti Terror/Force Protection (AT/FP) posture will be enhanced, as facility will comply with all force protection requirements.

History Narrative Block: 4 JUN 2004 Originated by the NYARNG and 77th RRC.

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Presented to JAST – 30 Sep 04  
 JAST #A052  
 Lead: Army (LTC Goldsmith, 703-588-0569)  
 Support: USAF (LtCol Mike Freeland, 703-692-5532)  
 • Depends on which parcel of land, joint rationale, and implementation/cost detail USAF – 12 Oct 04.  
 • Navy BRAC Director does not approve potential scenario for further study – 12 Oct 04

Presented to Executive Council 19Aug04  
 Presented to Internal Panel 19Oct04  
 Presented to Internal Board 25Oct04  
 Presented to GOSC 26Oct04  
 Presented to External Panel 27Oct04  
 Presented to External Board 29Oct04  
 Presented to SRG 2Nov04

JAST #A052 - this is a USA proposal that consolidates ARNG and USAR facilities into an AFRC on an AF Installation.

USAF email (January 21, 2005 11:33 AM), confirmed at 24 Jan 05 JAST meeting, advised the USAF installation has inadequate contiguous space for the AFRC. Therefore, the scenario idea JAST# A052 is referred back to the Army and "CLOSED" in JAST.

Status is CLOSED in JAST as of: 24 Jan 05.

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
NIAGARA FALLS AFRC/AMSA 76 (G)	NIAGARA FALLS JOINT AIR RESERVE BASE	WSS1AA 277 QM CO (FTS)	0	2	2
NIAGARA FALLS AFRC/AMSA 76 (G)	NIAGARA FALLS JOINT AIR RESERVE BASE	AMSA 76 NIAGARA FALLS NY (FTS)	0	15	15
NIAGARA FALLS AFRC/AMSA 76 (G)	NIAGARA FALLS JOINT AIR RESERVE BASE	WSS1AA 277 QM CO (AGR)	4	0	4
NIAGARA FALLS AFRC/AMSA 76 (G)	NIAGARA FALLS JOINT AIR RESERVE BASE	TM FWD SURGICAL	20	0	20
NIAGARA FALLS AFRC/AMSA 76 (G)	NIAGARA FALLS JOINT AIR RESERVE BASE	WTLKA0 865 MD HSP HUS (FTS)	0	2	2
NIAGARA FALLS AFRC/AMSA 76 (G)	NIAGARA FALLS JOINT AIR RESERVE BASE	WZH1AA 1982 MD TM (FTS)	0	1	1

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NIAGARA FALLS AFRC/AMSA 76 (G)	NIAGARA FALLS JOINT AIR RESERVE BASE	TEAM 1	11	0	11
NIAGARA FALLS AFRC/AMSA 76 (G)	NIAGARA FALLS JOINT AIR RESERVE BASE	CO C DET 2	9	0	9
NIAGARA FALLS AFRC/AMSA 76 (G)	NIAGARA FALLS JOINT AIR RESERVE BASE	CO PETRO SUPP LUPS	183	0	183
NIAGARA FALLS AFRC/AMSA 76 (G)	NIAGARA FALLS JOINT AIR RESERVE BASE	HUS	147	0	147
NIAGARA FALLS AFRC/AMSA 76 (G)	NIAGARA FALLS JOINT AIR RESERVE BASE	WTLKA0 865 MD HSP HUS (AGR)	2	0	2
NIAGARA FALLS ARMORY	NIAGARA FALLS JOINT AIR RESERVE BASE	WPATT1 1/127 AR HHC DET 1 (FTS)	0	0	0
NIAGARA FALLS ARMORY	NIAGARA FALLS JOINT AIR RESERVE BASE	DET 1	12	0	12
NIAGARA FALLS ARMORY	NIAGARA FALLS JOINT AIR RESERVE BASE	CO A	67	0	67
NIAGARA FALLS ARMORY	NIAGARA FALLS JOINT AIR RESERVE BASE	HHC DET 1	80	0	80
NIAGARA FALLS ARMORY	NIAGARA FALLS JOINT AIR RESERVE BASE	WPAWA0 152 EN BN CO A (AGR)	1	0	1
<b>Total:</b>			536	20	556

Brac Principles:      Recruit and Train  
                                  Quality of Life  
                                  Organize  
                                  Deploy & Employ (Operational)

Transformational Options:      48 Reshape installations, RC facilities and RC major training centers to support home station mobilization and demobilization and implement the Train/Alert/Deploy model. Source and Application: Army  
                                  60 Collocate Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e., joint use facilities. Application: MilDeps

Operational Impact:

MVA Impact:            Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Impact:        Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or buildable acres to support proposal. The US Army Reserve Center has 41 acres of federally licensed property. The USAR could demolish their existing USAR and build a new AFRC on their existing property.

<u>Statistics:</u>	NPV (\$K): 29,289	1-Time Cost (\$K): 23,604	Closure (Acres): 0
	PB (yrs): Never	New Milcon (SF): 106,581	Shutdown (SF): 227,690

Army Brac Objectives:

- Mobilization 1: Reshape installations to support home station mobilization and demobilization and successfully implement the Train/Alert/Deploy model.
- Mobilization 2: Reshape RC infrastructure in support of the Director, ANG, the Chief, USAR, and TAGs.
- Homeland Defense 1: Locate forces to protect the United States population, territory, and critical infrastructure.
- Homeland Defense 2: Locate forces to enhance support of potential NORTHCOM operations.
- Unit Training 2: Locate units and activities to enhance home-station training, force-stabilization policies, Joint interoperability, and readiness.
- Well-Being 1: Provide safe, quality, and affordable communities on and off post.

Economic Impact (6):

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
NIAGARA FALLS AFRC/AMSA 76 (G)	0	0	NIAGARA FALLS JOINT AIR RESERVE BASE	0	0
NIAGARA FALLS ARMORY	0	0	NIAGARA FALLS JOINT AIR RESERVE BASE	0	0

# Proposal Summary

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Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Buffalo-Niagara Falls, NY metropolitan area, which is 0 percent of economic area employment.

## Local Area Impacts (7):

Risk of Move: Army Low

LAI Items:

Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

## Environmental Impacts (8):

EI Items:

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

*End of Proposal 67*

*\*\*\* End of Report \*\*\**



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation Supporting Information USA-0194

02-Feb-05

Title: AFRC Niagara Falls, NY

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

Force Structure Capabilities:

This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan. This candidate recommendation considered the stationing requirements of effected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Analysis Results:

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*\*\*\* End of Report \*\*\**