



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation # USA-0195

02-Feb-05

Candidate Recommendation:

Close Alabama Army National Guard Armories Fort Graham, Fort Hanna, and Fort Terhune in Birmingham, Alabama. Close NMCRC Bessemer, AL and NRC Tuscaloosa, AL; realign Birmingham Armed Forces Reserve Center, in Birmingham, Alabama by relocating Detachment 1 450th Military Police Company and all units from the closing properties into a new Armed Forces Reserve Center on or near Birmingham Air National Guard Base, if the State of Alabama provides the real property at no cost to the United States.

Justification:

This candidate recommendation closes a total of three facilities rated RED on the Installation Status Report and averaging over 30 years old. All closing facilities are short square footage with two short over 30,000 square feet. The closing facilities do not have adequate training areas and do not meet Anti Terror / Force Protection requirements. The combined total of soldiers occupying the current facilities exceeds 600 in multiple companies and detachments. This is a direct result of force structure changes in unit personnel and equipment that have evolved over time to meet the operational needs of the Army. The additional co-location of a Military Police Detachment increases force protection capability. Home Station Readiness Processing, Mobilization and Demobilization capability would be enhanced. Location of units on an Air Base increases deployment capability. The new Armed Forces Reserve Center will provide substantially improved capability for multi-component and multi-functional training, operations and maintenance at reduced costs. Locating on an Air Base will give soldiers access to health, welfare and morale facilities thereby enhancing recruiting and retention.

Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 23,608 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$ 12,860 thousand. Annual recurring savings to the Department after implementation are \$ 2,514 thousand with a payback of 10 years (2018). The net present value of the costs and savings to the Department over 20 years is a savings of \$ 10,693 thousand.

This recommendation affects: This candidate recommendation provides the opportunity for , non-DoD Federal agency or agencies. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether that agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

Impacts:

A. Economic Impact on Communities:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 40 jobs (28 direct and 12 indirect jobs) over the 2006 – 2011 period in the Birmingham-Hoover Alabama metropolitan area, which is 0.01 percent of economic area employment.

B. Community Infrastructure Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

**** End of Report ****



PIMS # 017

Candidate # USA-0195



Candidate Recommendation: Close Alabama Army National Guard Armories Fort Graham, Fort Hanna, and Fort Terhune in Birmingham, Alabama. Close NMCRC Bessemer, AL and NRC Tuscaloosa, AL; realign Birmingham Armed Forces Reserve Center, in Birmingham, Alabama by relocating Detachment 1 450th Military Police Company and all units from the closing properties into a new Armed Forces Reserve Center on or near Birmingham Air National Guard Base, if the State of Alabama provides the real property at no cost to the United States.

<u>Justification</u>	<u>Military Value</u>
<ul style="list-style-type: none"> ✓ Multi service Reserve co-location ✓ Supports Readiness Processing and Home Station Mobilization ✓ Closes substandard / undersized facilities ✓ Enhances Anti Terror / Force Protection, recruiting / retention 	<ul style="list-style-type: none"> ✓ New training capability - Increases training time ✓ Enhances Homeland Security and Homeland Defense ✓ Improves functional effectiveness ✓ Maximizes training associations
<u>Payback</u>	<u>Impacts</u>
<ul style="list-style-type: none"> ✓ One-Time Cost: \$23,608K ✓ Net of Implementation Costs: \$12,860K ✓ Recurring Savings: \$2,514K ✓ Payback: 10 years ✓ NPV Savings: \$10,693K 	<ul style="list-style-type: none"> ✓ Minimal economic impact—maximum potential reduction of 40 jobs (28 direct and 12 indirect) or 0.01 percent ✓ Minimal community impact ✓ Low environmental risk / no significant issues ✓ Joint USA and DON proposal that supports DON-099

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification

- ✓ MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:54 PM

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: AFRC Birmingham (ANG Base), AL
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

SCENARIO DATA:

Ft Graham's Milcon time-phasing adds up to 0%.
Ft Hanna's Milcon time-phasing adds up to 0%.
Ft Terhune's Milcon time-phasing adds up to 0%.
AFRC Birmingham 's Milcon time-phasing adds up to 0%.
AFRC Birmingham 's Shutdown time-phasing adds up to 0%.
Birmingham (ANG)AFRC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

Birmingham (ANG)AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

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Starting Year : 2006
 Final Year : 2008
 Payback Year : 2018 (10 Years)

NPV in 2025(\$K): -10,693
 1-Time Cost(\$K): 23,608

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,627	18,076	0	0	0	0	19,703	0
Person	0	-1,071	-2,392	-2,392	-2,392	-2,392	-10,640	-2,392
Overhd	-194	403	-18	-46	-46	-46	51	-122
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	192	3,555	0	0	0	0	3,747	0
TOTAL	1,624	20,963	-2,411	-2,439	-2,439	-2,439	12,860	-2,514

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	2	0	0	0	0	2
Enl	0	26	0	0	0	0	26
Civ	0	0	0	0	0	0	0
TOT	0	28	0	0	0	0	28

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 PIMS #17 USA #195

Close Alabama Army National Guard Armories Fort Graham, Fort Hanna, and Fort Terhune in Birmingham, Alabama. Close NMCRC Bessemer, AL and NRC Tuscaloosa, AL; realign Birmingham Armed Forces Reserve Center, in Birmingham, Alabama by relocating Detachment 1 450th Military Police Company and all units from the closing properties into a new Armed Forces Reserve Center on or near Birmingham Air National Guard Base, if the State of Alabama provides the real property at no cost to the United States.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,627	18,076	0	0	0	0	19,703	0
Person	0	125	0	0	0	0	125	0
Overhd	3	601	683	656	656	656	3,254	656
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	192	3,555	0	0	0	0	3,747	0
TOTAL	1,822	22,357	683	656	656	656	26,829	656

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	1,196	2,392	2,392	2,392	2,392	10,765	2,392
Overhd	197	197	702	702	702	702	3,203	778
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	197	1,393	3,094	3,094	3,094	3,094	13,968	3,170

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)
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Base	Personnel			
	Start*	Finish*	Change	%Change
----	-----	-----	-----	-----
Ft Graham	0	0	0	0%
Ft Hanna	28	0	-28	-100%
Ft Terhune	0	0	0	0%
AFRC Birmingham	0	0	0	0%
Birmingham (ANG)AFRC	0	0	0	0%
----	-----	-----	-----	-----
TOTAL	28	0	-28	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
Ft Graham	38,590	0	-38,590	-100%	0
Ft Hanna	40,530	0	-40,530	-100%	1,447
Ft Terhune	66,880	0	-66,880	-100%	0
AFRC Birmingham	2,700	2,700	0	0%	0
Birmingham (ANG)AFRC	0	141,210	141,210	0%	0
----	-----	-----	-----	-----	-----
TOTAL	148,700	143,910	-4,790	-3%	171

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
Ft Graham	26,100	0	-26,100	-100%	0
Ft Hanna	28,600	0	-28,600	-100%	1,021
Ft Terhune	21,200	0	-21,200	-100%	0
AFRC Birmingham	0	0	0	0%	0
Birmingham (ANG)AFRC	0	0	0	0%	0
----	-----	-----	-----	-----	-----
TOTAL	75,900	0	-75,900	-100%	2,711

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
Ft Graham	133,400	0	-133,400	-100%	0
Ft Hanna	140,130	0	-140,130	-100%	5,005
Ft Terhune	231,200	0	-231,200	-100%	0
AFRC Birmingham	8,600	8,600	0	0%	0
Birmingham (ANG)AFRC	10	423,176	423,166	4231661%	0
----	-----	-----	-----	-----	-----
TOTAL	513,340	431,776	-81,564	-16%	2,913

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
Ft Graham	52,134	0	-52,134	-100%	0
Ft Hanna	54,749	0	-54,749	-100%	1,955
Ft Terhune	90,344	0	-90,344	-100%	0
AFRC Birmingham	4,023	4,023	0	0%	0
Birmingham (ANG)AFRC	0	175,499	175,499	0%	0
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TOTAL	201,250	179,521	-21,728	-11%	776

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
Ft Graham	211,634	0	-211,634	-100%	0
Ft Hanna	223,479	0	-223,479	-100%	7,981
Ft Terhune	342,744	0	-342,744	-100%	0
AFRC Birmingham	12,623	12,623	0	0%	0
Birmingham (ANG)AFRC	10	598,675	598,665	598649%	0
----	-----	-----	-----	-----	-----
TOTAL	790,490	611,297	-179,192	-23%	6,400

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
Ft Graham	5,369,800	0	-5,369,800	-100%	0
Ft Hanna	5,639,200	0	-5,639,200	-100%	201,400
Ft Terhune	9,305,400	0	-9,305,400	-100%	0
AFRC Birmingham	414,330	414,330	0	0%	0
Birmingham (ANG)AFRC	0	18,076,369	18,076,369	0%	0
----	-----	-----	-----	-----	-----
TOTAL	20,728,730	18,490,699	-2,238,030	-11%	79,930

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	1,627	18,076	0	0	0	0	19,703
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	3	2	2	0	0	0	7
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	26	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	125	0	0	0	0	125
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	192	74	0	0	0	0	266
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,481	0	0	0	0	3,481
TOTAL ONE-TIME	1,822	21,758	28	0	0	0	23,608

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	423	423	423	423	423	2,116	423
Recap	0	175	175	175	175	175	877	175
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	57	57	57	57	228	57
TOTAL RECUR	0	599	656	656	656	656	3,221	656
TOTAL COST	1,822	22,357	683	656	656	656	26,829	656
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	429	429	429	429	1,716	505
Recap	197	197	197	197	197	197	1,183	197
BOS	0	0	76	76	76	76	304	76
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	1,071	2,142	2,142	2,142	2,142	9,641	2,142
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	197	1,393	3,094	3,094	3,094	3,094	13,968	3,170
TOTAL SAVINGS	197	1,393	3,094	3,094	3,094	3,094	13,968	3,170

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	1,627	18,076	0	0	0	0	19,703	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	3	2	28	0	0	0	33	
MIL PERSONNEL								
Mil Moving	0	125	0	0	0	0	125	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	192	74	0	0	0	0	266	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,481	0	0	0	0	3,481	
TOTAL ONE-TIME	1,822	21,758	28	0	0	0	23,342	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	423	-6	-6	-6	-6	400	-81
Recap	-197	-22	-22	-22	-22	-22	-306	-22
BOS	0	-0	-76	-76	-76	-76	-304	-76
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,196	-2,392	-2,392	-2,392	-2,392	-10,765	-2,392
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	57	57	57	57	228	57
TOTAL RECUR	-197	-795	-2,439	-2,439	-2,439	-2,439	-10,747	-2,514
TOTAL NET COST	1,624	20,963	-2,411	-2,439	-2,439	-2,439	12,860	-2,514

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Base: Ft Graham, AL	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	7	0	0	0	15

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 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Ft Graham, AL								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	7	0	0	0	15	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	113	113	113	113	453	133
Recap	52	52	52	52	52	52	313	52
BOS	0	0	26	26	26	26	104	26
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	52	52	192	192	192	192	871	212
TOTAL SAVINGS	52	52	192	192	192	192	871	212

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Ft Graham, AL								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	7	0	0	0	7	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	7	0	0	0	15	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	-113	-113	-113	-113	-453	-133
Recap	-52	-52	-52	-52	-52	-52	-313	-52
BOS	0	0	-26	-26	-26	-26	-104	-26
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-52	-52	-192	-192	-192	-192	-871	-212
TOTAL NET COST	-52	-44	-185	-192	-192	-192	-856	-212

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base,
 AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Ft Hanna, AL	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	3	2	2	0	0	0	7
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	125	0	0	0	0	125
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	135	9	0	0	0	147

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base,
 AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Ft Hanna, AL								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3	135	9	0	0	0	147	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	119	119	119	119	476	140
Recap	55	55	55	55	55	55	328	55
BOS	0	0	29	29	29	29	114	29
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	1,071	2,142	2,142	2,142	2,142	9,641	2,142
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	55	1,251	2,595	2,595	2,595	2,595	11,685	2,616
TOTAL SAVINGS	55	1,251	2,595	2,595	2,595	2,595	11,685	2,616

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Ft Hanna, AL								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	3	2	9	0	0	0	14	
MIL PERSONNEL								
Mil Moving	0	125	0	0	0	0	125	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3	135	9	0	0	0	147	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	-119	-119	-119	-119	-476	-140
Recap	-55	-55	-55	-55	-55	-55	-328	-55
BOS	0	-0	-29	-29	-29	-29	-114	-29
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,196	-2,392	-2,392	-2,392	-2,392	-10,765	-2,392
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-55	-1,251	-2,595	-2,595	-2,595	-2,595	-11,685	-2,616
TOTAL NET COST	-52	-1,116	-2,586	-2,595	-2,595	-2,595	-11,538	-2,616

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base,
 AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Ft Terhune, AL	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	12	0	0	0	12
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	12	0	0	0	20

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base,
 AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Ft Terhune, AL	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	12	0	0	0	20	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	196	196	196	196	786	231
Recap	90	90	90	90	90	90	542	90
BOS	0	0	21	21	21	21	85	21
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	90	90	308	308	308	308	1,413	343
TOTAL SAVINGS	90	90	308	308	308	308	1,413	343

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Ft Terhune, AL								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	12	0	0	0	12	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	12	0	0	0	20	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	-196	-196	-196	-196	-786	-231
Recap	-90	-90	-90	-90	-90	-90	-542	-90
BOS	0	0	-21	-21	-21	-21	-85	-21
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-90	-90	-308	-308	-308	-308	-1,413	-343
TOTAL NET COST	-90	-82	-296	-308	-308	-308	-1,393	-343

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: AFRC Birmingham , AL	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: AFRC Birmingham , AL	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base,
 AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: AFRC Birmingham , AL								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0							
TOTAL NET COST	0							

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Birmingham (ANG)AFRC, AL	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,627	18,076	0	0	0	0	19,703
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	192	50	0	0	0	0	242
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,481	0	0	0	0	3,481
TOTAL ONE-TIME	1,819	21,607	0	0	0	0	23,426

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Birmingham (ANG)AFRC, AL	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	423	423	423	423	423	2,116	423
Recap	0	175	175	175	175	175	877	175
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	57	57	57	57	228	57
TOTAL RECUR	0	599	656	656	656	656	3,221	656
TOTAL COSTS	1,819	22,206	656	656	656	656	26,647	656
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Birmingham (ANG)AFRC, AL								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,627	18,076	0	0	0	0	19,703	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	192	50	0	0	0	0	242	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,481	0	0	0	0	3,481	
TOTAL ONE-TIME	1,819	21,607	0	0	0	0	23,426	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	423	423	423	423	423	2,116	423
Recap	0	175	175	175	175	175	877	175
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	57	57	57	57	228	57
TOTAL RECUR	0	599	656	656	656	656	3,221	656
TOTAL NET COST	1,819	22,206	656	656	656	656	26,647	656

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:55 PM

Department : Army

Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR

Option Pkg Name: AFRC Birmingham (ANG Base), AL

Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Ft Graham, AL

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Ft Hanna, AL

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	28	0	0	0	0	28
NET CHANGE-Mil	0	-28	0	0	0	0	-28
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Ft Terhune, AL

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Birmingham, AL

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
 Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:55 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base,
 AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Birmingham (ANG)AFRC, AL	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:54 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Ft Graham, AL	Closes in FY 2008
Ft Hanna, AL	Closes in FY 2008
Ft Terhune, AL	Closes in FY 2008
AFRC Birmingham , AL	Realignment
Birmingham (ANG)AFRC, AL	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Ft Graham, AL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	133
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	26
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,370
Starting Facilities(KSF):	38	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.118	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Ft Hanna, AL

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	26	Total Sustainment(\$K/Year):	140
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	29
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,639
Starting Facilities(KSF):	40	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.118	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Ft Terhune, AL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	231
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	21
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	9,305
Starting Facilities(KSF):	67	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.118	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Birmingham , AL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	9
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	414
Starting Facilities(KSF):	3	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.118	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Birmingham (ANG)AFRC, AL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.118	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Ft Graham, AL

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	38	FH	ShDn: 0.000%

Name: Ft Hanna, AL

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	40	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Ft Terhune, AL

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	67	FH	ShDn: 0.000%

Name: AFRC Birmingham , AL

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Birmingham (ANG)AFRC, AL

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	3,481	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	192	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	57	57	57	57
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Ft Hanna, AL

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	-26	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Birmingham (ANG)AFRC, AL

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	141,210	0 Default	0	137.77	4.15

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: AFRC Birmingham (ANG Base), AL
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS #17 USA #195

Close Alabama Army National Guard Armories Fort Graham, Fort Hanna, and Fort Terhune in Birmingham, Alabama. Close NMCRC Bessemer, AL and NRC Tuscaloosa, AL; realign Birmingham Armed Forces Reserve Center, in Birmingham, Alabama by relocating Detachment 1 450th Military Police Company and all units from the closing properties into a new Armed Forces Reserve Center on or near Birmingham Air National Guard Base, if the State of Alabama provides the real property at no cost to the United States.

FOOTNOTES FOR SCREEN FOUR

=====

USARC, AL realigns unit to new AFRC.
Facility remains.

FOOTNOTES FOR SCREEN FIVE

=====

MISC RECURRING COSTS = BOS NON PAYROLL FED for closing facilities = \$76,007 x 75% = \$57,005

3 Basic EBS * \$8,000 = \$24,000

FY06 \$192K NEPA cost assessment provided by US Air Force
FY07 \$50K Air conformity analysis cost provided by US Air Force

\$3,480,781 in utility support costs as determined by the TABS utility support Tool.

FOOTNOTES FOR SCREEN SIX

=====

Drilling Reserve Component Personnel reduction numbers are based on unit inactivations using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====

New construction to meet transformational objectives. !714 FAC is an Armed Forces Reserve Center.

203,767 sf required x 69.3% (Joint Savings Factor based on 8 units) = 141,210 to build.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)
 Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:55 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base,
 AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Ft Graham	0	0	0
Ft Hanna	0	0	0
Ft Terhune	0	0	0
AFRC Birmingham	0	0	0
Birmingham (ANG)AFRC	19,703,243	0	19,703,243
Totals:	19,703,243	0	19,703,243

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2
 Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:55 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base,
 AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

MilCon for Base: Birmingham (ANG)AFRC, AL

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	141,210	19,703	0 Default	0	19,703
Total Construction Cost:						19,703
- Construction Cost Avoid:						0
Total Net Milcon Cost:						19,703

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:56 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base,
 AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,624,506	1,599,509	1,599,509
2007	20,963,411	20,010,508	21,610,017
2008	-2,410,914	-2,231,047	19,378,970
2009	-2,438,803	-2,187,935	17,191,035
2010	-2,438,803	-2,121,120	15,069,915
2011	-2,438,803	-2,056,345	13,013,570
2012	-2,514,512	-2,055,435	10,958,135
2013	-2,514,512	-1,992,666	8,965,469
2014	-2,514,512	-1,931,814	7,033,655
2015	-2,514,512	-1,872,820	5,160,835
2016	-2,514,512	-1,815,628	3,345,207
2017	-2,514,512	-1,760,182	1,585,025
2018	-2,514,512	-1,706,430	-121,405
2019	-2,514,512	-1,654,319	-1,775,724
2020	-2,514,512	-1,603,799	-3,379,523
2021	-2,514,512	-1,554,822	-4,934,345
2022	-2,514,512	-1,507,341	-6,441,686
2023	-2,514,512	-1,461,310	-7,902,995
2024	-2,514,512	-1,416,684	-9,319,679
2025	-2,514,512	-1,373,421	-10,693,101

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/6
 Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:56 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base,
 AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,703,243	
Total - Construction		19,703,243
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	124,917	
Unemployment	0	
Total - Personnel		124,917
Overhead		
Program Management Cost	6,614	
Support Contract Termination	0	
Mothball / Shutdown	26,280	
Total - Overhead		32,894
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	266,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,480,780	
Total - Other		3,746,780

Total One-Time Costs		23,607,833

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		23,607,833

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 2/6
 Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:56 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Ft Graham, AL
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	6,946	
Total - Overhead		6,946
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		14,946

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,946

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 3/6
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Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Ft Hanna, AL
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	124,917	
Unemployment	0	
Total - Personnel		124,917
Overhead		
Program Management Cost	6,614	
Support Contract Termination	0	
Mothball / Shutdown	7,295	
Total - Overhead		13,909
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		146,826

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		146,826

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 4/6
 Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:56 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Ft Terhune, AL
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	12,038	
Total - Overhead		12,038
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		20,038

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		20,038

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 5/6
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Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: AFRC Birmingham , AL
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 6/6
 Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:56 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base,
 AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Birmingham (ANG)AFRC, AL
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,703,243	
Total - Construction		19,703,243
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	242,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,480,780	
Total - Other		3,722,780

Total One-Time Costs		23,426,023

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		23,426,023

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)
 Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:56 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	423	-6	-6	-6	-6	400	-81
Recap Change	-197	-22	-22	-22	-22	-22	-306	-22
BOS Change	0	-0	-76	-76	-76	-76	-304	-76
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-197	401	-103	-103	-103	-103	-210	-179

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-113	-113	-113	-113	-453	-133
Recap Change	-52	-52	-52	-52	-52	-52	-313	-52
BOS Change	0	0	-26	-26	-26	-26	-104	-26
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-52	-52	-192	-192	-192	-192	-871	-212

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-119	-119	-119	-119	-476	-140
Recap Change	-55	-55	-55	-55	-55	-55	-328	-55
BOS Change	0	-0	-29	-29	-29	-29	-114	-29
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-55	-55	-202	-202	-202	-202	-919	-223

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-196	-196	-196	-196	-786	-231
Recap Change	-90	-90	-90	-90	-90	-90	-542	-90
BOS Change	0	0	-21	-21	-21	-21	-85	-21
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-90	-90	-308	-308	-308	-308	-1,413	-343

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
 Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:56 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base,
 AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Birmingham (ANG)AFRC, AL	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)								
Sustain Change	0	423	423	423	423	423	2,116	423
Recap Change	0	175	175	175	175	175	877	175
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	599	599	599	599	599	2,993	599

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/6
 Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:55 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base,
 AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 2/6
 Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:55 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Ft Graham, AL	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 3/6
 Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:55 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Ft Hanna, AL	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Ft Terhune, AL	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 5/6
 Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:55 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: AFRC Birmingham , AL	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 6/6
 Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:55 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Birmingham (ANG)AFRC, AL Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 02/01/2005 16:04:16, Report Created 02/02/2005 5:12:55 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base, AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
 Option Pkg Name: AFRC Birmingham (ANG Base), AL
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Ft Graham, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ft Graham, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Ft Graham, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Ft Hanna, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ft Hanna, AL

Officers	Enlisted	Students	Civilians
2	26	0	0

SCENARIO POSITION CHANGES FOR: Ft Hanna, AL

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-26	0	0	0	0	-26
Civilians	0	0	0	0	0	0	0
TOTAL	0	-28	0	0	0	0	-28

BASE POPULATION (After BRAC Action) FOR: Ft Hanna, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Ft Terhune, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ft Terhune, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Ft Terhune, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Birmingham , AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Birmingham , AL

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Birmingham , AL

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Birmingham (ANG)AFRC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Birmingham (ANG)AFRC, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0195 AFRC Birmingham ANG Base,
AL\Criterion 5 - COBRA\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: AFRC Birmingham (ANG Base), AL
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Birmingham (ANG)AFRC, AL

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0195: AFRC Birmingham ANG Base, AL

The data in this report is rolled up by Action

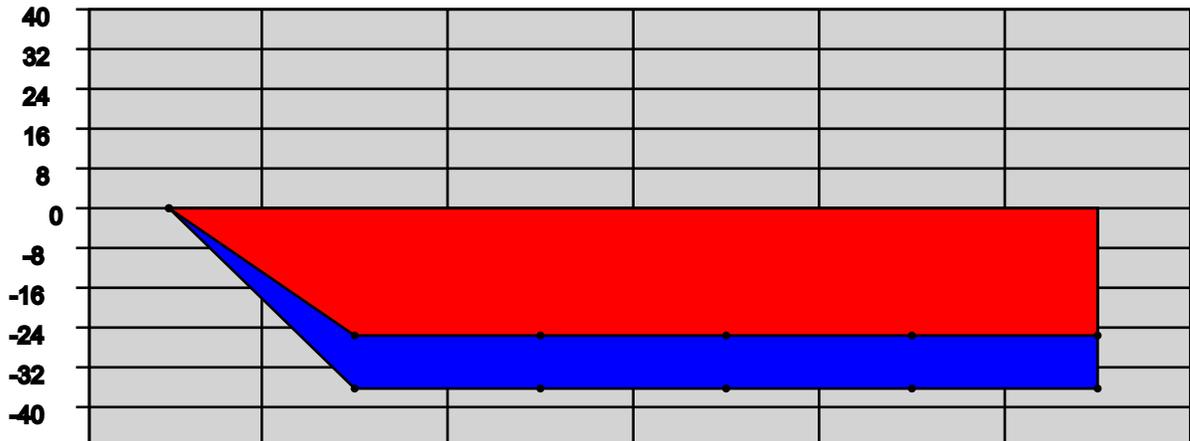
ECONOMIC IMPACT DATA

Scenario: AFRC Birmingham ANG Base, AL
Economic Region of Influence(ROI): Birmingham-Hoover, AL Metropolitan Statistical Area
Base: Birmingham AFRC
Action: Ft Hanna

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,064,882
ROI Employment (2002):	622,605
Authorized Manpower (2005):	689
Authorized Manpower(2005) / ROI Employment(2002):	0.11%
Total Estimated Job Change:	-40
Total Estimated Job Change / ROI Employment(2002):	-0.01%

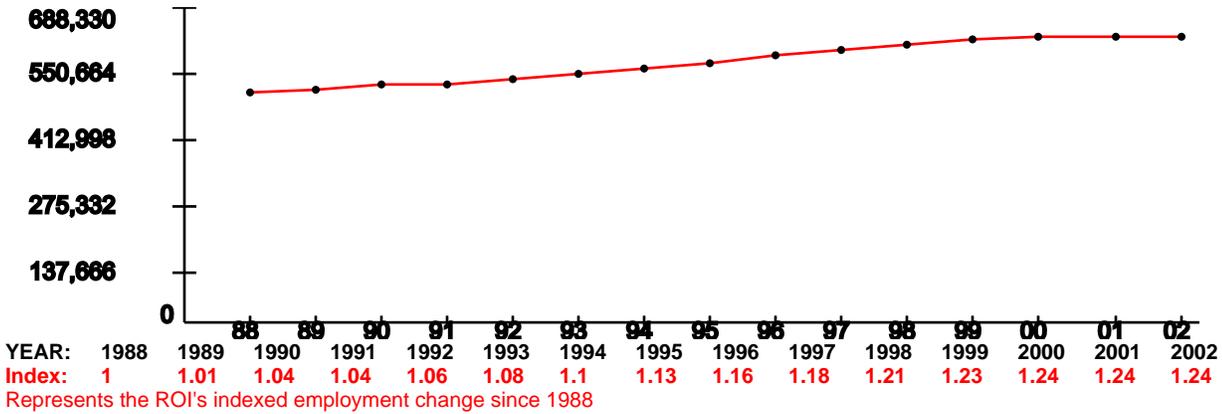
Cumulative Job Change (Gain/Loss) Over Time:



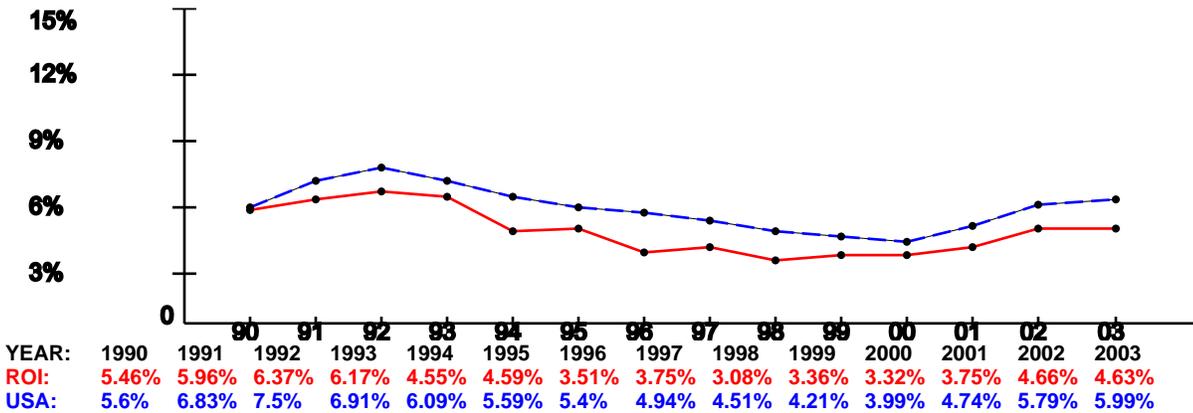
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-28	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-28	-28	-28	-28	-28
Cum Indlr/Induc:	0	-12	-12	-12	-12	-12
Cumulative Total:	0	-40	-40	-40	-40	-40

Birmingham-Hoover, AL Metropolitan Statistical Area Trend Data

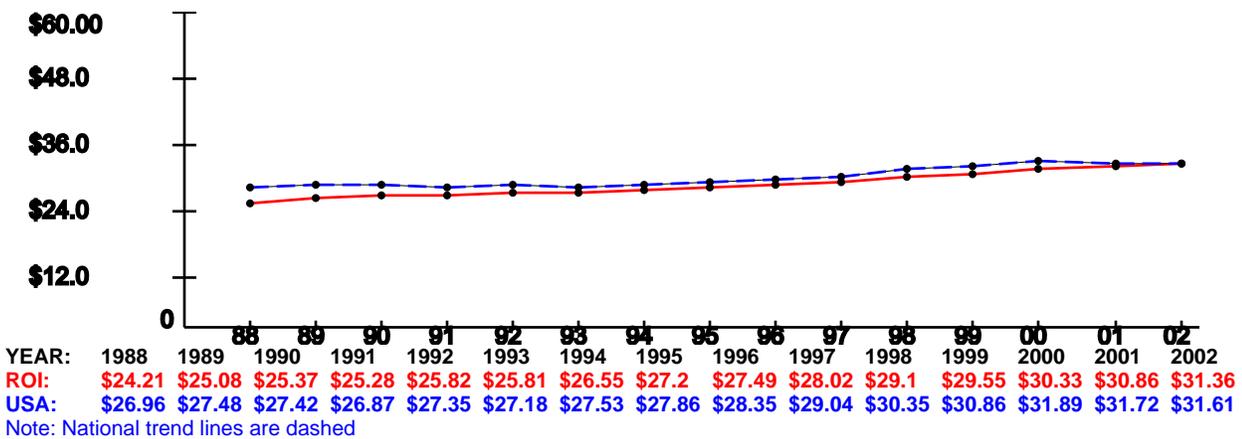
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Birmingham IAP AGS, AL

Demographics

The following tables provide a short description of the area near the installation/activity. Birmingham IAP AGS is within Birmingham, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Birmingham, AL MSA	921,106

The following entities comprise the military housing area (MHA):

County/City	Population
Jefferson	662047
Shelby	143293
St Clair	64742
Total	870,082

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 62

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,278	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,310	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	40,863	1 of 1 district
Students Enrolled	39,972	1 of 1 district
Average Pupil/Teacher Ratio	16.0:1	1 of 1 district
High School Students Enrolled	11,407	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	84.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1188	1 of 1 district
Average ACT Score (US Avg 20.8)	20	1 of 1 district
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.4%	4.4%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .9%	.8%	.2%	-2.4%	2.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	34,621	Basis: MSA
Vacant Sale Units	6,197	
Vacant Rental Units	12,619	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,233	4,013	921,106	Basis: MSA
Ratio	1:285	1:230		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,689.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Birmingham IAP AGS to nearest commercial airport: 5.4 miles

Is Birmingham IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Criterion Seven

In some cases, the information for Criterion 7 uses the report from another DoD facility in the same Metropolitan Statistical Area, Metropolitan Division, or within the same Military Housing Area. Therefore the report titles may not match the candidate recommendation titles.

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 17 **Title:** AFRC Birmingham ANG Base, AL

Analyst Karl Markeset **Date:** 1/5/05 (Updated 1/14/05; 1/31/05)

Env Resource Area	Gaining Installation Assessment Birmingham ANG AFRC	Losing Installation Assessment Birmingham AFRC, Henry Graham Armory, Terhune Armory, Walter Hanna
Compliance (e.g., pollution prevention, air permits, etc.)	See Air Force SSEI attachment, Scenario ID "JAST-0021"	No Impacts 3 Basic EBS at Henry Graham Armory, Terhune Armory, Walter Hanna
Restoration (AEDBR data, CERCLA work)	See Air Force SSEI attachment, Scenario ID "JAST-0021"	No Impacts There are no known environmental restoration problems at the three closing facilities
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	See Air Force SSEI attachment, Scenario ID "JAST-0021"	No Impacts
COBRA Costs:	Re: Air Force SSEI attachment, Scenario ID "JAST-0021", costs include: FY06 NEPA Documentation \$192K FY07 Air conformity analysis: \$50K	TABS Assessment: 3 Basic EBS * \$8,000 = \$24,000 TOTAL = \$24,000

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: JAST-0021

Brief Description: Move an Armed Forces Reserve Center from an off base location onto Birmingham IAP AGS. Adds 682 pp and 141,210 SF.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Birmingham IAP
Air Quality	An initial conformity analysis indicates that a conformity determination is not required.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands Survey may need to be conducted to determine impact.

<u>Impacts of Costs</u>	
	Birmingham IAP
Environmental Restoration	DERA money spent through FY03 (\$K): 4064 Estimated CTC (\$K): 0 DO NOT ENTER IN COBRA
Waste Management	None
Environmental Compliance	FY06 NEPA Documentation: \$192K FY07 Air conformity analysis: \$50K



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation Supporting Information USA-0195

02-Feb-05

Title: AFRC Birmingham ANG Base, AL

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

JAST # A021 this is a that Close NMCRC Bessemer AL and NRC Tuscaloosa AL and consolidate into an AFRC on Birmingham Air National Guard Base.

Force Structure Capabilities:

This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan. This candidate recommendation considered the stationing requirements of effected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Analysis Results:

Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. There is adequate space available on the Birmingham Air National Guard Base.

**** End of Report ****



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation Summary USA-0195

02-Feb-05

Proposal #: 17
Name: Mr. Anthony Olenczuk
Proposal Title: AFRC Birmingham ANG Base, AL

General Description Close Alabama Army National Guard Armories Fort Graham, Fort Hanna, and Fort Terhune in Birmingham, Alabama. Close NMCRC Bessemer, AL and NRC Tuscaloosa, AL; realign Birmingham Armed Forces Reserve Center, in Birmingham, Alabama by relocating Detachment 1 450th Military Police Company and all units from the closing properties into a new Armed Forces Reserve Center on or near Birmingham Air National Guard Base, if the State of Alabama provides the real property at no cost to the United States.

Justification: This candidate recommendation closes a total of three facilities rated RED on the Installation Status Report and averaging over 30 years old. All closing facilities are short square footage with two short over 30,000 square feet. The closing facilities do not have adequate training areas and do not meet Anti Terror / Force Protection requirements. The combined total of soldiers occupying the current facilities exceeds 600 in multiple companies and detachments. This is a direct result of force structure changes in unit personnel and equipment that have evolved over time to meet the operational needs of the Army. The additional co-location of a Military Police Detachment increases force protection capability. Home Station Readiness Processing, Mobilization and Demobilization capability would be enhanced. Location of units on an Air Base increases deployment capability. The new Armed Forces Reserve Center will provide substantially improved capability for multi-component and multi-functional training, operations and maintenance at reduced costs. Locating on an Air Base will give soldiers access to health, welfare and morale facilities thereby enhancing recruiting and retention.

History Narrative Block: 22 June 04 Proposal submitted by COL Doug Reeves of the Alabama Army National Guard (ALARNG) in coordination with the Alabama Air National Guard (ALANG) and the 81st Regional Readiness Command (RRC), US Army Reserve.

Presented to Joint Action Scenario Team (JAST) – 21 Sep 04
JAST #A021

Lead: USAF (LtCol Mike Freeland, 703-692-5532)

Support: Army (LTC Goldsmith, 703-588-0569)

- Further study if ANG vacates. Presently no excess capacity or room to build. Note - Lease may not allow direct transfer to non-flying mission USAF – 12 Oct 04.
- Navy BRAC Director does not approve potential scenario for further study – 12 Oct 04

Presented to Executive Council 19Aug04

Presented to Internal Panel 19Oct04

Presented to Internal Board 25Oct04

Presented to GOSC 26Oct04

Presented to External Panel 27Oct04

Presented to External Board 29Oct04

Presented to SRG 2Nov04

- Navy BRAC Director reports that it supports scenario idea. – 6 Dec 04.

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
BIRMINGHAM AFRC	Birmingham ANG AFRC	Det 1, 450 MP CO	56	1	57
HENRY B GRAHAM ARMORY	Birmingham ANG AFRC		119	0	119
HENRY B GRAHAM ARMORY	Birmingham ANG AFRC	AASF 2 (FTS)	0	45	45

Candidate Recommendation Summary USA-0195

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HENRY B GRAHAM ARMORY	Birmingham ANG AFRC	WQJS99 131 AV CO E (FTS)	0	20	20
HENRY B GRAHAM ARMORY	Birmingham ANG AFRC	WQJSAA 131 AV CO E (AGR)	3	0	3
HENRY B GRAHAM ARMORY	Birmingham ANG AFRC	WZFGAA 131 AV CO F (AGR)	2	0	2
HENRY B GRAHAM ARMORY	Birmingham ANG AFRC		0	0	0
HENRY B GRAHAM ARMORY	Birmingham ANG AFRC		157	0	157
HENRY B GRAHAM ARMORY	Birmingham ANG AFRC	WZFGAA 131 AV CO F (FTS)	0	1	1
S RALPH TERHUNE ARMORY	Birmingham ANG AFRC		113	0	113
S RALPH TERHUNE ARMORY	Birmingham ANG AFRC		5	0	5
TS WALTER J HANNA	Birmingham ANG AFRC	WP6H99 1/20 SFG (FTS)	0	8	8
TS WALTER J HANNA	Birmingham ANG AFRC	WP6HAA 1/20 SFG HHC (AGR)	19	0	19
TS WALTER J HANNA	Birmingham ANG AFRC	WYLLA2 30 SFG SPT CO DET 2 (AGR)	1	0	1
TS WALTER J HANNA	Birmingham ANG AFRC		0	0	0
TS WALTER J HANNA	Birmingham ANG AFRC		79	0	79
TS WALTER J HANNA	Birmingham ANG AFRC	SPT CO DET 2	52	0	52
TS WALTER J HANNA	Birmingham ANG AFRC	WP6HAA 1/20 SFG HHC (FTS)	0	1	1
Total:			606	76	682

BRAC Principles: Recruit and Train
Quality of Life
Organize
Deploy & Employ (Operational)

Transformational Options: 48 Reshape installations, RC facilities and RC major training centers to support home station mobilization and demobilization and implement the Train/Alert/Deploy model. Source and Application: Army
60 Collocate Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e., joint use facilities. Application: MilDeps

Operational Impact

MVA Impact: Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Impact: Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. There is adequate space available on the Birmingham Air National Guard Base.

Statistics: NPV(\$K): -10,693 1-Time Cost(\$K): 23,608 Closure(Acres): 0
PB (yrs): 10 New Milcon(SF): 141,210 Shutdown(SF): 146,000

Army BRAC Objectives:

Deployment 1: Locate forces and materiel to enhance deployment and redeployment of the Joint Team.

Mobilization 1: Reshape installations to support home station mobilization and demobilization and successfully implement the Train/Alert/Deploy model.

Mobilization 2: Reshape RC infrastructure in support of the Director, ANG, the Chief, USAR, and TAGs.

Homeland Defense 1: Locate forces to protect the United States population, territory, and critical infrastructure.

Homeland Defense 2: Locate forces to enhance support of potential NORTHCOM operations.

Unit Training 2: Locate units and activities to enhance home-station training, force-stabilization policies, Joint interoperability, and readiness.

Well-Being 1: Provide safe, quality, and affordable communities on and off post.

Candidate Recommendation Summary USA-0195

02-Feb-05

Economic Impact (6):

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
TS WALTER J HANNA	12	28		0	0

Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 40 jobs (28 direct and 12 indirect jobs) over the 2006 – 2011 period in the Birmingham-Hoover Alabama metropolitan area, which is 0.01 percent of economic area employment.

Local Area Impacts (7):

Risk of Move: Air Force Low

LAI Items:

Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

Environmental Impacts (8):

EI Items:

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

Review Status:

Action: SRG

Date: 11/02/2004

*** End of Report ***