



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation # USA-0208

02-Feb-05

#### Candidate Recommendation:

Close the Army National Guard Readiness Center located in Hot Springs, Arkansas and the United States Army Reserve Area Maintenance Support Activity located in Malvern, AR and relocate units in a new Armed Forces Reserve Center on property located in Hot Springs, AR, if the Army is able to acquire suitable land for the construction of facilities.

#### Justification:

Relocates Arkansas Army National Guard, US Army Reserve units and one Army Maintenance Support Activity shop from over utilized and encroached facilities (closing them and terminating one lease) to a new Armed Forces Reserve Center in Hot Springs, AR. Creates new training synergy between ARARNG, and USAR units. Proposal would improve training capabilities thru provision for a multi-use instructional facility. Mobilization is enhanced thru collocation of units for mutual support and new AFRC will facilitate the conduct of Home Station Soldier Readiness processing/Mobilization/ Demobilization activities. Proposal also reunites Team 2, A/489 Engineer and Detachment 1 A/489 engineer with their parent Company Headquarters improving unit equipment and training readiness. Sharing this new facility with AMSA shop will enhance all units' equipment readiness. Anti Terror/Force Protection (AT/FP) posture for all units will be improved, as the new buildings will meet all Department of Defense AT/FP requirements.

#### Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 8,911 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$ 8,813 thousand. Annual recurring savings to the Department after implementation are \$ 65 thousand with a payback of 100+ years ( 2108 ). The net present value of the costs and savings to the Department over 20 years is a cost of \$ 7,829 thousand.

This recommendation affects: This candidate recommendation provides the opportunity for , non-DoD Federal agency or agencies. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether that agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

#### Impacts:

##### A. Economic Impact on Communities:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs)

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over the 2006 – 2011 period in the Hot Springs, AR metropolitan area, which is 0 percent of economic area employment.

### B. Community Infrastructure Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

### C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

*\*\*\* End of Report \*\*\**



PIMS # 22

# Candidate # USA-0208



**Candidate Recommendation:** Close Arkansas Army National Guard Armory in Hot Springs, AR and the United States Army Reserve Center located in Hot Springs, AR and the United States Army Reserve Area Maintenance Support Activity (AMSA) located in Malvern, AR and relocate units to a new Armed Forces Reserve Center on property located in Hot Springs, AR, if the Army is able to acquire suitable land for the construction of the facilities.

## Justification

- ✓ Multi Component Reserve collocation
- ✓ Supports Readiness Processing and Home Station Mobilization
- ✓ Closes substandard / undersized facilities
- ✓ Eliminates leased property
- ✓ Enhances Anti Terror / Force Protection, recruiting / retention

## Military Value

- ✓ Improves operational efficiencies
- ✓ Enhances Homeland Security and Homeland Defense
- ✓ Enhances administrative and training capability

## Payback

- ✓ One-Time Cost: \$8,911K
- ✓ Net of Implementation Costs: \$8,813K
- ✓ Recurring Savings: \$65K
- ✓ Payback Period: 100+ Years
- ✓ NPV Costs: \$7,829K

## Impacts

- ✓ Minimal economic impact
- ✓ Minimal community impact
- ✓ Low environmental impact / no significant issues

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 01/17/2005 11:23:29 AM, Report Created 01/17/2005 1:18:58 PM

Department : Army  
Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
Option Pkg Name: AFRC Hot Springs, AR  
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

SCENARIO DATA:

Hot Springs ARNG's Milcon time-phasing adds up to 0%.  
Hot Springs AR's Milcon time-phasing adds up to 0%.  
Malvern OMS's Milcon time-phasing adds up to 0%.  
New AFRC Hot Springs's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

New AFRC Hot Springs had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army  
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 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 100+ Years

NPV in 2025(\$K): 7,829  
 1-Time Cost(\$K): 8,911

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	554	6,155	0	0	0	0	6,709	0
Person	0	0	0	0	0	0	0	0
Overhd	-72	126	-29	-38	-38	-38	-89	-65
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	155	2,038	0	0	0	0	2,193	0
<b>TOTAL</b>	<b>636</b>	<b>8,318</b>	<b>-29</b>	<b>-38</b>	<b>-38</b>	<b>-38</b>	<b>8,813</b>	<b>-65</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

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 #22 AFRC Hot Springs (ANG), AR

Close Arkansas Army National Guard Armory in Hot Springs, AR and the United States Army Reserve Center located in Hot Springs, AR and the United States Army Reserve Area Maintenance Support Activity (AMSA) located in Malvern, AR and relocate units to a new Armed Forces Reserve Center on property located in Hot Springs, AR, if the Army is able to acquire suitable land for the construction of the facilities.

Uses AAA validated numbers.

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	554	6,155	0	0	0	0	6,709	0
Person	0	0	0	0	0	0	0	0
Overhd	0	198	233	224	224	224	1,104	224
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	155	2,038	0	0	0	0	2,193	0
<b>TOTAL</b>	<b>709</b>	<b>8,391</b>	<b>233</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>10,005</b>	<b>224</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	72	72	262	262	262	262	1,192	289
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>72</b>	<b>72</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>1,192</b>	<b>289</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)  
 Data As Of 01/17/2005 11:23:29 AM, Report Created 01/17/2005 1:19:00 PM

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 Option Pkg Name: AFRC Hot Springs, AR  
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Base	Personnel			
	Start*	Finish*	Change	%Change
Hot Springs ARNG	0	0	0	0%
Hot Springs AR	0	0	0	0%
Malvern OMS	0	0	0	0%
New AFRC Hot Springs	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Hot Springs ARNG	16,300	0	-16,300	-100%	0
Hot Springs AR	29,250	0	-29,250	-100%	0
Malvern OMS	4,300	0	-4,300	-100%	0
New AFRC Hot Springs	0	43,950	43,950	0%	0
TOTAL	49,850	43,950	-5,900	-12%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Hot Springs ARNG	11,180	0	-11,180	-100%	0
Hot Springs AR	19,960	0	-19,960	-100%	0
Malvern OMS	2,940	0	-2,940	-100%	0
New AFRC Hot Springs	0	0	0	0%	0
TOTAL	34,080	0	-34,080	-100%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Hot Springs ARNG	60,400	0	-60,400	-100%	0
Hot Springs AR	108,460	0	-108,460	-100%	0
Malvern OMS	13,700	0	-13,700	-100%	0
New AFRC Hot Springs	10	138,410	138,400	1384003%	0
TOTAL	182,570	138,410	-44,160	-24%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Hot Springs ARNG	23,610	0	-23,610	-100%	0
Hot Springs AR	42,376	0	-42,376	-100%	0
Malvern OMS	6,571	0	-6,571	-100%	0
New AFRC Hot Springs	0	59,757	59,757	0%	0
TOTAL	72,557	59,757	-12,800	-18%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2  
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Hot Springs ARNG	95,190	0	-95,190	-100%	0
Hot Springs AR	170,796	0	-170,796	-100%	0
Malvern OMS	23,211	0	-23,211	-100%	0
New AFRC Hot Springs	10	198,167	198,157	1981570%	0
TOTAL	289,207	198,167	-91,040	-31%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Hot Springs ARNG	2,431,820	0	-2,431,820	-100%	0
Hot Springs AR	4,364,740	0	-4,364,740	-100%	0
Malvern OMS	676,800	0	-676,800	-100%	0
New AFRC Hot Springs	0	6,154,936	6,154,936	0%	0
TOTAL	7,473,360	6,154,936	-1,318,423	-18%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	554	6,155	0	0	0	0	6,709
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	9	0	0	0	9
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	36	0	0	0	0	41
Misn Contract	0	0	0	0	0	0	0
1-Time Other	150	2,002	0	0	0	0	2,152
TOTAL ONE-TIME	709	8,193	9	0	0	0	8,911

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	138	138	138	138	138	692	138
Recap	0	60	60	60	60	60	299	60
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	26	26	26	26	104	26
TOTAL RECUR	0	198	224	224	224	224	1,095	224
TOTAL COST	709	8,391	233	224	224	224	10,005	224
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	155	155	155	155	621	182
Recap	72	72	72	72	72	72	435	72
BOS	0	0	34	34	34	34	136	34
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	72	72	262	262	262	262	1,192	289
TOTAL SAVINGS	72	72	262	262	262	262	1,192	289

Department : Army  
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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	554	6,155	0	0	0	0	6,709	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	9	0	0	0	9	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	36	0	0	0	0	41	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	150	2,002	0	0	0	0	2,152	
TOTAL ONE-TIME	709	8,193	9	0	0	0	8,870	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	138	-17	-17	-17	-17	71	-44
Recap	-72	-13	-13	-13	-13	-13	-136	-13
BOS	0	0	-34	-34	-34	-34	-136	-34
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	26	26	26	26	104	26
TOTAL RECUR	-72	126	-38	-38	-38	-38	-97	-65
TOTAL NET COST	636	8,318	-29	-38	-38	-38	8,813	-65

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Base: Hot Springs ARNG, AR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1	0	0	0	0	1
TOTAL ONE-TIME	0	9	3	0	0	0	12

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Base: Hot Springs ARNG, AR								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	9	3	0	0	0	12	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	51	51	51	51	205	60
Recap	24	24	24	24	24	24	142	24
BOS	0	0	11	11	11	11	45	11
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	24	24	86	86	86	86	392	95
TOTAL SAVINGS	24	24	86	86	86	86	392	95

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Hot Springs ARNG, AR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1	0	0	0	0	1	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>9</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	-51	-51	-51	-51	-205	-60
Recap	-24	-24	-24	-24	-24	-24	-142	-24
BOS	0	0	-11	-11	-11	-11	-45	-11
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-24</b>	<b>-24</b>	<b>-86</b>	<b>-86</b>	<b>-86</b>	<b>-86</b>	<b>-392</b>	<b>-95</b>
<b>TOTAL NET COST</b>	<b>-24</b>	<b>-15</b>	<b>-83</b>	<b>-86</b>	<b>-86</b>	<b>-86</b>	<b>-380</b>	<b>-95</b>

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Hot Springs AR, AR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1	0	0	0	0	1
TOTAL ONE-TIME	0	9	5	0	0	0	14

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Hot Springs AR, AR								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	9	5	0	0	0	14	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	92	92	92	92	369	108
Recap	42	42	42	42	42	42	254	42
BOS	0	0	20	20	20	20	80	20
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	42	42	154	154	154	154	703	171
TOTAL SAVINGS	42	42	154	154	154	154	703	171

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Hot Springs AR, AR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	5	0	0	0	5	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1	0	0	0	0	1	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>9</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	-92	-92	-92	-92	-369	-108
Recap	-42	-42	-42	-42	-42	-42	-254	-42
BOS	0	0	-20	-20	-20	-20	-80	-20
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-42</b>	<b>-42</b>	<b>-154</b>	<b>-154</b>	<b>-154</b>	<b>-154</b>	<b>-703</b>	<b>-171</b>
<b>TOTAL NET COST</b>	<b>-42</b>	<b>-33</b>	<b>-149</b>	<b>-154</b>	<b>-154</b>	<b>-154</b>	<b>-688</b>	<b>-171</b>

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Malvern OMS, AR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1	0	0	0	0	1
TOTAL ONE-TIME	0	21	1	0	0	0	22

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Malvern OMS, AR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	21	1	0	0	0	22	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	12	12	12	12	46	14
Recap	6	6	6	6	6	6	39	6
BOS	0	0	3	3	3	3	12	3
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	6	6	21	21	21	21	98	23
TOTAL SAVINGS	6	6	21	21	21	21	98	23

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Malvern OMS, AR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	1	0	0	0	1	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1	0	0	0	0	1	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>21</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M								
Sustainment	0	0	-12	-12	-12	-12	-46	-14
Recap	-6	-6	-6	-6	-6	-6	-39	-6
BOS	0	0	-3	-3	-3	-3	-12	-3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-6</b>	<b>-6</b>	<b>-21</b>	<b>-21</b>	<b>-21</b>	<b>-21</b>	<b>-98</b>	<b>-23</b>
<b>TOTAL NET COST</b>	<b>-6</b>	<b>14</b>	<b>-20</b>	<b>-21</b>	<b>-21</b>	<b>-21</b>	<b>-76</b>	<b>-23</b>

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: New AFRC Hot Springs, AR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	554	6,155	0	0	0	0	6,709
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	150	1,999	0	0	0	0	2,149
TOTAL ONE-TIME	709	8,154	0	0	0	0	8,863

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: New AFRC Hot Springs, AR

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	138	138	138	138	138	692	138
Recap	0	60	60	60	60	60	299	60
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	26	26	26	26	104	26
TOTAL RECUR	0	198	224	224	224	224	1,095	224
TOTAL COSTS	709	8,352	224	224	224	224	9,957	224
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: New AFRC Hot Springs, AR

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	554	6,155	0	0	0	0	6,709	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	150	1,999	0	0	0	0	2,149	
TOTAL ONE-TIME	709	8,154	0	0	0	0	8,863	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	138	138	138	138	138	692	138
Recap	0	60	60	60	60	60	299	60
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	26	26	26	26	104	26
TOTAL RECUR	0	198	224	224	224	224	1,095	224
TOTAL NET COST	709	8,352	224	224	224	224	9,957	224

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 01/17/2005 11:23:29 AM, Report Created 01/17/2005 1:18:59 PM

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Hot Springs ARNG, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hot Springs AR, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Malvern OMS, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New AFRC Hot Springs, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 01/17/2005 11:23:29 AM, Report Created 01/17/2005 1:18:58 PM

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Hot Springs ARNG, AR	Closes in FY 2008
Hot Springs AR, AR	Closes in FY 2008
Malvern OMS, AR	Closes in FY 2008
New AFRC Hot Springs, AR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Hot Springs ARNG, AR	New AFRC Hot Springs, AR	6 mi
Hot Springs AR, AR	New AFRC Hot Springs, AR	5 mi
Malvern OMS, AR	New AFRC Hot Springs, AR	14 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Hot Springs ARNG, AR to New AFRC Hot Springs, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Hot Springs AR, AR to New AFRC Hot Springs, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Malvern OMS, AR to New AFRC Hot Springs, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	10	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hot Springs ARNG, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	60		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	11		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,432		
Starting Facilities(KSF):	16	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.89		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	0
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Hot Springs AR, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	108		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	20		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,365		
Starting Facilities(KSF):	29	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.89		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	0
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Malvern OMS, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	14
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	3
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	677
Starting Facilities(KSF):	4	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: New AFRC Hot Springs, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 4  
 Data As Of 01/17/2005 11:23:29 AM, Report Created 01/17/2005 1:18:58 PM

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hot Springs ARNG, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	16	FH	ShDn: 0.000%

Name: Hot Springs AR, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	29	FH	ShDn: 0.000%

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Malvern OMS, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	4	FH	ShDn: 0.000%

Name: New AFRC Hot Springs, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	150	1,999	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	26	26	26	26
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New AFRC Hot Springs, AR

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	36,650	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 7  
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Department : Army  
Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
Option Pkg Name: AFRC Hot Springs, AR  
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

#22 AFRC Hot Springs (ANG), AR

Close Arkansas Army National Guard Armory in Hot Springs, AR and the United States Army Reserve Center located in Hot Springs, AR and the United States Army Reserve Area Maintenance Support Activity (AMSA) located in Malvern, AR and relocate units to a new Armed Forces Reserve Center on property located in Hot Springs, AR, if the Army is able to acquire suitable land for the construction of the facilities.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO

=====

Distance from closing facilities to new facility.

FOOTNOTES FOR SCREEN THREE

=====

Non vehicle military mission support equipment moving to new location.  
Used certified COBRA datacall from states and RRCs

FOOTNOTES FOR SCREEN FIVE

=====

One time unique costs: Cost to move computer server and related equipment from old facility to new facility is esimated to be \$1000 per facility.

Environmental Baseline Study: \$8K per facility for Hot Springs Armory and Hot Springs USARC.

Complex Environmental Baseline Study: \$20K for Malvern OMS

NEPA \$5K for new location / facility.

Acquistion costs for the remaining land required are estimated to be \$150,000 (15 acres @ \$10,000/acre). entered as one time cost for additional land.

One time cost of \$1998.9K calculated from using the Army's Total Support Utility One Time Cost Tool

Cost of annual lease for Malven OMS land is \$1/yr.

MISC Recurring Costs = BOS based on joint efficiencies factor = \$25.57K

FOOTNOTES FOR SCREEN SEVEN

=====

Required SF figure for the Hot Springs ARNG includes a 7300 SF multi-use building to meet transformational options.

SF requirements for new facility were derived from: 26726 + 20142 = 46868sf (adding the ARNG and AR facility). 46868sf \*78.2% (2unit/266 personnel joint savings factor) = 36650sf.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)

Data As Of 01/17/2005 11:23:29 AM, Report Created 01/17/2005 1:19:00 PM

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Hot Springs ARNG	0	0	0
Hot Springs AR	0	0	0
Malvern OMS	0	0	0
New AFRC Hot Springs	6,708,881	0	6,708,881
Totals:	6,708,881	0	6,708,881

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2  
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Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

MilCon for Base: New AFRC Hot Springs, AR

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	36,650	5,481	0 Default	0	5,481
1711 General Purpose Instruction Building	SF	7,300	1,227	0 Default	0	1,227
Total Construction Cost:						6,709
- Construction Cost Avoid:						0
Total Net Milcon Cost:						6,709

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

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Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, AR\sg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	636,387	626,595	626,595
2007	8,318,437	7,940,317	8,566,912
2008	-28,683	-26,543	8,540,369
2009	-37,656	-33,782	8,506,587
2010	-37,656	-32,751	8,473,836
2011	-37,656	-31,751	8,442,086
2012	-65,040	-53,165	8,388,920
2013	-65,040	-51,542	8,337,378
2014	-65,040	-49,968	8,287,410
2015	-65,040	-48,442	8,238,968
2016	-65,040	-46,963	8,192,005
2017	-65,040	-45,528	8,146,477
2018	-65,040	-44,138	8,102,339
2019	-65,040	-42,790	8,059,548
2020	-65,040	-41,483	8,018,065
2021	-65,040	-40,217	7,977,848
2022	-65,040	-38,988	7,938,859
2023	-65,040	-37,798	7,901,062
2024	-65,040	-36,644	7,864,418
2025	-65,040	-35,525	7,828,893
2026	-65,040	-34,440	7,794,453
2027	-65,040	-33,388	7,761,065
2028	-65,040	-32,368	7,728,697
2029	-65,040	-31,380	7,697,317
2030	-65,040	-30,422	7,666,895
2031	-65,040	-29,493	7,637,402
2032	-65,040	-28,592	7,608,810
2033	-65,040	-27,719	7,581,091
2034	-65,040	-26,872	7,554,219
2035	-65,040	-26,052	7,528,167
2036	-65,040	-25,256	7,502,911
2037	-65,040	-24,485	7,478,426
2038	-65,040	-23,737	7,454,689
2039	-65,040	-23,012	7,431,677
2040	-65,040	-22,309	7,409,367
2041	-65,040	-21,628	7,387,739
2042	-65,040	-20,968	7,366,771
2043	-65,040	-20,327	7,346,443
2044	-65,040	-19,707	7,326,737
2045	-65,040	-19,105	7,307,632
2046	-65,040	-18,521	7,289,110
2047	-65,040	-17,956	7,271,154
2048	-65,040	-17,407	7,253,747
2049	-65,040	-16,876	7,236,871
2050	-65,040	-16,360	7,220,510
2051	-65,040	-15,861	7,204,649
2052	-65,040	-15,377	7,189,273
2053	-65,040	-14,907	7,174,366
2054	-65,040	-14,452	7,159,914
2055	-65,040	-14,010	7,145,903
2056	-65,040	-13,583	7,132,321
2057	-65,040	-13,168	7,119,153
2058	-65,040	-12,766	7,106,387
2059	-65,040	-12,376	7,094,011
2060	-65,040	-11,998	7,082,013
2061	-65,040	-11,631	7,070,382
2062	-65,040	-11,276	7,059,105
2063	-65,040	-10,932	7,048,173
2064	-65,040	-10,598	7,037,575
2065	-65,040	-10,274	7,027,301
2066	-65,040	-9,961	7,017,340

Department : Army  
Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
Option Pkg Name: AFRC Hot Springs, AR  
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

2067	-65,040	-9,656	7,007,684
2068	-65,040	-9,362	6,998,322
2069	-65,040	-9,076	6,989,246
2070	-65,040	-8,799	6,980,447
2071	-65,040	-8,530	6,971,918
2072	-65,040	-8,269	6,963,648
2073	-65,040	-8,017	6,955,631
2074	-65,040	-7,772	6,947,859
2075	-65,040	-7,535	6,940,324
2076	-65,040	-7,305	6,933,020
2077	-65,040	-7,081	6,925,938
2078	-65,040	-6,865	6,919,073
2079	-65,040	-6,656	6,912,417
2080	-65,040	-6,452	6,905,965
2081	-65,040	-6,255	6,899,709
2082	-65,040	-6,064	6,893,645
2083	-65,040	-5,879	6,887,766
2084	-65,040	-5,700	6,882,066
2085	-65,040	-5,525	6,876,541
2086	-65,040	-5,357	6,871,184
2087	-65,040	-5,193	6,865,991
2088	-65,040	-5,035	6,860,956
2089	-65,040	-4,881	6,856,075
2090	-65,040	-4,732	6,851,343
2091	-65,040	-4,587	6,846,756
2092	-65,040	-4,447	6,842,309
2093	-65,040	-4,311	6,837,997
2094	-65,040	-4,180	6,833,818
2095	-65,040	-4,052	6,829,765
2096	-65,040	-3,928	6,825,837
2097	-65,040	-3,808	6,822,029
2098	-65,040	-3,692	6,818,336
2099	-65,040	-3,579	6,814,757
2100	-65,040	-3,470	6,811,287
2101	-65,040	-3,364	6,807,923
2102	-65,040	-3,261	6,804,662
2103	-65,040	-3,162	6,801,500
2104	-65,040	-3,065	6,798,435
2105	-65,040	-2,972	6,795,463

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/5  
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Department : Army  
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 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,708,881	
Total - Construction		6,708,881
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	8,973	
Total - Overhead		8,973
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	41,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,151,900	
Total - Other		2,192,900
-----		
Total One-Time Costs		8,910,754
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		8,910,754

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Hot Springs ARNG, AR  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,934	
Total - Overhead		2,934
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
-----		
Total One-Time Costs		11,934
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		11,934

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Hot Springs AR, AR  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,265	
Total - Overhead		5,265
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
-----		
Total One-Time Costs		14,265
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		14,265

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Malvern OMS, AR  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	774	
Total - Overhead		774
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		21,000
-----		
Total One-Time Costs		21,774
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		21,774

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: New AFRC Hot Springs, AR  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,708,881	
Total - Construction		6,708,881
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,148,900	
Total - Other		2,153,900
-----		
Total One-Time Costs		8,862,781
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		8,862,781

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)  
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Department : Army  
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 Option Pkg Name: AFRC Hot Springs, AR  
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	138	-17	-17	-17	-17	71	-44
Recap Change	-72	-13	-13	-13	-13	-13	-136	-13
BOS Change	0	0	-34	-34	-34	-34	-136	-34
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-72</b>	<b>126</b>	<b>-64</b>	<b>-64</b>	<b>-64</b>	<b>-64</b>	<b>-201</b>	<b>-91</b>

Hot Springs ARNG, AR								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-51	-51	-51	-51	-205	-60
Recap Change	-24	-24	-24	-24	-24	-24	-142	-24
BOS Change	0	0	-11	-11	-11	-11	-45	-11
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-24</b>	<b>-24</b>	<b>-86</b>	<b>-86</b>	<b>-86</b>	<b>-86</b>	<b>-392</b>	<b>-95</b>

Hot Springs AR, AR								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-92	-92	-92	-92	-369	-108
Recap Change	-42	-42	-42	-42	-42	-42	-254	-42
BOS Change	0	0	-20	-20	-20	-20	-80	-20
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-42</b>	<b>-42</b>	<b>-154</b>	<b>-154</b>	<b>-154</b>	<b>-154</b>	<b>-703</b>	<b>-171</b>

Malvern OMS, AR								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-12	-12	-12	-12	-46	-14
Recap Change	-6	-6	-6	-6	-6	-6	-39	-6
BOS Change	0	0	-3	-3	-3	-3	-12	-3
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-6</b>	<b>-6</b>	<b>-21</b>	<b>-21</b>	<b>-21</b>	<b>-21</b>	<b>-98</b>	<b>-23</b>

New AFRC Hot Springs, AR								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	138	138	138	138	138	692	138
Recap Change	0	60	60	60	60	60	299	60
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>198</b>	<b>198</b>	<b>198</b>	<b>198</b>	<b>198</b>	<b>991</b>	<b>198</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/5  
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Department : Army  
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 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Hot Springs ARNG, AR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Hot Springs AR, AR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Malvern OMS, AR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: New AFRC Hot Springs, AR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 01/17/2005 11:23:29 AM, Report Created 01/17/2005 1:18:59 PM

Department : Army  
 Scenario File : J:\PROPOSAL DEVELOPMENT\Candidate Recommendations\PIMS #22 (AFRC Hot Springs, AR)\AFRC Hot Springs, ARgsg.CBR  
 Option Pkg Name: AFRC Hot Springs, AR  
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Hot Springs ARNG, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hot Springs ARNG, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Hot Springs ARNG, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Hot Springs AR, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hot Springs AR, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Hot Springs AR, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Malvern OMS, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Malvern OMS, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Malvern OMS, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: New AFRC Hot Springs, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New AFRC Hot Springs, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: New AFRC Hot Springs, AR

Officers	Enlisted	Students	Civilians
0	0	0	0



## Criterion Six

According to Army policy, the personnel authorizations in these TOE units are not being adjusted due to the relocations in this recommendation. TOE authorizations are a function of wartime requirements for the skill sets in the specific units. This recommendation will not result in any direct or indirect job reductions over the 2006-2011 period in the Hot Springs, AR economic area.

## Criterion Seven

In some cases, the information for Criterion 7 uses the report from another DoD facility in the same Metropolitan Statistical Area, Metropolitan Division or within the same Military Housing Area, therefore the report titles may not match the candidate recommendation titles.

# AFRC HOT SPRINGS, AR

## Demographics FG

The following tables provide a short description of the area near the installation/activity. AFRC Hot Springs, AR is 55.3 miles from Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Little Rock—North Little Rock, AR MSA	583,845

The following entities comprise the military housing area (MHA):

County/City	Population
Garland County	88,068
Total	88,068

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$31,724	Basis: County
Median House Value (US Avg \$119,600)	\$85,900	
GS Locality Pay (“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$903	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	0*	1 of 1 districts
Students Enrolled	3,401	1 of 1 districts
Average Pupil/Teacher Ratio	13:1	1 of 1 districts
High School Students Enrolled	814	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	74.1%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	19.6	1 of 1 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	2	

\* Correct Data not currently available

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.5%	3.9%	4.2%	5.4%	6.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	0.4%	-0.6%	2.5%	-1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,140	Basis: County
Vacant Sale Units	797	
Vacant Rental Units	1,833	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	225	438	88,068	Basis: County
Ratio	1:391	1:201		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,157.5	Basis: State
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Hot Springs, AR to nearest commercial airport: 57 miles  
Is AFRC Hot Springs, AR served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes



**Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -**

Proposal # 22  
Analyst Karl Markeset

Title: AFRC Hot Springs, AR  
Date: 1/5/05 (updated 1/15/05)

<b>Env Resource Area</b>	<b>Gaining Installation Assessment Hot Springs AFRC</b>	<b>Losing Installation Assessment Hot Springs Armory, Hot Springs USARC, Malvern OMS</b>
<b>Compliance</b> (e.g., pollution prevention, air permits, etc.)	No Impacts	No Impacts  2 Basic EBSs for Hot Springs Armory, Hot Springs USARC  1 Complex EBS for Malvern OMS
<b>Restoration</b> (AEDBR data, CERCLA work)	No Impacts  Impacts at possible gaining location (location uncertain), Hot Springs Municipal Airport (owned by the City), were not described – no significant impacts foreseen  .	No Impacts  There are no known environmental restoration issues associated with the closing facilities.
<b>Waste Management</b> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	No Impacts	No Impacts
<b>COBRA Costs:</b>	TABS Assessment: 1 NEPA Record of Environmental Consideration (REC) = \$5,000  TOTAL = \$5,000	TABS Assessment: 2 Basic EBS * \$8,000 = \$16,000  1 Complex EBS * \$20,000 = \$20,000  TOTAL = \$36,000

**Not providing EBS costs for Hot Springs ANG Readiness CTR as it is an Air Force asset.**



# BRAC 2005 - TABS Proposal Information Management System (PIMS)

## Candidate Recommendation Summary USA-0208

02-Feb-05

**Proposal #:** 22  
**Name:** Mr. Michael Maguire  
**Proposal Title:** AFRC Hot Springs, AR

**General Description** Close the Army National Guard Readiness Center located in Hot Springs, Arkansas and the United States Army Reserve Area Maintenance Support Activity located in Malvern, AR and relocate units in a new Armed Forces Reserve Center on property located in Hot Springs, AR, if the Army is able to acquire suitable land for the construction of facilities.

**Justification:** Relocates Arkansas Army National Guard, US Army Reserve units and one Army Maintenance Support Activity shop from over utilized and encroached facilities (closing them and terminating one lease) to a new Armed Forces Reserve Center in Hot Springs, AR. Creates new training synergy between ARARNG, and USAR units. Proposal would improve training capabilities thru provision for a multi-use instructional facility. Mobilization is enhanced thru collocation of units for mutual support and new AFRC will facilitate the conduct of Home Station Soldier Readiness processing/Mobilization/ Demobilization activities. Proposal also reunites Team 2, A/489 Engineer and Detachment 1 A/489 engineer with their parent Company Headquarters improving unit equipment and training readiness. Sharing this new facility with AMSA shop will enhance all units' equipment readiness. Anti Terror/Force Protection (AT/FP) posture for all units will be improved, as the new buildings will meet all Department of Defense AT/FP requirements.

**History Narrative**

**Block:**

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- 1. Presented to JAST – 4 Oct 04  
JAST# A076  
Lead: USAF (LtCol Mike Freeland, 703-692-5532)  
Support: Army (LTC Goldsmith, 703-588-0569)  
• Interested if Army becomes the host. Army will have preponderance of mission and space at proposed site. USAF – 12 Oct 04
  - 2. Proposal revised with new certified data submitted by the 90th RRC 3Nov following a AAA field review
- Presented to Executive Council 19Aug04  
Presented to Internal Panel 19Oct04  
Presented to Internal Board 25Oct04  
Presented to GOSC 26Oct04  
Presented to External Panel 27Oct04  
Presented to External Board 29Oct04  
Presented to SRG 2Nov04

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
ARKADELPHIA USARC	HOT SPRINGS AFRC	WRKCA2 489 EN BN CO A DET 1 (FTS)	0	1	1
ARKADELPHIA USARC	HOT SPRINGS AFRC	WRKCA2 489 EN BN CO A DET 1 (AGR)	1	0	1
HOT SPRINGS ANG READINES CTR	HOT SPRINGS AFRC	223 CBT COMM SQDN	120	0	120
HOT SPRINGS AR ARMORY	HOT SPRINGS AFRC	CO A	138	0	138
HOT SPRINGS AR ARMORY	HOT SPRINGS AFRC	WQF0A0 212 SC BN CO A (AGR)	2	0	2
HOT SPRINGS USARC	HOT SPRINGS AFRC	HHC DET 2	2	0	2
HOT SPRINGS USARC	HOT SPRINGS AFRC	CO A	71	0	71
HOT SPRINGS USARC	HOT SPRINGS AFRC	RTD OFFICE	2	0	2
HOT SPRINGS USARC	HOT SPRINGS AFRC	AR DEPT OF SOCIAL REHAB	0	7	7

# Candidate Recommendation Summary USA-0208

02-Feb-05

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Total: 336      8      344

BRAC Principles: Recruit and Train  
 Quality of Life  
 Organize  
 Deploy & Employ (Operational)

Transformational Options: 48 Reshape installations, RC facilities and RC major training centers to support home station mobilization and demobilization and implement the Train/Alert/Deploy model. Source and Application: Army  
 60 Collocate Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e., joint use facilities. Application: MilDepS

Operational Impact

MVA Impact: Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Impact: Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility must be located.

Statistics: NPV(\$K): 7,829      1-Time Cost(\$K): 8,911      Closure(Acres): 0  
 PB (yrs): 100+      New Milcon(\$F): 43,950      Shutdown(\$F): 49,850

Army BRAC Objectives:

- C4I/HQ 1: Locate units and activities to enhance home-station operations and force protection.
- Unit Training 2: Locate units and activities to enhance home-station training, force-stabilization policies, Joint interoperability, and readiness.
- Well-Being 1: Provide safe, quality, and affordable communities on and off post.
- Environment 1: Locate to reduce the impact of encroachment on mission accomplishment.

Economic Impact (6):

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
ARKADELPHIA USARC	0	0	HOT SPRINGS AFRC	0	0
HOT SPRINGS ANG READINES CTR	0	0	HOT SPRINGS AFRC	0	0
HOT SPRINGS AR ARMORY	0	0	HOT SPRINGS AFRC	0	0
HOT SPRINGS USARC	0	0	HOT SPRINGS AFRC	0	0

Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Hot Springs, AR metropolitan area, which is 0 percent of economic area employment.

Local Area Impacts (7):

Risk of Move: Army Low

LAI Items:

Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

## Candidate Recommendation Summary USA-0208

02-Feb-05

### Environmental Impacts (8):

El Items:

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

### Review Status:

Action: SRG

Date: 11/02/2004

*\*\*\* End of Report \*\*\**



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation Supporting Information USA-0208

02-Feb-05

Title: AFRC Hot Springs, AR

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

Force Structure Capabilities:

This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan. This candidate recommendation considered the stationing requirements of effected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Analysis Results:

Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility must be located.

*\*\*\* End of Report \*\*\**