



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation # USA-0210

02-Feb-05

Candidate Recommendation:

Close 96th RRC David Johnson USARC in Fargo, North Dakota and relocate into a new Reserve Center on Hector Field Air National Guard Base.

Justification:

96th Regional Readiness Command (RRC) will close the David Johnson US Army Reserve Center (USARC) in Fargo and relocate to Hector Field Air National Guard base in Fargo, ND. Hector Field has adequate space available to support future expansion. Moving units into Hector Field ANG Base will enhance AT/FP posture by placing them within secure perimeter. Available support facilities at Hector Field will enhance unit's ability to conduct home station Soldier Readiness Processing (SRP) mobilization/demobilization. The availability of training areas/facilities and maintenance activity will help improve unit readiness.

Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 7,857 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$ 8,109 thousand. Annual recurring cost to the Department after implementation are \$ 18 thousand. This recommendation never pays back. The net present value of the costs and savings to the Department over 20 years is a cost of \$ 7,887 thousand.

This recommendation affects: This candidate recommendation provides the opportunity for , non-DoD Federal agency or agencies. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether that agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

Impacts:

A. Economic Impact on Communities:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Fargo, ND-MN metropolitan area, which is 0 percent of economic area employment.

B. Community Infrastructure Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local

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community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

**** End of Report ****



PIMS # 203

Candidate # USA-0210



Candidate Recommendation: Close 96th RRC David Johnson USARC in Fargo and move into a new Reserve Center on Hector Field Air National Guard Base.

Justification

- ✓ Multi service Reserve collocation
- ✓ Supports Readiness Processing and Home Station Mobilization
- ✓ Closes substandard / undersized facilities
- ✓ Enhances Anti Terror/Force Protection / recruiting/retention

Military Value

- ✓ High Military Value – Joint stationing
- ✓ Enhances Homeland Security and Homeland Defense
- ✓ New joint maintenance capability
- ✓ Improves functional operations / enhances readiness
- ✓ New training capability

Payback

- ✓ One-Time Cost: \$7,857K
- ✓ Net of Implementation Costs: \$8,109K
- ✓ Recurring Costs: \$18K
- ✓ Payback Period: Never
- ✓ NPV Costs: \$7,887K

Impacts

- ✓ Minimal economic impact
- ✓ Minimal community impact
- ✓ Low environmental risk / no significant issues
- ✓ USA proposal on AF Installation

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

SCENARIO ERROR REPORT (COBRA v6.05)

Data As Of 02/01/2005 12:43:06, Report Created 02/02/2005 10:43:57 AM

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0210 AFRC Fargo, ND\Criterion
5\Fargo, ND AFRC.CBR
Option Pkg Name: Fargo, ND AFRC
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

SCENARIO DATA:

Johnson USARC's Milcon time-phasing adds up to 0%.
Fargo, ND AFRC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

Fargo, ND AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0210 AFRC Fargo, ND\Criterion
 5\Fargo, ND AFRC.CBR
 Option Pkg Name: Fargo, ND AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : Never

NPV in 2025(\$K): 7,887
 1-Time Cost(\$K): 7,857

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	545	6,054	0	0	0	0	6,599	0
Person	0	0	0	0	0	0	0	0
Overhd	-47	154	41	36	36	36	257	18
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	96	8	1,149	0	0	0	1,253	0
TOTAL	594	6,216	1,190	36	36	36	8,109	18

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 PIMS#203

Close 96th RRC David Johnson USARC in Fargo, North Dakota and relocate into a new Reserve Center on Hector Field Air National Guard Base.

Potential NDANG involvement will demolish their current O&T and ANG Headquarters buildings and consolidate with USAR into a 337 person AFRC and joint maintenance activity for ground vehicles.

Department : Army
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 Option Pkg Name: Fargo, ND AFRC
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	545	6,054	0	0	0	0	6,599	0
Person	0	0	0	0	0	0	0	0
Overhd	0	201	254	249	249	249	1,201	249
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	96	8	1,149	0	0	0	1,253	0
TOTAL	641	6,263	1,403	249	249	249	9,053	249

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	47	47	213	213	213	213	944	231
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	47	47	213	213	213	213	944	231

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05)
 Data As Of 02/01/2005 12:43:06, Report Created 02/02/2005 10:43:58 AM

Department : Army
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 Option Pkg Name: Fargo, ND AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Johnson USARC	0	0	0	0%
Fargo, ND AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Johnson USARC	28,130	0	-28,130	-100%	0
Fargo, ND AFRC	0	40,923	40,923	0%	0
TOTAL	28,130	40,923	12,793	45%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Johnson USARC	64,400	0	-64,400	-100%	0
Fargo, ND AFRC	0	0	0	0%	0
TOTAL	64,400	0	-64,400	-100%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Johnson USARC	119,521	0	-119,521	-100%	0
Fargo, ND AFRC	10	141,852	141,842	1418424%	0
TOTAL	119,531	141,852	22,321	19%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Johnson USARC	46,697	0	-46,697	-100%	0
Fargo, ND AFRC	0	58,780	58,780	0%	0
TOTAL	46,697	58,780	12,083	26%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Johnson USARC	230,618	0	-230,618	-100%	0
Fargo, ND AFRC	10	200,632	200,622	2006223%	0
TOTAL	230,628	200,632	-29,995	-13%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Johnson USARC	4,809,760	0	-4,809,760	-100%	0
Fargo, ND AFRC	0	6,054,332	6,054,332	0%	0
TOTAL	4,809,760	6,054,332	1,244,572	26%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05) - Page 2
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Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0210 AFRC Fargo, ND\Criterion
5\Fargo, ND AFRC.CBR
Option Pkg Name: Fargo, ND AFRC
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

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 Option Pkg Name: Fargo, ND AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	545	6,054	0	0	0	0	6,599
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	96	8	0	0	0	0	104
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,149	0	0	0	1,149
TOTAL ONE-TIME	641	6,062	1,154	0	0	0	7,857

Department : Army
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	142	142	142	142	142	709	142
Recap	0	59	59	59	59	59	294	59
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	48	48	48	48	193	48
TOTAL RECUR	0	201	249	249	249	249	1,196	249
TOTAL COST	641	6,263	1,403	249	249	249	9,053	249
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	101	101	101	101	406	119
Recap	47	47	47	47	47	47	280	47
BOS	0	0	64	64	64	64	258	64
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	47	47	213	213	213	213	944	231
TOTAL SAVINGS	47	47	213	213	213	213	944	231

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	545	6,054	0	0	0	0	6,599	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	5	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	96	8	0	0	0	0	104	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1,149	0	0	0	1,149	
TOTAL ONE-TIME	641	6,062	1,154	0	0	0	7,753	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	142	40	40	40	40	303	22
Recap	-47	12	12	12	12	12	14	12
BOS	0	0	-64	-64	-64	-64	-258	-64
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	48	48	48	48	193	48
TOTAL RECUR	-47	154	36	36	36	36	252	18
TOTAL NET COST	594	6,216	1,190	36	36	36	8,109	18

COBRA ECONOMIC IMPACT REPORT (COBRA v6.05)

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Johnson USARC, ND	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Fargo, ND AFRC	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.05)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Johnson USARC, ND	Closes in FY 2008
Fargo, ND AFRC	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Johnson USARC, ND

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	119
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	64
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,810
Starting Facilities(KSF):	28	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fargo, ND AFRC

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Johnson USARC, ND

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			28	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0210 AFRC Fargo, ND\Criterion
 5\Fargo, ND AFRC.CBR
 Option Pkg Name: Fargo, ND AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Fargo, ND AFRC

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1,149	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	96	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	48	48	48	48
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Fargo, ND AFRC

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
-----	-----	-----	-----	-----	-----	-----
1714	SF	40,923	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0210 AFRC Fargo, ND\Criterion
 5\Fargo, ND AFRC.CBR
 Option Pkg Name: Fargo, ND AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0210 AFRC Fargo, ND\Criterion
5\Fargo, ND AFRC.CBR
Option Pkg Name: Fargo, ND AFRC
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
PIMS#203

Close 96th RRC David Johnson USARC in Fargo, North Dakota and relocate into a new Reserve Center on Hector Field Air National Guard Base.

Potential NDANG involvement will demolish their current O&T and ANG Headquarters buildings and consolidate with USAR into a 337 person AFRC and joint maintenance activity for ground vehicles.

FOOTNOTES FOR SCREEN FOUR

=====

INSTALLATION PRV: 57,215 sq ft req'd AFRC x 72.3% = 41,366 sq ft. / PRV = \$ 6,656,854
4,808 sq ft req'd FMS / PRV =
812,588
1,100 st ft req'd unheated storage bldg / PRV =

97,620

PRV SUM = \$ 7,567,062

FOOTNOTES FOR SCREEN FIVE

=====

One time cost of 1,148.7K calculated from using the Army's Total Support Utility One Time Cost Tool

8K EBS for Johnson USARC

FY06 \$96K NEPA cost assessment provided by US Air Force

MISC Recurring Costs - 48.3k - is based on joint efficiencies factor.

FOOTNOTES FOR SCREEN SEVEN

=====

New construction to meet transformational objectives.

SF Requirement derived from PRIDE/ENBOS/
DD1390/1391 provided

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.05)
Data As Of 02/01/2005 12:43:06, Report Created 02/02/2005 10:43:58 AM

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0210 AFRC Fargo, ND\Criterion
5\Fargo, ND AFRC.CBR
Option Pkg Name: Fargo, ND AFRC
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Johnson USARC	0	0	0
Fargo, ND AFRC	6,599,222	0	6,599,222
Totals:	6,599,222	0	6,599,222

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.05)

Data As Of 02/01/2005 12:43:06, Report Created 02/02/2005 10:43:59 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0210 AFRC Fargo, ND\Criterion
 5\Fargo, ND AFRC.CBR
 Option Pkg Name: Fargo, ND AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	594,193	585,050	585,050
2007	6,216,258	5,933,694	6,518,744
2008	1,189,996	1,101,216	7,619,960
2009	36,233	32,506	7,652,466
2010	36,233	31,513	7,683,979
2011	36,233	30,551	7,714,530
2012	18,305	14,963	7,729,492
2013	18,305	14,506	7,743,998
2014	18,305	14,063	7,758,061
2015	18,305	13,633	7,771,694
2016	18,305	13,217	7,784,911
2017	18,305	12,813	7,797,725
2018	18,305	12,422	7,810,147
2019	18,305	12,043	7,822,190
2020	18,305	11,675	7,833,865
2021	18,305	11,318	7,845,183
2022	18,305	10,973	7,856,156
2023	18,305	10,638	7,866,794
2024	18,305	10,313	7,877,107
2025	18,305	9,998	7,887,105

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.05)
 Data As Of 02/01/2005 12:43:06, Report Created 02/02/2005 10:43:59 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0210 AFRC Fargo, ND\Criterion
 5\Fargo, ND AFRC.CBR
 Option Pkg Name: Fargo, ND AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,599,222	
Total - Construction		6,599,222
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,063	
Total - Overhead		5,063
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	104,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,148,700	
Total - Other		1,252,700

Total One-Time Costs		7,856,986

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,856,986

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.05)
 Data As Of 02/01/2005 12:43:06, Report Created 02/02/2005 10:43:59 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0210 AFRC Fargo, ND\Criterion
 5\Fargo, ND AFRC.CBR
 Option Pkg Name: Fargo, ND AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	142	40	40	40	40	303	22
Recap Change	-47	12	12	12	12	12	14	12
BOS Change	0	0	-64	-64	-64	-64	-258	-64
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-47	154	-12	-12	-12	-12	59	-30

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.05)

Data As Of 02/01/2005 12:43:06, Report Created 02/02/2005 10:43:58 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0210 AFRC Fargo, ND\Criterion
 5\Fargo, ND AFRC.CBR
 Option Pkg Name: Fargo, ND AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.05)

Data As Of 02/01/2005 12:43:06, Report Created 02/02/2005 10:43:58 AM

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0210 AFRC Fargo, ND\Criterion
5\Fargo, ND AFRC.CBR
Option Pkg Name: Fargo, ND AFRC
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Johnson USARC, ND

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Fargo, ND AFRC

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Criterion Six

According to Army policy, the personnel authorizations in these TOE units are not being adjusted due to the relocations in this recommendation. TOE authorizations are a function of wartime requirements for the skill sets in the specific units. This recommendation will not result in any direct or indirect job reductions over the 2006-2011 period in the Fargo, North Dakota economic area.

Criterion Seven

In some cases, the information for Criterion 7 uses the report from another DoD facility in the same Metropolitan Statistical Area, Metropolitan Division, or within the same Military Housing Area. Therefore the report titles may not match the candidate recommendation titles.

Hector IAP AGS, ND

Demographics

The following tables provide a short description of the area near the installation/activity. Hector IAP AGS is 234.6 miles from Minneapolis, MN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fargo-Moorehead, ND-MN MSA	174,367

The following entities comprise the military housing area (MHA):

County/City	Population
Cass	123138
Clay	51229
Total	174,367

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$38,069	Basis: MSA
Median House Value	(US Avg \$119,600)	\$94,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 996	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

This document may contain information protected from disclosure by public law, regulations or orders.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	12,554	1 of 1 district
Students Enrolled	11,223	1 of 1 district
Average Pupil/Teacher Ratio	21.6:1	1 of 1 district
High School Students Enrolled	3,431	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	82.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1207	1 of 1 district
Average ACT Score (US Avg 20.8)	23	1 of 1 district
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	2.0%	1.9%	2.5%	2.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.9%	1.2%	2.3%	-.2%	1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community.

Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	3,551	Basis: MSA
Vacant Sale Units	793	
Vacant Rental Units	1,652	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	453	692	174,367	Basis: MSA
Ratio	1:385	1:252		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,237.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hector IAP AGS to nearest commercial airport: 5.0 miles
 Is Hector IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 203 Title: AFRC Fargo, ND
 Analyst Karl Markeset Date 1/5/05 (Updated 1/14/05; 1/28/05)

Env Resource Area	Gaining Installation Assessment Hector Field Air National Guard	Losing Installation Assessment David Johnson USARC, Hector Field O&T ANG
Compliance (e.g., pollution prevention, air permits, etc.)	See Air Force SSEI attachment, Scenario ID " JAST-0045"	No Impacts 2 Basic EBS for David Johnson USARC & Hector Field O&T ANG.
Restoration (AEDBR data, CERCLA work)	See Air Force SSEI attachment, Scenario ID " JAST-0045"	No Impacts Existing USARC facility will likely require asbestos abatement at cost of \$40,000 and lead-based paint issues may arise from the demolition of existing ANG facilities at Hector Field
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	See Air Force SSEI attachment, Scenario ID " JAST-0045"	No Impacts
COBRA Costs:	Re: Air Force SSEI attachment, Scenario ID " JAST-0045", costs include: FY06 NEPA Documentation \$96K	TABS Assessment: 2 Basic EBS * \$8,000 = \$16,000 TOTAL = \$16,000

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: JAST-0045

Brief Description: Close 96th RRC David Johnson USARC in Fargo and move into a new AFRC on Hector IAP AGS.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Hector IAP AGS
Air Quality	The installation is in attainment for all pollutants. No impact.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands Survey may need to be conducted to determine impact.

<u>Impacts of Costs</u>	
	Hector IAP AGS
Environmental Restoration	DERA money spent through FY03 (\$K): 1451 Estimated CTC (\$K): 597 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA Documentation: \$96K



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation Summary USA-0210

02-Feb-05

Proposal #: 203

Name: LTC Gregg Goldsmith

Proposal Title: AFRC Fargo, ND

General Description Close 96th RRC David Johnson USARC in Fargo, North Dakota and relocate into a new Reserve Center on Hector Field Air National Guard Base.

Justification: 96th Regional Readiness Command (RRC) will close the David Johnson US Army Reserve Center (USARC) in Fargo and relocate to Hector Field Air National Guard base in Fargo, ND. Hector Field has adequate space available to support future expansion. Moving units into Hector Field ANG Base will enhance AT/FP posture by placing them within secure perimeter. Available support facilities at Hector Field will enhance unit's ability to conduct home station Soldier Readiness Processing (SRP) mobilization/demobilization. The availability of training areas/facilities and maintenance activity will help improve unit readiness.

History Narrative Block: Submitted by Mr. Tony Cox, 96th RRC, (801-656-3300) and COL Charles Rydell, North Dakota National Guard, (701-333-2010).

Presented to JAST – 30 Sep 04
JAST #A045

Lead: Army (LTC Goldsmith, 703-588-0569)

Support: USAF (LtCol Mike Freeland, 703-692-5532)

- Further study if ANG vacates. Presently no excess capacity or room to build. Note - Lease may not allow direct transfer to non-flying mission USAF – 12 Oct 04.
- Navy BRAC Director does not approve potential scenario for further study – 12 Oct 04

Presented to Executive Council 19Aug04

Presented to Internal Panel 19Oct04

Presented to Internal Board 25Oct04

Presented to GOSC 26Oct04

Presented to External Panel 27Oct04

Presented to External Board 29Oct04

Presented to SRG 2Nov04

AF does not want to do any joint action. But will let USAR move on.

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
DAVID F JOHNSON USARC	AFRC FARGO		140	0	140
DAVID F JOHNSON USARC	AFRC FARGO	U USA HOSPITAL	119	0	119
DAVID F JOHNSON USARC	AFRC FARGO	WRZMAA 461 EN CO (FTS)	0	1	1
DAVID F JOHNSON USARC	AFRC FARGO	W8ESAA 4226 USA HSP (FTS)	0	1	1
HECTOR FIELD O&T ANG	AFRC FARGO	ANG STATE HQ	112	4	116
			<u>Total:</u>	371	377

BRAC Principles: Recruit and Train
Quality of Life
Organize
Deploy & Employ (Operational)

Transformational Options: 48 Reshape installations, RC facilities and RC major training centers to support home station mobilization and demobilization and implement the

Candidate Recommendation Summary USA-0210

02-Feb-05

Train/Alert/Deploy model. Source and Application: Army
60 Collocate Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e., joint use facilities. Application: MilDepS

Operational Impact

MVA Impact: Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Impact: Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or build-able acres to support proposal.

<u>Statistics:</u>	NPV(\$K): 7,887	1-Time Cost(\$K): 7,857	Closure(Acres): 0
	PB (yrs): Never	New Milcon(SF): 40,923	Shutdown(SF): 28,130

Army BRAC Objectives:

Deployment 1: Locate forces and materiel to enhance deployment and redeployment of the Joint Team.

Mobilization 1: Reshape installations to support home station mobilization and demobilization and successfully implement the Train/Alert/Deploy model.

Mobilization 2: Reshape RC infrastructure in support of the Director, ANG, the Chief, USAR, and TAGs.

C4I/HQ 1: Locate units and activities to enhance home-station operations and force protection.

Homeland Defense 1: Locate forces to protect the United States population, territory, and critical infrastructure.

Homeland Defense 2: Locate forces to enhance support of potential NORTHCOM operations.

Unit Training 2: Locate units and activities to enhance home-station training, force-stabilization policies, Joint interoperability, and readiness.

Well-Being 1: Provide safe, quality, and affordable communities on and off post.

Economic Impact (6):

Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Fargo, ND-MN metropolitan area, which is 0 percent of economic area employment.

Local Area Impacts (7):

Risk of Move: Army Low

LAI Items:

Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

Environmental Impacts (8):

EI Items:

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and

Candidate Recommendation Summary USA-0210

02-Feb-05

Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

Review Status:

Action: SRG

Date: 11/02/2004

**** End of Report ****



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation Supporting Information USA-0210

02-Feb-05

Title: AFRC Fargo, ND

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

AF does not want to participate, so they will not be included in AFRC - it will be just the USARC moving to Hector Field Air National Guard base in Fargo, ND. Activities will move on an existing installation.

JAST #A045 - this is a USA proposal that moves USARC to an ANG Base - that may be going away.

Force Structure Capabilities:

This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan. This candidate recommendation considered the stationing requirements of affected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Analysis Results:

Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or build-able acres to support proposal.

*** End of Report ***