



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation # USA-0211

03-Feb-05

Candidate Recommendation:

Close West Virginia Army National Guard Armory in Martinsburg and re-locate units into a new Armed Forces Reserve Center on Shepherd Air National Guard Base, Martinsburg, West Virginia.

Justification:

This proposal closes West Virginia Army National Guard (WVARNG) Martinsburg Armory (28 years old and rated Amber on the Installation Status Report ISR). The current facility is 75% undersized, lacks open space for training and was designed to house a platoon not the company which is currently located there. This facility lacks the capability to provide a separate female locker room and shower facility. Storage space is inadequate and currently nine CONEX containers and a wooden shed are used to store unit equipment. Road access to the current location is through a residential area, the physical location is constrained by urbanization and cannot meet required Force Protection requirements. Construction of a new AFRC on Shepherd Air National Guard Base (ANGB) (Federal land) will eliminate overcrowding, enable units to quickly react to emergency operations, conduct Home Station Soldier Readiness Processing, Mobilization and Demobilization activities, enhance capabilities for individual soldier training and small unit tactics on site. It will also include a multi-purpose room, limited billeting, and a physical fitness room. Location at the Air Base creates new joint training synergy between the Army National Guard and the Air National Guard Military Police assets. This in turn has the potential to facilitate and improve Base security, allowing for integration of Army (157th Military Police Company) and Air Police training. This new location will enhance air deployability. The Anti Terror/Force Protection (AT/FP) posture will be enhanced, as a new facility will comply with all force protection requirements. This Reserve Component proposal did not consider locations outside its demographic area because of the impacts on the ability of the moving units to conduct home-station training and recruitment/retention rates. The final location was selected within the demographic area to maximize the use of state/federal lands and facilities.

Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 8,871 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a savings of \$ 1,655 thousand. Annual recurring savings to the Department after implementation are \$ 2,371 thousand with a payback of 3 years (2011). The net present value of the costs and savings to the Department over 20 years is a savings of \$ 23,244 thousand.

Impacts:

A. Economic Impact on Communities:

Economic Impact on Communities: Assuming no economic recovery, this recommendation

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could result in a maximum potential reduction of 48 jobs (30 direct and 18 indirect jobs) over the 2006 – 2011 period in the Hagerstown-Martinsburg MD-WV metropolitan statistical area, which is -0.04 percent of economic area employment.

B. Community Infrastructure Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

**** End of Report ****



PIMS # 222

Candidate # USA-0211



Candidate Recommendation: Close West Virginia Army National Guard Armory in Martinsburg and re-locate units into a new Armed Forces Reserve Center on Shepherd Air National Guard Base, Martinsburg, West Virginia.

<u>Justification</u>	<u>Military Value</u>																
<ul style="list-style-type: none"> ✓ Multi service Reserve Co-location ✓ Supports Readiness Processing and Home Station Mobilization ✓ Closes substandard / undersized facility ✓ Enhances Anti Terror / Force Protection, recruiting / retention 	<ul style="list-style-type: none"> ✓ High Military Value – new joint capability ✓ Enhances Homeland Security and Homeland Defense ✓ Improves operational efficiencies ✓ Enhances training 																
<table border="0" style="width: 100%;"> <thead> <tr> <th colspan="2" data-bbox="68 1266 980 1292"><u>Payback</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="68 1292 761 1320">✓ One-Time Cost:</td> <td data-bbox="761 1292 980 1320">\$8,871K</td> </tr> <tr> <td data-bbox="68 1320 761 1349">✓ Net of Implementation Savings:</td> <td data-bbox="761 1320 980 1349">\$1,655K</td> </tr> <tr> <td data-bbox="68 1349 761 1378">✓ Recurring Savings:</td> <td data-bbox="761 1349 980 1378">\$2,371K</td> </tr> <tr> <td data-bbox="68 1378 761 1406">✓ Payback Period:</td> <td data-bbox="761 1378 980 1406">3 Years</td> </tr> <tr> <td data-bbox="68 1406 761 1425">✓ NPV Savings:</td> <td data-bbox="761 1406 980 1425">\$23,244K</td> </tr> </tbody> </table>	<u>Payback</u>		✓ One-Time Cost:	\$8,871K	✓ Net of Implementation Savings:	\$1,655K	✓ Recurring Savings:	\$2,371K	✓ Payback Period:	3 Years	✓ NPV Savings:	\$23,244K	<table border="0" style="width: 100%;"> <thead> <tr> <th data-bbox="980 1266 1881 1292"><u>Impacts</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="980 1292 1881 1349">✓ Minimal economic impact: maximum potential reduction of 48 jobs(30 direct and 18 indirect) or -0.04 percent. Minimal community impact</td> </tr> <tr> <td data-bbox="980 1349 1881 1378">✓ Low environmental risk / no significant issues</td> </tr> <tr> <td data-bbox="980 1378 1881 1410">✓ USA proposal on AF Installation</td> </tr> </tbody> </table>	<u>Impacts</u>	✓ Minimal economic impact: maximum potential reduction of 48 jobs(30 direct and 18 indirect) or -0.04 percent. Minimal community impact	✓ Low environmental risk / no significant issues	✓ USA proposal on AF Installation
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- | | | | |
|------------|---|-------------------------|---------------------------|
| ✓ Strategy | ✓ Capacity Analysis / Data Verification | ✓ MilDep Recommended | ✓ De-conflicted w/JCSGs |
| ✓ COBRA | ✓ Military Value Analysis / Data Verification | ✓ Criteria 6-8 Analysis | ✓ De-conflicted w/MilDeps |

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 02/02/2005 15:46:58, Report Created 02/03/2005 11:04:30 AM

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
Option Pkg Name: Martinsburg, WV AFRC
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

SCENARIO DATA:

Martinsburg Armory's Milcon time-phasing adds up to 0%.
Martinsburg AFRC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

Martinsburg AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
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 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2011 (3 Years)

NPV in 2025(\$K): -23,244
 1-Time Cost(\$K): 8,871

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	609	6,772	0	0	0	0	7,381	0
Person	0	-1,131	-2,514	-2,514	-2,514	-2,514	-11,189	-2,514
Overhd	-23	201	155	153	153	153	791	144
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	48	1,313	0	0	0	0	1,361	0
TOTAL	634	7,155	-2,359	-2,362	-2,362	-2,362	-1,655	-2,371

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	29	0	0	0	0	29
Civ	0	0	0	0	0	0	0
TOT	0	30	0	0	0	0	30

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 PIMS # 222 AFRC Martinsburg, WV

Close West Virginia Army National Guard Armory in Martinsburg and re-locate units into a new Armed Forces Reserve Center on Shepherd Air National Guard Base, Martinsburg, West Virginia.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	609	6,772	0	0	0	0	7,381	0
Person	0	126	0	0	0	0	126	0
Overhd	0	224	229	226	226	226	1,132	226
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	48	1,313	0	0	0	0	1,361	0
TOTAL	657	8,435	229	226	226	226	10,000	226

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	1,257	2,514	2,514	2,514	2,514	11,315	2,514
Overhd	23	23	73	73	73	73	340	82
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	23	1,280	2,588	2,588	2,588	2,588	11,656	2,597

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)
 Data As Of 02/02/2005 15:46:58, Report Created 02/03/2005 11:04:37 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Martinsburg Armory	30	0	-30	-100%
Martinsburg AFRC	0	0	0	0%
TOTAL	30	0	-30	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Martinsburg Armory	14,600	0	-14,600	-100%	487
Martinsburg AFRC	0	45,302	45,302	0%	0
TOTAL	14,600	45,302	30,702	210%	-1,023

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Martinsburg Armory	0	0	0	0%	0
Martinsburg AFRC	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Martinsburg Armory	59,240	0	-59,240	-100%	1,975
Martinsburg AFRC	10	158,666	158,656	1586560%	0
TOTAL	59,250	158,666	99,416	168%	-3,314

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Martinsburg Armory	23,146	0	-23,146	-100%	771
Martinsburg AFRC	0	65,744	65,744	0%	0
TOTAL	23,146	65,744	42,598	184%	-1,420

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Martinsburg Armory	82,386	0	-82,386	-100%	2,746
Martinsburg AFRC	10	224,410	224,400	2244001%	0
TOTAL	82,396	224,410	142,014	172%	-4,734

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Martinsburg Armory	2,384,000	0	-2,384,000	-100%	79,467
Martinsburg AFRC	0	6,771,646	6,771,646	0%	0
TOTAL	2,384,000	6,771,646	4,387,646	184%	-146,255

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	609	6,772	0	0	0	0	7,381
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	126	0	0	0	0	126
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	48	8	0	0	0	0	56
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,305	0	0	0	0	1,305
TOTAL ONE-TIME	657	8,211	3	0	0	0	8,871

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	159	159	159	159	159	793	159
Recap	0	66	66	66	66	66	329	66
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2	2	2	2	7	2
TOTAL RECUR	0	224	226	226	226	226	1,129	226
TOTAL COST	657	8,435	229	226	226	226	10,000	226
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	50	50	50	50	201	59
Recap	23	23	23	23	23	23	139	23
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	1,195	2,389	2,389	2,389	2,389	10,753	2,389
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	23	1,280	2,588	2,588	2,588	2,588	11,656	2,597
TOTAL SAVINGS	23	1,280	2,588	2,588	2,588	2,588	11,656	2,597

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	609	6,772	0	0	0	0	7,381	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	126	0	0	0	0	126	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	48	8	0	0	0	0	56	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,305	0	0	0	0	1,305	
TOTAL ONE-TIME	657	8,211	3	0	0	0	8,815	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	159	108	108	108	108	592	99
Recap	-23	42	42	42	42	42	190	42
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,257	-2,514	-2,514	-2,514	-2,514	-11,315	-2,514
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2	2	2	2	7	2
TOTAL RECUR	-23	-1,056	-2,362	-2,362	-2,362	-2,362	-10,526	-2,371
TOTAL NET COST	634	7,155	-2,359	-2,362	-2,362	-2,362	-1,655	-2,371

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Base: Martinsburg Armory, WV	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	126	0	0	0	0	126
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	134	3	0	0	0	137

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Base: Martinsburg Armory, WV								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	134	3	0	0	0	137	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	50	50	50	50	201	59
Recap	23	23	23	23	23	23	139	23
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	1,195	2,389	2,389	2,389	2,389	10,753	2,389
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	23	1,280	2,588	2,588	2,588	2,588	11,656	2,597
TOTAL SAVINGS	23	1,280	2,588	2,588	2,588	2,588	11,656	2,597

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Martinsburg Armory, WV								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	126	0	0	0	0	126	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	134	3	0	0	0	137	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	-50	-50	-50	-50	-201	-59
Recap	-23	-23	-23	-23	-23	-23	-139	-23
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,257	-2,514	-2,514	-2,514	-2,514	-11,315	-2,514
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-23	-1,280	-2,588	-2,588	-2,588	-2,588	-11,656	-2,597
TOTAL NET COST	-23	-1,146	-2,585	-2,588	-2,588	-2,588	-11,519	-2,597

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Martinsburg AFRC, WV	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	609	6,772	0	0	0	0	7,381
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	48	0	0	0	0	0	48
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,305	0	0	0	0	1,305
TOTAL ONE-TIME	657	8,077	0	0	0	0	8,734

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Martinsburg AFRC, WV	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	159	159	159	159	159	793	159
Recap	0	66	66	66	66	66	329	66
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2	2	2	2	7	2
TOTAL RECUR	0	224	226	226	226	226	1,129	226
TOTAL COSTS	657	8,301	226	226	226	226	9,863	226
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Martinsburg AFRC, WV								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	609	6,772	0	0	0	0	7,381	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	48	0	0	0	0	0	48	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,305	0	0	0	0	1,305	
TOTAL ONE-TIME	657	8,077	0	0	0	0	8,734	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	159	159	159	159	159	793	159
Recap	0	66	66	66	66	66	329	66
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2	2	2	2	7	2
TOTAL RECUR	0	224	226	226	226	226	1,129	226
TOTAL NET COST	657	8,301	226	226	226	226	9,863	226

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 02/02/2005 15:46:58, Report Created 02/03/2005 11:04:32 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Martinsburg Armory, WV

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	30	0	0	0	0	30
NET CHANGE-Mil	0	-30	0	0	0	0	-30
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Martinsburg AFRC, WV

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 02/02/2005 15:46:58, Report Created 02/03/2005 11:04:29 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Martinsburg Armory, WV	Closes in FY 2008
Martinsburg AFRC, WV	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Martinsburg Armory, WV

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	29	Total Sustainment(\$K/Year):	59
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,384
Starting Facilities(KSF):	15	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Martinsburg AFRC, WV

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Martinsburg Armory, WV

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			15	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Martinsburg AFRC, WV

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	1,305	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	48	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	2	2	2	2
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Martinsburg Armory, WV

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-29	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Martinsburg AFRC, WV

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	45,302	0 Default	0	137.77	4.15

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
Option Pkg Name: Martinsburg, WV AFRC
Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS # 222 AFRC Martinsburg, WV

Close West Virginia Army National Guard Armory in Martinsburg and re-locate units into a new Armed Forces Reserve Center on Shepherd Air National Guard Base, Martinsburg, West Virginia.

FOOTNOTES FOR SCREEN TWO

=====

Source for Distance
Used certified COBRA data call from States/RRC

FOOTNOTES FOR SCREEN FIVE

=====

Closing facility non-payroll federal BOS x .75 joint efficiency factor = \$ 1.8K BOS for new AFRC facility.

1 Basic EBS * \$8K = \$8K

\$48K NEPA assessment cost provided by US Air Force.

\$1305K in utility support costs as determined by the TABS utility support Tool.

FOOTNOTES FOR SCREEN SIX

=====

Personnel Reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====

New construction to meet transformational objectives.
SF Requirement derived from PRIDE/ENBOS/
DD1390/1391 provided

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)
 Data As Of 02/02/2005 15:46:58, Report Created 02/03/2005 11:04:37 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Martinsburg Armory	0	0	0
Martinsburg AFRC	7,381,095	0	7,381,095
Totals:	7,381,095	0	7,381,095

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2
 Data As Of 02/02/2005 15:46:58, Report Created 02/03/2005 11:04:37 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

MilCon for Base: Martinsburg AFRC, WV

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	45,302	7,381	0 Default	0	7,381
Total Construction Cost:						7,381
- Construction Cost Avoid:						0
Total Net Milcon Cost:						7,381

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 02/02/2005 15:46:58, Report Created 02/03/2005 11:04:42 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	634,302	624,542	624,542
2007	7,155,093	6,829,854	7,454,396
2008	-2,359,217	-2,183,206	5,271,190
2009	-2,361,845	-2,118,893	3,152,296
2010	-2,361,845	-2,054,186	1,098,110
2011	-2,361,845	-1,991,455	-893,345
2012	-2,370,731	-1,937,904	-2,831,249
2013	-2,370,731	-1,878,724	-4,709,974
2014	-2,370,731	-1,821,352	-6,531,325
2015	-2,370,731	-1,765,731	-8,297,057
2016	-2,370,731	-1,711,809	-10,008,866
2017	-2,370,731	-1,659,534	-11,668,400
2018	-2,370,731	-1,608,855	-13,277,254
2019	-2,370,731	-1,559,724	-14,836,978
2020	-2,370,731	-1,512,093	-16,349,071
2021	-2,370,731	-1,465,916	-17,814,987
2022	-2,370,731	-1,421,150	-19,236,137
2023	-2,370,731	-1,377,751	-20,613,888
2024	-2,370,731	-1,335,677	-21,949,565
2025	-2,370,731	-1,294,888	-23,244,454

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/3
 Data As Of 02/02/2005 15:46:58, Report Created 02/03/2005 11:04:38 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,381,095	
Total - Construction		7,381,095
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	126,435	
Unemployment	0	
Total - Personnel		126,435
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,628	
Total - Overhead		2,628
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	56,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,305,030	
Total - Other		1,361,030

Total One-Time Costs		8,871,187

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,871,187

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Martinsburg Armory, WV
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	126,435	
Unemployment	0	
Total - Personnel		126,435
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,628	
Total - Overhead		2,628
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		137,063

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		137,063

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Martinsburg AFRC, WV
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,381,095	
Total - Construction		7,381,095
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	48,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,305,030	
Total - Other		1,353,030

Total One-Time Costs		8,734,125

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,734,125

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)
 Data As Of 02/02/2005 15:46:58, Report Created 02/03/2005 11:04:38 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	159	108	108	108	108	592	99
Recap Change	-23	42	42	42	42	42	190	42
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-23	201	151	151	151	151	782	142

Martinsburg Armory, WV

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-50	-50	-50	-50	-201	-59
Recap Change	-23	-23	-23	-23	-23	-23	-139	-23
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-23	-23	-73	-73	-73	-73	-340	-82

Martinsburg AFRC, WV

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	159	159	159	159	159	793	159
Recap Change	0	66	66	66	66	66	329	66
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	224	224	224	224	224	1,122	224

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/3
 Data As Of 02/02/2005 15:46:58, Report Created 02/03/2005 11:04:36 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Martinsburg Armory, WV	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

Base: Martinsburg AFRC, WV	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 02/02/2005 15:46:58, Report Created 02/03/2005 11:04:34 AM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0211 AFRC Martinsburg,WV (Shepherd ANGB)\Criterion 5-COBRA\AFRC Martinsburg, WV.CBR
 Option Pkg Name: Martinsburg, WV AFRC
 Std Fctrs File : D:\Army COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Martinsburg Armory, WV

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Martinsburg Armory, WV

Officers	Enlisted	Students	Civilians
1	29	0	0

SCENARIO POSITION CHANGES FOR: Martinsburg Armory, WV

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-29	0	0	0	0	-29
Civilians	0	0	0	0	0	0	0
TOTAL	0	-30	0	0	0	0	-30

BASE POPULATION (After BRAC Action) FOR: Martinsburg Armory, WV

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Martinsburg AFRC, WV

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Martinsburg AFRC, WV

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Martinsburg AFRC, WV

Officers	Enlisted	Students	Civilians
0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0211: AFRC Martinsburg, WV

The data in this report is rolled up by Action

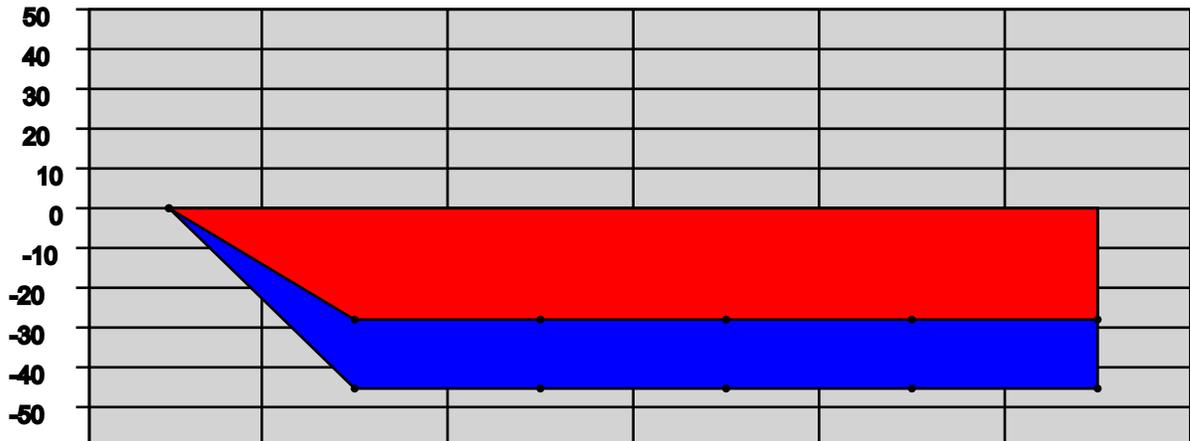
ECONOMIC IMPACT DATA

Scenario: AFRC Martinsburg, WV
Economic Region of Influence(ROI): Hagerstown-Martinsburg, MD-WV Metropolitan Statistical Area
Base: Ewvra Sheppard AGS
Action: Martinsburg Armory, WV

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	231,384
ROI Employment (2002):	116,091
Authorized Manpower (2005):	289
Authorized Manpower(2005) / ROI Employment(2002):	0.25%
Total Estimated Job Change:	-48
Total Estimated Job Change / ROI Employment(2002):	-0.04%

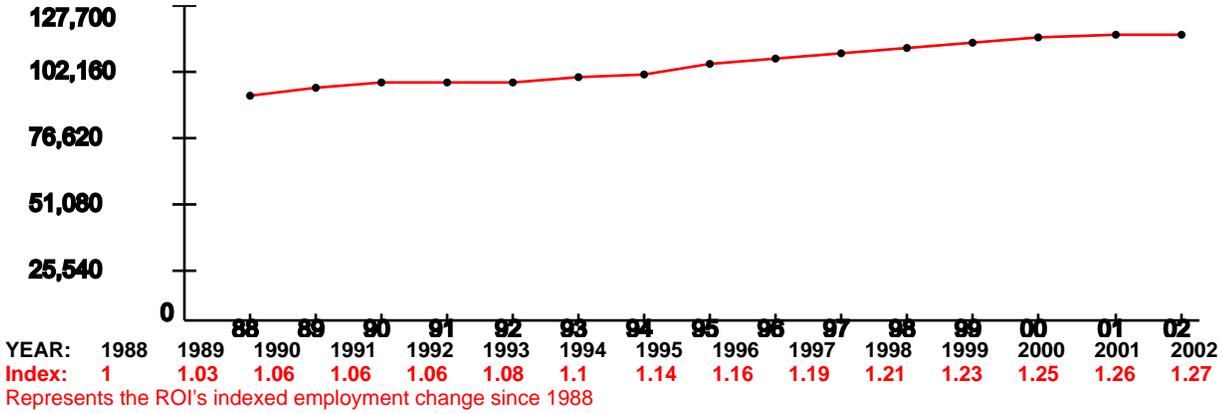
Cumulative Job Change (Gain/Loss) Over Time:



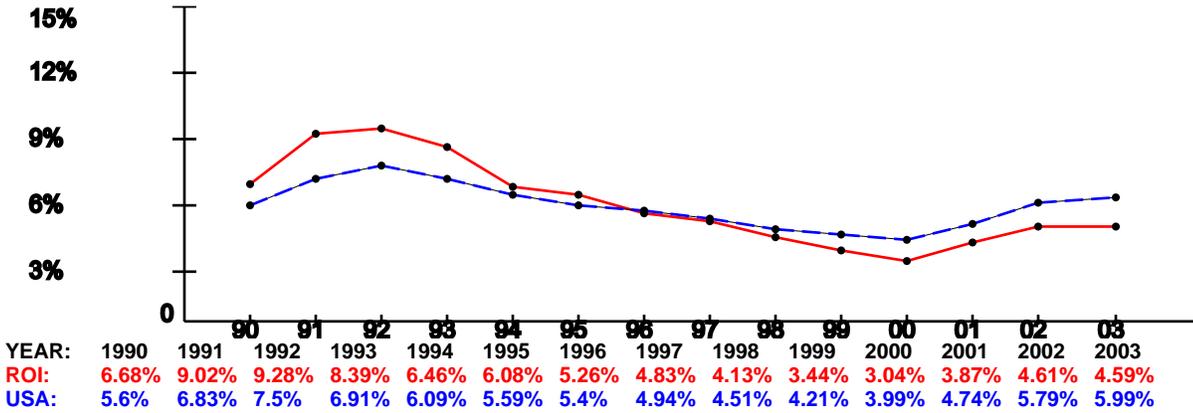
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-30	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-30	-30	-30	-30	-30
Cum Indlr/Induc:	0	-18	-18	-18	-18	-18
Cumulative Total:	0	-48	-48	-48	-48	-48

Hagerstown-Martinsburg, MD-WV Metropolitan Statistical Area Trend Data

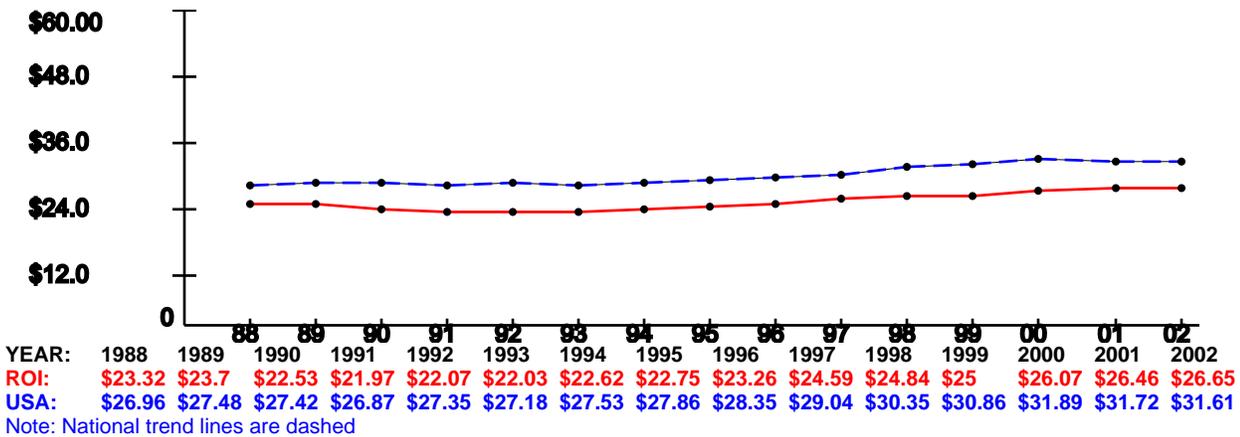
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion Seven

In some cases, the information for Criterion 7 uses the report from another DoD facility in the same Metropolitan Statistical Area, Metropolitan Division or within the same Military Housing Area, therefore the report titles may not match the candidate recommendation titles.

Ewvra Sheppard AGS, WV

Demographics

The following tables provide a short description of the area near the installation/activity. Ewvra Sheppard AGS is 88.6 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Berkeley	75905
Jefferson	42190
Total	118,095

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,000	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

This document may contain information protected from disclosure by public law, regulations or orders.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	13,772	1 of 1 district
Students Enrolled	13,772	1 of 1 district
Average Pupil/Teacher Ratio	13.8:1	1 of 1 district
High School Students Enrolled	3,726	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	80.7%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1006	3 of 3 districts
Average ACT Score (US Avg 20.8)	21	3 of 3 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community.

Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Ewvra Sheppard AGS to nearest commercial airport: 57.3 miles
 Is Ewvra Sheppard AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 222 Title: AFRC Martinsburg, WV

Analyst Karl Markeset **Date:** 1/5/05 (Updated 1/14/05; 2/2/05)

Env Resource Area	Gaining Installation Assessment Shepherd Air National Guard	Losing Installation Assessment ANG Shepherd Field, Martinsburg Armory
Compliance (e.g., pollution prevention, air permits, etc.)	See Air Force SSEI attachment, Scenario ID "JAST-0026"	No Impacts 2 Basic EBS for ANG Shepherd Field, Martinsburg Armory
Restoration (AEDBR data, CERCLA work)	See Air Force SSEI attachment, Scenario ID "JAST-0026"	No Impacts There are no known environmental restoration issues associated with closing of the Martinsburg Armory
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	See Air Force SSEI attachment, Scenario ID "JAST-0026"	No Impacts
COBRA Costs:	Re: Air Force SSEI attachment, Scenario ID " JAST-0026", costs include: FY06 NEPA cost: \$48K	TABS Assessment: 2 Basic EBS * \$8,000 = \$16,000 TOTAL = \$16,000

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Summary of Scenario Environmental Impacts - Criterion 8Scenario ID#: JAST-0026Brief Description: Move functions from Martinsburg Armory to EWVRA Shepperd AGS.

<u>General Environmental Impacts</u>	
Environmental Resource Area	EWVRA Shepherd
Air Quality	The installation is located within 100 miles of Shenandoah National Park, a critical air quality region. Military installation operations are restricted in that no flights are allowed less than 2,000 ft above ground level.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	5 Sensitive resource areas exist but do not restrict operations. Additional operations may impact these areas and restrict operations. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is anticipated
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

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<u>Impacts of Costs</u>	
	EWVRA Shepherd
Environmental Restoration	DERA money spent through FY03 (\$K): 2,167 Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$48K



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation Summary USA-0211

03-Feb-05

Proposal #: 222
Name: Mr. Thomas Cantwell
Proposal Title: AFRC Martinsburg, WV (Shepherd ANGB)
General Description: Close West Virginia Army National Guard Armory in Martinsburg and re-locate units into a new Armed Forces Reserve Center on Shepherd Air National Guard Base, Martinsburg, West Virginia.

Justification: This proposal closes West Virginia Army National Guard (WVARNG) Martinsburg Armory (28 years old and rated Amber on the Installation Status Report ISR). The current facility is 75% undersized, lacks open space for training and was designed to house a platoon not the company which is currently located there. This facility lacks the capability to provide a separate female locker room and shower facility. Storage space is inadequate and currently nine CONEX containers and a wooden shed are used to store unit equipment. Road access to the current location is through a residential area, the physical location is constrained by urbanization and cannot meet required Force Protection requirements. Construction of a new AFRC on Shepherd Air National Guard Base (ANGB) (Federal land) will eliminate overcrowding, enable units to quickly react to emergency operations, conduct Home Station Soldier Readiness Processing, Mobilization and Demobilization activities, enhance capabilities for individual soldier training and small unit tactics on site. It will also include a multi-purpose room, limited billeting, and a physical fitness room. Location at the Air Base creates new joint training synergy between the Army National Guard and the Air National Guard Military Police assets. This in turn has the potential to facilitate and improve Base security, allowing for integration of Army (157th Military Police Company) and Air Police training. This new location will enhance air deployability. The Anti Terror/Force Protection (AT/FP) posture will be enhanced, as a new facility will comply with all force protection requirements. This Reserve Component proposal did not consider locations outside its demographic area because of the impacts on the ability of the moving units to conduct home-station training and recruitment/retention rates. The final location was selected within the demographic area to maximize the use of state/federal lands and facilities.

History Narrative Block: 18 Jun 2004 Initiated by WVARNG.

Presented to JAST – 21 Sep 04
 JAST #A026
 Lead: USAF (LtCol Mike Freeland, 703-692-5532)
 Support: Army (LTC Goldsmith, 703-588-0569)
 • Excess capacity may be available after C-5 conversion is complete USAF – 12 Oct 04.
 • Navy BRAC Director does not approve potential scenario for further study – 12 Oct 04

Presented to Executive Council 19Aug04
 Presented to Internal Panel 19Oct04
 Presented to Internal Board 25Oct04
 Presented to GOSC 26Oct04
 Presented to External Panel 27Oct04
 Presented to External Board 29Oct04
 Presented to SRG 2Nov04

USAF email (January 21, 2005 11:33 AM), confirmed at 24 Jan 05 JAST meeting, advised the USAF installation has inadequate contiguous space for the AFRC. Therefore, the scenario idea JAST# A026 is referred back to the Army and "CLOSED" in JAST.

Status is CLOSED in JAST as of: 24 Jan 05.

Candidate Recommendation Summary USA-0211

03-Feb-05

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
MARTINSBURG ARMORY	AFRC Martinsburg		83	0	83
MARTINSBURG ARMORY	AFRC Martinsburg	WXF6AA 157 MP CO (AGR)	2	0	2
MARTINSBURG ARMORY	AFRC Martinsburg	STATE EMPLOYEE	0	1	1
Total:			85	1	86

BRAC Principles:

Transformational Options:

Operational Impact

MVA Impact: Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Impact: Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or buildable acres to support proposal.

Statistics: NPV(\$K): -23,244 1-Time Cost(\$K): 8,871 Closure(Acres): 0
 PB (yrs): 3 New Milcon(SF): 45,302 Shutdown(SF): 14,600

Army BRAC Objectives:

Mobilization 1: Reshape installations to support home station mobilization and demobilization and successfully implement the Train/Alert/Deploy model.

Mobilization 2: Reshape RC infrastructure in support of the Director, ANG, the Chief, USAR, and TAGs.

Homeland Defense 2: Locate forces to enhance support of potential NORTHCOM operations.

Unit Training 2: Locate units and activities to enhance home-station training, force-stabilization policies, Joint interoperability, and readiness.

Economic Impact (6):

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
MARTINSBURG ARMORY	18	30		0	0

Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 48 jobs (30 direct and 18 indirect jobs) over the 2006 – 2011 period in the Hagerstown-Martinsburg MD-WV metropolitan statistical area, which is -0.04 percent of economic area employment.

Local Area Impacts (7):

Risk of Move: Army Low

LAI Items:

Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

Environmental Impacts (8):

EI Items:

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal

Candidate Recommendation Summary USA-0211

03-Feb-05

environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

Review Status:

Action: JAST

Date: 01/24/2005

**** End of Report ****