



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation # USA-0212

02-Feb-05

#### Candidate Recommendation:

Close Army Reserve Center Westover (Chicopee), the MacArthur Reserve Center (Springfield), Army Maintenance Support Activity (Windsor Locks) Massachusetts. Close Maloney Army Reserve Center on Devens Reserve Forces Training Area and disestablish the 94th Regional Readiness Command. Close Army Guard Armory Agawam, Massachusetts. Close Westover Armed Forces Reserve Center and relocate US Marine Corps Reserves and Naval Reserve SEABEE to new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Sustainment Brigade headquarters in the new facility on Westover Air Reserve Base.

#### Justification:

Relocates units from 30-50 years old facilities. This proposal meets transformational objectives of joint location/training facilitating unique synergies of diverse units. Enables involvement of interagency elements. Improved joint readiness due to collocation of Army Transportation, Medical, Postal, and Infantry units with a US Naval Reserve Seabee unit and US Marine Corps Reserve Anti Tank Platoon. Greatly increases Command and Control (C2) due to relocation of a US Army Reserve Regional Readiness Command Headquarters. Increases joint readiness by collocating multi service units. Improves readiness and mobilization by providing improved maintenance; a location with direct access to an Air Reserve Base, nearby railhead and east-west and north-south interstate highway corridors. Home Station Soldier Readiness Processing (SRP), Mobilization (MOB), and Demobilization (DEMOB) activities will be greatly enhanced in this facility. It will comply with all Anti Terror / Force Protection (AT/FP) requirements.

#### Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 101,905 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$ 69,552 thousand. Annual recurring savings to the Department after implementation are \$ 7,636 thousand with a payback of 17 years ( 2025 ). The net present value of the costs and savings to the Department over 20 years is a savings of \$ 3,307 thousand.

This recommendation affects: This candidate recommendation provides the opportunity for , non-DoD Federal agency or agencies. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether that agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

### Impacts:

#### A. Economic Impact on Communities:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 243 jobs (155 direct and 88 indirect jobs) over the 2006 – 2011 period in the Cambridge-Newton-Framingham Massachusetts Metropolitan Division, which is 0.02 percent of economic area employment.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential increase of 118 jobs (78 direct and 40 indirect jobs) over the 2006 – 2011 period in the Springfield MA Metropolitan Statistical Area, which is 0.03 percent of economic area employment.

#### B. Community Infrastructure Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

#### C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

*\*\*\* End of Report \*\*\**



PIMS # 257

# Candidate # USA-0212



**Candidate Recommendation:** Close Army Reserve Center Westover (Chicopee), the MacArthur Reserve Center (Springfield), Army Maintenance Support Activity (Windsor Locks) Massachusetts. Close Maloney Army Reserve Center on Devens Reserve Forces Training Area and disestablish the 94th Regional Readiness Command. Close Army Guard Armory Agawam, Massachusetts. Close Westover Armed Forces Reserve Center and relocate US Marine Corps Reserves and Naval Reserve SEABEE to new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Sustainment Brigade headquarters in the new facility on Westover Air Reserve Base.

## Justification

- ✓ Multi Service Reserve collocation
- ✓ Supports Readiness Processing and Home Station Mobilization
- ✓ Closes substandard / undersized facilities
- ✓ Enhances Anti Terror / Force Protection, recruiting / retention

## Military Value

- ✓ High Military Value – New Joint Capability
- ✓ Enhances Homeland Security and Homeland Defense
- ✓ Improves operational efficiencies

## Payback

- ✓ One-Time Cost: \$101,905K
- ✓ Net of Implementation Costs: \$69,552K
- ✓ Recurring Savings: \$7,636K
- ✓ Payback Period: 17 Years
- ✓ NPV Savings: \$3,303K

## Impacts

- ✓ Minimal economic impact – max potential loss of 243 jobs (155 direct and 88 indirect) or 0.02% of the total ROI employment (Cambridge-Newton-Framingham MA. Metropolitan Division) and max potential increase of 118 jobs (78 direct and 40 indirect) or 0.03% of the total ROI employment (Springfield, MA. MSA)
- ✓ Minimal community impact
- ✓ Low environmental impact

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification

- ✓ MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

SCENARIO ERROR REPORT (COBRA v6.05)

Data As Of 02/02/2005 11:15:56 AM, Report Created 02/02/2005 11:21:21 AM

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
- COBRA\AFRC Chicopee, MA.CBR  
Option Pkg Name: Chicopee, MA AFRC  
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

SCENARIO DATA:

Fort Devens RFTA's Milcon time-phasing adds up to 0%.  
Westover USARC's Milcon time-phasing adds up to 0%.  
MacArthur USARC's Milcon time-phasing adds up to 0%.  
Windsor Lock AMSA 72's Milcon time-phasing adds up to 0%.  
Agawam Armory's Milcon time-phasing adds up to 0%.  
New Westover AFRC's Shutdown time-phasing adds up to 0%.  
Malony (94th) USARC's Milcon time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

New Westover AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army  
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 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2025 (17 Years)

NPV in 2025(\$K): -3,307  
 1-Time Cost(\$K): 101,905

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	6,919	76,879	0	0	0	0	83,798	0
Person	0	-2,407	-5,694	-6,443	-6,443	-6,443	-27,431	-6,443
Overhd	-378	1,979	-972	-1,050	-1,050	-1,050	-2,522	-1,193
Moving	0	213	177	0	0	0	390	0
Missio	0	0	0	0	0	0	0	0
Other	288	15,029	0	0	0	0	15,317	0
<b>TOTAL</b>	<b>6,829</b>	<b>91,693</b>	<b>-6,489</b>	<b>-7,493</b>	<b>-7,493</b>	<b>-7,493</b>	<b>69,552</b>	<b>-7,636</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	20	20	0	0	0	40
Enl	0	30	30	0	0	0	60
Civ	0	30	25	0	0	0	55
<b>TOT</b>	<b>0</b>	<b>80</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155</b>

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
<b>TOT</b>	<b>0</b>						

Summary:

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 PIMS# 63 USA #0212

Close Army Reserve Center Westover (Chicopee), the MacArthur Reserve Center (Springfield), Army Maintenance Support Activity (Windsor Locks) Massachusetts. Close Maloney Army Reserve Center on Devens Reserve Forces Training Area and disestablish the 94th Regional Readiness Command. Close Army Guard Armory Agawam, Massachusetts. Close Westover Armed Forces Reserve Center and relocate US Marine Corps Reserves and Naval Reserve SEABEE to new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Sustainment Brigade headquarters in the new facility on Westover Air Reserve Base.

This proposal meets transformational objectives of joint location/training with facilitating unique synergies of diverse units. Enables involving interagency elements. Improved joint readiness due to co-location of army Transportation, Medical, Postal and Infantry units.

USNR participation potential - realign Westover SEABEE unit and USMCR TOW Platoon from other location on Westover.  
 ACF state of MA = 1.12

Department : Army  
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	6,919	76,879	0	0	0	0	83,798	0
Person	0	1,144	4,782	7,407	7,407	7,407	28,148	7,407
Overhd	2	2,359	2,537	2,459	2,459	2,459	12,275	2,459
Moving	0	213	177	0	0	0	390	0
Missio	0	0	0	0	0	0	0	0
Other	288	15,124	0	0	0	0	15,412	0
<b>TOTAL</b>	<b>7,209</b>	<b>95,719</b>	<b>7,496</b>	<b>9,866</b>	<b>9,866</b>	<b>9,866</b>	<b>140,023</b>	<b>9,866</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	3,551	10,476	13,850	13,850	13,850	55,579	13,850
Overhd	380	380	3,509	3,509	3,509	3,509	14,797	3,652
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	95	0	0	0	0	95	0
<b>TOTAL</b>	<b>380</b>	<b>4,026</b>	<b>13,986</b>	<b>17,360</b>	<b>17,360</b>	<b>17,360</b>	<b>70,471</b>	<b>17,502</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05)  
 Data As Of 02/02/2005 11:15:56 AM, Report Created 02/02/2005 11:21:22 AM

Department : Army  
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 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Fort Devens RFTA	155	155	0	0%
Westover USARC	0	0	0	0%
MacArthur USARC	0	0	0	0%
Windsor Lock AMSA 72	0	0	0	0%
Agawam Armory	0	0	0	0%
New Westover AFRC	0	78	78	0%
Malony (94th) USARC	155	0	-155	-100%
TOTAL	310	233	-77	-25%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Fort Devens RFTA	89,849	1,000	-88,849	-99%	0
Westover USARC	52,470	0	-52,470	-100%	0
MacArthur USARC	32,100	0	-32,100	-100%	0
Windsor Lock AMSA 72	24,490	0	-24,490	-100%	0
Agawam Armory	13,570	0	-13,570	-100%	0
New Westover AFRC	0	434,251	434,251	0%	5,567
Malony (94th) USARC	81,206	0	-81,206	-100%	524
TOTAL	293,685	435,251	141,566	48%	-1,838

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Fort Devens RFTA	0	0	0	0%	0
Westover USARC	36,200	0	-36,200	-100%	0
MacArthur USARC	27,400	0	-27,400	-100%	0
Windsor Lock AMSA 72	53,300	0	-53,300	-100%	0
Agawam Armory	0	0	0	0%	0
New Westover AFRC	0	0	0	0%	0
Malony (94th) USARC	18,800	0	-18,800	-100%	121
TOTAL	135,700	0	-135,700	-100%	1,762

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Fort Devens RFTA	429,326	64,399	-364,927	-85%	0
Westover USARC	246,983	0	-246,983	-100%	0
MacArthur USARC	151,098	0	-151,098	-100%	0
Windsor Lock AMSA 72	96,068	0	-96,068	-100%	0
Agawam Armory	63,918	0	-63,918	-100%	0
New Westover AFRC	10	1,610,937	1,610,927	16109269%	20,653
Malony (94th) USARC	392,395	0	-392,395	-100%	2,531
TOTAL	1,379,798	1,675,336	295,538	21%	-3,838

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05) - Page 2  
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Fort Devens RFTA	167,736	1,867	-165,869	-99%	0
Westover USARC	96,495	0	-96,495	-100%	0
MacArthur USARC	59,029	0	-59,029	-100%	0
Windsor Lock AMSA 72	46,045	0	-46,045	-100%	0
Agawam Armory	24,972	0	-24,972	-100%	0
New Westover AFRC	0	746,397	746,397	0%	9,569
Malony (94th) USARC	153,307	0	-153,307	-100%	989
TOTAL	547,585	748,264	200,679	37%	-2,606

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Fort Devens RFTA	597,062	66,266	-530,797	-89%	0
Westover USARC	379,678	0	-379,678	-100%	0
MacArthur USARC	237,527	0	-237,527	-100%	0
Windsor Lock AMSA 72	195,413	0	-195,413	-100%	0
Agawam Armory	88,890	0	-88,890	-100%	0
New Westover AFRC	10	2,357,334	2,357,324	23573243%	30,222
Malony (94th) USARC	564,502	0	-564,502	-100%	3,642
TOTAL	2,063,083	2,423,600	360,517	17%	-4,682

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Fort Devens RFTA	17,276,850	192,288	-17,084,562	-99%	0
Westover USARC	9,939,000	0	-9,939,000	-100%	0
MacArthur USARC	6,080,000	0	-6,080,000	-100%	0
Windsor Lock AMSA 72	4,742,597	0	-4,742,597	-100%	0
Agawam Armory	2,572,174	0	-2,572,174	-100%	0
New Westover AFRC	0	76,878,931	76,878,931	0%	985,627
Malony (94th) USARC	15,790,660	0	-15,790,660	-100%	101,875
TOTAL	56,401,281	77,071,219	20,669,938	37%	-268,441

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Army  
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 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	6,919	76,879	0	0	0	0	83,798
O&M							
CIV SALARY							
Civ RIF	0	736	674	0	0	0	1,410
Civ Retire	0	26	26	0	0	0	51
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	213	177	0	0	0	390
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	53	49	0	0	0	102
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	1	1	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	77	0	0	0	77
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	329	329	0	0	0	659
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	288	295	0	0	0	0	583
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	14,829	0	0	0	0	14,829
TOTAL ONE-TIME	7,209	93,362	1,334	0	0	0	101,905

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	1,611	1,611	1,611	1,611	1,611	8,055	1,611
Recap	0	746	746	746	746	746	3,732	746
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	368	737	737	737	2,579	737
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	1,687	3,374	3,374	3,374	11,810	3,374
Enl Salary	0	0	1,648	3,296	3,296	3,296	11,536	3,296
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	102	102	102	102	407	102
TOTAL RECUR	0	2,357	6,163	9,866	9,866	9,866	38,119	9,866
TOTAL COST	7,209	95,719	7,496	9,866	9,866	9,866	140,023	9,866
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	95	0	0	0	0	95	
TOTAL ONE-TIME	0	95	0	0	0	0	95	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	1,173	1,173	1,173	1,173	4,691	1,315
Recap	380	380	546	546	546	546	2,942	546
BOS	0	0	136	136	136	136	543	136
Civ Salary	0	1,066	3,019	3,907	3,907	3,907	15,808	3,907
MIL PERSONNEL								
Off Salary	0	1,250	3,749	4,999	4,999	4,999	19,995	4,999
Enl Salary	0	1,236	3,708	4,944	4,944	4,944	19,776	4,944
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,655	1,655	1,655	1,655	6,621	1,655
TOTAL RECUR	380	3,931	13,986	17,360	17,360	17,360	70,376	17,502
TOTAL SAVINGS	380	4,026	13,986	17,360	17,360	17,360	70,471	17,502

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	6,919	76,879	0	0	0	0	83,798	
O&M								
Civ Retir/RIF	0	761	700	0	0	0	1,462	
Civ Moving	0	213	177	0	0	0	390	
Info Tech	0	0	0	0	0	0	0	
Other	2	55	127	0	0	0	183	
MIL PERSONNEL								
Mil Moving	0	329	329	0	0	0	659	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	288	295	0	0	0	0	583	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	14,734	0	0	0	0	14,734	
TOTAL ONE-TIME	7,209	93,267	1,334	0	0	0	101,227	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,611	438	438	438	438	3,363	295
Recap	-380	366	201	201	201	201	789	201
BOS	0	-0	-136	-136	-136	-136	-543	-136
Civ Salary	0	-1,066	-2,651	-3,171	-3,171	-3,171	-13,229	-3,171
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-2,486	-4,122	-3,273	-3,273	-3,273	-16,425	-3,273
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-1,553	-1,553	-1,553	-1,553	-6,213	-1,553
TOTAL RECUR	-380	-1,574	-7,823	-7,493	-7,493	-7,493	-32,258	-7,636
TOTAL NET COST	6,829	91,693	-6,489	-7,493	-7,493	-7,493	69,552	-7,636

COBRA ECONOMIC IMPACT REPORT (COBRA v6.05)

Data As Of 02/02/2005 11:15:56 AM, Report Created 02/02/2005 11:21:21 AM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Fort Devens RFTA, MA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Westover USARC, MA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MacArthur USARC, MA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Windsor Lock AMSA 72, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.05) - Page 2  
 Data As Of 02/02/2005 11:15:56 AM, Report Created 02/02/2005 11:21:22 AM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Agawam Armory, MA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New Westover AFRC, MA (YTPM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	67	0	0	0	67
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	67	0	0	0	67
Jobs Gained-Civ	0	0	11	0	0	0	11
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	11	0	0	0	11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Malony (94th) USARC, MA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	50	50	0	0	0	100
NET CHANGE-Mil	0	-50	-50	0	0	0	-100
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	30	25	0	0	0	55
NET CHANGE-Civ	0	-30	-25	0	0	0	-55
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.05)

Data As Of 02/02/2005 11:15:56 AM, Report Created 02/02/2005 11:21:20 AM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Fort Devens RFTA, MA	Realignment
Westover USARC, MA	Closes in FY 2008
MacArthur USARC, MA	Closes in FY 2008
Windsor Lock AMSA 72, CT	Closes in FY 2008
Agawam Armory, MA	Closes in FY 2008
New Westover AFRC, MA (YTPM)	Realignment
Malony (94th) USARC, MA	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Fort Devens RFTA, MA	New Westover AFRC, MA (YTPM)	1 mi
Westover USARC, MA	New Westover AFRC, MA (YTPM)	1 mi
MacArthur USARC, MA	New Westover AFRC, MA (YTPM)	8 mi
Windsor Lock AMSA 72, CT	New Westover AFRC, MA (YTPM)	25 mi
Agawam Armory, MA	New Westover AFRC, MA (YTPM)	12 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Fort Devens RFTA, MA to New Westover AFRC, MA (YTPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	3	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Westover USARC, MA to New Westover AFRC, MA (YTPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MacArthur USARC, MA to New Westover AFRC, MA (YTPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Windsor Lock AMSA 72, CT to New Westover AFRC, MA (YTPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Agawam Armory, MA to New Westover AFRC, MA (YTPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fort Devens RFTA, MA

Total Officer Employees:	40	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	60	Total Sustainment(\$K/Year):	429
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	55	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	17,277
Starting Facilities(KSF):	90	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Westover USARC, MA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	247
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	36
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	9,939
Starting Facilities(KSF):	52	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.13		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MacArthur USARC, MA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	151
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	27
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,080
Starting Facilities(KSF):	32	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.13		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Windsor Lock AMSA 72, CT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	96
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	53
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,742
Starting Facilities(KSF):	24	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Agawam Armory, MA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	64
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,572
Starting Facilities(KSF):	13	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.13		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: New Westover AFRC, MA (YTPM)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.118	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.13		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Malony (94th) USARC, MA

Total Officer Employees:	40	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	60	Total Sustainment(\$K/Year):	392
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	55	BOS Non-Payroll (\$K/Year):	19
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	15,791
Starting Facilities(KSF):	81	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.185	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Fort Devens RFTA, MA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			89	FH ShDn:	0.000%

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Westover USARC, MA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			52	FH ShDn:	0.000%

Name: MacArthur USARC, MA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			32	FH ShDn:	0.000%

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Windsor Lock AMSA 72, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			24	FH ShDn:	0.000%

Name: Agawam Armory, MA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			13	FH ShDn:	0.000%

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New Westover AFRC, MA (YTPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	14,829	0	0	0	0
1-Time Unique Save (\$K):	0	95	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	288	250	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	102	102	102	102
Misc Recurring Save(\$K):	0	0	1,655	1,655	1,655	1,655
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Malony (94th) USARC, MA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	5	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			81	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 10  
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Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: New Westover AFRC, MA (YTPM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	27	0	0	0
Enl Scenario Change:	0	0	40	0	0	0
Civ Scenario Change:	0	0	11	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Malony (94th) USARC, MA

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-20	-20	0	0	0
Enl Scenario Change:	0	-30	-30	0	0	0
Civ Scenario Change:	0	-30	-25	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New Westover AFRC, MA (YTPM)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	218,302	0 Default	0	137.77	4.15
2144	SF	38,469	0 Default	0	144.69	3.56
4421	SF	4,100	0 Default	0	75.98	2.06
4421	SF	17,600	0 Default	0	75.98	2.06
7220	SF	17,600	0 Default	0	244.13	5.41
4424	SF	27,280	0 Default	0	76.84	1.87
1711	SF	110,900	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army  
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
- COBRA\AFRC Chicopee, MA.CBR  
Option Pkg Name: Chicopee, MA AFRC  
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
PIMS# 63 USA #0212

Close Army Reserve Center Westover (Chicopee), the MacArthur Reserve Center (Springfield), Army Maintenance Support Activity (Windsor Locks) Massachusetts. Close Maloney Army Reserve Center on Devens Reserve Forces Training Area and disestablish the 94th Regional Readiness Command. Close Army Guard Armory Agawam, Massachusetts. Close Westover Armed Forces Reserve Center and relocate US Marine Corps Reserves and Naval Reserve SEABEE to new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Sustainment Brigade headquarters in the new facility on Westover Air Reserve Base.

This proposal meets transformational objectives of joint location/training with facilitating unique synergies of diverse units. Enables involving interagency elements. Improved joint readiness due to co-location of army Transportation, Medical, Postal and Infantry units.

USNR participation potential - realign Westover SEABEE unit and USMCR TOW Platoon from other location on Westover.  
ACF state of MA = 1.12

FOOTNOTES FOR SCREEN TWO

=====  
Distances taken from certified 94th RRC/MAARNG data.

FOOTNOTES FOR SCREEN THREE

=====  
Non vehicle mission support equipment requiring move to new location.

FOOTNOTES FOR SCREEN FOUR

=====  
PRV: Derived from 1390/91 & combining total sq ft of facility types 1714,2144,4424,4421,7220,5501,1711 = 501,021.

By facility type used the PRV and Sustainment Tool to obtain the PRV for each facility type. Added the costs of each facility type for a total PRV = \$86,367,207

94th RRC personnel include full-time and full-time equivalents (FTE). TPU soldiers are divided by 6 to yield their FTE.

Officers: 19 AGR + 21 FTE = 40  
Enl: 30 AGR + 30 FTE = 60  
Military technicians/civilians: 55

DRFTA total sf used in screen 4 is the sum of the sf provided by the 94th for the buildings they intend to close on DRFTA ( Bldg 693, 48210 sf; Bldg 694 Bldg 695, 40639 sf) plus 1000 sf so that when COBRA closes the sf in screen 5, there will be 1000 sf left over to indicate that the installation is not closing.

FOOTNOTES FOR SCREEN FIVE

=====  
ENV NON MILCON: \$8K EBS for closing facilities.

FY06 \$288K NEPA cost assessment provided by US Air Force.  
FY07 \$50K Air conformity analysis, \$100K minor air permit revision costs, \$100K Haz Waste Program Mod.  
FY07 TOTAL \$250K (provided by US Air Force).

ONE TIME UNIQUE COST: derived from RC Support Utility Tool based upon sf requirements

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Option Pkg Name: Chicopee, MA AFRC  
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ONE TIME UNIQUE SAVINGS: \$94.7K IT upgrade avoidance + land required at closing facilities.

MISC RECURRING COST: BOS non-payroll budget federal for closing facilities = \$135.8K x 75% = \$101.85K

MISC RECURRING SAVINGS: Activity mission savings from transportation, fuel, lodging, personnel costs to travel to required training. Construction of this Interagency, Training, Maintenance and Mobilization Site on the Western Air Reserve base will preclude those activity mission costs.

DRFTA total sf used in screen 4 is the sum of the sf provided by the 94th for the buildings they intend to close on DRFTA ( Bldg 693, 48210 sf; Bldg 694 Bldg 695, 40639 sf) plus 1000 sf so that when COBRA closes the sf in screen 5, there will be 1000 sf left over to indicate that the installation is not closing.

FOOTNOTES FOR SCREEN SIX

=====

Personnel increase at Westover is full-time and full-time equivalent manning for the projected activation of a maneuver enhancement brigade.

Personnel decreases are due to the inactivation of the th 94th RRC.

FOOTNOTES FOR SCREEN SEVEN

=====

New construction to meet transformational objectives.

Complex includes AFRC, maintenance, storage, dining, controlled humidity storage, and multi purpose mobilization/billeting facilities. Square footage required derived from certified DA1390/91 submitted by 94th RRC/MAARNG.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.05)

Data As Of 02/02/2005 11:15:56 AM, Report Created 02/02/2005 11:21:22 AM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Fort Devens RFTA	0	0	0
Westover USARC	0	0	0
MacArthur USARC	0	0	0
Windsor Lock AMSA 72	0	0	0
Agawam Armory	0	0	0
New Westover AFRC	83,798,035	0	83,798,035
Malony (94th) USARC	0	0	0
Totals:	83,798,035	0	83,798,035

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.05)

Data As Of 02/02/2005 11:15:56 AM, Report Created 02/02/2005 11:21:22 AM

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 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	6,829,135	6,724,052	6,724,052
2007	91,693,016	87,525,059	94,249,111
2008	-6,489,402	-6,005,257	88,243,854
2009	-7,493,540	-6,722,715	81,521,138
2010	-7,493,540	-6,517,417	75,003,721
2011	-7,493,540	-6,318,388	68,685,334
2012	-7,636,109	-6,241,977	62,443,357
2013	-7,636,109	-6,051,359	56,391,998
2014	-7,636,109	-5,866,562	50,525,436
2015	-7,636,109	-5,687,409	44,838,027
2016	-7,636,109	-5,513,726	39,324,301
2017	-7,636,109	-5,345,348	33,978,953
2018	-7,636,109	-5,182,111	28,796,841
2019	-7,636,109	-5,023,860	23,772,982
2020	-7,636,109	-4,870,441	18,902,541
2021	-7,636,109	-4,721,707	14,180,834
2022	-7,636,109	-4,577,515	9,603,318
2023	-7,636,109	-4,437,727	5,165,591
2024	-7,636,109	-4,302,207	863,384
2025	-7,636,109	-4,170,826	-3,307,443

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.05)

Data As Of 02/02/2005 11:15:56 AM, Report Created 02/02/2005 11:21:22 AM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	83,798,035	
Total - Construction		83,798,035
Personnel		
Civilian RIF	1,410,511	
Civilian Early Retirement	51,238	
Eliminated Military PCS	659,014	
Unemployment	102,373	
Total - Personnel		2,223,137
Overhead		
Program Management Cost	4,347	
Support Contract Termination	0	
Mothball / Shutdown	76,672	
Total - Overhead		81,020
Moving		
Civilian Moving	0	
Civilian PPP	390,456	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		390,456
Other		
HAP / RSE	0	
Environmental Mitigation Costs	583,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	14,829,000	
Total - Other		15,412,000
-----		
Total One-Time Costs		101,904,648
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	94,700	
-----		
Total One-Time Savings		94,700
-----		
Total Net One-Time Costs		101,809,948

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.05)  
 Data As Of 02/02/2005 11:15:56 AM, Report Created 02/02/2005 11:21:22 AM

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 Option Pkg Name: Chicopee, MA AFRC  
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,611	438	438	438	438	3,363	295
Recap Change	-380	366	201	201	201	201	789	201
BOS Change	0	-0	-136	-136	-136	-136	-543	-136
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-380</b>	<b>1,977</b>	<b>503</b>	<b>503</b>	<b>503</b>	<b>503</b>	<b>3,610</b>	<b>360</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.05)

Data As Of 02/02/2005 11:15:56 AM, Report Created 02/02/2005 11:21:22 AM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	30	25	0	0	0	55
Early Retirement	8.10%	0	2	2	0	0	0	4
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	2	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	2	2	0	0	0	4
Priority Placement#	39.97%	0	12	10	0	0	0	22
Civilians Available to Move		0	10	9	0	0	0	19
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	10	9	0	0	0	19
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	11	0	0	0	11
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	2	0	0	0	4
TOTAL CIVILIAN RIFS		0	12	11	0	0	0	23
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	12	10	0	0	0	22
TOTAL CIVILIAN NEW HIRES		0	0	11	0	0	0	11

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.05)

Data As Of 02/02/2005 11:15:56 AM, Report Created 02/02/2005 11:21:22 AM

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Fort Devens RFTA, MA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Fort Devens RFTA, MA

Officers	Enlisted	Students	Civilians
40	60	0	55

BASE POPULATION (After BRAC Action) FOR: Fort Devens RFTA, MA

Officers	Enlisted	Students	Civilians
40	60	0	55

PERSONNEL SUMMARY FOR: Westover USARC, MA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Westover USARC, MA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Westover USARC, MA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: MacArthur USARC, MA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: MacArthur USARC, MA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: MacArthur USARC, MA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Windsor Lock AMSA 72, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Windsor Lock AMSA 72, CT

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Windsor Lock AMSA 72, CT

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Agawam Armory, MA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Agawam Armory, MA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Agawam Armory, MA

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army  
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0212 AFRC Chicopee, MA\Criterion 5  
 - COBRA\AFRC Chicopee, MA.CBR  
 Option Pkg Name: Chicopee, MA AFRC  
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: New Westover AFRC, MA (YTPM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New Westover AFRC, MA (YTPM)

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO POSITION CHANGES FOR: New Westover AFRC, MA (YTPM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	27	0	0	0	27
Enlisted	0	0	40	0	0	0	40
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	78	0	0	0	78

BASE POPULATION (After BRAC Action) FOR: New Westover AFRC, MA (YTPM)

Officers	Enlisted	Students	Civilians
27	40	0	11

PERSONNEL SUMMARY FOR: Malony (94th) USARC, MA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Malony (94th) USARC, MA

Officers	Enlisted	Students	Civilians
40	60	0	55

SCENARIO POSITION CHANGES FOR: Malony (94th) USARC, MA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-20	-20	0	0	0	-40
Enlisted	0	-30	-30	0	0	0	-60
Civilians	0	-30	-25	0	0	0	-55
TOTAL	0	-80	-75	0	0	0	-155

BASE POPULATION (After BRAC Action) FOR: Malony (94th) USARC, MA

Officers	Enlisted	Students	Civilians
0	0	0	0



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0212: AFRC Chicopee, MA

The data in this report is rolled up by Action

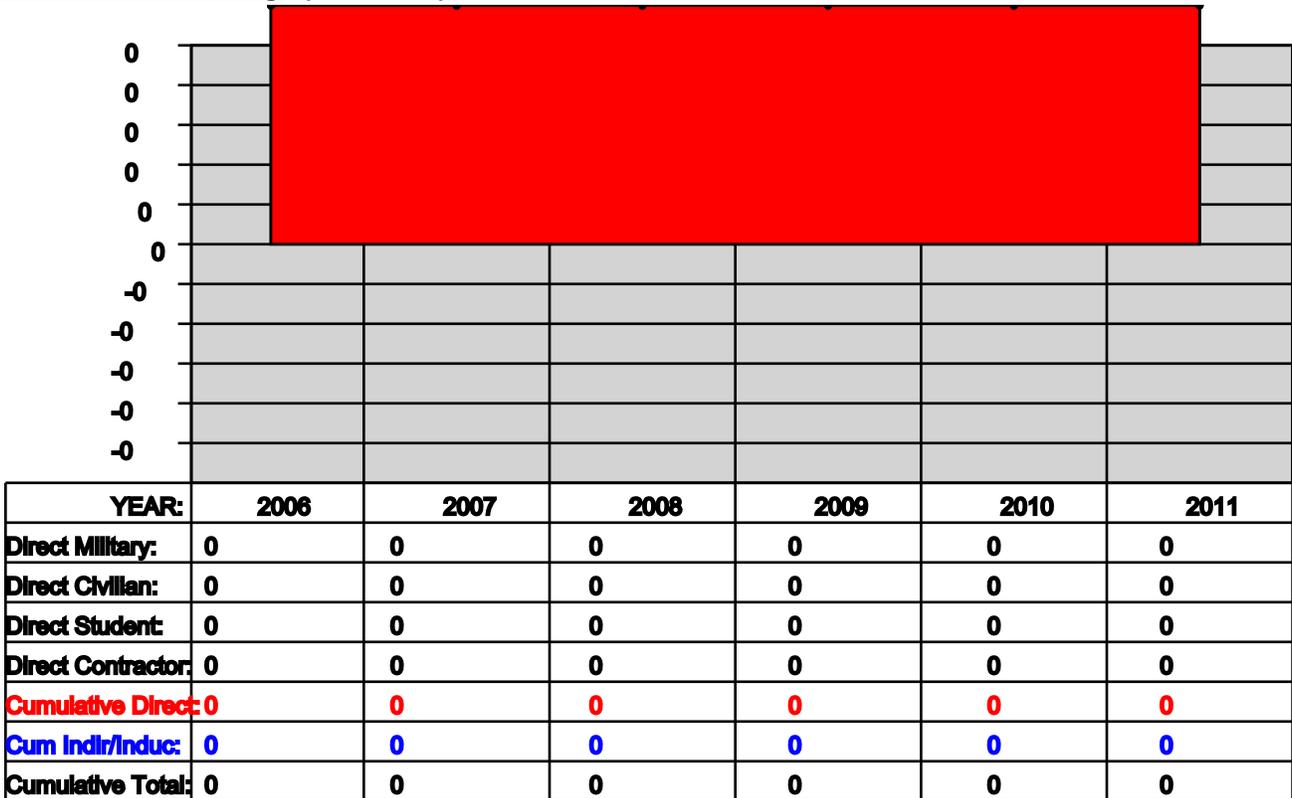
ECONOMIC IMPACT DATA

**Scenario:** AFRC Chicopee, MA  
**Economic Region of Influence(ROI):** Springfield, MA Metropolitan Statistical Area  
**Base:** Westover ARB  
**Action:** Westover USARC

**Overall Economic Impact of Proposed BRAC-05 Action:**

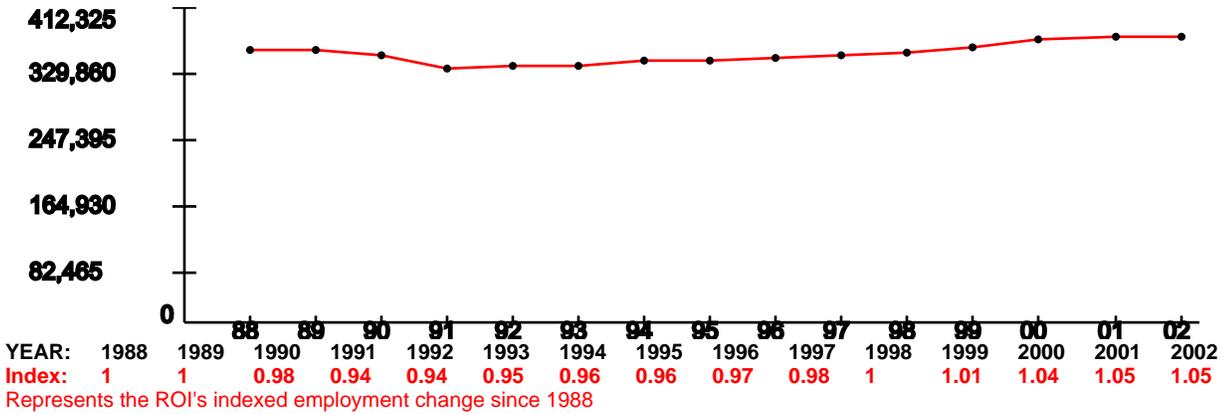
ROI Population (2002):	684,804
ROI Employment (2002):	374,117
Authorized Manpower (2005):	880
Authorized Manpower(2005) / ROI Employment(2002):	0.24%
Total Estimated Job Change:	0
Total Estimated Job Change / ROI Employment(2002):	0%

**Cumulative Job Change (Gain/Loss) Over Time:**

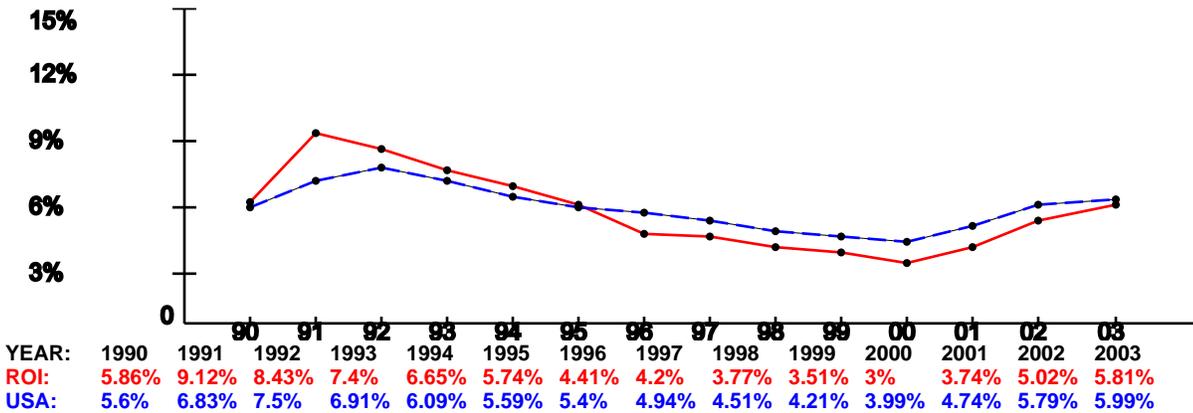


Springfield, MA Metropolitan Statistical Area Trend Data

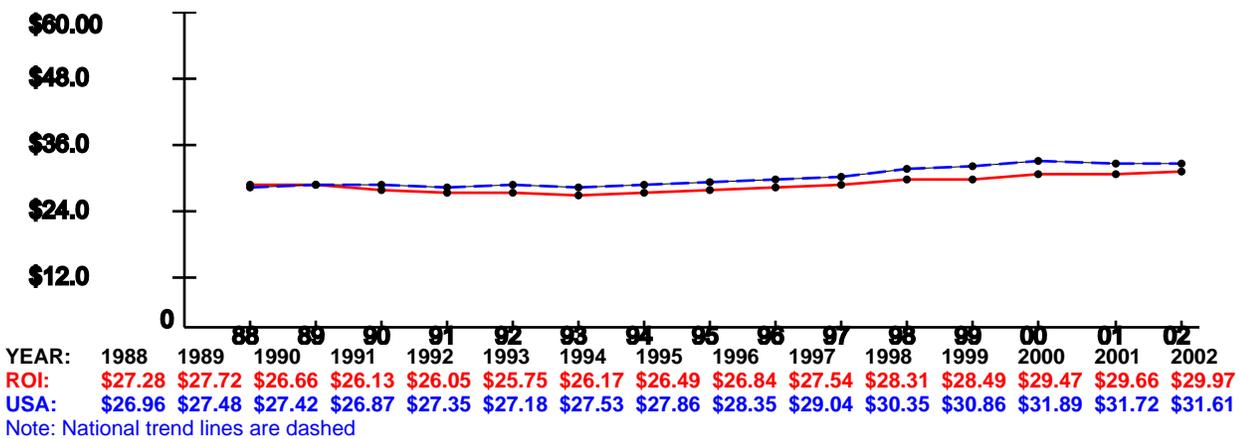
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



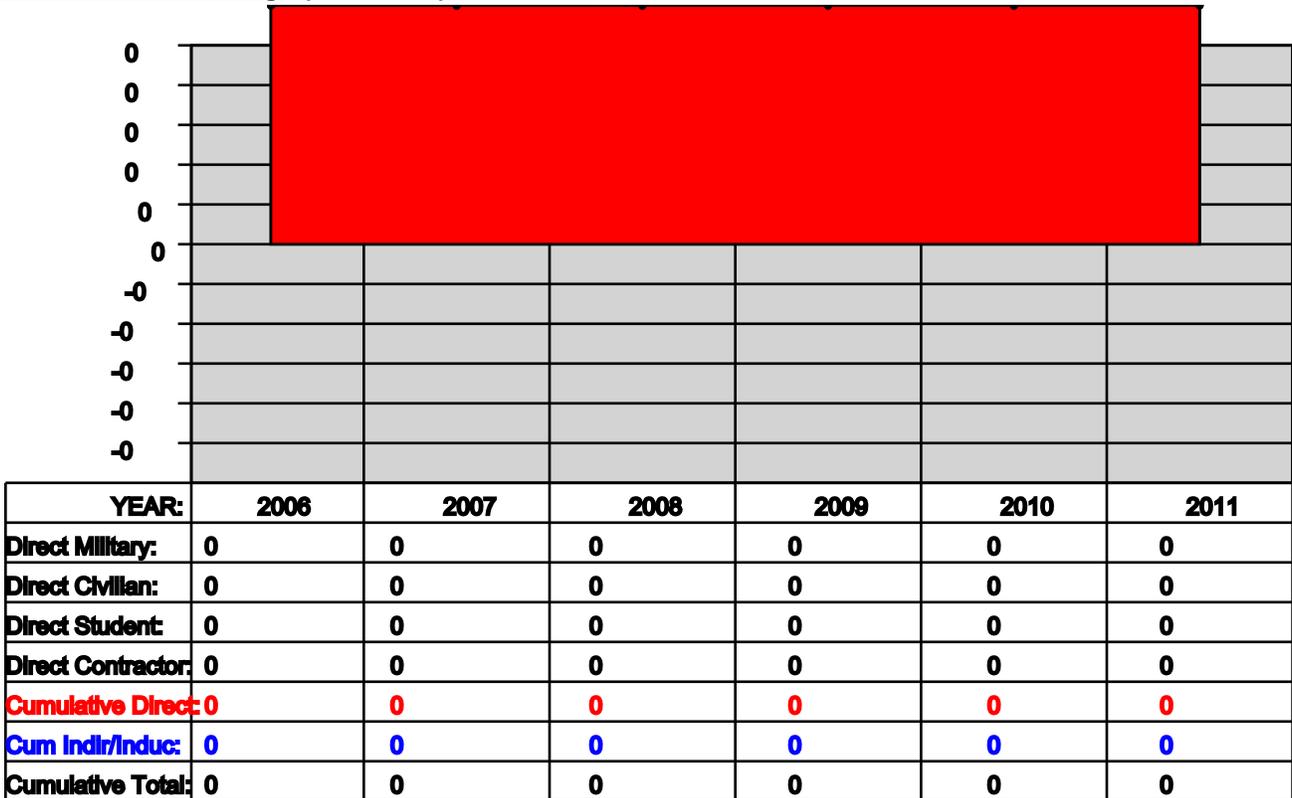
ECONOMIC IMPACT DATA

**Scenario:** AFRC Chicopee, MA  
**Economic Region of Influence(ROI):** Worcester, MA Metropolitan Statistical Area  
**Base:** NMCRC WORCHESTER  
**Action:** MacArthur USARC

**Overall Economic Impact of Proposed BRAC-05 Action:**

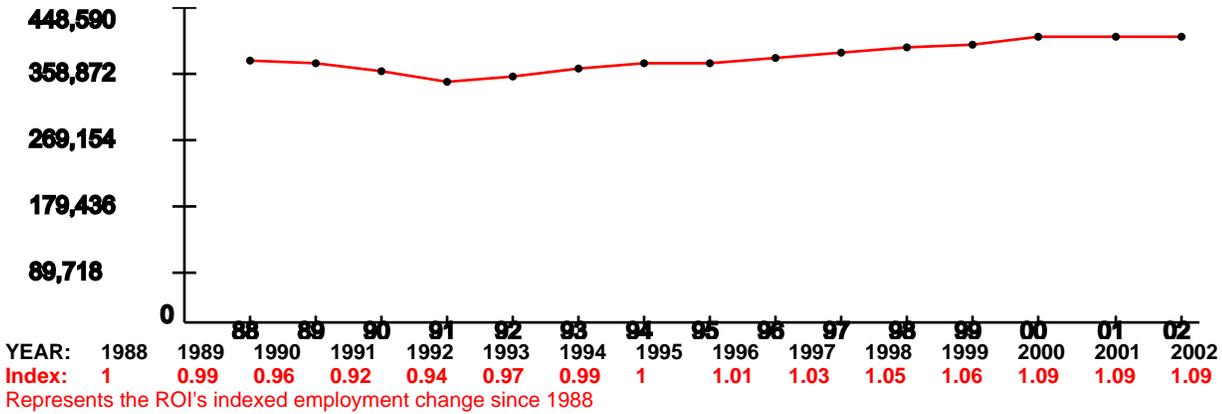
ROI Population (2002):	769,801
ROI Employment (2002):	406,492
Authorized Manpower (2005):	39
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	0
Total Estimated Job Change / ROI Employment(2002):	0%

**Cumulative Job Change (Gain/Loss) Over Time:**

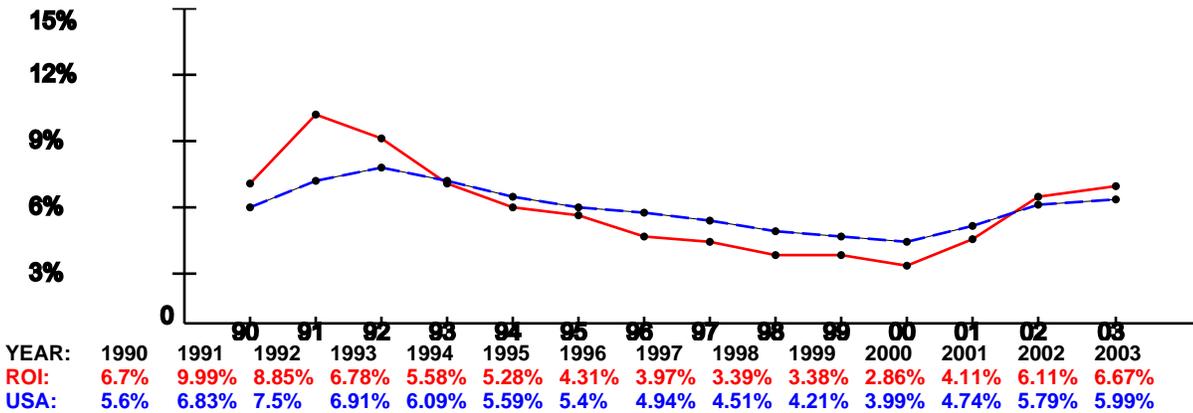


Worcester, MA Metropolitan Statistical Area Trend Data

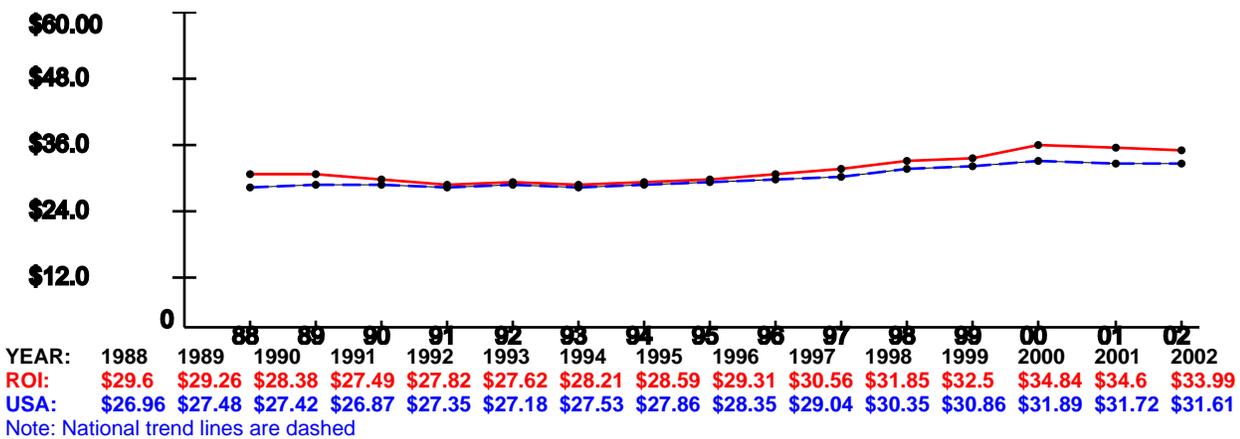
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



ECONOMIC IMPACT DATA

**Scenario:** AFRC Chicopee, MA  
**Economic Region of Influence(ROI):** Hartford-West Hartford-East Hartford, CT Metropolitan Statistical Area  
**Base:** NMCRC PLAINVILLE CT  
**Action:** Windsor Locks AMSA

Overall Economic Impact of Proposed BRAC-05 Action:

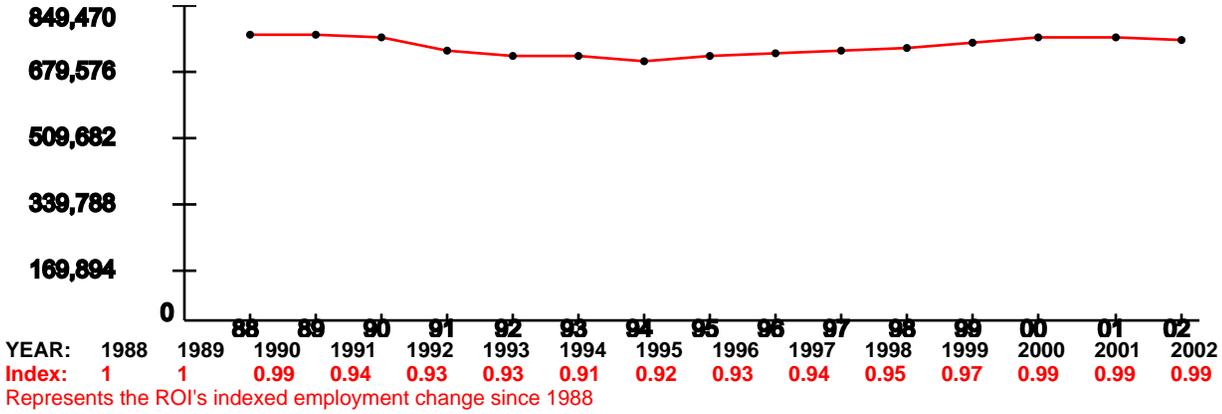
ROI Population (2002):	1,168,632
ROI Employment (2002):	760,935
Authorized Manpower (2005):	16
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	0
Total Estimated Job Change / ROI Employment(2002):	0%

Cumulative Job Change (Gain/Loss) Over Time:

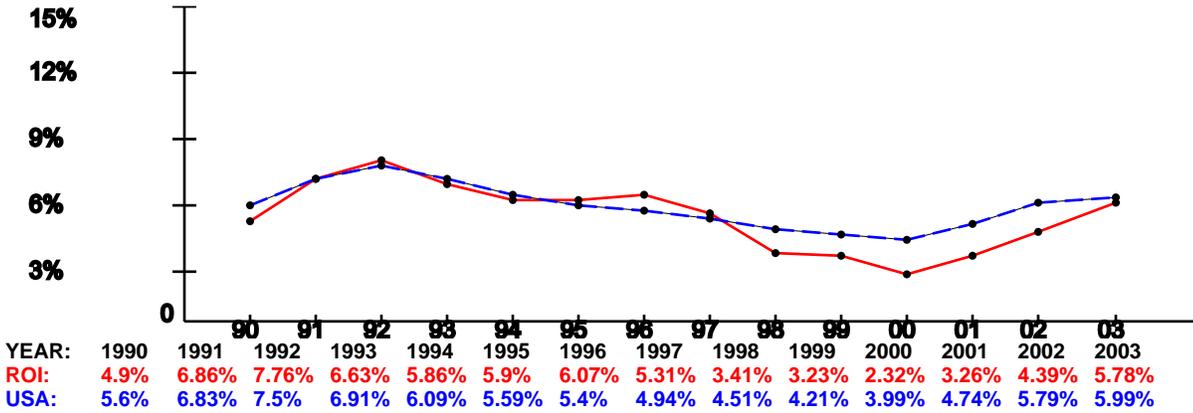
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civillian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	0	0
Cum Indir/Induc:	0	0	0	0	0	0
Cumulative Total:	0	0	0	0	0	0

Hartford-West Hartford-East Hartford, CT Metropolitan Statistical Area Trend Data

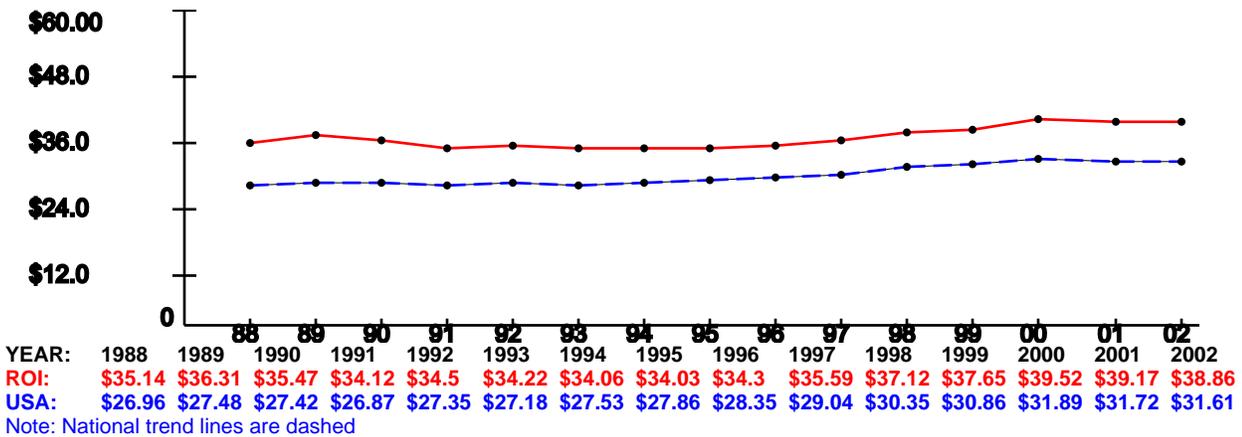
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



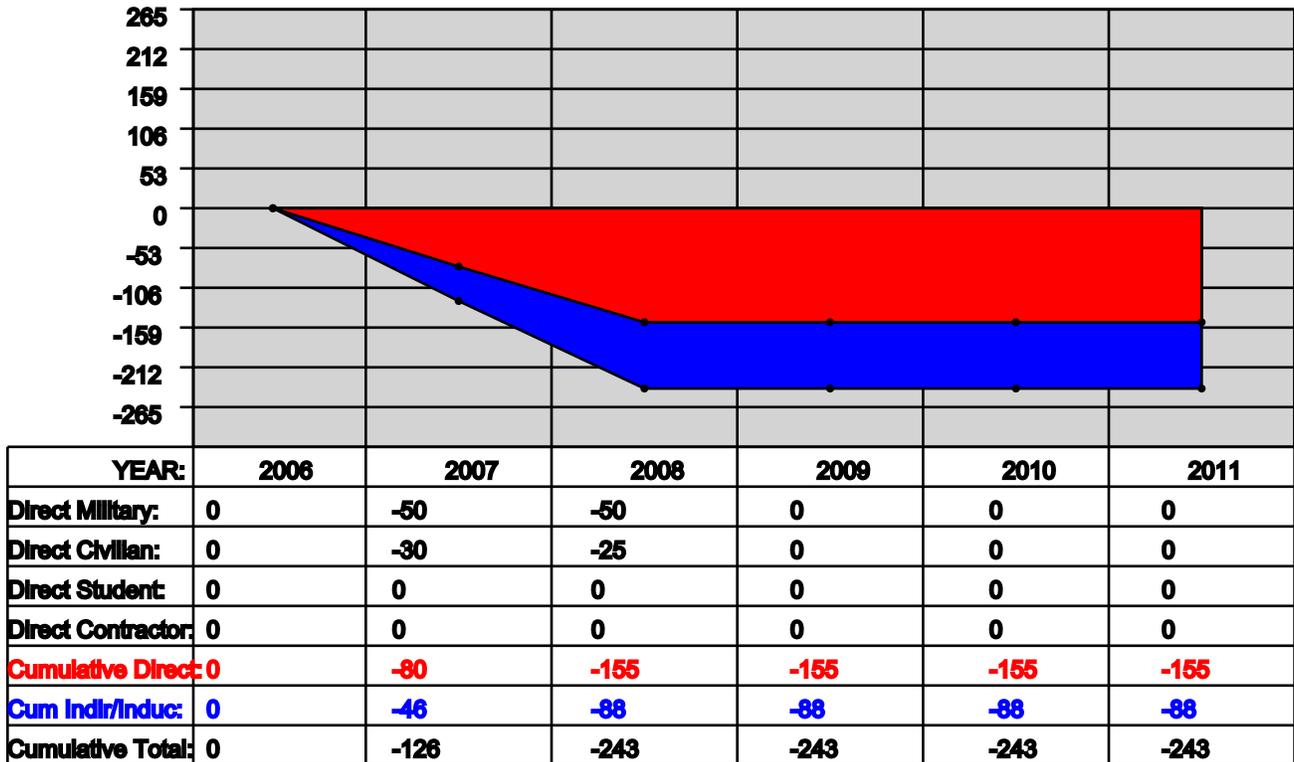
ECONOMIC IMPACT DATA

**Scenario:** AFRC Chicopee, MA  
**Economic Region of Influence(ROI):** Cambridge-Newton-Framingham, MA Metropolitan Division  
**Base:** MCRC AYERS MA  
**Action:** Maloney (94th RRC) USARC

Overall Economic Impact of Proposed BRAC-05 Action:

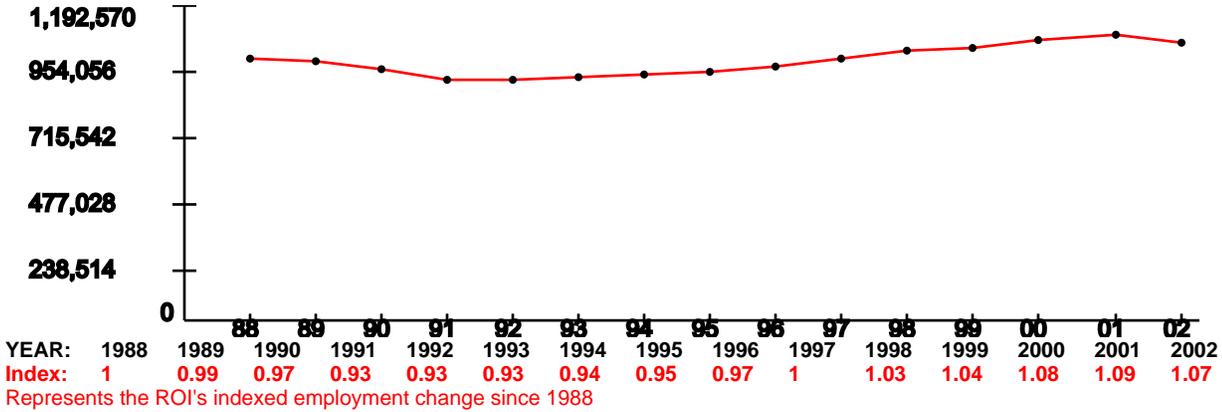
ROI Population (2002):	1,472,817
ROI Employment (2002):	1,054,892
Authorized Manpower (2005):	32
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-243
Total Estimated Job Change / ROI Employment(2002):	-0.02%

Cumulative Job Change (Gain/Loss) Over Time:

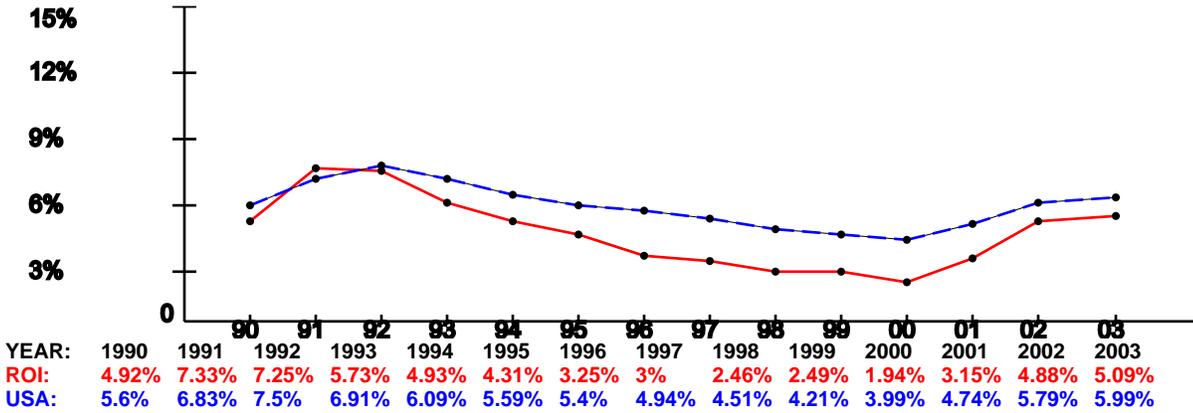


Cambridge-Newton-Framingham, MA Metropolitan Division Trend Data

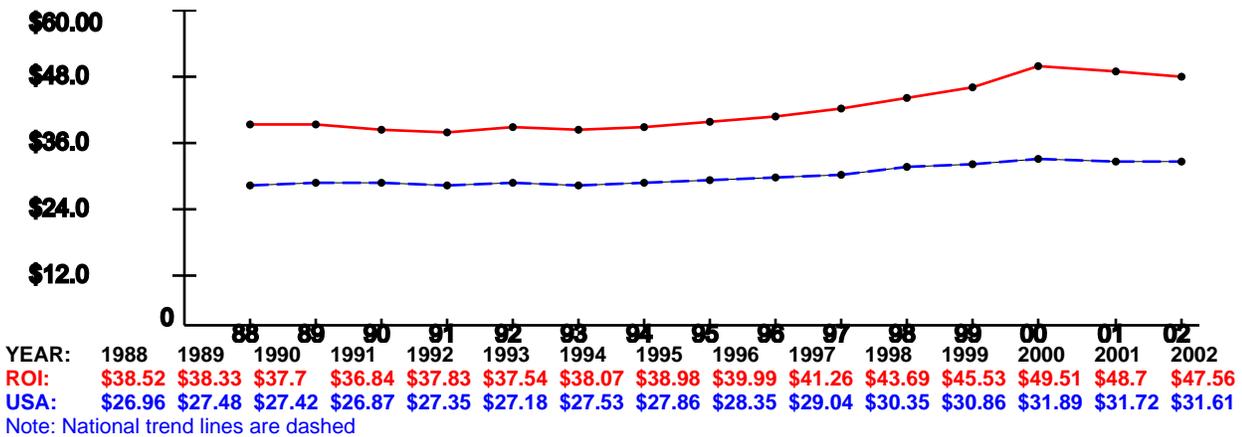
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



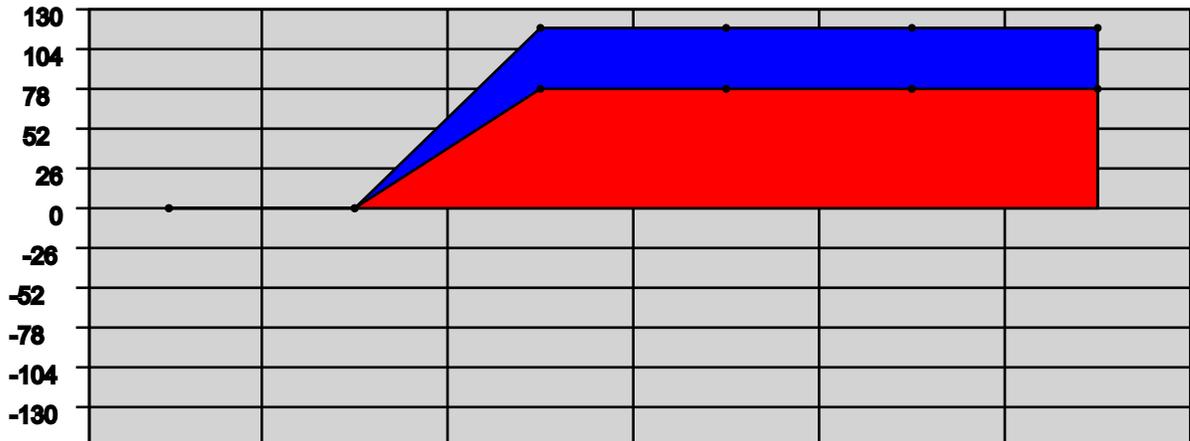
ECONOMIC IMPACT DATA

**Scenario:** AFRC Chicopee, MA  
**Economic Region of Influence(ROI):** Springfield, MA Metropolitan Statistical Area  
**Base:** Westover ARB  
**Action:** AFRC Chicopee

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	684,804
ROI Employment (2002):	374,117
Authorized Manpower (2005):	880
Authorized Manpower(2005) / ROI Employment(2002):	0.24%
Total Estimated Job Change:	118
Total Estimated Job Change / ROI Employment(2002):	0.03%

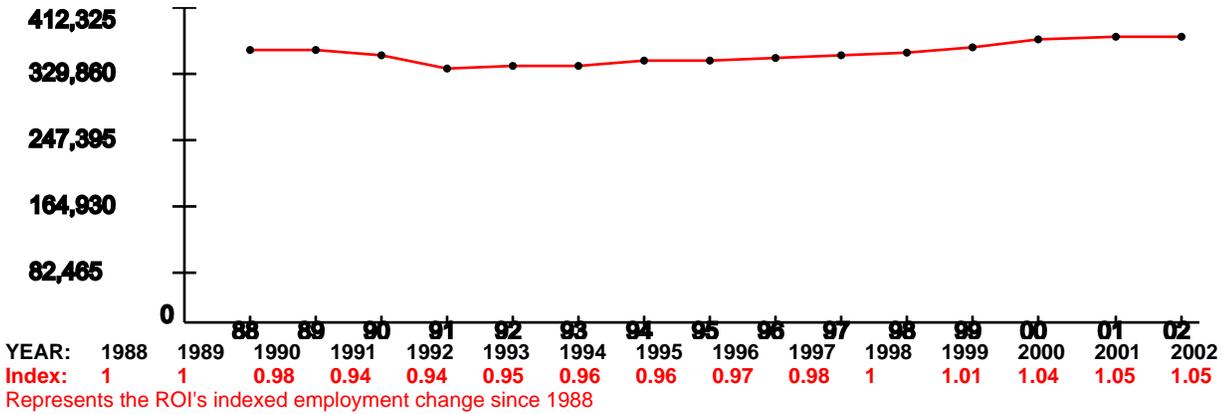
**Cumulative Job Change (Gain/Loss) Over Time:**



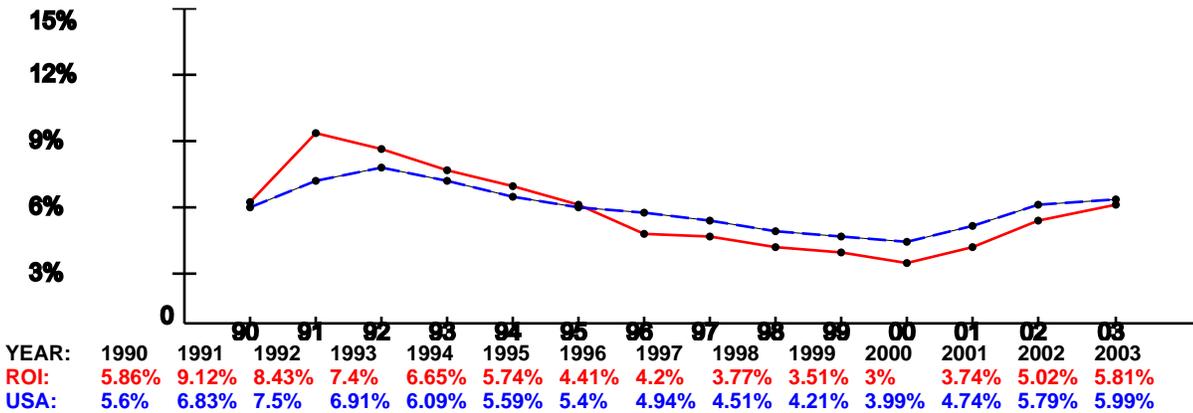
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	67	0	0	0
<b>Direct Civilian:</b>	0	0	11	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	78	78	78	78
<b>Cum Indir/Induc:</b>	0	0	40	40	40	40
<b>Cumulative Total:</b>	0	0	118	118	118	118

Springfield, MA Metropolitan Statistical Area Trend Data

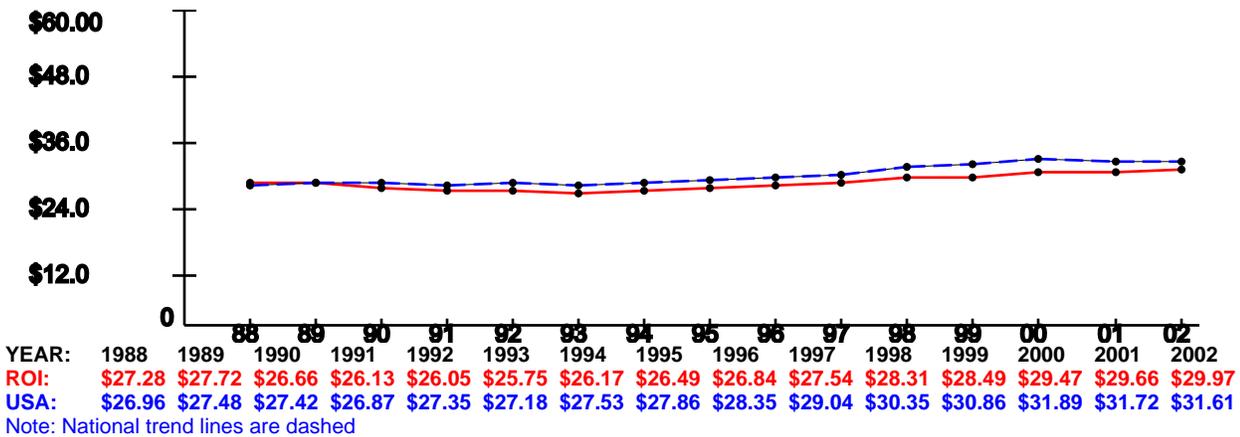
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## Criterion Seven

In some cases, the information for Criterion 7 uses the report from another DoD facility in the same Metropolitan Statistical Area, Metropolitan Division, or within the same Military Housing Area. Therefore the report titles may not match the candidate recommendation titles.

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## **Westover ARB, MA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Westover ARB is 5.5 miles from Springfield, MA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Springfield, MA NECMA	608,479

The following entities comprise the military housing area (MHA):

County/City	Population
Hampden	456228
Hampshire	152251
Total	608,479

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 45

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$41,095	Basis: MSA
Median House Value	(US Avg \$119,600)	\$123,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,534	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

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I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	78,861	15 of 15 districts
Students Enrolled	78,861	15 of 15 districts
Average Pupil/Teacher Ratio	13.5:1	15 of 15 districts
High School Students Enrolled	21,306	13 of 13 districts
Average High School Graduation Rate (US Avg 67.3%)	94.6%	13 of 13 districts
Average Composite SAT I Score (US Avg 1026)	962	13 of 13 districts
Average ACT Score (US Avg 20.8)	23	1 of 13 districts, 12 MFRs
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	6	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.1%	3.8%	5.2%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	- .1%	-1.4%	1.4%	1.3%	-1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	13,241	Basis: MSA
Vacant Sale Units	1,702	
Vacant Rental Units	4,444	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: special
Local Community	1,612	1,444	608,479	
Ratio	1:377	1:421		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,094.2	Basis: special
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Westover ARB to nearest commercial airport: 16.0 miles  
Is Westover ARB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts for RCPAT Proposals  
- RC Sites -**

Proposal # 63 Title: AFRC Chicopee, MA  
 Analyst Karl Markeset Date 1/5/05 (Updated 1/14/05; 1/28/05)

Env Resource Area	<i>Gaining</i> Installation Assessment Westover ARB	<i>Losing</i> Installation Assessment 94 RSC USARC, Agawam Armory, Arthur Macarthur USARC, Westover AFRC, Windsor Locks
<b>Compliance</b> (e.g., pollution prevention, air permits, etc.)	See Air Force SSEI attachment, Scenario ID " JAST-0011"	No Impacts  5 Basic EBS at 94 RSC USARC, Agawam Armory, Arthur Macarthur USARC, Westover AFRC, Windsor Locks.
<b>Restoration</b> (AEDBR data, CERCLA work)	See Air Force SSEI attachment, Scenario ID " JAST-0011"	No Impacts  No known environmental issues to be addressed as a result of closing 5 facilities.
<b>Waste Management</b> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	See Air Force SSEI attachment, Scenario ID " JAST-0011"	No Impacts
<b>COBRA Costs:</b>	Re: Air Force SSEI attachment, Scenario ID "JAST-0011", costs include: FY07 Hazardous Waste Prog Mod: \$100K FY06 NEPA Documentation \$288K FY07 Air Conformity Analysis: \$50K FY07 minor air permit revision: \$100K	<b>TABS Assessment:</b> <b>5 Basic EBS * \$8,000 = \$40,00</b>  <b>TOTAL = \$40,000</b>

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: JAST-0011

Brief Description: Move 2 ARCs and an Army Maintenance Support Activities center in MA onto Westover ARB.

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Westover ARB</b>
<b>Air Quality</b>	An initial conformity analysis indicates that a conformity determination is not required. A minor air permit revision may be needed.
<b>Cultural/ Archeological/ Tribal Resources</b>	Archaeological sites exist but do not constrain operations. 27 historical properties are located on the installation. Additional operations may impact these sites and constrain operations.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Sensitive resource areas exist but do not constrain operations. Additional operations may impact these areas and constrain operations.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	The hazardous waste program may need to be modified.
<b>Water Resources</b>	The state requires a permit for withdrawal of groundwater.
<b>Wetlands</b>	Wetlands restrict <1% of the base. Wetlands already restrict operations by requiring a permit under Clean Water Act Section 404b. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Westover ARB</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 13502 Estimated CTC (\$K): 7269 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Hazardous Waste Program Modification: \$100K
<b>Environmental Compliance</b>	FY06 NEPA Documentation: \$288K FY07 Air conformity analysis: \$50K FY07 minor air permit revision: \$100K



# BRAC 2005 - TABS Proposal Information Management System (PIMS)

## Candidate Recommendation Summary USA-0212

02-Feb-05

Proposal #: 63  
Name: Mr. Anthony Olenczuk  
Proposal Title: AFRC Chicopee, MA

General Description Close Army Reserve Center Westover (Chicopee), the MacArthur Reserve Center (Springfield), Army Maintenance Support Activity (Windsor Locks) Massachusetts. Close Maloney Army Reserve Center on Devens Reserve Forces Training Area and disestablish the 94th Regional Readiness Command. Close Army Guard Armory Agawam, Massachusetts. Close Westover Armed Forces Reserve Center and relocate US Marine Corps Reserves and Naval Reserve SEABEE to new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Sustainment Brigade headquarters in the new facility on Westover Air Reserve Base.

Justification: Relocates units from 30-50 years old facilities. This proposal meets transformational objectives of joint location/training facilitating unique synergies of diverse units. Enables involvement of interagency elements. Improved joint readiness due to collocation of Army Transportation, Medical, Postal, and Infantry units with a US Naval Reserve Seabee unit and US Marine Corps Reserve Anti Tank Platoon. Greatly increases Command and Control (C2) due to relocation of a US Army Reserve Regional Readiness Command Headquarters. Increases joint readiness by collocating multi service units. Improves readiness and mobilization by providing improved maintenance; a location with direct access to an Air Reserve Base, nearby railhead and east-west and north-south interstate highway corridors. Home Station Soldier Readiness Processing (SRP), Mobilization (MOB), and Demobilization (DEMOB) activities will be greatly enhanced in this facility. It will comply with all Anti Terror / Force Protection (AT/FP) requirements.

History Narrative Block: Closes two centers, one Army Maintenance Support Activity (AMSA) and one armory currently aged from 30-50 years old with no expansion capability due to urban encroachment

\*\*\*\*\*

Presented to Joint Action Scenario Team (JAST) – 21 Sep 04 Joint Action Scenario Team (JAST) #A011

Lead: US Air Force (USAF) (LtCol Mike Freeland, 703-692-5532)

Support: Army (LTC Goldsmith, 703-588-0569); Navy (MAJ Stan Sober, 703-602-6383)

- Pending capacity, joint rationale, and implementation/cost detail USAF – 12 Oct 04.
- Navy Base Realignment and Closure (BRAC) Director approves further study and analysis, but requests outstanding issues be addressed first to prevent needless analysis if a showstopper is identified up front. – 12 Oct 04

Presented to Executive Council 19Aug04

Presented to Internal Panel 19Oct04

Presented to Internal Board 25Oct04

Presented to General Officer Steering committee (GOSC) 26Oct04

Presented to External Panel 27Oct04

Presented to External Board 29Oct04

Presented to Senior Review Group (SRG) 2Nov04

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
94 RSC USARC	WESTOVER AIR RESERVE BASE		280	0	280
94 RSC USARC	WESTOVER AIR RESERVE BASE	W8BXAA 94 RSC (FTS)	0	61	61
94 RSC USARC	WESTOVER AIR RESERVE BASE	W8BXAA 94 RSC (AGR)	57	0	57

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AGAWAM ARMORY	WESTOVER AIR RESERVE BASE	CO A / 104TH INF	129	0	129
ARTHUR MACARTHUR USARC	WESTOVER AIR RESERVE BASE	WZPJAA 304 TC CO (FTS)	0	1	1
ARTHUR MACARTHUR USARC	WESTOVER AIR RESERVE BASE	WRP6AA 470 AG CO (AGR)	1	0	1
ARTHUR MACARTHUR USARC	WESTOVER AIR RESERVE BASE	WRP6AA 470 AG CO (FTS)	0	1	1
ARTHUR MACARTHUR USARC	WESTOVER AIR RESERVE BASE	PLT 1	18	0	18
ARTHUR MACARTHUR USARC	WESTOVER AIR RESERVE BASE	PLT 2	18	0	18
ARTHUR MACARTHUR USARC	WESTOVER AIR RESERVE BASE	HQ	5	0	5
ARTHUR MACARTHUR USARC	WESTOVER AIR RESERVE BASE	CO MDM TRK CGO EAC	108	0	108
ARTHUR MACARTHUR USARC	WESTOVER AIR RESERVE BASE	CO MOD POSTAL 2/0	41	0	41
ARTHUR MACARTHUR USARC	WESTOVER AIR RESERVE BASE	WZPJAA 304 TC CO (AGR)	5	0	5
WESTOVER AFB AFRC	WESTOVER AIR RESERVE BASE	I & I MARINE RECRUITER	2	0	2
WESTOVER AFRC	WESTOVER AIR RESERVE BASE	CO RAILWAY OPERATING	122	0	122
WESTOVER AFRC	WESTOVER AIR RESERVE BASE	HHC 1/25 TOW CO USMC-R	113	0	113
WESTOVER AFRC	WESTOVER AIR RESERVE BASE	WQ42AA 226 TC CO (FTS)	0	1	1
WESTOVER AFRC	WESTOVER AIR RESERVE BASE	WQ42AA 226 TC CO (AGR)	6	0	6
WESTOVER AFRC	WESTOVER AIR RESERVE BASE	WSE2AA 287 MD CO (AGR)	3	0	3
WESTOVER AFRC	WESTOVER AIR RESERVE BASE	WSE2AA 287 MD CO (FTS)	0	1	1
WESTOVER AFRC	WESTOVER AIR RESERVE BASE	W2SF05 USA RESIDENT OFFICE WESTOVER	0	4	4
WESTOVER AFRC	WESTOVER AIR RESERVE BASE	CO DENTAL SVC	59	0	59
WESTOVER AFRC	WESTOVER AIR RESERVE BASE	W2SD05 USA RESIDENT OFFICE WESTOVER	0	2	2
WINDSOR LOCKS AMSA	WESTOVER AIR RESERVE BASE	AMSA 72 WINDSOR LOCKS CT (FTS)	0	11	11
<b>Total:</b>			967	82	1,049

**BRAC Principles:** Recruit and Train  
 Quality of Life  
 Organize  
 Deploy & Employ (Operational)

**Transformational Options:** 48 Reshape installations, RC facilities and RC major training centers to support home station mobilization and demobilization and implement the Train/Alert/Deploy model. Source and Application: Army  
 60 Collocate Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e., joint use facilities. Application: MilDeps

**Operational Impact**

**MVA Impact:** Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve

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Component installations.

**Capacity Impact:** Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or build-able acres to support proposal. Property controlled by the United States Army Reserve (USAR) on Westover Air Reserve Base (ARB) will accommodate this proposed facility but a more efficient project would involve a combination of new facilities and enhancement of existing ARB facilities.

**Statistics:** NPV(\$K): -3,307                      1-Time Cost(\$K): 101,905                      Closure(Acres): 0  
PB (yrs): 17                      New Milcon(SF): 434,251                      Shutdown(SF): 292,685

## Army BRAC Objectives:

Deployment 1: Locate forces and materiel to enhance deployment and redeployment of the Joint Team.

Mobilization 1: Reshape installations to support home station mobilization and demobilization and successfully implement the Train/Alert/Deploy model.

Mobilization 2: Reshape RC infrastructure in support of the Director, ANG, the Chief, USAR, and TAGs.

Homeland Defense 1: Locate forces to protect the United States population, territory, and critical infrastructure.

Homeland Defense 2: Locate forces to enhance support of potential NORTHCOM operations.

Unit Training 2: Locate units and activities to enhance home-station training, force-stabilization policies, Joint interoperability, and readiness.

Well-Being 1: Provide safe, quality, and affordable communities on and off post.

## Economic Impact (6):

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
94 RSC USARC	88	155	WESTOVER AIR RESERVE BASE	40	78

Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 243 jobs (155 direct and 88 indirect jobs) over the 2006 – 2011 period in the Cambridge-Newton-Framingham Massachusetts Metropolitan Division, which is 0.02 percent of economic area employment.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential increase of 118 jobs (78 direct and 40 indirect jobs) over the 2006 – 2011 period in the Springfield MA Metropolitan Statistical Area, which is 0.03 percent of economic area employment.

## Local Area Impacts (7):

Risk of Move: Army Low

LAI Items:

Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

## Environmental Impacts (8):

EI Items:

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with

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environmental impacts.

Review Status:

Action: SRG

Date: 11/02/2004

*\*\*\* End of Report \*\*\**



## BRAC 2005 - TABS Proposal Information Management System (PIMS)

### Candidate Recommendation Supporting Information USA-0212

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Title: AFRC Chicopee, MA

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

JAST #A011 - this is a USA proposal that consolidates USAR and ARNG facilities onto an AF installation. The USMCR is a tenant of one of the USARC Navy has indicated they will move as a tenant.

Force Structure Capabilities:

This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan. This candidate recommendation considered the stationing requirements of effected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Capacity Analysis Results:

Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or build-able acres to support proposal. Property controlled by the United States Army Reserve (USAR) on Westover Air Reserve Base (ARB) will accommodate this proposed facility but a more efficient project would involve a combination of new facilities and enhancement of existing ARB facilities.

\*\*\* End of Report \*\*\*