



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation # USA-0219

02-Feb-05

Candidate Recommendation:

Close Paul Doble Army Reserve Center in Portsmouth, NH; close New Hampshire Army Guard Armories in Rochester, Portsmouth, Sommersworth and Dover, NH and relocate units to a new Armed Forces Reserve Center and associated training and maintenance facilities on land adjacent to Pease Air National Guard Base, NH if the Army is able to acquire suitable land for the construction of the facilities.

Justification:

The closing of existing US Army Reserve (USAR) and New Hampshire Army National Guard (NHARNG) facilities will avoid extensive renovation costs since most of these facilities are rated RED on the Installation Status Report (ISR). This recommendation co-locates field artillery (FA), engineer (EN), medical (MED), quartermaster (QM), transportation (TC), and institutional training (IT) units with an Organizational Maintenance Shop (OMS). It facilitates a new training capability, enhances coordination and improves synergy. Co-location of the OMS increases equipment readiness. This recommendation will increase training time since it will put units in closer proximity to each other and training areas resulting in reducing coordination hindrances and travel time. On site re-fueling capability saves travel time to refuel and saves dollars in re-fueling costs. Distance learning through video teleconference (VTC) capability enhances individual soldier readiness. This recommendation supports Mobilization / Soldier Readiness Processing / Demobilization (MOB/SRP/DEMOB). Locating adjacent to an existing air base will greatly improve unit deployability. This location facilitates the use of other facilities like the medical clinic, mess facilities and the Exchange System (AAFES) operations thereby enhancing soldier morale and recruiting and retention. The Anti Terror/Force Protection (AT/FP) posture will be enhanced with required setbacks and open space around the facility, plus the capitalization on efficiencies gained by consolidation of units adjacent to the manned and controlled perimeter of the air base allows for improved protection of government property.

Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 53,482 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$ 50,138 thousand. Annual recurring savings to the Department after implementation are \$ 881 thousand with a payback of 100 years (2104). The net present value of the costs and savings to the Department over 20 years is a cost of \$ 40,415 thousand.

This recommendation affects: This candidate recommendation provides the opportunity for , non-DoD Federal agency or agencies. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether that agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the

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effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

Impacts:

A. Economic Impact on Communities:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Boston-Cambridge-Quincy, MA-NH Mean Statistical Area, which is 0 percent of economic area employment.

B. Community Infrastructure Impact:

There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

*** End of Report ***



PIMS # 234

Candidate # USA-0219



Candidate Recommendation: Close Paul Doble Army Reserve Center in Portsmouth, NH; close New Hampshire Army Guard Armories in Rochester, Portsmouth, Sommersworth and Dover, NH and relocate units to a new Armed Forces Reserve Center and associated training and maintenance facilities on Pease Air National Guard Base, NH.

Justification

- ✓ Multi-Service Reserve collocation
- ✓ Supports Readiness Processing and Home Station Mobilization
- ✓ Closes substandard / undersized facilities
- ✓ Enhances Anti Terror / Force Protection, recruiting / retention

Military Value

- ✓ Transformational – improves training effectiveness
- ✓ Enhances Homeland Security and Homeland Defense
- ✓ Establishes joint interoperability
- ✓ Improves operational efficiencies

Payback

- | | |
|-----------------------------|-----------|
| ✓ One-Time Cost: | \$53,482K |
| ✓ Net Implementation Costs: | \$50,138K |
| ✓ Recurring Savings | \$881K |
| ✓ Payback Period: | 100+ |
| ✓ NPV Costs: | \$40,415K |

Impacts

- ✓ Minimal economic impact - Max potential reduction of 0 jobs (0 direct & 0 indirect) or 0.0% of the economic area employment
- ✓ Minimal community impact
- ✓ Low environmental impact / no significant issues

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification

- ✓ MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

SCENARIO ERROR REPORT (COBRA v6.05)

Data As Of 02/02/2005 4:13:23 PM, Report Created 02/02/2005 4:13:26 PM

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0219 AFRC Pease-Newington,
NH\Criterion 5-COBRA\AFRC Pease-Newington NH_QC_Checked.CBR
Option Pkg Name: Pease-Newington, NH AFRC
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

SCENARIO DATA:

Doble USARC's Milcon time-phasing adds up to 0%.
Rochester Armory's Milcon time-phasing adds up to 0%.
Dover Armory's Milcon time-phasing adds up to 0%.
Portsmouth Armory's Milcon time-phasing adds up to 0%.
Somersworth Armory's Milcon time-phasing adds up to 0%.
Pease AFRC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

Pease AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
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 Option Pkg Name: Pease-Newington, NH AFRC
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Starting Year : 2006
 Final Year : 2008
 Payback Year : 100+ Years

NPV in 2025(\$K): 40,415
 1-Time Cost(\$K): 53,482

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,176	24,176	0	0	0	0	26,352	0
Person	0	0	0	0	0	0	0	0
Overhd	-168	92	-283	-301	-301	-301	-1,261	-365
Moving	0	0	0	0	0	0	0	0
Missio	0	0	-516	-516	-516	-516	-2,065	-516
Other	19,126	7,986	0	0	0	0	27,112	0
TOTAL	21,134	32,255	-799	-817	-817	-817	50,138	-881
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

 PIMS# 234 AFRC Pease AFB, NH USA# 0219

Close Paul Doble Army Reserve Center in Portsmouth, NH; close New Hampshire Army Guard Armories in Rochester, Portsmouth, Sommersworth and Dover, NH and relocate units to a new Armed Forces Reserve Center and associated training and maintenance facilities on Pease Air National Guard Base, NH.

Opportunity exists for construction of a 300 person Tier II, Phase III Inter-Agency Training, Aviation, Maintenance and Support Site adjacent to the Pease ANG base perimeter. Potential for NHANG participation through realigning Pease ANG bldgs.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,176	24,176	0	0	0	0	26,352	0
Person	0	0	0	0	0	0	0	0
Overhd	0	260	362	344	344	344	1,654	344
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	19,126	7,986	0	0	0	0	27,112	0
TOTAL	21,302	32,423	362	344	344	344	55,119	344

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	168	168	645	645	645	645	2,915	709
Moving	0	0	0	0	0	0	0	0
Missio	0	0	516	516	516	516	2,065	516
Other	0	0	0	0	0	0	0	0
TOTAL	168	168	1,161	1,161	1,161	1,161	4,980	1,225

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05)
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Base	Personnel			
	Start*	Finish*	Change	%Change
Doble USARC	0	0	0	0%
Rochester Armory	0	0	0	0%
Dover Armory	0	0	0	0%
Portsmouth Armory	0	0	0	0%
Somersworth Armory	0	0	0	0%
Pease AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Doble USARC	27,440	0	-27,440	-100%	0
Rochester Armory	14,580	0	-14,580	-100%	0
Dover Armory	18,000	0	-18,000	-100%	0
Portsmouth Armory	22,430	0	-22,430	-100%	0
Somersworth Armory	15,780	0	-15,780	-100%	0
Pease AFRC	0	51,218	51,218	0%	0
TOTAL	98,230	51,218	-47,012	-48%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Doble USARC	22,800	0	-22,800	-100%	0
Rochester Armory	16,800	0	-16,800	-100%	0
Dover Armory	16,460	0	-16,460	-100%	0
Portsmouth Armory	26,470	0	-26,470	-100%	0
Somersworth Armory	29,400	0	-29,400	-100%	0
Pease AFRC	0	0	0	0%	0
TOTAL	111,930	0	-111,930	-100%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Doble USARC	120,000	0	-120,000	-100%	0
Rochester Armory	63,800	0	-63,800	-100%	0
Dover Armory	78,700	0	-78,700	-100%	0
Portsmouth Armory	98,100	0	-98,100	-100%	0
Somersworth Armory	69,000	0	-69,000	-100%	0
Pease AFRC	10	177,338	177,328	1773282%	0
TOTAL	429,610	177,338	-252,272	-59%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05) - Page 2
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Doble USARC	46,891	0	-46,891	-100%	0
Rochester Armory	24,915	0	-24,915	-100%	0
Dover Armory	30,759	0	-30,759	-100%	0
Portsmouth Armory	38,330	0	-38,330	-100%	0
Somersworth Armory	26,966	0	-26,966	-100%	0
Pease AFRC	0	82,883	82,883	0%	0
TOTAL	167,862	82,883	-84,979	-51%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Doble USARC	189,691	0	-189,691	-100%	0
Rochester Armory	105,515	0	-105,515	-100%	0
Dover Armory	125,919	0	-125,919	-100%	0
Portsmouth Armory	162,900	0	-162,900	-100%	0
Somersworth Armory	125,366	0	-125,366	-100%	0
Pease AFRC	10	260,221	260,211	2602111%	0
TOTAL	709,402	260,221	-449,181	-63%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Doble USARC	4,829,800	0	-4,829,800	-100%	0
Rochester Armory	2,566,300	0	-2,566,300	-100%	0
Dover Armory	3,168,200	0	-3,168,200	-100%	0
Portsmouth Armory	3,948,000	0	-3,948,000	-100%	0
Somersworth Armory	2,777,500	0	-2,777,500	-100%	0
Pease AFRC	0	8,536,939	8,536,939	0%	0
TOTAL	17,289,800	8,536,939	-8,752,861	-51%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	2,176	24,176	0	0	0	0	26,352
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	18	0	0	0	18
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	96	102	0	0	0	0	198
Misn Contract	0	0	0	0	0	0	0
1-Time Other	19,030	7,884	0	0	0	0	26,914
TOTAL ONE-TIME	21,302	32,162	18	0	0	0	53,482

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	177	177	177	177	177	887	177
Recap	0	83	83	83	83	83	414	83
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	84	84	84	84	336	84
TOTAL RECUR	0	260	344	344	344	344	1,637	344
TOTAL COST	21,302	32,423	362	344	344	344	55,119	344
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	365	365	365	365	1,461	430
Recap	168	168	168	168	168	168	1,007	168
BOS	0	0	112	112	112	112	448	112
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	516	516	516	516	2,065	516
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	168	168	1,161	1,161	1,161	1,161	4,980	1,225
TOTAL SAVINGS	168	168	1,161	1,161	1,161	1,161	4,980	1,225

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ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	2,176	24,176	0	0	0	0	26,352	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	18	0	0	0	18	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	96	102	0	0	0	0	198	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	19,030	7,884	0	0	0	0	26,914	
TOTAL ONE-TIME	21,302	32,162	18	0	0	0	53,284	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	177	-188	-188	-188	-188	-574	-252
Recap	-168	-85	-85	-85	-85	-85	-593	-85
BOS	0	0	-112	-112	-112	-112	-448	-112
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-516	-516	-516	-516	-2,065	-516
Misc Recur	0	0	84	84	84	84	336	84
TOTAL RECUR	-168	92	-817	-817	-817	-817	-3,343	-881
TOTAL NET COST	21,134	32,255	-799	-817	-817	-817	50,138	-881

COBRA ECONOMIC IMPACT REPORT (COBRA v6.05)

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Doble USARC, NH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Rochester Armory, NH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Dover Armory, NH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Portsmouth Armory, NH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.05) - Page 2
 Data As Of 02/02/2005 4:13:23 PM, Report Created 02/02/2005 4:13:27 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0219 AFRC Pease-Newington,
 NH\Criterion 5-COBRA\AFRC Pease-Newington NH_QC_Checked.CBR
 Option Pkg Name: Pease-Newington, NH AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Somersworth Armory, NH							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Pease AFRC, NH							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.05)

Data As Of 02/02/2005 4:13:23 PM, Report Created 02/02/2005 4:13:26 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0219 AFRC Pease-Newington, NH\Criterion 5-COBRA\AFRC Pease-Newington NH_QC_Checked.CBR
 Option Pkg Name: Pease-Newington, NH AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Doble USARC, NH	Closes in FY 2008
Rochester Armory, NH	Closes in FY 2008
Dover Armory, NH	Closes in FY 2008
Portsmouth Armory, NH	Closes in FY 2008
Somersworth Armory, NH	Closes in FY 2008
Pease AFRC, NH	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Doble USARC, NH	Pease AFRC, NH	9 mi
Rochester Armory, NH	Pease AFRC, NH	19 mi
Dover Armory, NH	Pease AFRC, NH	10 mi
Portsmouth Armory, NH	Pease AFRC, NH	9 mi
Somersworth Armory, NH	Pease AFRC, NH	15 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Doble USARC, NH to Pease AFRC, NH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	2	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Rochester Armory, NH to Pease AFRC, NH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0219 AFRC Pease-Newington,
 NH\Criterion 5-COBRA\AFRC Pease-Newington NH_QC_Checked.CBR
 Option Pkg Name: Pease-Newington, NH AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Dover Armory, NH to Pease AFRC, NH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Portsmouth Armory, NH to Pease AFRC, NH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Somersworth Armory, NH to Pease AFRC, NH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Doble USARC, NH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	120
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	23
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,830
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 3
 Data As Of 02/02/2005 4:13:23 PM, Report Created 02/02/2005 4:13:26 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0219 AFRC Pease-Newington, NH\Criterion 5-COBRA\AFRC Pease-Newington NH_QC_Checked.CBR
 Option Pkg Name: Pease-Newington, NH AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Rochester Armory, NH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	64
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	17
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,566
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Dover Armory, NH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	79
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	16
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,168
Starting Facilities(KSF):	18	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 4
 Data As Of 02/02/2005 4:13:23 PM, Report Created 02/02/2005 4:13:26 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0219 AFRC Pease-Newington,
 NH\Criterion 5-COBRA\AFRC Pease-Newington NH_QC_Checked.CBR
 Option Pkg Name: Pease-Newington, NH AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Portsmouth Armory, NH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	98
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	26
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,948
Starting Facilities(KSF):	22	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Somersworth Armory, NH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	69
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	29
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,777
Starting Facilities(KSF):	16	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 5
 Data As Of 02/02/2005 4:13:23 PM, Report Created 02/02/2005 4:13:26 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0219 AFRC Pease-Newington, NH\Criterion 5-COBRA\AFRC Pease-Newington NH_QC_Checked.CBR
 Option Pkg Name: Pease-Newington, NH AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Pease AFRC, NH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Doble USARC, NH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	122	122	122	122
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			27	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0219 AFRC Pease-Newington, NH\Criterion 5-COBRA\AFRC Pease-Newington NH_QC_Checked.CBR
 Option Pkg Name: Pease-Newington, NH AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Rochester Armory, NH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	139	139	139	139
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			14	FH ShDn:	0.000%

Name: Dover Armory, NH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			18	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0219 AFRC Pease-Newington, NH\Criterion 5-COBRA\AFRC Pease-Newington NH_QC_Checked.CBR
 Option Pkg Name: Pease-Newington, NH AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Portsmouth Armory, NH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	124	124	124	124
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			22	FH ShDn:	0.000%

Name: Somersworth Armory, NH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	131	131	131	131
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			16	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 8
 Data As Of 02/02/2005 4:13:23 PM, Report Created 02/02/2005 4:13:27 PM

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0219 AFRC Pease-Newington, NH\Criterion 5-COBRA\AFRC Pease-Newington NH_QC_Checked.CBR
 Option Pkg Name: Pease-Newington, NH AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Pease AFRC, NH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	19,030	7,884	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	96	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	84	84	84	84
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Pease AFRC, NH

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	19,972	206,338 Default	0	137.77	4.15
4421	SF	0	610 Default	0	75.98	2.06
2144	SF	31,246	0 Default	0	144.69	3.56

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army
 Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0219 AFRC Pease-Newington,
 NH\Criterion 5-COBRA\AFRC Pease-Newington NH_QC_Checked.CBR
 Option Pkg Name: Pease-Newington, NH AFRC
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0219 AFRC Pease-Newington, NH\Criterion 5-COBRA\AFRC Pease-Newington NH_QC_Checked.CBR
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FOOTNOTES FOR SCREEN ONE

=====

PIMS# 234 AFRC Pease AFB, NH USA# 0219

Close Paul Doble Army Reserve Center in Portsmouth, NH; close New Hampshire Army Guard Armories in Rochester, Portsmouth, Sommersworth and Dover, NH and relocate units to a new Armed Forces Reserve Center and associated training and maintenance facilities on Pease Air National Guard Base, NH.

Opportunity exists for construction of a 300 person Tier II, Phase III Inter-Agency Training, Aviation, Maintenance and Support Site adjacent to the Pease ANG base perimeter. Potential for NHANG participation through realigning Pease ANG bldgs.

FOOTNOTES FOR SCREEN TWO

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Used certified COBRA datacall from States/RRC

FOOTNOTES FOR SCREEN THREE

=====

Misc support equipment required to be moved to new location.

Source = certified data call

FOOTNOTES FOR SCREEN FIVE

=====

\$8K EBS for all closing facilities.

FY06 \$96K NEPA cost assessment provided by US Air Force.

FY07 \$50K Air conformity analysis cost provided by US Air Force.

Activity Mission Savings are on file w customer (94th RRC) as MFR 21-001,002,003

One-time cost in FY06 is cost of acquiring proposed facility = \$19.03 mil based upon certified data submitted by 94th RRC. Figure reflects value of facility. Land is owned by the Local Redevelopment Authority.

One-time cost in FY07 for utilities calculated using the Army's Support Utility Tool = \$7884K

Closing facility non-payroll federal BOS x .75 joint efficiency factor=\$83,940 for a new AFRC facility.

FOOTNOTES FOR SCREEN SEVEN

=====

Milcon figures were derived by rehabbing existing SF into the requested FAC Type and Building new Milcon to over the delta.

The existing facility has 64,367 SF of office, training, computer rooms and cafeteria. It also has 141,971 of assembly room floor and warehousing for a total SF of 206,338. The submitted 1390/91 certified the reserve center and billeting requirement as 226,310 SF.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.05)
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 Option Pkg Name: Pease-Newington, NH AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Doble USARC	0	0	0
Rochester Armory	0	0	0
Dover Armory	0	0	0
Portsmouth Armory	0	0	0
Somersworth Armory	0	0	0
Pease AFRC	26,352,351	0	26,352,351
Totals:	26,352,351	0	26,352,351

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.05)
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 NH\Criterion 5-COBRA\AFRC Pease-Newington NH_QC_Checked.CBR
 Option Pkg Name: Pease-Newington, NH AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	21,134,020	20,808,822	20,808,822
2007	32,254,818	30,788,657	51,597,479
2008	-799,310	-739,677	50,857,802
2009	-816,991	-732,951	50,124,851
2010	-816,991	-710,568	49,414,283
2011	-816,991	-688,869	48,725,414
2012	-881,431	-720,507	48,004,907
2013	-881,431	-698,504	47,306,403
2014	-881,431	-677,173	46,629,230
2015	-881,431	-656,494	45,972,736
2016	-881,431	-636,446	45,336,290
2017	-881,431	-617,010	44,719,280
2018	-881,431	-598,168	44,121,113
2019	-881,431	-579,901	43,541,212
2020	-881,431	-562,192	42,979,020
2021	-881,431	-545,023	42,433,997
2022	-881,431	-528,379	41,905,617
2023	-881,431	-512,244	41,393,373
2024	-881,431	-496,601	40,896,772
2025	-881,431	-481,436	40,415,336
2026	-881,431	-466,733	39,948,603
2027	-881,431	-452,480	39,496,122
2028	-881,431	-438,662	39,057,460
2029	-881,431	-425,267	38,632,193
2030	-881,431	-412,280	38,219,913
2031	-881,431	-399,690	37,820,224
2032	-881,431	-387,484	37,432,740
2033	-881,431	-375,651	37,057,089
2034	-881,431	-364,179	36,692,910
2035	-881,431	-353,058	36,339,852
2036	-881,431	-342,276	35,997,575
2037	-881,431	-331,824	35,665,752
2038	-881,431	-321,690	35,344,061
2039	-881,431	-311,867	35,032,194
2040	-881,431	-302,343	34,729,851
2041	-881,431	-293,110	34,436,741
2042	-881,431	-284,159	34,152,582
2043	-881,431	-275,481	33,877,101
2044	-881,431	-267,069	33,610,033
2045	-881,431	-258,913	33,351,120
2046	-881,431	-251,006	33,100,113
2047	-881,431	-243,341	32,856,773
2048	-881,431	-235,910	32,620,863
2049	-881,431	-228,705	32,392,157
2050	-881,431	-221,721	32,170,436
2051	-881,431	-214,950	31,955,485
2052	-881,431	-208,386	31,747,099
2053	-881,431	-202,022	31,545,077
2054	-881,431	-195,853	31,349,224
2055	-881,431	-189,872	31,159,351
2056	-881,431	-184,074	30,975,278
2057	-881,431	-178,452	30,796,825
2058	-881,431	-173,003	30,623,822
2059	-881,431	-167,720	30,456,102
2060	-881,431	-162,598	30,293,504
2061	-881,431	-157,632	30,135,872
2062	-881,431	-152,819	29,983,053
2063	-881,431	-148,152	29,834,901
2064	-881,431	-143,628	29,691,273
2065	-881,431	-139,242	29,552,031
2066	-881,431	-134,989	29,417,042

Department : Army

Scenario File : J:\Candidate Recommendations\USA\RC\COMPLETE & APPROVED\USA-0219 AFRC Pease-Newington, NH\Criterion 5-COBRA\AFRC Pease-Newington NH_QC_Checked.CBR

Option Pkg Name: Pease-Newington, NH AFRC

Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

2067	-881,431	-130,867	29,286,175
2068	-881,431	-126,871	29,159,304
2069	-881,431	-122,996	29,036,308
2070	-881,431	-119,240	28,917,068
2071	-881,431	-115,599	28,801,469
2072	-881,431	-112,069	28,689,400
2073	-881,431	-108,646	28,580,754
2074	-881,431	-105,328	28,475,425
2075	-881,431	-102,112	28,373,313
2076	-881,431	-98,994	28,274,320
2077	-881,431	-95,971	28,178,349
2078	-881,431	-93,040	28,085,309
2079	-881,431	-90,198	27,995,111
2080	-881,431	-87,444	27,907,666
2081	-881,431	-84,774	27,822,893
2082	-881,431	-82,185	27,740,708
2083	-881,431	-79,675	27,661,033
2084	-881,431	-77,242	27,583,791
2085	-881,431	-74,883	27,508,907
2086	-881,431	-72,596	27,436,311
2087	-881,431	-70,379	27,365,932
2088	-881,431	-68,230	27,297,701
2089	-881,431	-66,146	27,231,555
2090	-881,431	-64,126	27,167,428
2091	-881,431	-62,168	27,105,260
2092	-881,431	-60,270	27,044,990
2093	-881,431	-58,429	26,986,561
2094	-881,431	-56,645	26,929,916
2095	-881,431	-54,915	26,875,001
2096	-881,431	-53,238	26,821,763
2097	-881,431	-51,612	26,770,150
2098	-881,431	-50,036	26,720,114
2099	-881,431	-48,508	26,671,606
2100	-881,431	-47,027	26,624,579
2101	-881,431	-45,591	26,578,988
2102	-881,431	-44,198	26,534,790
2103	-881,431	-42,849	26,491,941
2104	-881,431	-41,540	26,450,401
2105	-881,431	-40,272	26,410,129

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.05)
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 Option Pkg Name: Pease-Newington, NH AFRC
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	26,352,351	
Total - Construction		26,352,351
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	17,681	
Total - Overhead		17,681
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	198,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	26,914,000	
Total - Other		27,112,000

Total One-Time Costs		53,482,032

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		53,482,032

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.05)
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	177	-188	-188	-188	-188	-574	-252
Recap Change	-168	-85	-85	-85	-85	-85	-593	-85
BOS Change	0	0	-112	-112	-112	-112	-448	-112
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-168	92	-385	-385	-385	-385	-1,614	-449

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.05)

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Option Pkg Name: Pease-Newington, NH AFRC

Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.05)

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 Option Pkg Name: Pease-Newington, NH AFRC
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PERSONNEL SUMMARY FOR: Doble USARC, NH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Doble USARC, NH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Doble USARC, NH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Rochester Armory, NH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Rochester Armory, NH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Rochester Armory, NH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Dover Armory, NH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Dover Armory, NH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Dover Armory, NH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Portsmouth Armory, NH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Portsmouth Armory, NH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Portsmouth Armory, NH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Somersworth Armory, NH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Somersworth Armory, NH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Somersworth Armory, NH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Department : Army
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Option Pkg Name: Pease-Newington, NH AFRC
Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Pease AFRC, NH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pease AFRC, NH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Pease AFRC, NH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Criterion Six

According to Army policy, the personnel authorizations in these TOE units are not being adjusted due to the relocations in this recommendation. TOE authorizations are a function of wartime requirements for the skill sets in the specific units. This recommendation will not result in any direct or indirect job reductions over the 2006-2011 period in the Boston-Quincy, MA-NH economic area.

Criterion Seven

In some cases, the information for Criterion 7 uses the report from another DoD facility in the same Metropolitan Statistical Area, Metropolitan Division, or within the same Military Housing Area. Therefore the report titles may not match the candidate recommendation titles.

Pease International Trade Port AGS, NH

Demographics

The following tables provide a short description of the area near the installation/activity. Pease International Trade Port AGS is 48.4 miles from Lowell, MA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Boston-Worcester-Lawrence-Lowell-Brockton NECMA	6,057,826

The following entities comprise the military housing area (MHA):

County/City	Population
Rockingham	277359
Strafford	112233
York	186742
Total	576,334

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$52,154	Basis: MSA
Median House Value	(US Avg \$119,600)	\$198,600	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$2,079	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	30,602	22 of 22 districts
Students Enrolled	26,586	22 of 22 districts
Average Pupil/Teacher Ratio	13.2:1	22 of 22 districts
High School Students Enrolled	9,031	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	90.6%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	1028	10 of 10 districts
Average ACT Score (US Avg 20.8)	22	7 of 10 districts, 3 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	2.3%	2.9%	4.3%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	4.8%	.6%	.3%	1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	103,171	Basis: MSA
Vacant Sale Units	12,534	
Vacant Rental Units	30,526	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	21,875	12,720	6,057,826	Basis: MSA
Ratio	1:277	1:476		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,919.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Pease International Trade Port AGS to nearest commercial airport: 40.0 miles
 Is Pease International Trade Port AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 234 Title: AFRC Pease-Newington, NH
 Analyst Karl Markeset Date: 1/5/05 (Updated 1/14/05; 1/28/05)

Env Resource Area	Gaining Installation Assessment Pease-Newington Air Reserve Base	Losing Installation Assessment Dover Armory, Doble USARC, Portsmouth Armory, Rochester Armory, Somersworth Armory/OMS, Hanscom Field AFRC/AMSA 62
Compliance (e.g., pollution prevention, air permits, etc.)	See Air Force SSEI attachment, Scenario ID " JAST-0043"	No Impacts 4 Basic EBS for Dover Armory, Doble USARC, Portsmouth Armory, Rochester Armory 2 Complex EBS for Armory/OMS, Hanscom Field AFRC/AMSA 62
Restoration (AEDBR data, CERCLA work)	See Air Force SSEI attachment, Scenario ID " JAST-0043"	No Impacts No known environmental issues to be addressed as a result of closing 6 facilities
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	See Air Force SSEI attachment, Scenario ID " JAST-0043"	No Impacts
COBRA Costs:	Re: Air Force SSEI attachment, Scenario ID "JAST-0043", costs include: FY06 NEPA Documentation \$96K FY07 Air Conformity Analysis: \$50K	TABS Assessment: 4 Basic EBS * \$8,000 = \$32,000 2 Complex EBS * \$20,000 = \$40,000 TOTAL = \$72,000

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: JAST-0043

Brief Description: Consolidate 1 ARC and 4 armories onto Pease AGS. Adds 289 personnel and 258,166 SF.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Pease
Air Quality	A preliminary conformity analysis shows that a conformity determination is not required. The base is located within 100 miles of two critical air quality regions, but this does not restrict operations.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Sensitive Resource Areas exist but do not constrain operations. Additional operations may impact these areas and constrain operations.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact.

<u>Impacts of Costs</u>	
	Pease
Environmental Restoration	DERA money spent through FY03 (\$K): 340 Estimated CTC (\$K): 2249 DO NOT ENTER IN COBRA
Waste Management	None
Environmental Compliance	FY06 NEPA cost: \$96K FY07 Air Conformity Analysis: \$50K



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation Supporting Information USA-0219

02-Feb-05

Title: AFRC Pease-Newington, NH

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

Force Structure Capabilities:

This candidate recommendation considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to support the force structure plan. This candidate recommendation considered the stationing requirements of effected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations. Air (adjacent to ANG Base), sea - Port of New Hampshire (3.5 mi) and branch line of former B&M railroad (3.5 mi) are in close proximity thereby enhancing unit deployment and creating MOB/DEP potential for other units. Space for Federal Emergency Management Agency Continuation of Operations (FEMA COOP) facilitates Homeland Defense (HLD) support/priorities. Home Station MOB/SRP capable.

Capacity Analysis Results:

Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility has been located. Municipal services are available in the area.

**** End of Report ****



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation Summary USA-0219

02-Feb-05

Proposal #: 234

Name: Mr. Anthony Olenczuk

Proposal Title: AFRC Pease-Newington, NH

General Description Close Paul Doble Army Reserve Center in Portsmouth, NH; close New Hampshire Army Guard Armories in Rochester, Portsmouth, Sommersworth and Dover, NH and relocate units to a new Armed Forces Reserve Center and associated training and maintenance facilities on land adjacent to Pease Air National Guard Base, NH if the Army is able to acquire suitable land for the construction of the facilities.

Justification: The closing of existing US Army Reserve (USAR) and New Hampshire Army National Guard (NHARNG) facilities will avoid extensive renovation costs since most of these facilities are rated RED on the Installation Status Report (ISR). This recommendation co-locates field artillery (FA), engineer (EN), medical (MED), quartermaster (QM), transportation (TC), and institutional training (IT) units with an Organizational Maintenance Shop (OMS). It facilitates a new training capability, enhances coordination and improves synergy. Co-location of the OMS increases equipment readiness. This recommendation will increase training time since it will put units in closer proximity to each other and training areas resulting in reducing coordination hindrances and travel time. On site re-fueling capability saves travel time to refuel and saves dollars in re-fueling costs. Distance learning through video teleconference (VTC) capability enhances individual soldier readiness. This recommendation supports Mobilization / Soldier Readiness Processing / Demobilization (MOB/SRP/DEMOB). Locating adjacent to an existing air base will greatly improve unit deployability. This location facilitates the use of other facilities like the medical clinic, mess facilities and the Exchange System (AAFES) operations thereby enhancing soldier morale and recruiting and retention. The Anti Terror/Force Protection (AT/FP) posture will be enhanced with required setbacks and open space around the facility, plus the capitalization on efficiencies gained by consolidation of units adjacent to the manned and controlled perimeter of the air base allows for improved protection of government property.

History Narrative
Block: 6 AUG 2004 initiated by 94th Regional Readiness Command (RRC) in conjunction with NHARNG. POC Gary Puryear, 94th RRC 1-800-554-7813 ext 2238.

Presented to Joint Action Scenario Team (JAST) – 30 Sep 04
JAST #A043

Lead: Army (LTC Goldsmith, 703-588-0569)

Support: USAF (LtCol Mike Freeland, 703-692-5532)

• Further study if ANG vacates. Presently no excess capacity or room to build. Note - Lease may not allow direct transfer to non-flying mission USAF – 12 Oct 04.

• Navy BRAC Director does not approve potential scenario for further study – 12 Oct 04

Presented to Executive Council 19Aug04

Presented to Internal Panel 19Oct04

Presented to Internal Board 25Oct04

Presented to GOSC 26Oct04

Presented to External Panel 27Oct04

Presented to External Board 29Oct04

Presented to SRG 2Nov04

Stationing info for 287th and 339th EN DETs clarified by SFC Callan, 94th RRC via fonecon 16Dec04

USAF email (January 21, 2005 11:33 AM), confirmed at 24 Jan 05 JAST meeting, advised the

Candidate Recommendation Summary USA-0219

02-Feb-05

USAF installation has inadequate contiguous space for the AFRC. Therefore, the scenario idea JAST# A043 is referred back to the Army and "CLOSED" in JAST.

Status is CLOSED in JAST as of: 24 Jan 05.

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
DOVER NH ARMORY	AFRC Pease-Newington	STATE DEPT OF JUSTICE	0	10	10
PAUL A DOBLE USARC	AFRC Pease-Newington	CO PETRO SUPP LUPS	66	0	66
PAUL A DOBLE USARC	AFRC Pease-Newington	DET 2	18	0	18
PAUL A DOBLE USARC	AFRC Pease-Newington	CO D DET 1	18	0	18
PAUL A DOBLE USARC	AFRC Pease-Newington	WZN6AA 947 QM CO (FTS)	0	1	1
PAUL A DOBLE USARC	AFRC Pease-Newington	WZN6AA 947 QM CO (AGR)	5	0	5
PORTSMOUTH NH ARMORY	AFRC Pease-Newington	BTRY C	114	0	114
PORTSMOUTH NH ARMORY	AFRC Pease-Newington	WP3BC0 1/172 FA BTY C (AGR)	3	0	3
ROCHESTER ARMORY	AFRC Pease-Newington	BATTERY C, 1/172 FA	0	0	0
SOMERSWORTH ARMORY/OMS 03A	AFRC Pease-Newington	DET 2	49	0	49
SOMERSWORTH ARMORY/OMS 03A	AFRC Pease-Newington	OMS 03A	0	0	0
SOMERSWORTH ARMORY/OMS 03A	AFRC Pease-Newington	WPZPA2 0744 TC CO DET 2 (AGR)	1	0	1
SOMERSWORTH ARMORY/OMS 03A	AFRC Pease-Newington	W8BH37 OMS 03A (FTS)	0	4	4
Total:			274	15	289

BRAC Principles: Recruit and Train
 Quality of Life
 Organize
 Deploy & Employ (Operational)

Transformational Options: 48 Reshape installations, RC facilities and RC major training centers to support home station mobilization and demobilization and implement the Train/Alert/Deploy model. Source and Application: Army
 60 Collocate Guard and Reserve units at active bases or consolidate the Guard and Reserve units that are located in close proximity to one another at one location if practical, i.e., joint use facilities. Application: MilDeps

Operational Impact

MVA Impact: Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations. Air (adjacent to ANG Base), sea - Port of New Hampshire (3.5 mi) and branch line of former B&M railroad (3.5 mi) are in close proximity thereby enhancing unit deployment and creating MOB/DEP potential for other units. Space for Federal Emergency Management Agency Continuation of Operations (FEMA COOP) facilitates Homeland Defense (HLD) support/priorities. Home Station MOB/SRP capable.

Capacity Impact: Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility has been located. Municipal services are available in the area.

Statistics: NPV(\$K): 40,415 1-Time Cost(\$K): 53,482 Closure(Acres): 0
 PB (yrs): 100 New Milcon(SF): 51,218 Shutdown(SF): 98,230

Army BRAC Objectives:

Candidate Recommendation Summary USA-0219

02-Feb-05

Economic Impact (6):

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
DOVER NH ARMORY	0	0	PEASE NHANG BASE	0	0
HANSCOM FIELD AFRC/AMSA 62 (G)	0	0	PEASE NHANG BASE	0	0
PAUL A DOBLE USARC	0	0	PEASE NHANG BASE	0	0
PORTSMOUTH NH ARMORY	0	0	PEASE NHANG BASE	0	0
ROCHESTER ARMORY	0	0	PEASE NHANG BASE	0	0
SOMERSWORTH ARMORY/OMS 03A	0	0	PEASE NHANG BASE	0	0

Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction/increase of 0 jobs (0 direct and 0 indirect jobs) over the 2006 – 2011 period in the Boston-Cambridge-Quincy, MA-NH Mean Statistical Area, which is 0 percent of economic area employment.

Local Area Impacts (7):

Risk of Move: Army Low

LAI Items:

Comments: There will be a minimal impact to the community since the Reserve Component units participating in this action will remain within a local driving distance from their current location. Members of these Reserve Component units are already part of the local community and their residency status will not change. Armed Forces Reserve Centers require minimal community infrastructure to support their activities.

Environmental Impacts (8):

EI Items:

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment addressed the following environmental resource areas: 1) Compliance; 2) Restoration; and, 3) Waste Management. It was determined that there would be minimal environmental impacts on these resource areas caused by this action. A formal and more comprehensive assessment will be performed early in the implementation process along with the necessary facility environmental baseline surveys. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

Review Status:

Action: JAST

Date: 01/24/2005

*** End of Report ***