



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation # USA-0222

03-Feb-05

Candidate Recommendation:

Close Ft. McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command to Pope AFB, NC. Relocate the Headquarters 3rd US Army to Shaw AFB, SC. Relocate the Installation Management Agency's Southeastern Region HQs and the NETCOM Southeastern Region HQs to Ft. Lee, VA. Relocate the Army Contracting Agency Southern Region HQs to Ft. Sam Houston.

Justification:

The closure of Ft. McPherson enhances the Army's military value, is consistent with the Army's Force Structure Plan, and maintains adequate surge capabilities. Ft. McPherson is a single-purpose administrative installation with little capacity to be utilized for non-administrative purposes. Military value is enhanced by relocating the Headquarters and Regional Activities to multi-purpose installations with higher military and administrative value. Utilizing existing space and facilities at the gaining installations maintains both, support to the Army Force Structure Plan, and capabilities for meeting surge requirements.

The closure of Ft. McPherson allows the Army to pursue several transformational options. These include:

- Unite multi-location headquarters in single locations to enhance effectiveness and efficiency.

- Co-locate common business functions with other agencies to provide better levels of service at reduced cost.

- Create multifunctional, multi-component and multi-Service installations that provide a better level of service at a reduced cost.

- Co-locate functions and headquarters in "Joint campuses" to enhance interoperability and reduce cost.

- Locate forces and materiel to enhance the deployment and redeployment of the Joint Team.

Army capabilities currently include a total excess in administrative facilities and buildable acres. In order to better utilize existing facilities and excess, nine of the twelve Army Command & Control/Administrative installations were considered for closure based on their C2/Admin capabilities under Army Military value. Three of these are included in the Army's candidate recommendations as the best alternatives for closure. The nine other installations considered were not chosen due to unique capabilities or ability to support other missions that competing recommendations seek to utilize.

Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 225,175 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a savings of \$ 109,096 thousand. Annual recurring savings to the Department after implementation are \$ 89,180 thousand with a payback of 2 years (2010). The net present value of the costs and savings to the Department over 20 years is a savings of \$ 921,525 thousand.

This recommendation affects: U.S. Post Office , non-DoD Federal agency or agencies. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether that agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

Impacts:

A. Economic Impact on Communities:

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 7,123 jobs (4,303 direct and 2,820 indirect jobs) over the 2006 – 2011 period in the Atlanta, GA metropolitan area, which is 0.26 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 246 jobs (139 direct and 107 indirect jobs) over the 2006 – 2011 period in the Richmond, VA metropolitan area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 3,791 jobs (2,197 direct and 1,594 indirect jobs) over the 2006 – 2011 period in the Fayetteville, NC metropolitan area, which is 1.94 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 84 jobs (40 direct and 44 indirect jobs) over the 2006 – 2011 period in the San Antonio, TX metropolitan area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 1,382 jobs (797 direct and 585 indirect jobs) over the 2006 – 2011 period in the Sumter, SC metropolitan area, which is 2.55 percent of economic area employment.

B. Community Infrastructure Impact:

A review of community attributes revealed no significant issues regarding the ability of the local communities infrastructures to support forces, missions, and personnel. When moving from Ft. McPherson to Pope AFB, the following local capability is improved: Cost of Living. The following local area capabilities are not as robust: Housing, Employment, Medical and Safety. When moving from Ft. McPherson to Ft. Lee, the following local capabilities are

improved: Cost of Living and Safety. The following local area capabilities are not as robust: Child Care, Housing, Education, Medical, Population and Transportation. When moving from Ft. McPherson to Ft. Sam Houston, the following local capability is improved: Cost of Living. The following local area capabilities are not as robust: Employment, Medical and Safety. When moving from Ft. McPherson to Shaw AFB, the following local capability is improved: Cost of Living. The following local area capabilities are not as robust: Housing, Education, Medical and Safety.

C. Environmental Impact:

A preliminary environmental impact assessment was performed for this specific proposal. The assessment for both gaining and losing installations addressed impacts on: 1) air quality; 2) cultural/archeological/tribal resources; 3) dredging; 4) land use constraints/sensitive resource areas; 5) marine mammals/marine resources/marine sanctuaries; 6) noise; 7) threatened and endangered species/critical habitat; 8) waste management; 9) water resources; and 10) wetlands.

The following key environmental impacts were identified for the gaining installation, Fort Sam Houston:

-Due to incoming mission and personnel, permit thresholds for VOC (Volatile Organic Compounds) may be exceeded. Air Conformity Analysis may be required-estimated cost \$25K-\$75K

-Due to cultural resources (e.g., archeological, historic) a determination archeological significance may be required – estimated cost between \$15K and \$40K. Development of a Programmatic Agreement may also be necessary – estimated cost of \$10,000. Mitigation of archaeological or historical sites may be required –estimated cost between \$25K-\$500K per site depending on complexity.

-Due to presence of Threatened and Endangered Species, Endangered Species Management (including monitoring) required – estimated cost \$20K-\$2M

The following key environmental impacts were identified for the gaining installation, Ft. Lee:

-A New Source Review required due to new construction – estimated cost between \$100K-\$500K. Air Conformity Analysis required –estimated cost \$25K-\$75K.

-Due to cultural resources (e.g., archeological, historic) a determination archeological significance may be required – estimated cost between \$15K and \$40K. Mitigation of archaeological or historical sites may be required –estimated cost between \$25K-\$500K per site depending on complexity. Evaluate significance and mitigation of historic buildings IAW PA required – estimated cost \$5K-\$25K per building.

The following key environmental impacts were identified for the losing installation, Fort

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McPherson

- Due to presence of cultural resources (e.g., archeological, historic) consultation with the State Historic Preservation Office will be necessary along with development of access controls and caretaker management efforts until the property is disposed of - estimated costs between \$500K and \$1M

- Known restoration activities to be completed – estimated cleanup costs of \$80M

- Possible additional restoration costs associated with permitted solid waste disposal facility - estimated costs between \$500K and \$5M

- Active ranges will likely have to be cleaned up prior to transfer. The cost and time required to remediate the ranges is uncertain and may be significant, potentially limiting near-term reuse of the range portion of the facility - estimated cleanup costs between \$2.8M and \$7.5M

A formal and more comprehensive assessment will be performed early in the implementation process along with necessary Initial Site Investigations. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

The section above provides environmental impacts likely to occur as a result of the recommended action, with associated costs given as ranges of costs. Until appropriate surveys are completed, actual costs associated with these impacts cannot be precisely determined, therefore these costs WERE NOT INCLUDED in COBRA analyses, nor used in determining proposal environmental risk ratings (Low, Medium, High). COBRA does include, recurring and non-recurring environmental compliance and waste management costs within Base Operating Support (BOS) costs. In addition, the below, specific one-time environmental costs were included in COBRA analyses:

Fort Sam Houston:

- Air Conformity Analysis may be required-estimated cost \$25K-\$75K
- National Environmental Policy Act (NEPA) Environmental Assessment (EA) = \$100,000.

Fort Lee:

- National Environmental Policy Act (NEPA) Environmental Assessment (EA) = \$100,000.
- Air Conformity Analysis = \$50,000 (Clean Air Act)
- New Source Review Analysis and Permitting = \$100,000 (Clean Air Act)

Fort McPherson:

- National Environmental Policy Act (NEPA) and Initial Site Investigation Costs = \$550,000

Environmental assessment for Pope AFB is being coordinated with the Air Force.

*** End of Report ***



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Justification

- ✓ Relocation proposals vacate 56% of total Ft. McPherson square footage
- ✓ No proposals to utilize created excess makes Ft. McPherson too expensive to maintain
- ✓ Enabling proposals: HSA-0124, HSA-0128, HSA-0009, HSA-0077 & USAF-0096

Military Value

- ✓ Increases military value by moving from a lower ranked installation to higher ranked installations
- ✓ Ft. McPherson (51), Ft. Lee (34), Ft. Sam Houston (43)

Payback

- ✓ One-Time Cost: \$225.2M
- ✓ Net Implementation Savings: \$109.1M
- ✓ Annual Recurring Savings: \$89.2M
- ✓ Payback Period: 2 Years
- ✓ NPV (Savings): \$921.5M

Impacts

- ✓ Criterion 6 – Max potential reduction of 7,123 jobs (4,303 direct & 2,820 indirect) or -0.26% of the total ROI employment
- ✓ Criterion 7 – Of the 10 attributes evaluated only one decreases significantly (Medical when moving to Pope AFB)
- ✓ Criterion 8 – Moderate Impact - potential Cult/Arch resource issues (Lee); close & remediate 4 operational ranges & groundwater contamination (McPherson)

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ MILDEP Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/Services

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2010 (2 Years)

NPV in 2025(\$K): -921,525
 1-Time Cost(\$K): 225,175

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	10,938	108,316	0	0	0	0	119,255	0
Person	0	-29	-32,504	-74,601	-74,601	-74,601	-256,337	-74,601
Overhd	4,317	4,536	-14,473	-21,006	-21,006	-21,006	-68,637	-21,829
Moving	2,175	470	47,077	0	0	0	49,723	0
Missio	0	0	0	0	0	0	0	0
Other	19,484	65	7,250	5,599	7,250	7,250	46,900	7,250
TOTAL	36,914	113,359	7,351	-90,007	-88,356	-88,356	-109,096	-89,180

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	43	0	0	0	43
Enl	0	0	242	0	0	0	242
Civ	0	0	583	0	0	0	583
TOT	0	0	868	0	0	0	868

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	13	1,201	0	0	0	1,214
Enl	0	8	818	0	0	0	826
Stu	0	0	0	0	0	0	0
Civ	0	13	1,382	0	0	0	1,395
TOT	0	34	3,401	0	0	0	3,435

Summary:

 PIMS 657: Close Ft. McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command to Pope AFB, NC. Relocate the Headquarters 3rd US Army to Shaw AFB, SC. Relocate the Installation Management Agency's Southeastern Region HQs and the NETCOM Southeastern Region HQs to Ft. Lee, VA. Relocate the Army Contracting Agency Southern Region HQs to Ft. Sam Houston.

Several other Service and DOD offices resident on Ft. McPherson are moved to Base X. These include, a Corps of Engineers South Atlantic District office, an Army Audit Agency office, the 3rd CIDC Region office, a JTF 6 office, an Army veterinary unit, elements of the Army Logistics Management Agency, a military history detachment, the US Army Center for Health & Preventative Medicine, and several other small units.

Department : Army
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	10,938	108,316	0	0	0	0	119,255	0
Person	0	187	22,744	12,986	12,986	12,986	61,889	12,986
Overhd	8,101	8,416	15,396	10,062	10,062	10,062	62,099	10,062
Moving	2,175	537	53,415	0	0	0	56,127	0
Missio	0	0	0	0	0	0	0	0
Other	19,484	65	7,250	7,250	7,250	7,250	48,551	7,250
TOTAL	40,698	117,521	98,805	30,298	30,298	30,298	347,920	30,298

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	0	0	0	0	0	0	0	0
Person	0	215	55,248	87,587	87,587	87,587	318,226	87,587
Overhd	3,784	3,880	29,869	31,068	31,068	31,068	130,735	31,891
Moving	0	67	6,337	0	0	0	6,405	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	1,651	0	0	1,651	0
TOTAL	3,784	4,162	91,454	120,306	118,655	118,655	457,017	119,478

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05)
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Base	Personnel			
	Start*	Finish*	Change	%Change
MCPHERSON	4,141	0	-4,141	-100%
Pope AFB	5,760	7,957	2,197	38%
LEE	10,379	10,518	139	1%
SAM HOUSTON	16,787	16,827	40	0%
PEACHTREE LEASE	162	0	-162	-100%
BASE X (ARMY)	6,348	6,640	292	5%
Shaw AFB	5,705	6,502	797	14%
TOTAL	49,282	48,444	-838	-2%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
MCPHERSON	4,425,000	0	-4,425,000	-100%	1,068
Pope AFB	1,903,562	2,233,762	330,200	17%	150
LEE	8,555,000	8,576,000	21,000	0%	151
SAM HOUSTON	16,209,000	16,209,000	0	0%	0
PEACHTREE LEASE	0	0	0	0%	0
BASE X (ARMY)	6,388,460	6,442,460	54,000	1%	185
Shaw AFB	2,588,988	2,760,988	172,000	7%	216
TOTAL	40,070,010	36,222,210	-3,847,800	-10%	4,592

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
MCPHERSON	21,417,520	0	-21,417,520	-100%	5,172
Pope AFB	21,093,402	26,364,353	5,270,951	25%	2,399
LEE	39,062,003	39,324,164	262,161	1%	1,886
SAM HOUSTON	41,353,664	41,414,660	60,996	0%	1,525
PEACHTREE LEASE	0	0	0	0%	0
BASE X (ARMY)	22,654,632	23,051,224	396,592	2%	1,358
Shaw AFB	19,707,022	21,504,721	1,797,699	9%	2,255
TOTAL	165,288,244	151,659,123	-13,629,121	-8%	16,264

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCPHERSON	5,490,390	0	-5,490,390	-100%	1,326
Pope AFB	7,577,793	8,272,486	694,693	9%	316
LEE	13,466,760	13,506,258	39,498	0%	284
SAM HOUSTON	13,430,750	13,430,750	0	0%	0
PEACHTREE LEASE	0	0	0	0%	0
BASE X (ARMY)	12,146,048	12,448,478	302,430	2%	1,036
Shaw AFB	5,535,562	5,790,258	254,696	5%	319
TOTAL	57,647,303	53,448,230	-4,199,073	-7%	5,011

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05) - Page 2
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCPHERSON	3,784,257	0	-3,784,257	-100%	914
Pope AFB	5,542,675	6,003,537	460,862	8%	210
LEE	10,558,151	10,591,163	33,012	0%	237
SAM HOUSTON	18,212,378	18,212,378	0	0%	0
PEACHTREE LEASE	0	0	0	0%	0
BASE X (ARMY)	14,044,679	14,277,559	232,880	2%	797
Shaw AFB	6,727,755	6,983,245	255,490	4%	320
TOTAL	58,869,895	56,067,883	-2,802,011	-5%	3,344

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCPHERSON	30,692,167	0	-30,692,167	-100%	7,412
Pope AFB	34,213,870	40,640,376	6,426,506	19%	2,925
LEE	63,086,914	63,421,585	334,671	1%	2,408
SAM HOUSTON	72,996,793	73,057,789	60,996	0%	1,525
PEACHTREE LEASE	0	0	0	0%	0
BASE X (ARMY)	48,845,358	49,777,261	931,902	2%	3,191
Shaw AFB	31,970,339	34,278,225	2,307,886	7%	2,896
TOTAL	281,805,441	261,175,236	-20,630,205	-7%	24,618

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCPHERSON	389,778,430	0	-389,778,430	-100%	94,127
Pope AFB	670,663,664	726,428,009	55,764,345	8%	25,382
LEE	1,087,489,550	1,090,889,810	3,400,260	0%	24,462
SAM HOUSTON	1,875,874,990	1,875,874,990	0	0%	0
PEACHTREE LEASE	0	0	0	0%	0
BASE X (ARMY)	1,165,708,330	1,185,037,390	19,329,060	2%	66,195
Shaw AFB	814,058,347	844,972,665	30,914,318	4%	38,788
TOTAL	6,003,573,311	5,723,202,865	-280,370,446	-5%	334,571

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.05) - Page 1/24
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	10,938	108,316	0	0	0	0	119,255
O&M							
CIV SALARY							
Civ RIF	0	58	6,877	0	0	0	6,936
Civ Retire	0	12	1,936	0	0	0	1,948
CIV MOVING							
Per Diem	0	33	4,072	0	0	0	4,105
POV Miles	0	1	112	0	0	0	113
Home Purch	0	165	20,461	0	0	0	20,626
HHG	0	30	3,656	0	0	0	3,686
Misc	0	10	1,242	0	0	0	1,252
House Hunt	0	22	2,721	0	0	0	2,744
PPP	0	0	4,188	0	0	0	4,188
RITA	0	65	8,010	0	0	0	8,075
FREIGHT							
Packing	0	2	203	0	0	0	205
Freight	0	35	1,469	0	0	0	1,504
Vehicles	0	102	418	0	0	0	520
Unemployment	0	4	525	0	0	0	530
OTHER							
Info Tech	2,175	6	652	0	0	0	2,833
Prog Manage	8,078	6,059	4,544	0	0	0	18,681
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	6	790	0	0	0	796
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	3	261	0	0	0	263
POV Miles	0	2	167	0	0	0	169
HHG	0	40	3,762	0	0	0	3,802
Misc	0	21	2,019	0	0	0	2,040
OTHER							
Elim PCS	0	0	1,418	0	0	0	1,418
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,720	0	0	0	0	0	1,720
Misn Contract	0	0	0	0	0	0	0
1-Time Other	17,764	0	0	0	0	0	17,764
TOTAL ONE-TIME	40,676	114,994	69,505	0	0	0	225,175

Department : Army
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RECURRINGCOSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	13	1,291	1,291	1,291	1,291	1,291	6,469	1,291
Recap	10	982	982	982	982	982	4,921	982
BOS	0	77	7,788	7,788	7,788	7,788	31,230	7,788
Civ Salary	0	0	1,023	2,022	2,022	2,022	7,088	2,022
TRICARE	0	65	7,250	7,250	7,250	7,250	29,067	7,250
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	111	10,964	10,964	10,964	10,964	43,970	10,964
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	23	2,527	29,300	30,298	30,298	30,298	122,745	30,298
TOTAL COST	40,698	117,521	98,805	30,298	30,298	30,298	347,920	30,298
ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	67	6,337	0	0	0	6,405	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,651	0	0	1,651	
TOTAL ONE-TIME	0	67	6,337	1,651	0	0	8,056	
RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	45	4,667	4,667	4,667	4,667	18,712	5,490
Recap	3,784	3,784	3,784	3,784	3,784	3,784	22,705	3,784
BOS	0	50	21,417	21,417	21,417	21,417	85,720	21,417
Civ Salary	0	11	20,910	40,592	40,592	40,592	142,700	40,592
MIL PERSONNEL								
Off Salary	0	0	2,687	5,374	5,374	5,374	18,808	5,374
Enl Salary	0	0	9,970	19,940	19,940	19,940	69,792	19,940
House Allow	0	204	21,680	21,680	21,680	21,680	86,926	21,680
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,199	1,199	1,199	3,597	1,199
TOTAL RECUR	3,784	4,095	85,117	118,655	118,655	118,655	448,961	119,478
TOTAL SAVINGS	3,784	4,162	91,454	120,306	118,655	118,655	457,017	119,478

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.05) - Page 3/24
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Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	10,938	108,316	0	0	0	0	119,255	
O&M								
Civ Retir/RIF	0	70	8,813	0	0	0	8,883	
Civ Moving	0	466	46,553	0	0	0	47,019	
Info Tech	2,175	6	652	0	0	0	2,833	
Other	8,078	6,070	5,859	0	0	0	20,007	
MIL PERSONNEL								
Mil Moving	0	-2	1,290	0	0	0	1,288	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,720	0	0	0	0	0	1,720	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	17,764	0	0	-1,651	0	0	16,113	
TOTAL ONE-TIME	40,676	114,927	63,168	-1,651	0	0	215,399	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td>	---- <td>---- <td>-----</td> <td>Beyond</td> </td>	---- <td>-----</td> <td>Beyond</td>	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	13	1,246	-3,375	-3,375	-3,375	-3,375	-12,243	-4,199
Recap	-3,774	-2,802	-2,802	-2,802	-2,802	-2,802	-17,784	-2,802
BOS	0	26	-13,629	-13,629	-13,629	-13,629	-54,490	-13,629
Civ Salary	0	-11	-19,888	-38,571	-38,571	-38,571	-135,612	-38,571
TRICARE	0	65	7,250	7,250	7,250	7,250	29,067	7,250
MIL PERSONNEL								
Mil Salary	0	0	-12,657	-25,314	-25,314	-25,314	-88,600	-25,314
House Allow	0	-92	-10,716	-10,716	-10,716	-10,716	-42,956	-10,716
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,199	-1,199	-1,199	-3,597	-1,199
TOTAL RECUR	-3,761	-1,568	-55,817	-88,356	-88,356	-88,356	-326,216	-89,180
TOTAL NET COST	36,914	113,359	7,351	-90,007	-88,356	-88,356	-109,096	-89,180

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: MCPHERSON, GA (13049)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	58	6,528	0	0	0	6,586
Civ Retire	0	12	1,838	0	0	0	1,850
CIV MOVING							
Per Diem	0	33	3,843	0	0	0	3,877
POV Miles	0	1	107	0	0	0	108
Home Purch	0	165	19,298	0	0	0	19,463
HHG	0	30	3,459	0	0	0	3,489
Misc	0	10	1,170	0	0	0	1,180
House Hunt	0	22	2,571	0	0	0	2,593
PPP	0	0	4,188	0	0	0	4,188
RITA	0	65	7,557	0	0	0	7,622
FREIGHT							
Packing	0	2	195	0	0	0	197
Freight	0	35	1,412	0	0	0	1,447
Vehicles	0	102	418	0	0	0	520
Unemployment	0	4	498	0	0	0	503
OTHER							
Info Tech	0	6	625	0	0	0	631
Prog Manage	8,078	6,059	4,544	0	0	0	18,681
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	6	790	0	0	0	796
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	3	253	0	0	0	256
POV Miles	0	2	162	0	0	0	164
HHG	0	40	3,647	0	0	0	3,687
Misc	0	21	1,954	0	0	0	1,975
OTHER							
Elim PCS	0	0	1,418	0	0	0	1,418
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	550	0	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	300	0	0	0	0	0	300
TOTAL ONE-TIME	8,928	6,678	66,476	0	0	0	82,082

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: MCPHERSON, GA (13049)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	41	4,961	4,961	4,961	4,961	19,885	4,961
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	41	4,961	4,961	4,961	4,961	19,885	4,961
TOTAL COSTS	8,928	6,718	71,437	4,961	4,961	4,961	101,967	4,961
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	67	6,145	0	0	0	6,213	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	67	6,145	0	0	0	6,213	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	45	4,667	4,667	4,667	4,667	18,712	5,490
Recap	3,784	3,784	3,784	3,784	3,784	3,784	22,705	3,784
BOS	0	50	21,417	21,417	21,417	21,417	85,720	21,417
Civ Salary	0	0	19,682	39,364	39,364	39,364	137,775	39,364
MIL PERSONNEL								
Off Salary	0	0	2,687	5,374	5,374	5,374	18,808	5,374
Enl Salary	0	0	9,970	19,940	19,940	19,940	69,792	19,940
House Allow	0	204	21,051	21,051	21,051	21,051	84,409	21,051
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,784	4,083	83,259	115,598	115,598	115,598	437,922	116,422
TOTAL SAVINGS	3,784	4,151	89,405	115,598	115,598	115,598	444,135	116,422

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: MCPHERSON, GA (13049)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	70	8,366	0	0	0	8,436	
Civ Moving	0	466	44,218	0	0	0	44,684	
Info Tech	0	6	625	0	0	0	631	
Other	8,078	6,070	5,832	0	0	0	19,981	
MIL PERSONNEL								
Mil Moving	0	-2	1,289	0	0	0	1,287	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	550	0	0	0	0	0	550	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	300	0	0	0	0	0	300	
TOTAL ONE-TIME	8,928	6,610	60,330	0	0	0	75,869	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-45	-4,667	-4,667	-4,667	-4,667	-18,712	-5,490
Recap	-3,784	-3,784	-3,784	-3,784	-3,784	-3,784	-22,705	-3,784
BOS	0	-50	-21,417	-21,417	-21,417	-21,417	-85,720	-21,417
Civ Salary	0	0	-19,682	-39,364	-39,364	-39,364	-137,775	-39,364
TRICARE	0	41	4,961	4,961	4,961	4,961	19,885	4,961
MIL PERSONNEL								
Mil Salary	0	0	-12,657	-25,314	-25,314	-25,314	-88,600	-25,314
House Allow	0	-204	-21,051	-21,051	-21,051	-21,051	-84,409	-21,051
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,784	-4,043	-78,298	-110,637	-110,637	-110,637	-418,037	-111,461
TOTAL NET COST	5,144	2,568	-17,967	-110,637	-110,637	-110,637	-342,168	-111,461

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	5,577	55,206	0	0	0	0	60,783
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	408	0	0	0	0	0	408
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	578	0	0	0	0	0	578
Misn Contract	0	0	0	0	0	0	0
1-Time Other	10,753	0	0	0	0	0	10,753
TOTAL ONE-TIME	17,316	55,206	0	0	0	0	72,522

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	7	695	695	695	695	695	3,480	695
Recap	5	461	461	461	461	461	2,309	461
BOS	0	53	5,271	5,271	5,271	5,271	21,136	5,271
Civ Salary	0	0	831	1,662	1,662	1,662	5,818	1,662
TRICARE	0	14	1,325	1,325	1,325	1,325	5,314	1,325
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	60	5,741	5,741	5,741	5,741	23,023	5,741
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	11	1,282	14,323	15,155	15,155	15,155	61,081	15,155
TOTAL COSTS	17,328	56,488	14,323	15,155	15,155	15,155	133,603	15,155
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	11	1,103	1,103	1,103	1,103	4,424	1,103
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11	1,103	1,103	1,103	1,103	4,424	1,103
TOTAL SAVINGS	0	11	1,103	1,103	1,103	1,103	4,424	1,103

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	5,577	55,206	0	0	0	0	60,783	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	408	0	0	0	0	0	408	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	578	0	0	0	0	0	578	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	10,753	0	0	0	0	0	10,753	
TOTAL ONE-TIME	17,316	55,206	0	0	0	0	72,522	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	7	695	695	695	695	695	3,480	695
Recap	5	461	461	461	461	461	2,309	461
BOS	0	53	5,271	5,271	5,271	5,271	21,136	5,271
Civ Salary	0	-11	-272	559	559	559	1,394	559
TRICARE	0	14	1,325	1,325	1,325	1,325	5,314	1,325
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	60	5,741	5,741	5,741	5,741	23,023	5,741
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	11	1,271	13,220	14,051	14,051	14,051	56,657	14,051
TOTAL NET COST	17,328	56,477	13,220	14,051	14,051	14,051	129,179	14,051

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: LEE, VA (51484)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	330	3,376	0	0	0	0	3,706
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	40	0	0	0	0	0	40
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	250	0	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	656	0	0	0	0	0	656
TOTAL ONE-TIME	1,276	3,376	0	0	0	0	4,652

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: LEE, VA (51484)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	39	39	39	39	39	198	39
Recap	0	33	33	33	33	33	165	33
BOS	0	2	262	262	262	262	1,050	262
Civ Salary	0	0	134	269	269	269	941	269
TRICARE	0	0	2	2	2	2	10	2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	74	472	606	606	606	2,365	606
TOTAL COSTS	1,277	3,450	472	606	606	606	7,017	606
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	38	38	38	38	152	38
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	38	38	38	38	152	38
TOTAL SAVINGS	0	0	38	38	38	38	152	38

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: LEE, VA (51484)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	330	3,376	0	0	0	0	3,706	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	40	0	0	0	0	0	40	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	250	0	0	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	656	0	0	0	0	0	656	
TOTAL ONE-TIME	1,276	3,376	0	0	0	0	4,652	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	39	39	39	39	39	198	39
Recap	0	33	33	33	33	33	165	33
BOS	0	2	262	262	262	262	1,050	262
Civ Salary	0	-0	96	231	231	231	789	231
TRICARE	0	0	2	2	2	2	10	2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	74	434	568	568	568	2,213	568
TOTAL NET COST	1,277	3,450	434	568	568	568	6,865	568

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\CLOSE Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	22	0	0	0	0	0	22
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	150	0	0	0	0	0	150
Misn Contract	0	0	0	0	0	0	0
1-Time Other	92	0	0	0	0	0	92
TOTAL ONE-TIME	264	0	0	0	0	0	264

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	61	61	61	61	244	61
Civ Salary	0	0	33	66	66	66	233	66
TRICARE	0	0	5	5	5	5	19	5
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	27	27	27	27	109	27
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	126	160	160	160	605	160
TOTAL COSTS	264	0	126	160	160	160	869	160
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	37	37	37	37	148	37
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	37	37	37	37	148	37
TOTAL SAVINGS	0	0	37	37	37	37	148	37

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	22	0	0	0	0	0	22	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	150	0	0	0	0	0	150	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	92	0	0	0	0	0	92	
TOTAL ONE-TIME	264	0	0	0	0	0	264	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	61	61	61	61	244	61
Civ Salary	0	0	-4	29	29	29	85	29
TRICARE	0	0	5	5	5	5	19	5
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	27	27	27	27	109	27
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	89	123	123	123	458	123
TOTAL NET COST	264	0	89	123	123	123	722	123

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: PEACHTREE LEASE, GA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	350	0	0	0	350
Civ Retire	0	0	97	0	0	0	97
CIV MOVING							
Per Diem	0	0	228	0	0	0	228
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	1,163	0	0	0	1,163
HHG	0	0	197	0	0	0	197
Misc	0	0	72	0	0	0	72
House Hunt	0	0	150	0	0	0	150
PPP	0	0	0	0	0	0	0
RITA	0	0	453	0	0	0	453
FREIGHT							
Packing	0	0	8	0	0	0	8
Freight	0	0	57	0	0	0	57
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	27	0	0	0	27
OTHER							
Info Tech	0	0	27	0	0	0	27
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	7	0	0	0	7
POV Miles	0	0	5	0	0	0	5
HHG	0	0	115	0	0	0	115
Misc	0	0	65	0	0	0	65
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3,029	0	0	0	3,029

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: PEACHTREE LEASE, GA	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3,029	0	0	0	3,029	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	192	0	0	0	192	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,651	0	0	1,651	
TOTAL ONE-TIME	0	0	192	1,651	0	0	1,843	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	629	629	629	629	2,517	629
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,199	1,199	1,199	3,597	1,199
TOTAL RECUR	0	0	629	1,828	1,828	1,828	6,114	1,828
TOTAL SAVINGS	0	0	821	3,479	1,828	1,828	7,957	1,828

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: PEACHTREE LEASE, GA	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	447	0	0	0	447	
Civ Moving	0	0	2,336	0	0	0	2,336	
Info Tech	0	0	27	0	0	0	27	
Other	0	0	27	0	0	0	27	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-1,651	0	0	-1,651	
TOTAL ONE-TIME	0	0	2,837	-1,651	0	0	1,186	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-629	-629	-629	-629	-2,517	-629
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,199	-1,199	-1,199	-3,597	-1,199
TOTAL RECUR	0	0	-629	-1,828	-1,828	-1,828	-6,114	-1,828
TOTAL NET COST	0	0	2,208	-3,479	-1,828	-1,828	-4,927	-1,828

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,938	19,130	0	0	0	0	21,069
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,938	19,130	0	0	0	0	21,069

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	3	302	302	302	302	302	1,515	302
Recap	2	233	233	233	233	233	1,167	233
BOS	0	4	396	396	396	396	1,590	396
Civ Salary	0	0	24	24	24	24	96	24
TRICARE	0	-3	-330	-330	-330	-330	-1,324	-330
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	16	1,465	1,465	1,465	1,465	5,877	1,465
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	553	2,091	2,091	2,091	2,091	8,922	2,091
TOTAL COSTS	1,944	19,683	2,091	2,091	2,091	2,091	29,990	2,091
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,938	19,130	0	0	0	0	21,069	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,938	19,130	0	0	0	0	21,069	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	3	302	302	302	302	302	1,515	302
Recap	2	233	233	233	233	233	1,167	233
BOS	0	4	396	396	396	396	1,590	396
Civ Salary	0	0	24	24	24	24	96	24
TRICARE	0	-3	-330	-330	-330	-330	-1,324	-330
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	16	1,465	1,465	1,465	1,465	5,877	1,465
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	553	2,091	2,091	2,091	2,091	8,922	2,091
TOTAL NET COST	1,944	19,683	2,091	2,091	2,091	2,091	29,990	2,091

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,092	30,604	0	0	0	0	33,697
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	1,705	0	0	0	0	0	1,705
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	192	0	0	0	0	0	192
Misn Contract	0	0	0	0	0	0	0
1-Time Other	5,963	0	0	0	0	0	5,963
TOTAL ONE-TIME	10,952	30,604	0	0	0	0	41,557

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	2	255	255	255	255	255	1,276	255
Recap	2	255	255	255	255	255	1,280	255
BOS	0	18	1,798	1,798	1,798	1,798	7,209	1,798
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	14	1,287	1,287	1,287	1,287	5,162	1,287
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	35	3,731	3,731	3,731	3,731	14,959	3,731
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	577	7,326	7,326	7,326	7,326	29,886	7,326
TOTAL COSTS	10,958	31,181	7,326	7,326	7,326	7,326	71,443	7,326
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	50	50	50	50	201	50
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	50	50	50	50	201	50
TOTAL SAVINGS	0	0	50	50	50	50	201	50

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,092	30,604	0	0	0	0	33,697	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	1,705	0	0	0	0	0	1,705	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	192	0	0	0	0	0	192	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	5,963	0	0	0	0	0	5,963	
TOTAL ONE-TIME	10,952	30,604	0	0	0	0	41,557	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	2	255	255	255	255	255	1,276	255
Recap	2	255	255	255	255	255	1,280	255
BOS	0	18	1,798	1,798	1,798	1,798	7,209	1,798
Civ Salary	0	0	-50	-50	-50	-50	-201	-50
TRICARE	0	14	1,287	1,287	1,287	1,287	5,162	1,287
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	35	3,731	3,731	3,731	3,731	14,959	3,731
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	577	7,276	7,276	7,276	7,276	29,685	7,276
TOTAL NET COST	10,958	31,181	7,276	7,276	7,276	7,276	71,242	7,276

COBRA ECONOMIC IMPACT REPORT (COBRA v6.05)
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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	21	2,239	0	0	0	2,260
NET CHANGE-Mil	0	-21	-2,239	0	0	0	-2,260
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	13	1,868	0	0	0	1,881
NET CHANGE-Civ	0	-13	-1,868	0	0	0	-1,881
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	11	1,085	0	0	0	1,096
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	11	1,085	0	0	0	1,096
Jobs Gained-Civ	0	11	1,090	0	0	0	1,101
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	11	1,090	0	0	0	1,101
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	3	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	3	0	0	0	3
Jobs Gained-Civ	0	1	135	0	0	0	136
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	135	0	0	0	136
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	3	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	3	0	0	0	3
Jobs Gained-Civ	0	0	37	0	0	0	37
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	37	0	0	0	37
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.05) - Page 2
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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

PEACHTREE LEASE, GA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	65	0	0	0	65
NET CHANGE-Mil	0	0	-65	0	0	0	-65
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	97	0	0	0	97
NET CHANGE-Civ	0	0	-97	0	0	0	-97
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	2	188	0	0	0	190
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	2	188	0	0	0	190
Jobs Gained-Civ	0	1	101	0	0	0	102
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	101	0	0	0	102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	8	740	0	0	0	748
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	8	740	0	0	0	748
Jobs Gained-Civ	0	0	49	0	0	0	49
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	49	0	0	0	49
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.05)
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Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
MCPHERSON, GA (13049)	Closes in FY 2008
Pope AFB, NC (TMKH)	Realignment
LEE, VA (51484)	Realignment
SAM HOUSTON, TX (48399)	Realignment
PEACHTREE LEASE, GA	Realignment
BASE X (ARMY), US (XARMY)	Realignment
Shaw AFB, SC (VLSB)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
MCPHERSON, GA (13049)	Pope AFB, NC (TMKH)	378 mi
MCPHERSON, GA (13049)	LEE, VA (51484)	527 mi
MCPHERSON, GA (13049)	SAM HOUSTON, TX (48399)	976 mi
MCPHERSON, GA (13049)	BASE X (ARMY), US (XARMY)	1,254 mi
MCPHERSON, GA (13049)	Shaw AFB, SC (VLSB)	251 mi
Pope AFB, NC (TMKH)	PEACHTREE LEASE, GA	378 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCPHERSON, GA (13049) to Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	7	611	0	0	0
Enlisted Positions:	0	4	409	0	0	0
Civilian Positions:	0	11	968	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCPHERSON, GA (13049) to LEE, VA (51484)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	1	131	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MCPHERSON, GA (13049) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	3	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	36	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MCPHERSON, GA (13049) to BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	79	0	0	0
Enlisted Positions:	0	1	109	0	0	0
Civilian Positions:	0	1	101	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	21	0	0	0
Mil Light Vehic (tons):	0	10	40	0	0	0
Heavy/Spec Vehic (tons):	0	0	2	0	0	0

Transfers from MCPHERSON, GA (13049) to Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	5	473	0	0	0
Enlisted Positions:	0	3	267	0	0	0
Civilian Positions:	0	0	49	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	75	299	0	0	0
Mil Light Vehic (tons):	0	62	248	0	0	0
Heavy/Spec Vehic (tons):	0	28	110	0	0	0

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Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from PEACHTREE LEASE, GA to Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	34	0	0	0
Enlisted Positions:	0	0	31	0	0	0
Civilian Positions:	0	0	97	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCPHERSON, GA (13049)

Total Officer Employees:	1,225	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	978	Total Sustainment(\$K/Year):	5,490		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	1,881	BOS Non-Payroll (\$K/Year):	21,333		
Accomp Mil not Receiving BAH:	4.0%	BOS Payroll (\$K/Year):	58,338		
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	389,778		
Starting Facilities(KSF):	4,425	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,129				
Civ Locality Pay Factor:	1.127	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.93		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	155	CostFactor	6,551.00	137.00	9.56
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	46,050	43,844
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	620	49,499	
Latitude:	33.583330	Retiree	0	24,118	85,041
Longitude:	-84.350000	Retiree65+	0	566	86,660

Name: Pope AFB, NC (TMKH)

Total Officer Employees:	640	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	4,678	Total Sustainment(\$K/Year):	10,171		
Total Student Employees:	29	Sustain Payroll (\$K/Year):	2,593		
Total Civilian Employees:	413	BOS Non-Payroll (\$K/Year):	21,093		
Accomp Mil not Receiving BAH:	19.3%	BOS Payroll (\$K/Year):	14,097		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,714,951		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	670,664		
Starting Facilities(KSF):	1,903	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	887	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	722				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.88		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	6,837.75	98.74	29.94
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0	41,061	46,463
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	120	14,356	
Latitude:	35.172440	Retiree	0	3,187	11,629
Longitude:	-79.008820	Retiree65+	0	360	4,855

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Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LEE, VA (51484)

Total Officer Employees:	540	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2,225	Total Sustainment(\$K/Year):	16,844
Total Student Employees:	5,682	Sustain Payroll (\$K/Year):	3,377
Total Civilian Employees:	2,105	BOS Non-Payroll (\$K/Year):	39,388
Accomp Mil not Receiving BAH:	41.0%	BOS Payroll (\$K/Year):	34,542
Officer Housing Units Avail:	20	Family Housing (\$K/Year):	3,221
Enlisted Housing Units Avail:	69	Installation PRV(\$K):	1,087,489
Starting Facilities(KSF):	8,555	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	673		
Civ Locality Pay Factor:	1.122	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	104	CostFactor	4,658.00 103.00 29.75
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 123,936 117,922
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	959 29,988
Latitude:	37.216670	Retiree	0 19,855 78,244
Longitude:	-77.333330	Retiree65+	0 780 72,024

Name: SAM HOUSTON, TX (48399)

Total Officer Employees:	1,811	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,432	Total Sustainment(\$K/Year):	26,860
Total Student Employees:	6,143	Sustain Payroll (\$K/Year):	13,429
Total Civilian Employees:	4,445	BOS Non-Payroll (\$K/Year):	41,421
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,839
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,984
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,875,875
Starting Facilities(KSF):	16,209	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	6,622.00 108.00 40.69
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,684 356,929 242,118
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	369 5,927
Latitude:	29.450000	Retiree	3,502 256,093 408,419
Longitude:	-98.450000	Retiree65+	3,761 192,885 487,155

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Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: PEACHTREE LEASE, GA

Total Officer Employees:	34	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	31	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	97	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,129		
Civ Locality Pay Factor:	1.127	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	155	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	33.583330	Retiree	0 0
Longitude:	-84.350000	Retiree65+	0 0

Name: BASE X (ARMY), US (XARMY)

Total Officer Employees:	519	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2,836	Total Sustainment(\$K/Year):	14,139
Total Student Employees:	1,189	Sustain Payroll (\$K/Year):	1,993
Total Civilian Employees:	1,841	BOS Non-Payroll (\$K/Year):	22,705
Accomp Mil not Receiving BAH:	14.0%	BOS Payroll (\$K/Year):	26,990
Officer Housing Units Avail:	7	Family Housing (\$K/Year):	889
Enlisted Housing Units Avail:	28	Installation PRV(\$K):	1,165,708
Starting Facilities(KSF):	6,388	Svc/Agcy Recap Rate (Years):	83
Officer BAH (\$/Month):	1,376	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,025		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.06		Admits Visits Prescrip
Per Diem Rate (\$/Day):	137	CostFactor	3,023.56 53.81 13.34
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	631 69,897 55,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	182 5,751
Latitude:	0.000000	Retiree	177 18,165 39,595
Longitude:	0.000000	Retiree65+	145 8,953 36,694

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Department : Army
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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Shaw AFB, SC (VLSB)

Total Officer Employees:	572	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,604	Total Sustainment(\$K/Year):	11,653
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,117
Total Civilian Employees:	529	BOS Non-Payroll (\$K/Year):	19,707
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	15,560
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,779,585
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	814,058
Starting Facilities(KSF):	2,589	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,060	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	807		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	89	CostFactor	5,202.93 119.39 24.68
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	508 68,508 73,411
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	514 29,568
Latitude:	33.973250	Retiree	48 17,540 73,575
Longitude:	-80.469600	Retiree65+	1 1,207 81,236

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	300	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	550	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	Hospital Fac	ShDn(KSF):		4,425	FH ShDn:	0.000%

Department : Army
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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	10,753	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	578	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	408	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	656	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	250	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	40	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	92	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	150	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	22	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: PEACHTREE LEASE, GA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	1,651	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,199	1,199	1,199
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	5,963	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	192	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	1,705	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

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Department : Army
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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-43	0	0	0
Enl Scenario Change:	0	0	-242	0	0	0
Civ Scenario Change:	0	0	-583	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	59	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	25	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	4	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-19	0	0	0	0	0
Stu Prog nonBRAC Change:	-274	120	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	1	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-49	5	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	12	0	3	-3	0	0
Civ Prog nonBRAC Change:	12	0	-2	1	0	0
Stu Prog nonBRAC Change:	-25	12	0	-48	0	0
Prog FH Privatization:	30%	1%	0%	0%	0%	0%

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Pope AFB, NC (TMKH)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1713	SF	16,000	0 Default	0	128.72	3.89
6100	SF	284,000	0 Default	0	138.78	2.52
7210	SF	10,000	0 Default	0	149.92	4.16
8521	SY	251,000	0 Default	0	45.83	1.07
7346	SF	20,200	0 Default	0	109.40	3.15

Name: LEE, VA (51484)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	21,000	0 Default	0	138.78	2.52
8521	SY	7,000	0 Default	0	45.83	1.07

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 Option Pkg Name: Close Ft. McPherson (3)
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BASE X (ARMY), US (XARMY)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1717	SF	5,000	0 Default	0	128.72	4.49
6100	SF	28,000	0 Default	0	138.78	2.52
6102	SF	12,000	0 Default	0	157.22	4.24
7210	SF	9,000	0 Default	0	149.92	4.16
8521	SY	189,000	0 Default	0	45.83	1.07

Name: Shaw AFB, SC (VLSB)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2141	SF	8,000	0 Default	0	144.86	3.01
6100	SF	128,000	0 Default	0	138.78	2.52
6101	SF	12,000	0 Default	0	151.95	3.83
7210	SF	24,000	0 Default	0	149.92	4.16
8521	SY	196,000	0 Default	0	45.83	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====

PIMS 657: Close Ft. McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command to Pope AFB, NC. Relocate the Headquarters 3rd US Army to Shaw AFB, SC. Relocate the Installation Management Agency's Southeastern Region HQs and the NETCOM Southeastern Region HQs to Ft. Lee, VA. Relocate the Army Contracting Agency Southern Region HQs to Ft. Sam Houston.

Several other Service and DOD offices resident on Ft. McPherson are moved to Base X. These include, a Corps of Engineers South Atlantic District office, an Army Audit Agency office, the 3rd CIDC Region office, a JTF 6 office, an Army veterinary unit, elements of the Army Logistics Management Agency, a military history detachment, the US Army Center for Health & Preventative Medicine, and several other small units.

FOOTNOTES FOR SCREEN THREE

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All Personnel moves are done over two years in order to have 10% of the necessary MILCON at the gaining installation accomplished in the first year (FY07). The remainder of the personnel is moved in the second year (FY08). The equipment is moved using a 20/80 rule, 20% in the first year, 80% in the second year.

LEE

The personnel moving to Ft. Lee are the IMA SE Region HQs and the NETCOM SE Region HQs. This move is enabled by HSA scenarios moving IMA and NETCOM to Lee (HSA-0077).

Pope AFB

The personnel moving to Pope AFB from Ft. McPherson are the HQs US Army Forces Command (1,098 total personnel), and USARC (827 total personnel). Also moving to Pope AFB from Ft. McPherson are 73 Enlisted & 12 Civilians that are the result of non-BRAC programming changes to these HQs organizations between FY03 and FY08 (see footnote below). The personnel moving to Pope AFB from the Peachtree leases are offices belonging to the USARC (162 personnel).

Shaw AFB

The personnel moving to Shaw AFB from Ft. McPherson are the HQs, 3rd US Army (635 total personnel). The numbers moving also include and additional 162 Officer positions that are non-BRAC programming increases to 3rd Army units (see footnote below).

SAM HOUSTON

The personnel moving to Ft. Sam Houston are the ACA Southern Region. This move is enabled by HSA scenarios moving ACA-South to Sam Houston.

BASE X

The personnel moving to Base X include the Office of the Corps of Engineers - South Atlantic District, a AAA Office, the 3rd CIDC Region Office, a JTF 6 Element, a Vet Unit, LOGSA elements, several DoD and Air Force units, a military history detachment, the US Army Center for Health & Preventative Medicine, some logistics (TAACOM) units, the 81st RRC and a 1st Army element. 292 total personnel.

Many units at Ft. McPherson are decremented and increased by non-BRAC programming actions, the net increase to the post between FY03 and FY08 is 162 Officers, 73 Enlisted and 12 Civilians. The increase in officers is mainly in 3rd Army. This is because Non-BRAC programming actions significantly increase the number of Officer authorizations in the units that comprise the 3rd Army package. These officer positions are moved to Shaw AFB with the rest of 3rd Army. The increase in Enlisted is at HQs FORSCOM since the non-BRAC actions affect FORSCOM's Enlisted strength more than any other units. The civilian increase is also at FORSCOM HQs. These programmed positions are moved in FY08 to Pope AFB.

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FOOTNOTES FOR SCREEN FIVE

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ONE-TIME COSTS ARE:

Ft. McPherson - \$550,000 for Environmental Costs (EBS plus disposal EA) and \$300,000 to relocate, close-down, or by-pass the DISA Service Deliver nodes so that network services are uninterrupted during various relocations.

Pope AFB - \$10,753,225 for Utilities Support Costs (Ft. Bragg was used as a surrogate for Pope to estimate the costs). \$578,000 for Environmental Costs (\$528,000 for NEPA and \$50,000 for minor Air permit revision).

Ft. Lee - \$655,562 for Utilities Support Costs and \$250,000 for Environmental Costs (Air Conformity Analysis, New Source Review & NEPA).

Ft. Sam Houston - \$91,667 for required investment in RCI and \$100,000 for NEPA and \$50,000 for an Air Conformity Analysis.

Shaw AFB - \$5,962,872 for Utilities Support Costs (Ft. Jackson was used as a surrogate for Shaw AFB to estimate the costs). \$192,000 for NEPA.

One-Time IT Costs:

\$39,880 at Ft. Lee

\$407,542 at Pope AFB (Ft. Bragg was used in the Army IT Tool to estimate for Pope)

\$21,682 at Ft. Sam Houston

\$1,704,940 at Shaw AFB (the default setting was used to estimate for Shaw)

The Recurring Savings at the Peachtree Lease Site are for Lease costs. The lease cost avoidance for rented space in the Atlanta area is computed to reflect current (FY04) market values for space, GSA fees, WHS fees and a 15% PPPA Security Charge. Atlanta area cost avoidance amounts to \$20.55 per GSF. This proposal avoids lease costs of \$1,199,478 per year for FY09 and out.

One-Time Savings at the Peachtree lease is a cost avoidance for AT/FP upgrades to leased facilities. The cost avoided is computed at \$28.28 per GSF. This proposal vacates 58,369 GSF and avoids \$1,650,668 in AT/FP upgrades.

FOOTNOTES FOR SCREEN SIX

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The additions and reductions shown on screen 6 are for BASOPS functions. The reductions at Ft. McPherson include 51 mobilized reservists. While the Army is converting mobilized reservist positions to contract guards, this has not yet been accomplished at Ft. McPherson. The Army is also currently converting military positions in installation management functions to civilian positions. Of the 234 non-reservist military positions reduced here, 124 are slated to convert to civilian prior to FY06.

The Air Force is attempting to vacate Pope AFB (USAF-0096). The HSA JCSG has a candidate recommendation to create one installation out of Pope AFB and Ft. Bragg (HSA-0009) with Ft. Bragg responsible for installation management functions. In view of these two proposals, Ft. Bragg was used as a surrogate for Pope AFB to estimate the BASOPS requirements (an additional 25 positions).

FOOTNOTES FOR SCREEN SEVEN

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FAC 7240 - Officer Unaccompanied Personnel Housing. The RPLANS database indicates that 50,000 SF of these facilities are required at Pope AFB for the units that are moving there, 35,000 SF at Shaw AFB for those units and an additional 9,000 SF for the units moving to Base X. These facilities are not constructed by the US Army within the United States so the requirements were deleted from the MILCON.

The Air Force is attempting to vacate Pope AFB (USAF-0096). The HSA JCSG has a candidate

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recommendation to create one installation out of Pope AFB and Ft. Bragg (HSA-0009) with Ft. Bragg responsible for installation management functions. In view of these two proposals, Ft. Bragg was used as a surrogate for Pope AFB to estimate community facility requirements (FAC 7346).

The MILCON shown on Pope AFB is construction necessary if the various units moving there were to move to "green grass". Since the Air Force plans to vacate Pope AFB, much of this construction will not be necessary. However, since the Army does not currently know the extent of the facilities to be vacated by the Air Force, or their current condition, new construction was estimated.

MILCON at Base X is also "green grass". The construction is an estimate. When destinations for these small units are determined more exact requirements will also be determined.

The MILCON shown on Shaw AFB is construction necessary if the various units moving there were to move to "green grass". Since the Army does not currently know the extent of the available facilities at Shaw AFB (if any), or their current condition, new construction was estimated.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.05)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
MCPHERSON	0	0	0
Pope AFB	60,783,136	0	60,783,136
LEE	3,706,284	0	3,706,284
SAM HOUSTON	0	0	0
PEACHTREE LEASE	0	0	0
BASE X (ARMY)	21,068,675	0	21,068,675
Shaw AFB	33,696,607	0	33,696,607
Totals:	119,254,702	0	119,254,702

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Pope AFB, NC (TMKH)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1713 Band Training Facility	SF	16,000	2,212	0 Default	0	2,212
6100 General Administrative Building	SF	284,000	42,306	0 Default	0	42,306
7210 Enlisted Unaccompanied Personnel Housing	SF	10,000	1,608	0 Default	0	1,608
8521 Vehicle Parking, Surfaced	SY	251,000	12,281	0 Default	0	12,281
7346 Exchange Sales Facility	SF	20,200	2,375	0 Default	0	2,375
Total Construction Cost:						60,783
- Construction Cost Avoid:						0
Total Net Milcon Cost:						60,783

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: LEE, VA (51484)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	21,000	3,340	0 Default	0	3,340
8521 Vehicle Parking, Surfaced	SY	7,000	366	0 Default	0	366
Total Construction Cost:						3,706
- Construction Cost Avoid:						0
Total Net Milcon Cost:						3,706

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: BASE X (ARMY), US (XARMY)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1717 Organizational Classroom	SF	5,000	828	0 Default	0	828
6100 General Administrative Building	SF	28,000	4,996	0 Default	0	4,996
6102 Large Unit Headquarters Building	SF	12,000	2,424	0 Default	0	2,424
7210 Enlisted Unaccompanied Personnel Housing	SF	9,000	1,734	0 Default	0	1,734
8521 Vehicle Parking, Surfaced	SY	189,000	11,086	0 Default	0	11,086
Total Construction Cost:						21,069
- Construction Cost Avoid:						0
Total Net Milcon Cost:						21,069

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Shaw AFB, SC (VLSB)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2141	Vehicle Maintenance Shop	SF	8,000	1,173	0 Default	0	1,173
6100	General Administrative Building	SF	128,000	17,990	0 Default	0	17,990
6101	Small Unit Headquarters Building	SF	12,000	1,846	0 Default	0	1,846
7210	Enlisted Unaccompanied Personnel Housing	SF	24,000	3,642	0 Default	0	3,642
8521	Vehicle Parking, Surfaced	SY	196,000	9,045	0 Default	0	9,045
					Total Construction Cost:		33,697
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		33,697

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.05)
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	36,914,302	36,346,286	36,346,286
2007	113,358,895	108,206,103	144,552,389
2008	7,350,848	6,802,434	151,354,824
2009	-90,007,499	-80,748,857	70,605,967
2010	-88,356,499	-76,847,006	-6,241,039
2011	-88,356,499	-74,500,249	-80,741,288
2012	-89,180,058	-72,898,357	-153,639,645
2013	-89,180,058	-70,672,183	-224,311,828
2014	-89,180,058	-68,513,992	-292,825,820
2015	-89,180,058	-66,421,708	-359,247,528
2016	-89,180,058	-64,393,319	-423,640,847
2017	-89,180,058	-62,426,872	-486,067,719
2018	-89,180,058	-60,520,477	-546,588,197
2019	-89,180,058	-58,672,300	-605,260,497
2020	-89,180,058	-56,880,562	-662,141,059
2021	-89,180,058	-55,143,541	-717,284,599
2022	-89,180,058	-53,459,564	-770,744,164
2023	-89,180,058	-51,827,013	-822,571,177
2024	-89,180,058	-50,244,317	-872,815,495
2025	-89,180,058	-48,709,954	-921,525,449

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 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	119,254,702	
Total - Construction		119,254,702
Personnel		
Civilian RIF	6,935,712	
Civilian Early Retirement	1,947,818	
Eliminated Military PCS	1,418,178	
Unemployment	529,669	
Total - Personnel		10,831,376
Overhead		
Program Management Cost	18,681,221	
Support Contract Termination	0	
Mothball / Shutdown	796,500	
Total - Overhead		19,477,721
Moving		
Civilian Moving	40,601,440	
Civilian PPP	4,188,528	
Military Moving	6,274,577	
Freight	2,229,422	
Information Technologies	2,833,400	
One-Time Moving Costs	0	
Total - Moving		56,127,367
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,720,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	17,764,000	
Total - Other		19,484,000

Total One-Time Costs		225,175,167

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	6,404,754	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,651,000	

Total One-Time Savings		8,055,754

Total Net One-Time Costs		217,119,413

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 Option Pkg Name: Close Ft. McPherson (3)
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Base: MCPHERSON, GA (13049)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	6,586,012	
Civilian Early Retirement	1,850,427	
Eliminated Military PCS	1,418,178	
Unemployment	502,963	
Total - Personnel		10,357,580
Overhead		
Program Management Cost	18,681,221	
Support Contract Termination	0	
Mothball / Shutdown	796,500	
Total - Overhead		19,477,721
Moving		
Civilian Moving	38,331,683	
Civilian PPP	4,188,528	
Military Moving	6,082,111	
Freight	2,163,426	
Information Technologies	631,000	
One-Time Moving Costs	0	
Total - Moving		51,396,748
Other		
HAP / RSE	0	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	300,000	
Total - Other		850,000

Total One-Time Costs		82,082,049

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	6,212,805	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		6,212,805

Total Net One-Time Costs		75,869,244

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Base: Pope AFB, NC (TMKH)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	60,783,136	
Total - Construction		60,783,136
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	408,000	
One-Time Moving Costs	0	
Total - Moving		408,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	578,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	10,753,000	
Total - Other		11,331,000
-----		-----
Total One-Time Costs		72,522,136
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		72,522,136

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Base: LEE, VA (51484)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,706,284	
Total - Construction		3,706,284
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	40,000	
One-Time Moving Costs	0	
Total - Moving		40,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	656,000	
Total - Other		906,000
-----		-----
Total One-Time Costs		4,652,284
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		4,652,284

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Base: SAM HOUSTON, TX (48399)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	22,000	
One-Time Moving Costs	0	
Total - Moving		22,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	150,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	92,000	
Total - Other		242,000
-----		-----
Total One-Time Costs		264,000
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
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Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		264,000

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Base: PEACHTREE LEASE, GA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	349,700	
Civilian Early Retirement	97,391	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		473,797
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,269,757	
Civilian PPP	0	
Military Moving	192,466	
Freight	65,996	
Information Technologies	27,400	
One-Time Moving Costs	0	
Total - Moving		2,555,619
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		3,029,416
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	191,949	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,651,000	
-----		-----
Total One-Time Savings		1,842,949
-----		-----
Total Net One-Time Costs		1,186,467

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Base: BASE X (ARMY), US (XARMY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	21,068,675	
Total - Construction		21,068,675
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		21,068,675

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		21,068,675

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Base: Shaw AFB, SC (VLSB)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	33,696,607	
Total - Construction		33,696,607
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,705,000	
One-Time Moving Costs	0	
Total - Moving		1,705,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	192,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,963,000	
Total - Other		6,155,000
-----		-----
Total One-Time Costs		41,556,607
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		41,556,607

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.05)
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	13	1,246	-3,375	-3,375	-3,375	-3,375	-12,243	-4,199
Recap Change	-3,774	-2,802	-2,802	-2,802	-2,802	-2,802	-17,784	-2,802
BOS Change	0	26	-13,629	-13,629	-13,629	-13,629	-54,490	-13,629
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-3,761	-1,529	-19,807	-19,807	-19,807	-19,807	-84,517	-20,630

MCPHERSON, GA (13049)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-45	-4,667	-4,667	-4,667	-4,667	-18,712	-5,490
Recap Change	-3,784	-3,784	-3,784	-3,784	-3,784	-3,784	-22,705	-3,784
BOS Change	0	-50	-21,417	-21,417	-21,417	-21,417	-85,720	-21,417
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-3,784	-3,880	-29,869	-29,869	-29,869	-29,869	-127,138	-30,692

Pope AFB, NC (TMKH)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	7	695	695	695	695	695	3,480	695
Recap Change	5	461	461	461	461	461	2,309	461
BOS Change	0	53	5,271	5,271	5,271	5,271	21,136	5,271
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	11	1,208	6,426	6,426	6,426	6,426	26,926	6,426

LEE, VA (51484)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	39	39	39	39	39	198	39
Recap Change	0	33	33	33	33	33	165	33
BOS Change	0	2	262	262	262	262	1,050	262
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	74	335	335	335	335	1,414	335

SAM HOUSTON, TX (48399)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	61	61	61	61	244	61
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	61	61	61	61	244	61

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PEACHTREE LEASE, GA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

BASE X (ARMY), US (XARMY)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	3	302	302	302	302	302	1,515	302
Recap Change	2	233	233	233	233	233	1,167	233
BOS Change	0	4	396	396	396	396	1,590	396
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	5	539	932	932	932	932	4,272	932

Shaw AFB, SC (VLSB)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	2	255	255	255	255	255	1,276	255
Recap Change	2	255	255	255	255	255	1,280	255
BOS Change	0	18	1,798	1,798	1,798	1,798	7,209	1,798
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	5	528	2,308	2,308	2,308	2,308	9,765	2,308

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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	13	1,382	0	0	0	1,395
Early Retirement*	8.10%	0	1	112	0	0	0	113
Regular Retirement*	1.67%	0	0	24	0	0	0	24
Civilian Turnover*	9.16%	0	1	126	0	0	0	127
Civs Not Moving (RIFs)*	6.00%	0	1	83	0	0	0	84
Civilians Moving (the remainder)		0	10	1,037	0	0	0	1,047
Civilian Positions Available		0	3	345	0	0	0	348
CIVILIAN POSITIONS ELIMINATED		0	0	583	0	0	0	583
Early Retirement	8.10%	0	0	47	0	0	0	47
Regular Retirement	1.67%	0	0	10	0	0	0	10
Civilian Turnover	9.16%	0	0	53	0	0	0	53
Civs Not Moving (RIFs)*	6.00%	0	0	35	0	0	0	35
Priority Placement#	39.97%	0	0	233	0	0	0	233
Civilians Available to Move		0	0	205	0	0	0	205
Civilians Moving		0	0	205	0	0	0	205
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	13	1,382	0	0	0	1,395
Civilians Moving		0	10	1,242	0	0	0	1,252
New Civilians Hired		0	3	140	0	0	0	143
Other Civilian Additions		0	0	30	0	0	0	30
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	159	0	0	0	160
TOTAL CIVILIAN RIFS		0	1	118	0	0	0	119
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	233	0	0	0	233
TOTAL CIVILIAN NEW HIRES		0	3	170	0	0	0	173

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: MCPHERSON, GA (13049)	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	13	1,285	0	0	0	1,298
Early Retirement*	8.10%	0	1	104	0	0	0	105
Regular Retirement*	1.67%	0	0	22	0	0	0	22
Civilian Turnover*	9.16%	0	1	117	0	0	0	118
Civs Not Moving (RIFs)*	6.00%	0	1	77	0	0	0	78
Civilians Moving (the remainder)		0	10	965	0	0	0	975
Civilian Positions Available		0	3	320	0	0	0	323
CIVILIAN POSITIONS ELIMINATED		0	0	583	0	0	0	583
Early Retirement	8.10%	0	0	47	0	0	0	47
Regular Retirement	1.67%	0	0	10	0	0	0	10
Civilian Turnover	9.16%	0	0	53	0	0	0	53
Civs Not Moving (RIFs)*	6.00%	0	0	35	0	0	0	35
Priority Placement#	39.97%	0	0	233	0	0	0	233
Civilians Available to Move		0	0	205	0	0	0	205
Civilians Moving		0	0	205	0	0	0	205
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	151	0	0	0	152
TOTAL CIVILIAN RIFS		0	1	112	0	0	0	113
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	233	0	0	0	233
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: Pope AFB, NC (TMKH)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	11	1,065	0	0	0	1,076
Civilians Moving		0	8	992	0	0	0	1,000
New Civilians Hired		0	3	73	0	0	0	76
Other Civilian Additions		0	0	25	0	0	0	25
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	3	98	0	0	0	101

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: LEE, VA (51484)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	131	0	0	0	132
Civilians Moving		0	1	98	0	0	0	99
New Civilians Hired		0	0	33	0	0	0	33
Other Civilian Additions		0	0	4	0	0	0	4
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	37	0	0	0	37

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	36	0	0	0	36
Civilians Moving		0	0	27	0	0	0	27
New Civilians Hired		0	0	9	0	0	0	9
Other Civilian Additions		0	0	1	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	10	0	0	0	10

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: PEACHTREE LEASE, GA	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	97	0	0	0	97
Early Retirement*	8.10%	0	0	8	0	0	0	8
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Civilians Moving (the remainder)		0	0	72	0	0	0	72
Civilian Positions Available		0	0	25	0	0	0	25
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	8	0	0	0	8
TOTAL CIVILIAN RIFS		0	0	6	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	101	0	0	102
Civilians Moving		0	1	76	0	0	77
New Civilians Hired		0	0	25	0	0	25
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	25	0	0	25

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: Close Ft. McPherson (3)
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Base: Shaw AFB, SC (VLSB)	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	49	0	0	0	49
Civilians Moving		0	0	49	0	0	0	49
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.05)

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PERSONNEL SUMMARY FOR: MCPHERSON, GA (13049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,225	978	0	1,881

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	59	0	0	0	0	0	59
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: MCPHERSON, GA (13049)

Officers	Enlisted	Students	Civilians
1,223	1,037	0	1,881

PERSONNEL REALIGNMENTS:

To Base: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	7	611	0	0	0	618
Enlisted	0	4	409	0	0	0	413
Students	0	0	0	0	0	0	0
Civilians	0	11	968	0	0	0	979
TOTAL	0	22	1,988	0	0	0	2,010

To Base: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	1	131	0	0	0	132
TOTAL	0	1	134	0	0	0	135

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	36	0	0	0	36
TOTAL	0	0	39	0	0	0	39

To Base: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	79	0	0	0	80
Enlisted	0	1	109	0	0	0	110
Students	0	0	0	0	0	0	0
Civilians	0	1	101	0	0	0	102
TOTAL	0	3	289	0	0	0	292

To Base: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	473	0	0	0	478
Enlisted	0	3	267	0	0	0	270
Students	0	0	0	0	0	0	0
Civilians	0	0	49	0	0	0	49

TOTAL	0	8	789	0	0	0	797
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TOTAL PERSONNEL REALIGNMENTS (Out of MCPHERSON, GA (13049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	1,167	0	0	0	1,180
Enlisted	0	8	787	0	0	0	795
Students	0	0	0	0	0	0	0
Civilians	0	13	1,285	0	0	0	1,298
TOTAL	0	34	3,239	0	0	0	3,273

SCENARIO POSITION CHANGES FOR: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-43	0	0	0	-43
Enlisted	0	0	-242	0	0	0	-242
Civilians	0	0	-583	0	0	0	-583
TOTAL	0	0	-868	0	0	0	-868

BASE POPULATION (After BRAC Action) FOR: MCPHERSON, GA (13049)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Pope AFB, NC (TMKH)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pope AFB, NC (TMKH)

Officers	Enlisted	Students	Civilians
640	4,678	29	413

PERSONNEL REALIGNMENTS:
 From Base: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	7	611	0	0	0	618
Enlisted	0	4	409	0	0	0	413
Students	0	0	0	0	0	0	0
Civilians	0	11	968	0	0	0	979
TOTAL	0	22	1,988	0	0	0	2,010

From Base: PEACHTREE LEASE, GA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	34	0	0	0	34
Enlisted	0	0	31	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	97	0	0	0	97
TOTAL	0	0	162	0	0	0	162

TOTAL PERSONNEL REALIGNMENTS (Into Pope AFB, NC (TMKH)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	7	645	0	0	0	652
Enlisted	0	4	440	0	0	0	444
Students	0	0	0	0	0	0	0
Civilians	0	11	1,065	0	0	0	1,076
TOTAL	0	22	2,150	0	0	0	2,172

SCENARIO POSITION CHANGES FOR: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	25	0	0	0	25
TOTAL	0	0	25	0	0	0	25

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BASE POPULATION (After BRAC Action) FOR: Pope AFB, NC (TMKH)

Officers	Enlisted	Students	Civilians
1,292	5,122	29	1,514

PERSONNEL SUMMARY FOR: LEE, VA (51484)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
540	2,225	5,682	2,105

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-274	120	0	0	0	0	-154
Civilians	-19	0	0	0	0	0	-19
TOTAL	-293	120	0	0	0	0	-173

BASE POPULATION (Prior to BRAC Action) FOR: LEE, VA (51484)

Officers	Enlisted	Students	Civilians
540	2,225	5,528	2,086

PERSONNEL REALIGNMENTS:
 From Base: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	1	131	0	0	0	132
TOTAL	0	1	134	0	0	0	135

TOTAL PERSONNEL REALIGNMENTS (Into LEE, VA (51484)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	1	131	0	0	0	132
TOTAL	0	1	134	0	0	0	135

SCENARIO POSITION CHANGES FOR: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

BASE POPULATION (After BRAC Action) FOR: LEE, VA (51484)

Officers	Enlisted	Students	Civilians
541	2,227	5,528	2,222

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,811	4,432	6,143	4,445

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 Data As Of 02/03/2005 7:20:41 AM, Report Created 02/03/2005 7:33:15 AM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,810	4,433	6,099	4,445

PERSONNEL REALIGNMENTS:
 From Base: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	36	0	0	0	36
TOTAL	0	0	39	0	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Into SAM HOUSTON, TX (48399)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	36	0	0	0	36
TOTAL	0	0	39	0	0	0	39

SCENARIO POSITION CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,813	4,433	6,099	4,482

PERSONNEL SUMMARY FOR: PEACHTREE LEASE, GA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: PEACHTREE LEASE, GA

Officers	Enlisted	Students	Civilians
34	31	0	97

PERSONNEL REALIGNMENTS:
 To Base: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	34	0	0	0	34
Enlisted	0	0	31	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	97	0	0	0	97
TOTAL	0	0	162	0	0	0	162

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.05) - Page 5
 Data As Of 02/03/2005 7:20:41 AM, Report Created 02/03/2005 7:33:15 AM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\303 Close Ft. McPherson\Shaw & Pope\Close Ft. McPherson (with Leased)-3.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of PEACHTREE LEASE, GA):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	34	0	0	0	34
Enlisted	0	0	31	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	97	0	0	0	97
TOTAL	0	0	162	0	0	0	162

BASE POPULATION (After BRAC Action) FOR: PEACHTREE LEASE, GA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
519	2,836	1,189	1,841

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	12	0	3	-3	0	0	12
Students	-25	12	0	-48	0	0	-61
Civilians	12	0	-2	1	0	0	11
TOTAL	0	12	1	-50	0	0	-37

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
520	2,848	1,128	1,852

PERSONNEL REALIGNMENTS:
 From Base: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	79	0	0	0	80
Enlisted	0	1	109	0	0	0	110
Students	0	0	0	0	0	0	0
Civilians	0	1	101	0	0	0	102
TOTAL	0	3	289	0	0	0	292

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	79	0	0	0	80
Enlisted	0	1	109	0	0	0	110
Students	0	0	0	0	0	0	0
Civilians	0	1	101	0	0	0	102
TOTAL	0	3	289	0	0	0	292

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
600	2,958	1,128	1,954

PERSONNEL SUMMARY FOR: Shaw AFB, SC (VLSB)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
572	4,604	0	529

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.05) - Page 6
 Data As Of 02/03/2005 7:20:41 AM, Report Created 02/03/2005 7:33:15 AM

Department : Army
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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\COBRA 6.05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: MCPHERSON, GA (13049)	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	473	0	0	0	478
Enlisted	0	3	267	0	0	0	270
Students	0	0	0	0	0	0	0
Civilians	0	0	49	0	0	0	49
TOTAL	0	8	789	0	0	0	797

TOTAL PERSONNEL REALIGNMENTS (Into Shaw AFB, SC (VLSB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	473	0	0	0	478
Enlisted	0	3	267	0	0	0	270
Students	0	0	0	0	0	0	0
Civilians	0	0	49	0	0	0	49
TOTAL	0	8	789	0	0	0	797

BASE POPULATION (After BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
1,050	4,874	0	578

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0222: Close Ft. McPherson

The data in this report is rolled up by Action

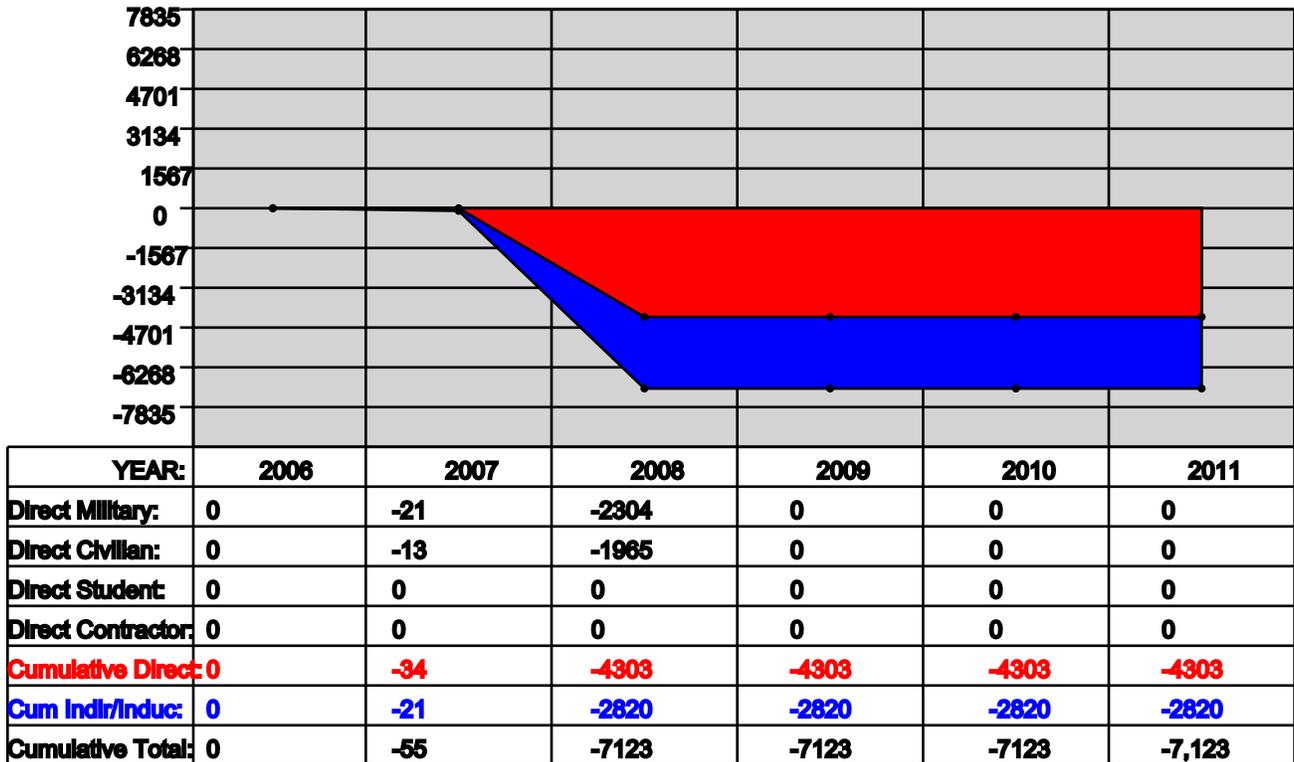
ECONOMIC IMPACT DATA

Scenario: Close Ft. McPherson
Economic Region of Influence(ROI): Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area
Base: MCPHERSON
Action: Close Ft. McPherson

Overall Economic Impact of Proposed BRAC-05 Action:

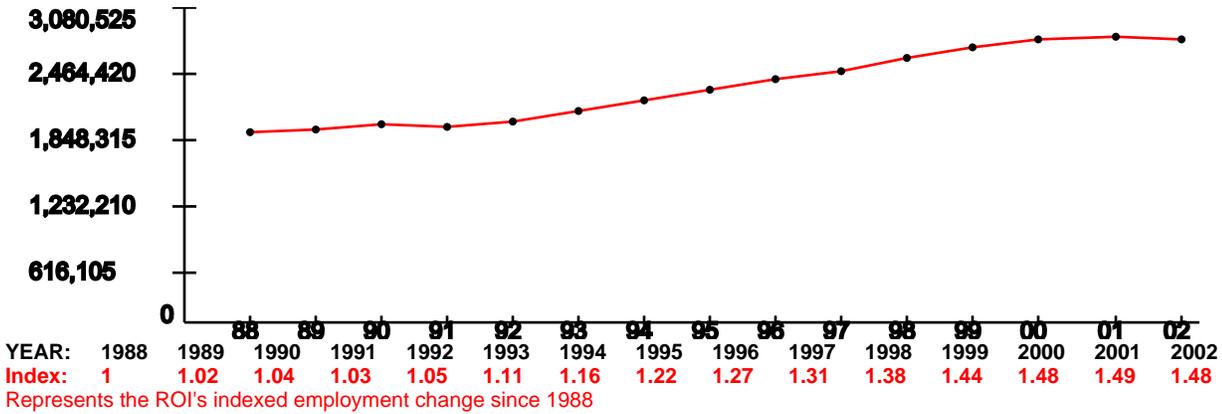
ROI Population (2002): 4,509,540
 ROI Employment (2002): 2,777,548
 Authorized Manpower (2005): 4,084
 Authorized Manpower(2005) / ROI Employment(2002): 0.15%
 Total Estimated Job Change: -7,123
 Total Estimated Job Change / ROI Employment(2002): -0.26%

Cumulative Job Change (Gain/Loss) Over Time:

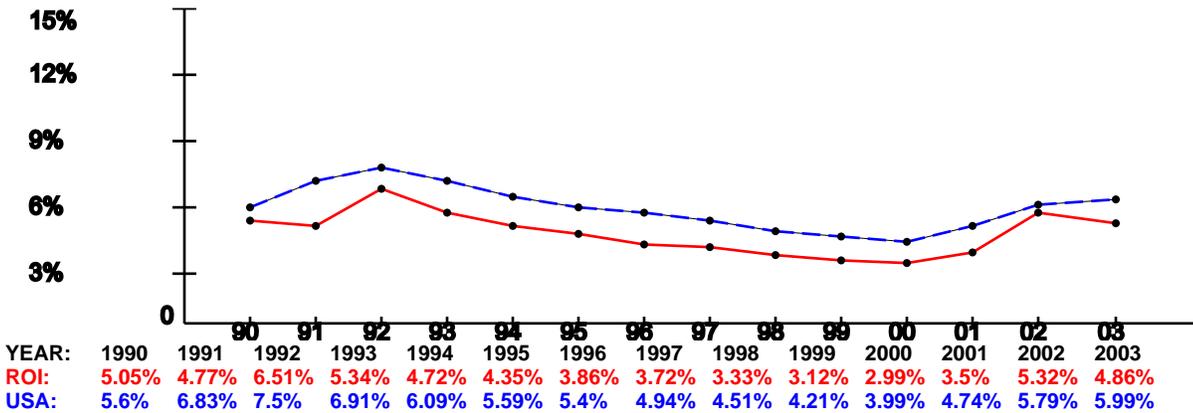


Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area Trend Data

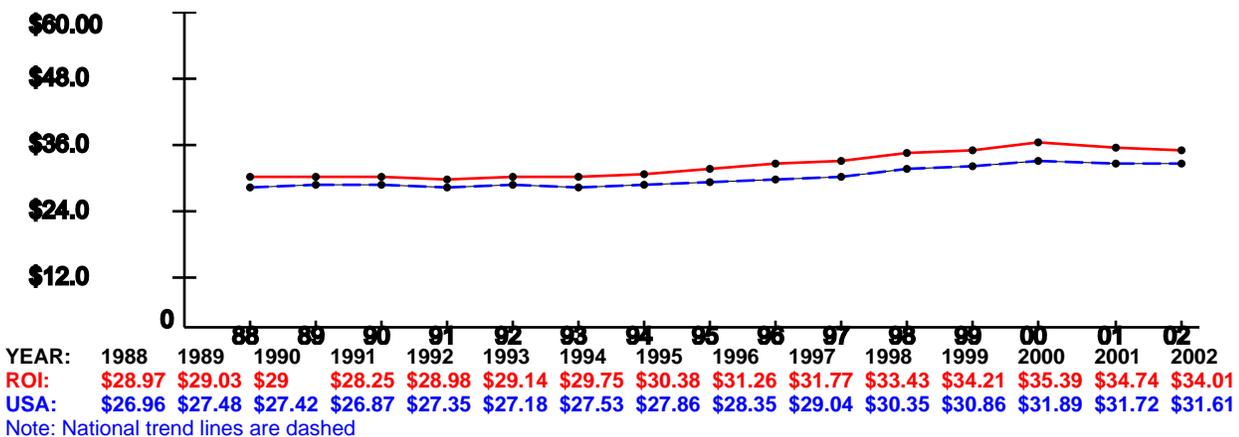
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



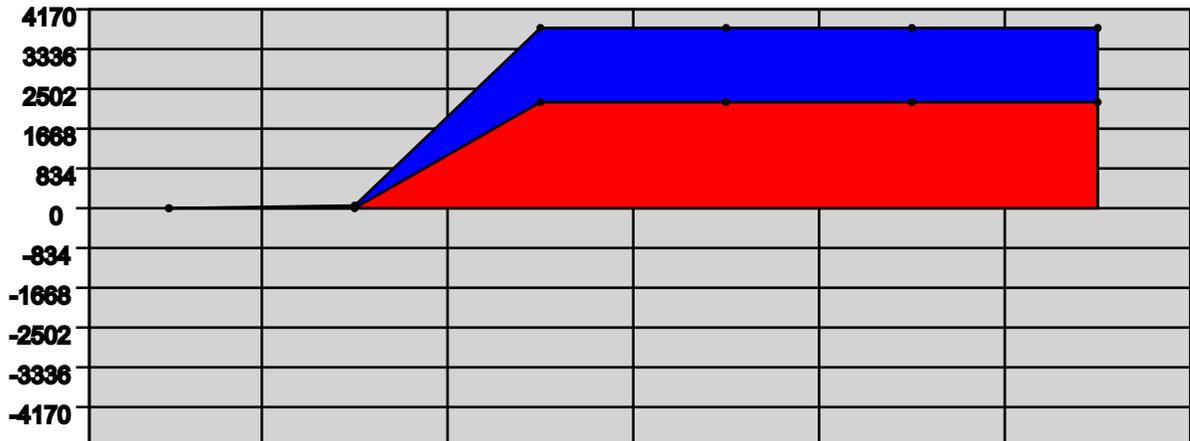
ECONOMIC IMPACT DATA

Scenario: Close Ft. McPherson
Economic Region of Influence(ROI): Fayetteville, NC Metropolitan Statistical Area
Base: Pope AFB
Action: FORSCOM and USARC to Pope AFB

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	339,497
ROI Employment (2002):	195,370
Authorized Manpower (2005):	5,760
Authorized Manpower(2005) / ROI Employment(2002):	2.95%
Total Estimated Job Change:	3,791
Total Estimated Job Change / ROI Employment(2002):	1.94%

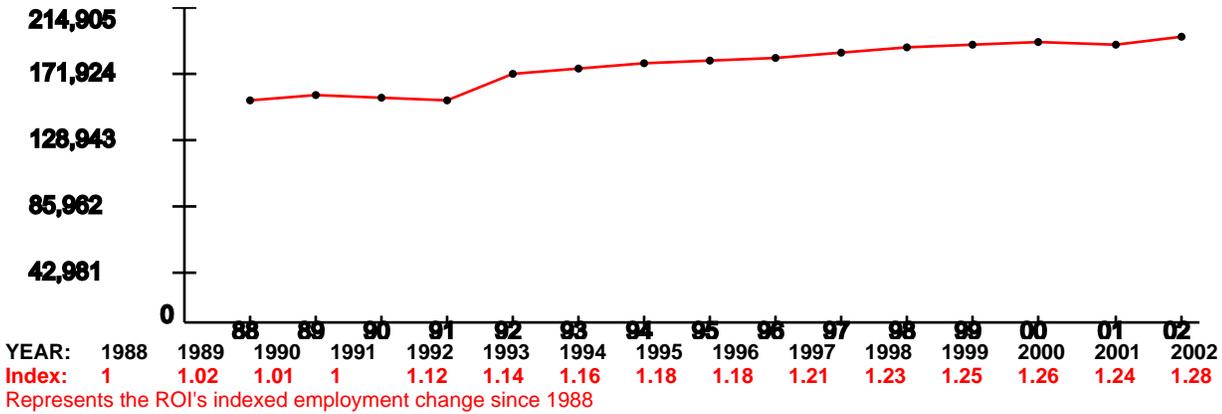
Cumulative Job Change (Gain/Loss) Over Time:



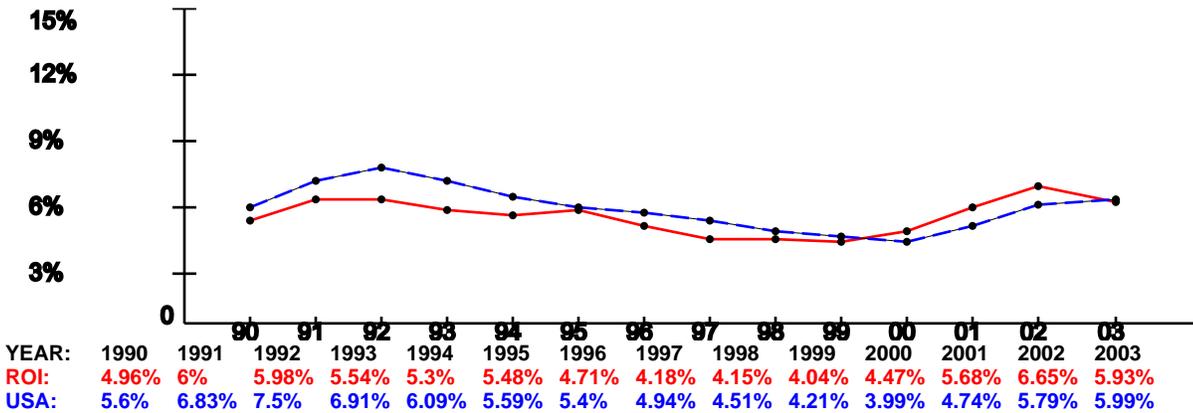
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	11	1085	0	0	0
Direct Civilian:	0	11	1090	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	22	2197	2197	2197	2197
Cum Indlr/Induc:	0	16	1594	1594	1594	1594
Cumulative Total:	0	38	3791	3791	3791	3,791

Fayetteville, NC Metropolitan Statistical Area Trend Data

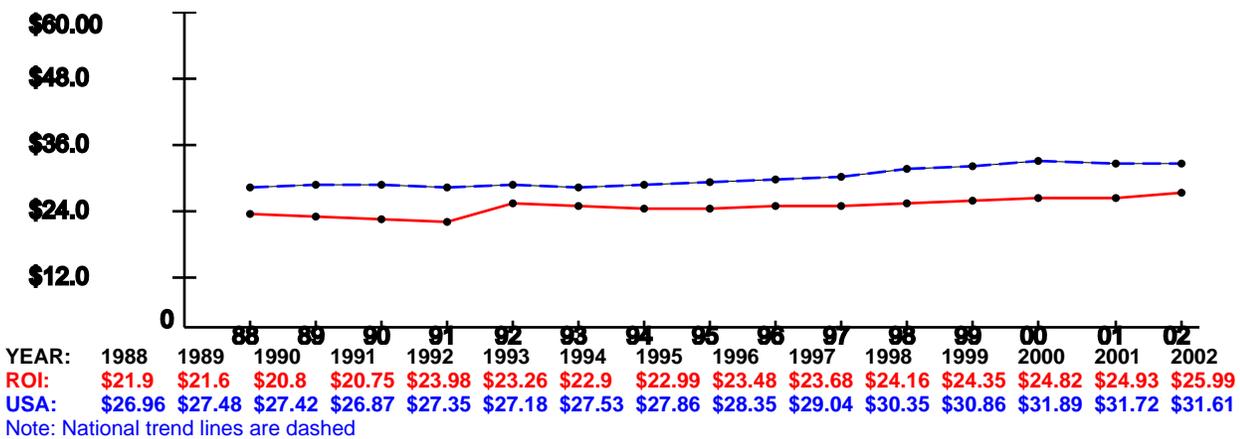
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



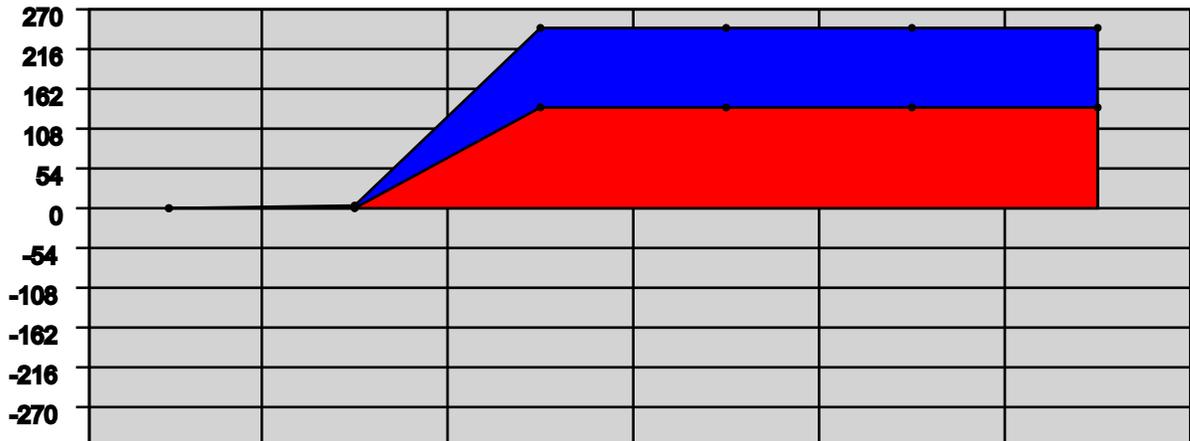
ECONOMIC IMPACT DATA

Scenario: Close Ft. McPherson
Economic Region of Influence(ROI): Richmond, VA Metropolitan Statistical Area
Base: LEE
Action: IMA and NETCOM to Lee

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,124,538
ROI Employment (2002):	715,302
Authorized Manpower (2005):	10,552
Authorized Manpower(2005) / ROI Employment(2002):	1.48%
Total Estimated Job Change:	246
Total Estimated Job Change / ROI Employment(2002):	0.03%

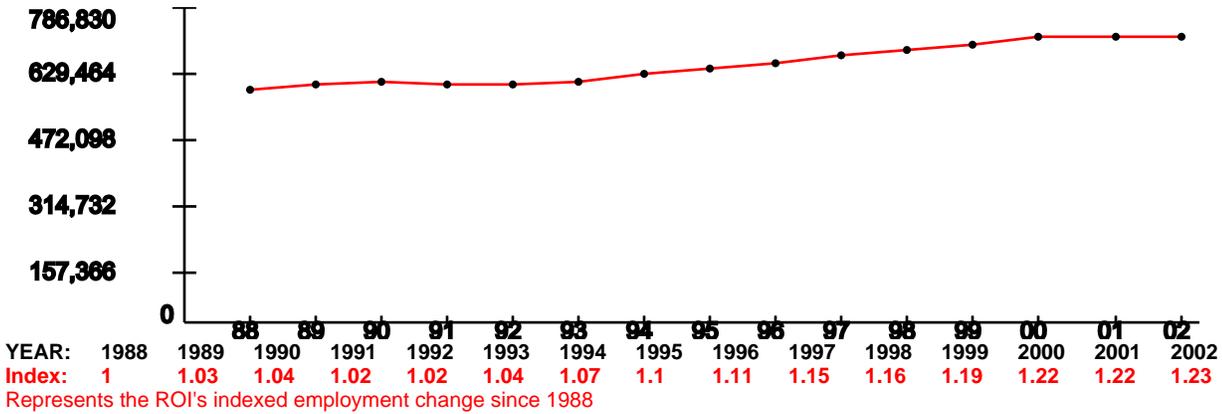
Cumulative Job Change (Gain/Loss) Over Time:



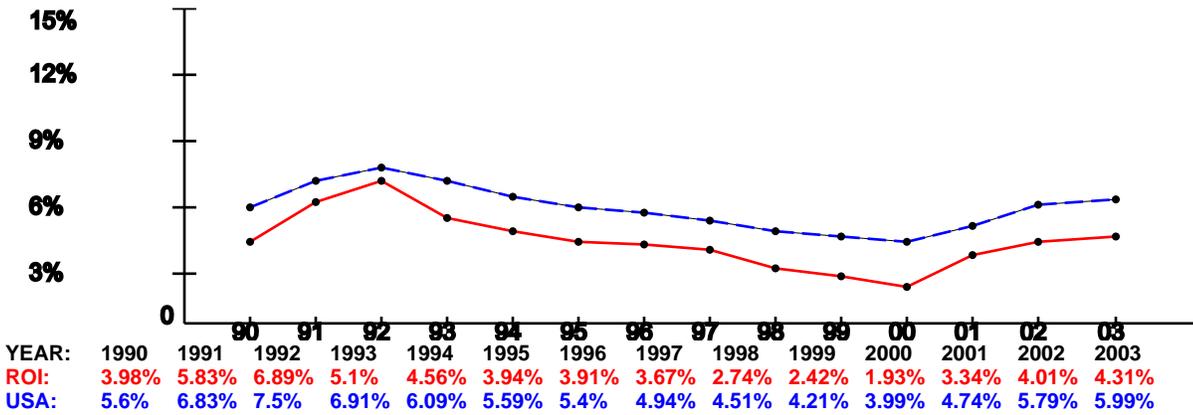
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	3	0	0	0
Direct Civilian:	0	1	135	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	1	139	139	139	139
Cum Indir/Induc:	0	1	107	107	107	107
Cumulative Total:	0	2	246	246	246	246

Richmond, VA Metropolitan Statistical Area Trend Data

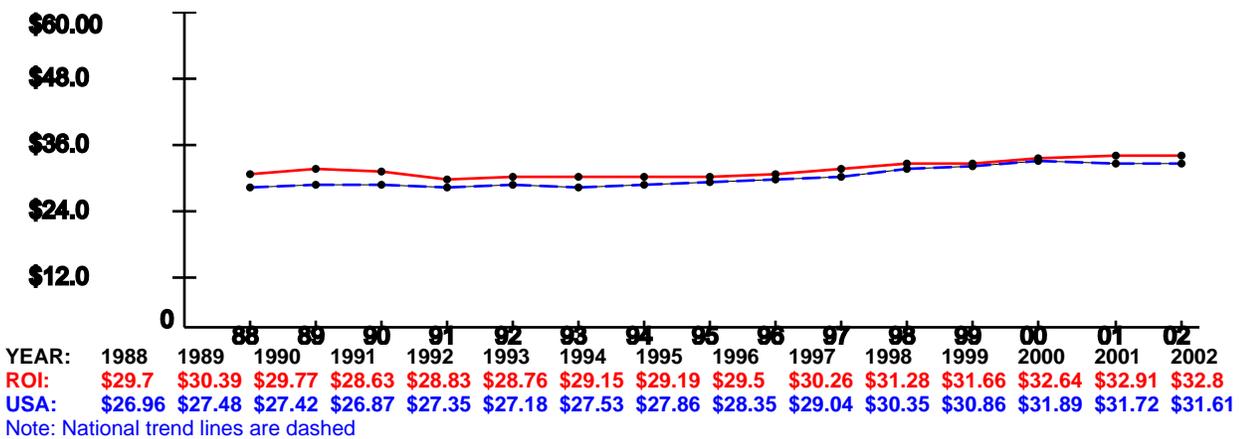
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



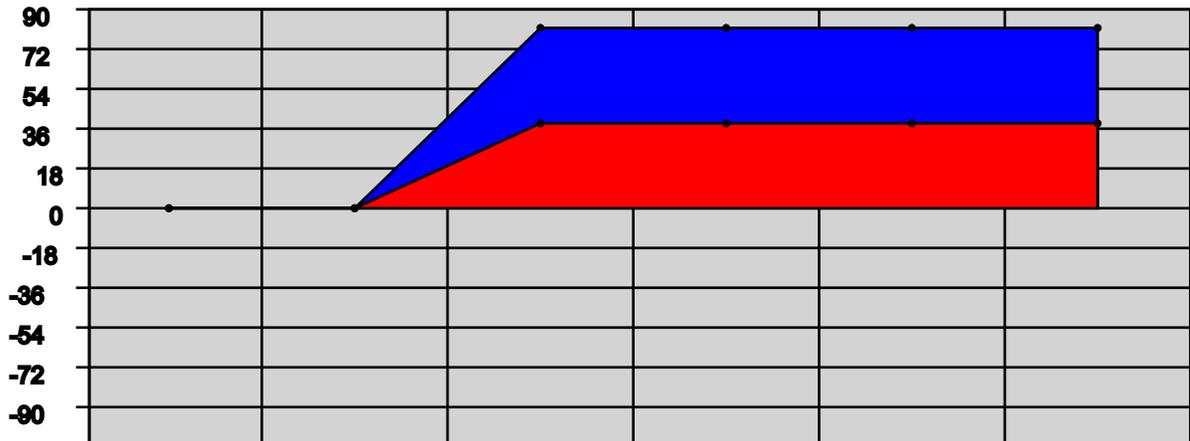
ECONOMIC IMPACT DATA

Scenario: Close Ft. McPherson
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: SAM HOUSTON
Action: ACA South to Sam Houston

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	16,831
Authorized Manpower(2005) / ROI Employment(2002):	1.67%
Total Estimated Job Change:	84
Total Estimated Job Change / ROI Employment(2002):	0.01%

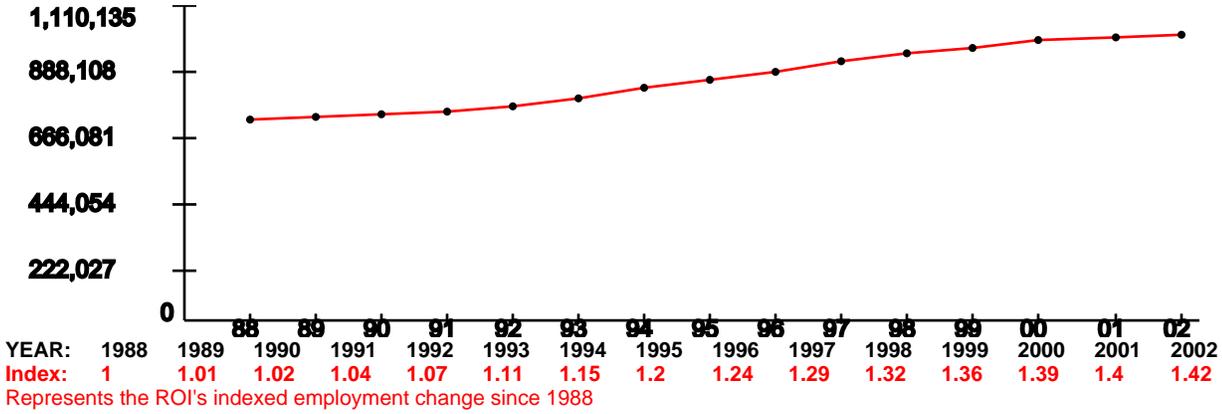
Cumulative Job Change (Gain/Loss) Over Time:



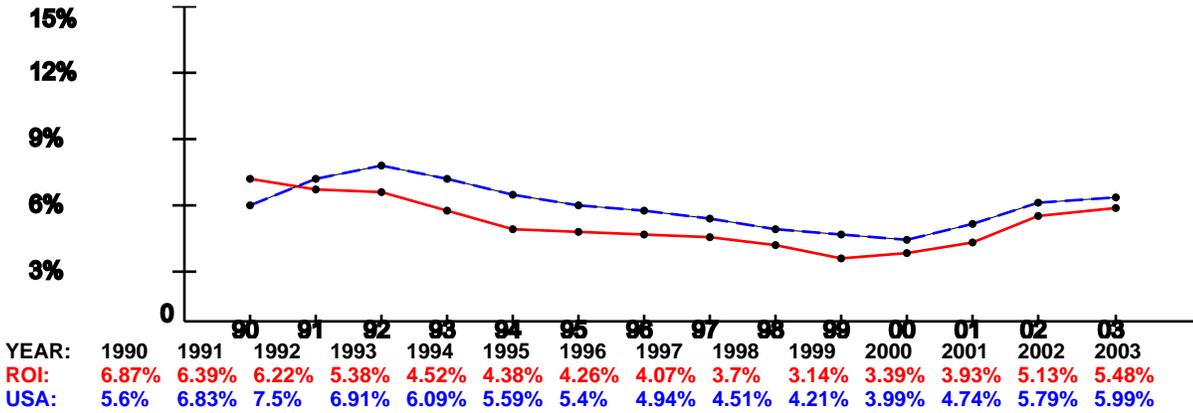
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	3	0	0	0
Direct Civilian:	0	0	37	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	40	40	40	40
Cum Indir/Induc:	0	0	44	44	44	44
Cumulative Total:	0	0	84	84	84	84

San Antonio, TX Metropolitan Statistical Area Trend Data

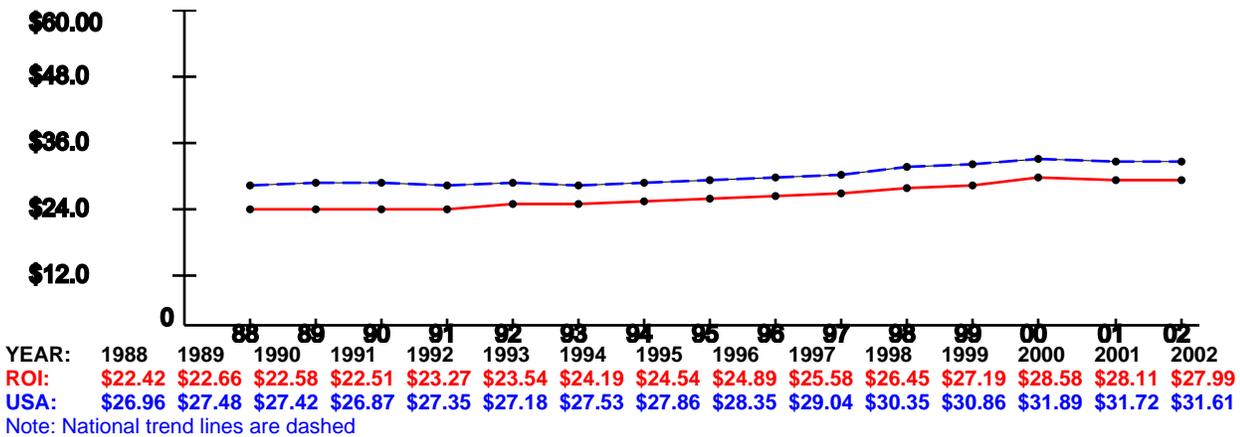
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



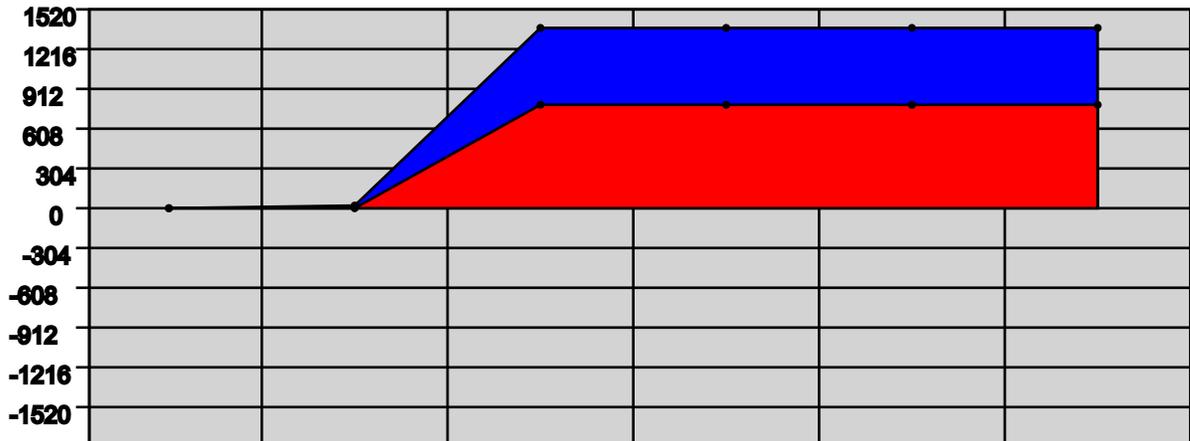
ECONOMIC IMPACT DATA

Scenario: Close Ft. McPherson
Economic Region of Influence(ROI): Sumter, SC Metropolitan Statistical Area
Base: Shaw AFB
Action: 3rd Army to Shaw AFB

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	105,202
ROI Employment (2002):	54,168
Authorized Manpower (2005):	5,705
Authorized Manpower(2005) / ROI Employment(2002):	10.53%
Total Estimated Job Change:	1,382
Total Estimated Job Change / ROI Employment(2002):	2.55%

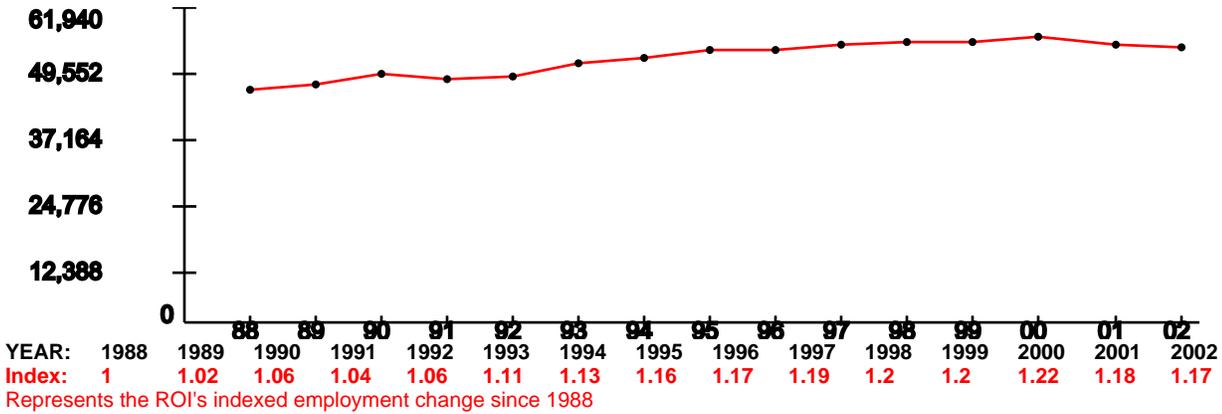
Cumulative Job Change (Gain/Loss) Over Time:



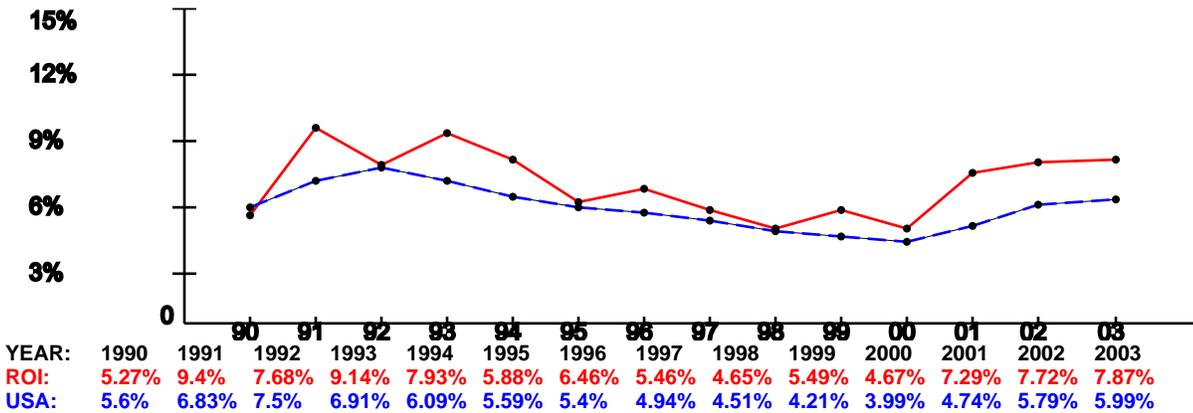
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	8	740	0	0	0
Direct Civllian:	0	0	49	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	8	797	797	797	797
Cum Indir/Induc:	0	6	585	585	585	585
Cumulative Total:	0	14	1382	1382	1382	1,382

Sumter, SC Metropolitan Statistical Area Trend Data

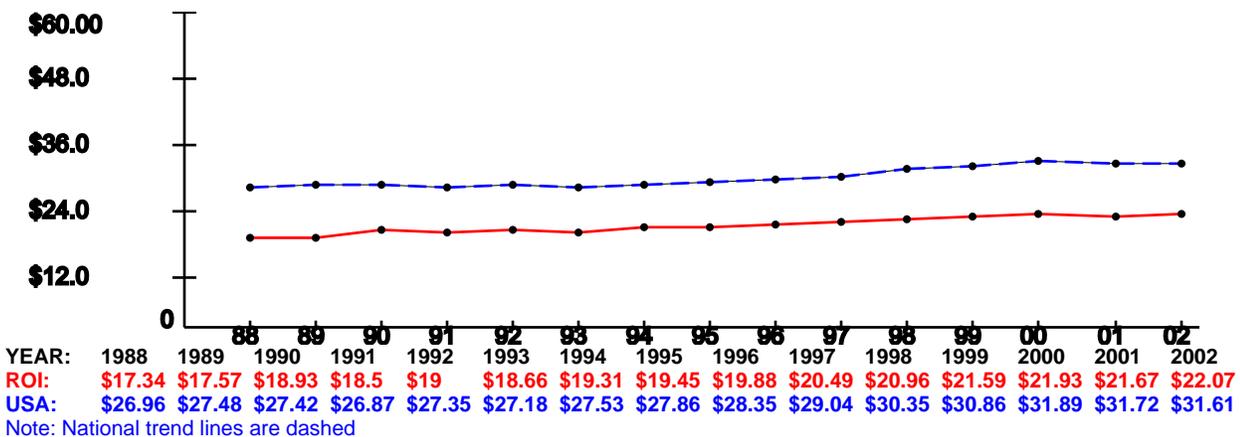
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



FORT MCPHERSON, GA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MCPHERSON is within Atlanta, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
ATLANTA MSA	4,112,198

The following entities comprise the military housing area (MHA):

County/City	Population
Carroll	87268
Cherokee	141903
Clayton	236517
Cobb	607751
Dekalb	685865
Douglas	92174
Fayette	91263
Fulton	816006
Gwinett	588488
Henry	119341
Ogelthorpe	12635
Rockdale	70111
Total	3,549,322

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 96

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,948	Basis: MSA
Median House Value	(US Avg \$119,600)	\$135,300	
GS Locality Pay	("Rest of US" 10.9%)	12.6%	
O-3 with Dependents BAH Rate		\$1,385	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	149,188	10 of 10 districts
Students Enrolled	137,545	10 of 10 districts
Average Pupil/Teacher Ratio	15.3:1	10 of 10 districts
High School Students Enrolled	137,545	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	86.2%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	1023	10 of 10 districts
Average ACT Score (US Avg 20.8)	26	10 of 10 districts
Available Graduate/PhD Programs	26.23	
Available Colleges and/or Universities	40.38	
Available Vocational and/or Technical Schools	25.24	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.9%	3.5%	5.3%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.2%	-.4%	.2%	3.1%
National	1.5%	2.4%	.03%	-.31%	.86%

This document may contain information protected from disclosure by public law, regulations or orders.

Basis:	MSA	MSA	MSA	MSA	MSA
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	84,697	Basis: MSA
Vacant Sale Units	20,964	
Vacant Rental Units	36,004	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,916	7,749	4,112,198	Basis: MSA
Ratio	1:415	1:531		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,638.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MCPHERSON to nearest commercial airport: 13.0 miles
Is FORT MCPHERSON served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT LEE, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT LEE is 30 miles from Richmond, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Richmond-Petersburg MSA	996,512

The following entities comprise the military housing area (MHA):

County/City	Population
Chesterfield	259903
Dinwiddie	24533
Nottoway	15725
Prince George's	33047
Total	333,208

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$46,800	Basis: MSA
Median House Value	(US Avg \$119,600)	\$115,400	
GS Locality Pay	("Rest of US" 10.9%)	12.1%	
O-3 with Dependents BAH Rate		\$ 946	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	81,823	7 of 7 districts
Students Enrolled	77,426	7 of 7 districts
Average Pupil/Teacher Ratio	20.3:1	7 of 7 districts
High School Students Enrolled	22,869	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	96.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1001	7 of 7 districts
Average ACT Score (US Avg 20.8)		1 of 7 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	1.9%	3.3%	4.0%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	2.1%	.6%	-.8%	-.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	22,673	Basis: MSA
Vacant Sale Units	4,900	
Vacant Rental Units	8,704	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,065	3,335	996,512	
Ratio	1:325	1:299		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,548.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT LEE to nearest commercial airport: 30.0 miles
 Is FORT LEE served by regularly scheduled public transportation?

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT SAM HOUSTON, TX

Demographics

The following tables provide a short description of the area near the installation/activity. FORT SAM HOUSTON is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 20

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	301,450	16 of 16 districts
Students Enrolled	270,614	16 of 16 districts
Average Pupil/Teacher Ratio	16.1:1	16 of 16 districts
High School Students Enrolled	78,376	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	86.7%	16 of 16 districts
Average Composite SAT I Score (US Avg 1026)	985	16 of 16 districts
Average ACT Score (US Avg 20.8)	21	16 of 16 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SAM HOUSTON to nearest commercial airport: 8.0 miles
 Is FORT SAM HOUSTON served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Pope AFB, NC

Demographics

The following tables provide a short description of the area near the installation/activity. Pope AFB is 9.4 miles from Fayetteville, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fayetteville, NC MSA	302,963

The following entities comprise the military housing area (MHA):

County/City	Population
Cumberland	302963
Harnett	91025
Hoke	33646
Lee	49040
Moore	74769
Robeson	123339
Total	674,782

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$37,466	Basis: MSA
Median House Value	(US Avg \$119,600)	\$88,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 887	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	72,446	2 of 2 districts
Students Enrolled	68,903	2 of 2 districts
Average Pupil/Teacher Ratio	22.5:1	2 of 2 districts
High School Students Enrolled	18,558	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	95.0%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	951	2 of 2 districts
Average ACT Score (US Avg 20.8)		2 MFRs
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.8%	4.1%	5.5%	6.4%	5.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.0%	-3.4%	1.9%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	11,067	Basis: MSA
Vacant Sale Units	2,004	
Vacant Rental Units	5,256	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	505	546	302,963	Basis: MSA
Ratio	1:600	1:555		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,216.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Pope AFB to nearest commercial airport: 19.8 miles
 Is Pope AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Shaw AFB, SC

Demographics

The following tables provide a short description of the area near the installation/activity. Shaw AFB is 43.9 miles from Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Sumter, SC MSA	104,646

The following entities comprise the military housing area (MHA):

County/City	Population
Calhoun	15185
Clarendon	32502
Lee	20119
Sumter	104646
Total	172,452

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$33,278	Basis: MSA
Median House Value	(US Avg \$119,600)	\$78,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,060	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	23,280	2 of 2 districts
Students Enrolled	17,986	2 of 2 districts
Average Pupil/Teacher Ratio	19.7:1	2 of 2 districts
High School Students Enrolled	4,972	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	80.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	985	2 of 2 districts
Average ACT Score (US Avg 20.8)	18	2 of 2 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.5%	4.7%	7.3%	7.6%	7.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.5%	2.3%	-7.7%	-2.4%	3.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	4,023	Basis: MSA
Vacant Sale Units	657	
Vacant Rental Units	1,276	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	139	217	104,646	Basis: MSA
Ratio	1:753	1:482		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,200.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Shaw AFB to nearest commercial airport: 43.0 miles
 Is Shaw AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

CRITERIA SEVEN EVALUATION TOOL

		Risk Evaluation	
		HIGH	
		Attribute Change	
		Attribute Change	
Attribute	Losing Installation	Gaining Installation	
Attribute	FORT MCPHERSON	FORT BRAGG	
Child Care			SUSTAIN
Housing			DECLINE
Cost of Living			IMPROVE
Education			SUSTAIN
Employment			DECLINE
Medical Health			DECLINE
Safety			DECLINE
Population Center			SUSTAIN
Transportation			SUSTAIN
Utilities			SUSTAIN

Fort Bragg used as a surrogate for Pope AFB

CRITERIA SEVEN EVALUATION TOOL

		Risk Evaluation	
		HIGH	
		Attribute Change	
Attribute	Losing Installation FORT MCPHERSON	Gaining Installation FORT LEE	
Child Care			DECLINE
Housing			DECLINE
Cost of Living			IMPROVE
Education			DECLINE
Employment			SUSTAIN
Medical Health			DECLINE
Safety			IMPROVE
Population Center			DECLINE
Transportation			DECLINE
Utilities			SUSTAIN

CRITERIA SEVEN EVALUATION TOOL

		Risk Evaluation	
		MEDIUM	
		Attribute Change	
Attribute	Losing Installation FORT MCPHERSON	Gaining Installation FORT SAM HOUSTON	
Child Care			SUSTAIN
Housing			SUSTAIN
Cost of Living			IMPROVE
Education			SUSTAIN
Employment			DECLINE
Medical Health			DECLINE
Safety			DECLINE
Population Center			SUSTAIN
Transportation			SUSTAIN
Utilities			SUSTAIN

CRITERIA SEVEN EVALUATION TOOL

		Risk Evaluation	
		MEDIUM	
		Attribute Change	
	Losing Installation	Gaining Installation	
Attribute	FORT MCPHERSON	FORT JACKSON	
Child Care			SUSTAIN
Housing			DECLINE
Cost of Living			IMPROVE
Education			DECLINE
Employment			SUSTAIN
Medical Health			DECLINE
Safety			DECLINE
Population Center			SUSTAIN
Transportation			SUSTAIN
Utilities			SUSTAIN

Fort Jackson used as a surrogate for Shaw AFB

INSTALLATION ENVIRONMENTAL PROFILE
FORT LEE

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [FORT LEE is in Attainment for all Criteria Pollutants. It holds a CAA Synthetic Minor Operating Permit. FORT LEE is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on FORT LEE. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict operations and do not restrict construction.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [FORT LEE has no](#) impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. **FORT LEE** reports that 2924 unconstrained acres are available for development out of 5574 total acres. **FORT LEE** has spent \$19.30000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$7M. **FORT LEE** has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for expansion. It reports constraints associated with threatened and endangered species/habitat. It reports constraints associated with Sensitive Resource Areas. It reports constraints associated with contamination. It reports constraints associated with archeological resources or areas.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. **FORT LEE** is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. **FORT LEE** has noise contours that extend off the installation's property. Of the 15 acres that extend to off-base property, 14 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has

noise contours that extend off of the range property. Of the 15 acres that extend to off-range property, 14 acres have incompatible land uses.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT LEE reported that federally-listed TES are not present, candidate species are not present, critical habitat is present that restrict operations, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. FORT LEE does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . FORT LEE does not have an interim or final RCRA Part X facility . FORT LEE does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where

Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **FORT LEE does not discharge** to an impaired waterway. Groundwater contamination **is not** reported. Surface water contamination **is not** reported. **The state requires permits for the withdrawal of groundwater.**
(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):
FORT LEE has **3456.8000000000002** Acre-Feet of surplus water potentially available for expansion. On average, it uses **1.3** MGD of potable and non-potable water, with the capacity to produce **4.4000000000000004** MGD. It processed on average **1.3200000000000001** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **2.5** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT LEE** reported **no** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE
FORT MCPHERSON

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **FORT MCPHERSON is in Severe Nonattainment for Ozone (1 hr). FORT MCPHERSON is proposed to be in Severe Nonattainment for Ozone (8 hour). It holds a CAA Synthetic Minor Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. FORT MCPHERSON is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.**

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **Historic property has been identified on FORT MCPHERSON.** There is a programmatic agreement for historic property in place with the SHPO. It **does not have** sites with high archeological potential identified.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the

primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

- b. FORT MCPHERSON has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. FORT MCPHERSON reports that 14 unconstrained acres are available for development out of 572 total acres. FORT MCPHERSON has spent \$11.1M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. FORT MCPHERSON does not have Explosive Safety Quantity Distance Arcs. It reports constraints associated with other factors.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT MCPHERSON is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT MCPHERSON does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures

for the main installation. It does not have published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT MCPHERSON reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. FORT MCPHERSON does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . FORT MCPHERSON does not have an interim or final RCRA Part X facility . FORT MCPHERSON does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water

resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **FORT MCPHERSON discharges** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is not** reported. **The state requires permits for the withdrawal of groundwater.** **(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**
FORT MCPHERSON has **2955.8000000000002** Acre-Feet of surplus water potentially available for expansion. On average, it uses **0.11** MGD of potable and non-potable water, with the capacity to produce **93.06999999999993** MGD. It processed on average **0.1499999999999999** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **3.25** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT MCPHERSON** reported **3%** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE
FORT SAM HOUSTON

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **FORT SAM HOUSTON is in Attainment for all Criteria Pollutants. It holds a CAA Minor Operating Permit. FORT SAM HOUSTON is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.**

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **Historic property has been identified on FORT SAM HOUSTON. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Formal consultation with Native Tribes has occurred within the last two years.**

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

- b. FORT SAM HOUSTON has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. FORT SAM HOUSTON reports that 2497 unconstrained acres are available for development out of 31100 total acres. FORT SAM HOUSTON has spent \$13.6M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$12M. FORT SAM HOUSTON has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion. It reports constraints associated with noise. It reports constraints associated with threatened and endangered species/habitat.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT SAM HOUSTON is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT SAM HOUSTON does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation. It does not have published noise abatement procedures

for the training and/or RDT&E range. It has published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT SAM HOUSTON reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are not present, critical habitat is not present, and the installation has a Biological Opinion that places restrictions on operations.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. FORT SAM HOUSTON has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. FORT SAM HOUSTON has an interim or final RCRA Part X facility that accepts off-site waste. FORT SAM HOUSTON does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict

activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **FORT SAM HOUSTON discharges** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is** reported. **The installation reported restrictions or controls that limited the production or distribution of potable water.**
(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):
FORT SAM HOUSTON has **995.8999999999998** Acre-Feet of surplus water potentially available for expansion. On average, it uses **2.666999999999998** MGD of potable and non-potable water, with the capacity to produce **15.56888** MGD. It processed on average **1.71** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **9.702499999999988** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT SAM HOUSTON** reported **1%** wetland restricted acres on the main installation, and **1%** wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE
POPE AFB

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [Pope AFB is in Attainment for all Criteria Pollutants. Pope AFB is proposed to be in Moderate Nonattainment for Ozone \(8 hour\). It holds a CAA Minor Operating Permit. Pope AFB is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on Pope AFB.](#) There [is no](#) programmatic agreement for historic property in place with the SHPO. It [does not have](#) sites with high archeological potential identified.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [Pope AFB has no](#) impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise

covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [Pope AFB](#) reports that [150](#) unconstrained acres are available for development out of [2331](#) total acres. [Pope AFB](#) has spent [\\$15.4M](#) thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at [\\$10M](#). [It has Military Munitions Response Areas. It has restrictions due to adjacent or nearby Sensitive Resource Area. It reports constraints related to other factors. Pope AFB has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion.](#)

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [Pope AFB is not](#) impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [Pope AFB has](#) noise contours that extend off the installation's property. [Of the 2401 acres that extend to off-base property, 46 acres have incompatible land uses. It does not have](#) published noise abatement procedures for the main installation. [It does not have published noise abatement procedures for the auxiliary airfield.](#)

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [Pope AFB](#) reported that federally-listed TES [are present that have delayed or diverted operations/training/testing](#), candidate species [are not](#) present, critical habitat [is not present](#), and that [Pope AFB does not have](#) a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [Pope AFB does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [Pope AFB does not have](#) an interim or final RCRA Part X facility. [Pope AFB does not have an on-base solid waste disposal facility.](#)

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [Pope AFB does not discharge](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is](#) reported. [The state requires permits for the withdrawal of groundwater.](#)

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [Pope AFB](#) has [6.9%](#) wetland restricted acres on the military installation.

INSTALLATION ENVIRONMENTAL PROFILE
SHAW AFB

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [Shaw AFB is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on Shaw AFB.](#) There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, [which do not restrict construction and do not restrict operations.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [Shaw AFB has no](#) impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include

electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. Shaw AFB reports that 1001 unconstrained acres are available for development out of 15948 total acres. Shaw AFB has spent \$53.6M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$27M. Shaw AFB has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. Shaw AFB is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. Shaw AFB has noise contours that extend off the installation's property. Of the 10602 acres that extend to off-base property, 671 acres have incompatible land uses. It does not have published noise abatement procedures for the main installation. It has noise contours that extend off of the range property. Of the 2327 acres that extend to off-range property, 0 acres have incompatible land uses. It does not have published noise abatement procedures for the training and/or RDT&E range.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. Shaw AFB reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and that Shaw AFB does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [Shaw AFB does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [Shaw AFB does not have](#) an interim or final RCRA Part X facility. [Shaw AFB does not have an on-base solid waste disposal facility](#).

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [Shaw AFB discharges](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is not](#) reported. [The state requires permits for the withdrawal of groundwater. Exceedances of drinking water standards are reported, during at least one of the last three reporting periods.](#)

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [Shaw AFB](#) has [2%](#) wetland restricted acres on the military installation.

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Summary of Scenario Environmental Impacts - Criterion 8Scenario ID#: USA0112

Brief Description: Close Fort McPherson. Move 2172 personnel to Pope AFB and construct 330,200 SF in new facilities and 52 acres in parking. Move 797 people to Shaw AFB and construct 172,000 SF in new facilities and 41 acres in parking.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Pope (Gaining)
Air Quality	A minor air permit revision may be necessary.
Cultural/ Archeological/ Tribal Resources	The base has an 18-acre historic district with 32 contributing resources. There is also one historic property that is not in a historic district.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The scenario may require building on constrained acreage. Operations are already restricted because of two Sensitive Resource Areas: red-cockaded woodpecker habitats and wetlands. Additional operations may further impact constraining factors and therefore further restrict operations. The base identified four constraints on operations where personnel are unable to complete training requirements at the home installation and must go TDY. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist and impact operations. Additional operations may further impact T&E species and/or critical habitats.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 6.9% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

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<u>Impacts of Costs</u>	
	Pop AFB (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 15,401 Estimated CTC (\$K): 9,661 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$528K FY07 Minor Air Permit Revision \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Shaw AFB (Gaining)
Air Quality	The Francis Marion & Sumter National Forest, a critical air quality region, is within 100 miles of the installation but does not constrain operations.
Cultural/ Archeological/ Tribal Resources	Archaeological resources are present and the installation has a high potential for having archaeological sites, but these do not constrain operations. The installation has a historic property, but it does not constrain operations. Additional operations could affect this site, which may impact operations.
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist but don't impact operations. Additional operations may impact T&E species and/or critical habitats.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 2% of the base and 10% of the range. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

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<u>Impacts of Costs</u>	
	Shaw AFB (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 53598 Estimated CTC (\$K): 27143 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA \$192K

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]

SCENARIO # 657

TITLE: USA-0222 C LOSE FT MCPHERSON

GENERAL DESCRIPTION: Close Ft McPherson. Relocate the HQs US Army Forces Command (FORSCOM), and HQs US Army Reserve Command (USARC) to Ft. Pope AFB. Relocate HQs 3rd US Army to Shaw AFB. Relocate the Installation Management Agency’s Southeast Region to Ft. Lee where it will consolidate with the IMA Northeast Region moving from Ft. Monroe; relocate the NETCOM Southeast Region HQs to Ft. Lee where it will consolidate with the NETCOM Northeast Region HQs moving from Ft. Monroe; and relocate the Army Contracting Agency Southern Region to Ft. Sam Houston where it will consolidate with the ACA Southern Hemisphere Region Office moving from Ft. Buchanan.

Note - Environmental assessments for Pope AFB and Shaw AFB are provided separately by USAF, and are not included in this document.

ANALYST: COL CRABTREE

DATE: 5 NOV 04 (UPDT 3,14,17 JAN 05; 2/4/05)

Env Resource Area	#1 <i>Gaining</i> Installation Assessment Inst Name: Ft Sam Houston	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Minor Impact. Only 39 personnel increase, but operating permit for VOCs at Sam Houston is projected to be exceeded. Air Conformity Analysis required.	#213 – in attainment for all NAAQS. #211 - Permit threshold for VOCs projected to be exceeded. - (based on 1% Ft McPherson emissions) #220 - Minor Operating Permit (natural minor) #218/ISR - No mission impact indicated.
Cultural/Archeological/ Tribal Resources	No Impact.	#230 – 344 Archeological sites w/ no restrictions (Camp Bullis); #232 high pot; #231 - No Native peoples sites; #233, 80% surveyed; #234 - 4 non-local tribes assert interest, in formal consultation #235- 895 historic properties, spanning 907 acres #236 - No prog. agreement ISR2 - No adverse impact to mission.
Dredging	No Impact.	Dredging is not part of proposal and there are no impediments to dredging.
Land Use Constraints/ Sensitive Resources	No Impact.	Buildable Acres – 1,176 acres available, 0 req'd #201, 254, 256 - no restr.
Marine Mammals/ Marine Resources	No Impact.	
Noise	No Impact.	#239 - No noise contours off-installation.

Threatened& Endangered Species/Critical Habitat	<p>No Impact.</p> <p>5 Threatened Species on installation: Golden Checked warbler, Black-capped vireo, Madla's cave meshweaver, Rhadine exilis, Rhadine infernalis. Proposal increase has no training load on the range, so any threatened species restrictions will not affect scenario.</p>	<p>#259 5 Threatened Species, with impact to range areas. Species listed are Golden Checked warbler, Black-capped vireo, Madla's cave meshweaver, Rhadine exilis, Rhadine infernalis.</p> <p>#260 No critical habitat</p> <p>#261- 3 Bio opinions; 1 imposes restrictions on water pumped from Edwards aquifer</p> <p>264 - No habitat restrictions, no proposed critical habitat</p> <p>#263 – No candidate species; ISR2 shows no impact.</p>
Waste Management	<p>No impact.</p>	<p>#269 – Has RCRA Subpart X OB/OD Permit, #265- Has RCRA (TSD) facility.</p> <p>#272 – Not a permitted solid waste disposal facility</p>
Water Resources	<p>No Impact. Adequate water to support this minimal increase in population.</p>	<p>#276- Located over recharge zone of sole-source aquifer</p> <p>#278 – Not subject to McCarren Amdmt</p> <p>#293 – Water use restrictions have been reported (2000, 2002) - water conservation</p> <p>#824/825 indicates adequate water avail</p> <p>IREM – potable water infr. can support approx 143,000 more people – 39 added</p> <p>#279 - Does discharge to imp waterway, but doesn't impair the waterway.</p> <p>#282 – No industrial wastewater treatment plant</p>
Wetlands	<p>No Impact.</p>	<p>#257 – 1% of installation has restricted wetlands</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO #657

Env Resource Area	#2 <i>Gaining</i> Installation Assessment Inst Name: Fort Lee	Analyst Comments (& data source(s) that drive assessment)
Air Quality	In Attainment for all NAAQS. Air Conformity Analysis and New Source Review required due to new construction.	#213 - All NAAQS in Attainment. #211 Emissions inventory shows no permit limits exceeded. New personnel will contribute to increased CO emissions from POV, but not permit issues expected. #220 Synthetic Minor permit ISR2 - AQM adversely impacts mission
Cultural/Archaeological/Tribal Resources	No Impact. 24 cultural/archeological sites and 3 historical properties listed, with some impact to mission/operations reported. Sufficient unencumbered land available for new admin. buildings.	#230, 232 - 24 arch resource sites, with restr on tng/operations; #233 - 100% surveyed; #234 - No tribes assert interest #235 - 3 historic properties listed #236 - Has programmatic agreement ISR2 - site restrictions impacting msn.
Dredging	No Impact	
Land Use Constraints/Sensitive Resource Areas	No Impact	Buildable Acres - 1,982 acres available, 7 acres req'd (based on equiv of 1 small admin org) #201,254 - No new constraints. #256 - 1 SRA - no restr
Marine Mammals	No Impact	
Noise	No Impact. New personnel not producing noise at levels of concern.	#239 - 13 acres of Noise Zone 2, and 1 acre of Zone 3 extends outside installation, which is not encroached by development.
Threatened & Endangered Species/Critical Habitat	No Impact. Critical habitat (Bald Eagle) restricts < 3% of total land.	#260 - 1 habitat (Bald Eagle) affects 2.1% of land; restr to veh traffic near nests. (Limited access to training range during mating season) #259, 261-264 - No TES/cand species
Waste Management	No Impact. New personnel do not need access to OB/OD area.	#269 Installation does not have a RCRA Subpart X permit.
Water Resources	No Impact.	#276,278,279,293 - No restrictions ISR2 - WQM, WWQM msn impact reported IREM shows water infr can support 28,562 more people; prop adds 135. #822 - Has dom WW treatment plant
Wetlands	No impact.	#251, 257 - No wetlands restr

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO #657

Env Resource Area	#3 <i>Gaining</i> Installation Assessment Inst Name: Pope AFB	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Note: Pope AFB is receiving 2969 personnel and 3 Large Admin HQs under this scenario.</p> <p>Assessment to be provided by Air Force.</p>	
Cultural/ Archeological Resources		
Dredging		
Land Use Constraints/Sensitive Resource Areas		
Marine Mammals		
Noise		
Threatened & Endangered Species/ Critical Habitat		
Waste Management		
Water Resources		
Wetlands		

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO #657

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: Ft McPherson	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	#213 Non-Attainment for Ozone.
Cultural/Archaeological/ Tribal Resources	Surveys and consultation with the SHPO will be required to determine existence and disposition of any archeological or historical resources.	#230-232 - No Arch/cult sites identified - no restr #234 No Native People sites; no interest; #233 - 11% surveyed #235 48 Historic Properties listed #236 - Has Programmatic Agreement
Drainage	No impact	
Land Use Constraints/Sensitive Resource Areas	Impact expected - TBD depending on characterization of IRP site(s) and extent of UXO contamination on 4 operational ranges.	#273 - Installation has no MMRAs (Note - 2003 DERP shows MMRP CTC \$8.7M; IRP \$121K) DERP 2003 - 4 operational ranges (17.6 acres)- \$2.8M - \$7.5M #240 DERA sites reported - \$11.1M spent thru FY03, \$80M CTC.
Marine Mammals/ Marine	No impact	
Noise	No impact	
Threatened & Endangered Species	No impact.	#259-264 - No TES/habitat/cand species
Waste Management	No impact.	#265 No RCRA TSD facility on site #269 No RCRA Subpart X Permit #272 No permitted solid waste disposal facility
Water Resources	Groundwater water contamination includes VOCs. Restoration and/or monitoring of contaminated media may be required after closure. Installation has domestic wastewater treatment plant that may require closure.	#275 - Groundwater contaminated with VOCs 281 - No surfacewater contamination. #822- Has domestic wastewater treatment plant
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**SCENARIO # 657****IMPACTS OF COSTS**

Env Resource Area	Gaining Installation Inst Name: Ft Sam Houston, Ft Lee	Losing Installation Inst Name: Ft McPherson
Environmental Restoration*	None	DERP 2003 - 4 operational ranges (17.6 acres)- \$2.8M - \$7.5M #240 DERA IRP sites reported - \$80M CTC.
Waste Management	None	Restoration/monitoring of HW or contamination sites \$500K-\$10M.
Environmental Compliance	<p><u>Sam Houston:</u> -Air Conformity Analysis-\$25K-\$75K\$50K -Mitigation of archaeological or historical site - \$25K-\$500K per site depending on complexity -Develop PA -\$10K -Evaluation to determine if archaeological/tribal site(s) are significant \$15K-\$40K per site. - Endangered Species Management (includes monitoring) \$20K-\$2M -NEPA - (EA) \$100K</p> <p><u>Ft Lee:</u> -Air Conformity Analysis (\$25K-\$75K), & New Source Review (\$100K-\$500K) may be required. Evaluation to determine if archaeological/tribal site(s) are significant \$15K-\$40K per site. Mitigation of archaeological or historical site - \$25K-\$500K per site depending on complexity Evaluate significance and mitigation of historic buildings IAW PA -\$5K-\$25K per bldg -NEPA - (EA) \$100K</p>	<p>Environmental Baseline Survey (EBS) \$200K-300K.</p> <p>Land Use Controls (LUC) management/enforcement in perpetuity (occurs after transfer) - \$50K -\$100K</p> <p>Asbestos/Lead-based Paint Removal - \$200K - \$1M</p> <p>Access controls / caretaker management of historical/arch/cultural sites \$500K - 1M (annually).</p>
COBRA Costs:	<p><u>Sam Houston:</u> Air Conformity Analysis-\$50K NEPA - (EA) \$100K</p> <p><u>Ft Lee</u> Air Conformity Analysis \$50K New Source Review \$100K NEPA - (EA) \$100K</p> <p><u>Pope AFB</u> Reference Air Force SSEI "USA0112" FY06 NEPA cost: \$528K FY07 Minor Air Permit Revision \$50K</p> <p><u>Shaw AFB</u> Reference Air Force SSEI "USA0112" FY06 NEPA cost: \$192K</p>	EBS plus disposal EA - \$550K.



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation Summary USA-0222

03-Feb-05

Proposal #: 657

Name: Mr. Michael Maguire

Proposal Title: Close Ft. McPherson

General Description Close Ft. McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command to Pope AFB, NC. Relocate the Headquarters 3rd US Army to Shaw AFB, SC. Relocate the Installation Management Agency's Southeastern Region HQs and the NETCOM Southeastern Region HQs to Ft. Lee, VA. Relocate the Army Contracting Agency Southern Region HQs to Ft. Sam Houston.

Justification: The closure of Ft. McPherson enhances the Army's military value, is consistent with the Army's Force Structure Plan, and maintains adequate surge capabilities. Ft. McPherson is a single-purpose administrative installation with little capacity to be utilized for non-administrative purposes. Military value is enhanced by relocating the Headquarters and Regional Activities to multi-purpose installations with higher military and administrative value. Utilizing existing space and facilities at the gaining installations maintains both, support to the Army Force Structure Plan, and capabilities for meeting surge requirements.

The closure of Ft. McPherson allows the Army to pursue several transformational options. These include:

- Unite multi-location headquarters in single locations to enhance effectiveness and efficiency.
- Co-locate common business functions with other agencies to provide better levels of service at reduced cost.
- Create multifunctional, multi-component and multi-Service installations that provide a better level of service at a reduced cost.
- Co-locate functions and headquarters in "Joint campuses" to enhance interoperability and reduce cost.
- Locate forces and materiel to enhance the deployment and redeployment of the Joint Team.

Army capabilities currently include a total excess in administrative facilities and buildable acres. In order to better utilize existing facilities and excess, nine of the twelve Army Command & Control/Administrative installations were considered for closure based on their C2/Admin capabilities under Army Military value. Three of these are included in the Army's candidate recommendations as the best alternatives for closure. The nine other installations considered were not chosen due to unique capabilities or ability to support other missions that competing recommendations seek to utilize.

History Narrative Block: Ft. McPherson was established in 1885 and is currently the home of the US Army Forces Command, 3rd US Army, and the US Army Reserve Command. Over 40 buildings on Ft. McPherson are listed on the National Historic Register.

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
MCPHERSON	POPE AFB	DOD AGY	0	1	1
MCPHERSON	BASE X	ACT INT & TECH SEC	0	11	11
MCPHERSON	BASE X	AIR FORCE	1	0	1
MCPHERSON	BASE X	AIR FORCE	1	0	1
MCPHERSON	BASE X	AIR FORCE	6	5	11
MCPHERSON	BASE X	AIR FORCE	5	0	5
MCPHERSON	BASE X	AIR FORCE	1	0	1
MCPHERSON	BASE X	AIR FORCE	4	0	4
MCPHERSON	BASE X	AIR FORCE	11	0	11

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MCPHERSON	BASE X	AIR FORCE	1	0	1
MCPHERSON	BASE X	DOD AGY	0	3	3
MCPHERSON	BASE X	DOD AGY	0	1	1
MCPHERSON	POPE AFB	DOD AGY	1	0	1
MCPHERSON	POPE AFB	BDE MI	5	1	6
MCPHERSON	POPE AFB	HQ FORSCOM UNIT SPT	20	19	39
MCPHERSON	POPE AFB	CMD HQ AMCOM	0	2	2
MCPHERSON	POPE AFB	BN 12TH AVIATION	21	7	28
MCPHERSON	POPE AFB	HQ USA FORSCOM	342	548	890
MCPHERSON	POPE AFB	HQ USA FORSCOM	65	0	65
MCPHERSON	POPE AFB	HQ TACOM	0	4	4
MCPHERSON	POPE AFB	BND MACOM	58	0	58
MCPHERSON	BASE X	DOD AGY	0	3	3
MCPHERSON	BASE X	RGN 3RD USACIDC	6	1	7
MCPHERSON	SHAW AFB	AUG HHC 3D US ARMY	4	49	53
MCPHERSON	SHAW AFB	HHC 3D US ARMY	580	0	580
MCPHERSON	BASE X	OFC PM RCASRLVIOR	2	0	2
MCPHERSON	BASE X	OFC PM RCASRLVIOR	0	7	7
MCPHERSON	LEE	OFC IM SOUTHEAST REG	2	93	95
MCPHERSON	LEE	OFC IM SOUTHEAST REG	0	14	14
MCPHERSON	BASE X	OFC USAED, SO ATLANT	0	7	7
MCPHERSON	BASE X	OFC USAED, SO ATLANT	0	1	1
MCPHERSON	BASE X	AIR FORCE	5	0	5
MCPHERSON	BASE X	AGY USA AUDIT	0	28	28
MCPHERSON	BASE X	DET MIL HISTORY	3	0	3
MCPHERSON	BASE X	ELE JTF 6	2	3	5
MCPHERSON	BASE X	SVC VETERINARY CMD	5	0	5
MCPHERSON	SHAW AFB	AUG HHC 3D US ARMY	2	0	2
MCPHERSON	SAM HOUSTO	OFC CONTRACT REG,S	3	36	39
MCPHERSON	BASE X	ACT LOGSA	0	1	1
MCPHERSON	BASE X	ACT LOGSA	0	1	1
MCPHERSON	BASE X	HQ USA OPS SPT CMD	0	1	1
MCPHERSON	LEE	OFC USA NETCOM - SE	1	25	26
MCPHERSON	BASE X	DOD AGY	0	3	3
MCPHERSON	BASE X	OFC USAED, SO ATLANT	0	1	1
MCPHERSON	BASE X	CMD USA 81 RRC	0	1	1
MCPHERSON	POPE AFB	OFC HQ CECOM	0	4	4
MCPHERSON	BASE X	NON-APPROPRIATED FUN	0	227	227
MCPHERSON	BASE X	NON-APPROPRIATED FUN	0	15	15
MCPHERSON	BASE X	US GOVT OTHER	0	13	13
MCPHERSON	BASE X	HHC USA SPT CMD (SO)	10	0	10
MCPHERSON	BASE X	TM RC SPT 1ST ARMY	1	1	2
MCPHERSON	BASE X	CMD USA 81 RRC	0	1	1
MCPHERSON	BASE X	CMD USA 81 RRC	1	0	1
MCPHERSON	BASE X	CREDIT UNION	0	6	6
MCPHERSON	BASE X	CMD USA 81 RRC	5	0	5
MCPHERSON	BASE X	TRAVEL OFFICE	0	13	13
MCPHERSON	BASE X	CMD USA 81 RRC	4	0	4
MCPHERSON	BASE X	CMD USA 81 RRC	0	1	1
MCPHERSON	BASE X	CMD USA 81 RRC	0	1	1
MCPHERSON	BASE X	CMD USA 88 RRC	1	0	1
MCPHERSON	POPE AFB	HQ USARC	19	349	368
MCPHERSON	POPE AFB	HQ USARC	300	0	300
MCPHERSON	POPE AFB	DET USA MIL INTEL	0	2	2

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MCPHERSON	POPE AFB	GRP USA RES CMD SPT	4	30	34
MCPHERSON	POPE AFB	GRP USA RES CMD SPT	123	0	123
MCPHERSON	BASE X	CMD USA 81 RRC	4	0	4
MCPHERSON	BASE X	AAFES	0	8	8
MCPHERSON	BASE X	HHC BDE (TAACOM)	2	0	2
MCPHERSON	BASE X	AR SPT DET	23	0	23
MCPHERSON	BASE X	HHD MVT CTRL BN (EAC	51	0	51
MCPHERSON	BASE X	DET CONTRACT SUPV	12	0	12
MCPHERSON	BASE X	USA CTR HLTH PRM & P	16	13	29
MCPHERSON	BASE X	FACUSA HEALTH	1	0	1
MCPHERSON	BASE X	OTHER ACTIVS	51	0	51
MCPHERSON	BASE X	NON-APPROPRIATED FUN	0	8	8
MCPHERSON	BASE X	AAFES	0	21	21
MCPHERSON	BASE X	HHC TSC (CONTR SEC)	6	0	6
MCPHERSON	BASE X	CONCESSION	0	9	9
MCPHERSON	BASE X	CONCESSION	0	6	6
MCPHERSON	BASE X	CONCESSION	0	8	8
MCPHERSON	BASE X	US POSTAL SERVICE	0	2	2
MCPHERSON	BASE X	US GOVT OTH	0	10	10
MCPHERSON	BASE X	RED CROSS	0	3	3
MCPHERSON	BASE X	COLLEGE	0	9	9
MCPHERSON	BASE X	COLLEGE	0	3	3
MCPHERSON	BASE X	COLLEGE	0	3	3
MCPHERSON	BASE X	CREDIT UNION	0	7	7
MCPHERSON	BASE X	AAFES	0	9	9
PEACHTREE LEASE	POPE AFB	ENT SPT ACT, USARC	41	28	69
PEACHTREE LEASE	POPE AFB	NAT AMED AUG DET, USARC	24	69	93
Total:			1,856	1,756	3,612

BRAC Principles: Organize

Transformational Options: 16 Eliminate locations of stand-alone headquarters. Source and Application: H&SA

Operational Impact Moves HQs FORSCOM & USARC to Pope AFB, close to Army Special Operations Command, the 82nd Airborne Division and the 18th Airborne Corps HQs. The US Army Reserve Command works closely with FORSCOM and benefits by remaining at the same installation. The relocation of 3rd Army to Shaw AFB co-locates the Army and Air Force component Commands of CENTCOM, increasing joint inter-operability.

MVA Impact: This candidate recommendation enhances the military value of the Army. The closure of Ft. McPherson enhances the Army's military value by closing a single-purpose administrative installation and moving the Headquarters organizations to installations that rank higher in C2/Admin capabilities than Ft. McPherson (35). Ft. Lee ranks 9th, and also provides the Army with training and logistics capabilities. Ft. Sam Houston (2) is medical training base that also ranks very high in cost efficiency. The Headquarters and Support Activities Joint Cross Service Group developed an Administrative & Headquarters Military Value ranking. This ranking placed Pope AFB 30th of 314 installations rated and ranked Shaw AFB 10th. Ft. McPherson was rated 102nd. In addition to a high administrative MV ranking, Pope AFB also provides the Army the opportunity to co-locate FORSCOM and USARC with a significant operational presence, and placing 3rd Army on Shaw AFB co-locates two of the CENTCOM component Commands.

Other C2/Admin installations considered for closure included Ft. McNair, VA (14), Ft. Myer, VA (15), Ft. Hamilton, NY (16), Ft. Shafter, HI (30), USAG Selfridge, MI (82) and Ft. Buchanan, PR (105). Competing recommendations from Joint Cross-Service Groups and the US Army Reserves made closure impossible at Ft. McNair, USAG Selfridge and Ft. Hamilton. Ft. Myer and Ft. Buchanan have unique functions and missions that make them invaluable to the Army, and Air

Candidate Recommendation Summary USA-0222

03-Feb-05

Force and Navy recommendations utilized all available space in Hawaii. Three other C2/Admin installations were not considered for closure due to their size and other missions that reside on them (Ft. Belvoir, VA, Ft. Sam Houston, TX and Ft. Meade, MD).

Capacity Impact: Ft. Lee has no available excess administrative space for HQs activities; however, it has 1,982.5 buildable acres excluding training land and housing. Ft. Sam Houston currently has 766,000 excess sq. ft. of administrative space.

Statistics: NPV(\$K): -921,525 1-Time Cost(\$K): 225,175 Closure(Acres): 572
 PB (yrs): 2 New Milcon(SF): 587,200 Shutdown(SF): 4,425,000

Army BRAC Objectives:

- Deployment 1: Locate forces and materiel to enhance deployment and redeployment of the Joint Team.
- C4I/HQ 2: Collocate functions and headquarters in "Joint campuses" to enhance interoperability and reduce cost.
- C4I/HQ 3: Unite multi-location headquarters in single locations to enhance effectiveness and efficiency.
- Cost 1: Create multifunctional, multi-component and multi-Service installations that provide better level of service to the Joint Team at a reduced cost.
- Cost 2: Consolidate or collocate common business functions with other agencies to provide better level of Joint services at a reduced cost.

Economic Impact (6):

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
McPherson	2,820	4,303	Lee	107	139
	0	0	Pope AFB	1,594	2,197
	0	0	Sam Houston	44	40
	0	0	Shaw AFB	585	797

Comments: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 7,123 jobs (4,303 direct and 2,820 indirect jobs) over the 2006 – 2011 period in the Atlanta, GA metropolitan area, which is 0.26 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 246 jobs (139 direct and 107 indirect jobs) over the 2006 – 2011 period in the Richmond, VA metropolitan area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 3,791 jobs (2,197 direct and 1,594 indirect jobs) over the 2006 – 2011 period in the Fayetteville, NC metropolitan area, which is 1.94 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 84 jobs (40 direct and 44 indirect jobs) over the 2006 – 2011 period in the San Antonio, TX metropolitan area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 1,382 jobs (797 direct and 585 indirect jobs) over the 2006 – 2011 period in the Sumter, SC metropolitan area, which is 2.55 percent of economic area employment.

Local Area Impacts (7):

Risk of Move: Army High

- LAI Items: Child Care
 Housing
 Transportation
 Medical
 Safety

Comments: A review of community attributes revealed no significant issues regarding the ability of the local

communities infrastructures to support forces, missions, and personnel. When moving from Ft. McPherson to Pope AFB, the following local capability is improved: Cost of Living. The following local area capabilities are not as robust: Housing, Employment, Medical and Safety. When moving from Ft. McPherson to Ft. Lee, the following local capabilities are improved: Cost of Living and Safety. The following local area capabilities are not as robust: Child Care, Housing, Education, Medical, Population and Transportation. When moving from Ft. McPherson to Ft. Sam Houston, the following local capability is improved: Cost of Living. The following local area capabilities are not as robust: Employment, Medical and Safety. When moving from Ft. McPherson to Shaw AFB, the following local capability is improved: Cost of Living. The following local area capabilities are not as robust: Housing, Education, Medical and Safety.

Environmental Impacts (8):

El Items: Land Use

Water Resources

Comment: A preliminary environmental impact assessment was performed for this specific proposal. The assessment for both gaining and losing installations addressed impacts on: 1) air quality; 2) cultural/archeological/tribal resources; 3) dredging; 4) land use constraints/sensitive resource areas; 5) marine mammals/marine resources/marine sanctuaries; 6) noise; 7) threatened and endangered species/critical habitat; 8) waste management; 9) water resources; and 10) wetlands.

The following key environmental impacts were identified for the gaining installation, Fort Sam Houston:

-Due to incoming mission and personnel, permit thresholds for VOC (Volatile Organic Compounds) may be exceeded. Air Conformity Analysis may be required-estimated cost \$25K-\$75K

-Due to cultural resources (e.g., archeological, historic) a determination archeological significance may be required – estimated cost between \$15K and \$40K. Development of a Programmatic Agreement may also be necessary – estimated cost of \$10,000. Mitigation of archaeological or historical sites may be required –estimated cost between \$25K-\$500K per site depending on complexity.

-Due to presence of Threatened and Endangered Species, Endangered Species Management (including monitoring) required – estimated cost \$20K-\$2M

The following key environmental impacts were identified for the gaining installation, Ft. Lee:

-A New Source Review required due to new construction – estimated cost between \$100K-\$500K. Air Conformity Analysis required –estimated cost \$25K-\$75K.

-Due to cultural resources (e.g., archeological, historic) a determination archeological significance may be required – estimated cost between \$15K and \$40K. Mitigation of archaeological or historical sites may be required –estimated cost between \$25K-\$500K per site depending on complexity. Evaluate significance and mitigation of historic buildings IAW PA required – estimated cost \$5K-\$25K per building.

The following key environmental impacts were identified for the losing installation, Fort McPherson

- Due to presence of cultural resources (e.g., archeological, historic) consultation with the State Historic Preservation Office will be necessary along with development of access controls and caretaker management efforts until the property is disposed of - estimated costs between \$500K and \$1M

- Known restoration activities to be completed – estimated cleanup costs of \$80M
- Possible additional restoration costs associated with permitted solid waste disposal facility - estimated costs between \$500K and \$5M
- Active ranges will likely have to be cleaned up prior to transfer. The cost and time required to remediate the ranges is uncertain and may be significant, potentially limiting near-term reuse of the range portion of the facility - estimated cleanup costs between \$2.8M and \$7.5M

A formal and more comprehensive assessment will be performed early in the implementation process along with necessary Initial Site Investigations. The Army will work with community, State and Federal environmental agencies to satisfy applicable legal requirements associated with environmental impacts.

The section above provides environmental impacts likely to occur as a result of the recommended action, with associated costs given as ranges of costs. Until appropriate surveys are completed, actual costs associated with these impacts cannot be precisely determined, therefore these costs WERE NOT INCLUDED in COBRA analyses, nor used in determining proposal environmental risk ratings (Low, Medium, High). COBRA does include, recurring and non-recurring environmental compliance and waste management costs within Base Operating Support (BOS) costs. In addition, the below, specific one-time environmental costs were included in COBRA analyses:

Fort Sam Houston:

- Air Conformity Analysis may be required-estimated cost \$25K-\$75K
- National Environmental Policy Act (NEPA) Environmental Assessment (EA) = \$100,000.

Fort Lee:

- National Environmental Policy Act (NEPA) Environmental Assessment (EA) = \$100,000.
- Air Conformity Analysis = \$50,000 (Clean Air Act)
- New Source Review Analysis and Permitting = \$100,000 (Clean Air Act)

Fort McPherson:

- National Environmental Policy Act (NEPA) and Initial Site Investigation Costs = \$550,000

Environmental assessment for Pope AFB is being coordinated with the Air Force.

Review Status:

Action: Panel

Date: 01/27/2005

*** End of Report ***



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation Supporting Information USA-0222

03-Feb-05

Title: Close Ft. McPherson

Competing Recommendations and Other Information:

There are multiple enabling recommendations from the HSA JCSG and the Air Force. The Air Force is attempting to vacate Pope AFB (USAF-0096) and the HSA JCSG has recommended creating the joint installation Ft. Bragg-Pope AFB (HSA-0009). These proposals enable the Army the space to consolidate two operational HQs at an installation with very high operational value (Ft. Bragg) and to improve joint command relationships by relocating 3rd Army to Shaw AFB. This move to Shaw AFB co-locates the Army component Command of CENTCOM with the AF component Command of CENTCOM. Further; HSA-0077 recommends relocating IMA Southeast Region to Ft. Lee, ACA Southern Region to Ft. Sam Houston and NETCOM Southeast Region to Ft. Lee; and HSA-0128 recommends relocating the USARC Headquarters to Pope AFB.

Several other Service and DOD offices resident on Ft. McPherson are moved to Base X. These include, a Corps of Engineers South Atlantic District office, an Army Audit Agency office, a 3rd CIDC Region office, a JTF 6 office, an Army Veterinary unit, elements of the Army Logistics Management Agency, a military history detachment, the US Army Center for Health & Preventative Medicine, and several other Service and DOD units.

Force Structure Capabilities:

This recommendation ensures that the Department will retain necessary capabilities to support the Force Structure Plan. Army installations currently contain an overall excess of 1.72M square feet of excess administrative space. The closure of Ft. McPherson shuts down 1.06M square feet of administrative facilities and recommends the occupation of excess space at Ft. Sam Houston, Pope AFB and Shaw AFB. The totality of the candidate recommendations for administrative facilities retains sufficient capacity to ensure the Department has the capability to support the Force Structure Plan.

MVA Results:

This candidate recommendation enhances the military value of the Army. The closure of Ft. McPherson enhances the Army's military value by closing a single-purpose administrative installation and moving the Headquarters organizations to installations that rank higher in C2/Admin capabilities than Ft. McPherson (35). Ft. Lee ranks 9th, and also provides the Army with training and logistics capabilities. Ft. Sam Houston (2) is medical training base that also ranks very high in cost efficiency. The Headquarters and Support Activities Joint Cross Service Group developed an Administrative & Headquarters Military Value ranking. This ranking placed Pope AFB 30th of 314 installations rated and ranked Shaw AFB 10th. Ft. McPherson was rated 102nd. In addition to a high administrative MV ranking, Pope AFB also provides the Army the opportunity to co-locate FORSCOM and USARC with a significant

Candidate Recommendation Supporting Information USA-0222

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operational presence, and placing 3rd Army on Shaw AFB co-locates two of the CENTCOM component Commands.

Other C2/Admin installations considered for closure included Ft. McNair, VA (14), Ft. Myer, VA (15), Ft. Hamilton, NY (16), Ft. Shafter, HI (30), USAG Selfridge, MI (82) and Ft. Buchanan, PR (105). Competing recommendations from Joint Cross-Service Groups and the US Army Reserves made closure impossible at Ft. McNair, USAG Selfridge and Ft. Hamilton. Ft. Myer and Ft. Buchanan have unique functions and missions that make them invaluable to the Army, and Air Force and Navy recommendations utilized all available space in Hawaii. Three other C2/Admin installations were not considered for closure due to their size and other missions that reside on them (Ft. Belvoir, VA, Ft. Sam Houston, TX and Ft. Meade, MD).

Capacity Analysis Results:

Ft. Lee has no available excess administrative space for HQs activities; however, it has 1,982.5 buildable acres excluding training land and housing. Ft. Sam Houston currently has 766,000 excess sq. ft. of administrative space.

**** End of Report ****