



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation # USA-0223

28-Feb-05

Candidate Recommendation:

Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) development and acquisition functions to Ft. Belvoir, VA. Relocate the US Army Communications & Electronic Command (CECOM) research functions to Adelphi Laboratories, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

Justification:

The closure of Ft. Monmouth and relocation of functions enhances the Army's military value, is consistent with the Army's Force Structure Plan, and maintains adequate surge capabilities. Ft. Monmouth is primarily a single-purpose acquisition and research installation with little capacity to be utilized for other purposes. Military value is enhanced by relocating the research functions to under-utilized and better equipped facilities; by relocating the administrative functions to multi-purpose installations with higher military and administrative value; and by co-locating education activities with the schools they support. Utilizing existing space and facilities at the gaining installations, maintains both support to the Army Force Structure Plan, and capabilities for meeting surge requirements.

The closure of Ft. Monmouth allows the Army to pursue several transformational options and BRAC objectives. These include:

- Consolidate RDT&E functions on fewer installations.

- Consolidate training to enhance coordination, doctrine development, training effectiveness and improve operational and functional efficiencies.

- Retain DoD installations with the most flexible capability to accept new missions.

- Consolidate or co-locate common business functions with other agencies to provide better level of services at a reduced cost.

Department of Defense research capabilities are currently distributed across numerous facilities and the Technical Joint Cross Service Group has identified a need to consolidate various Department of Defense research functions. In order to fulfill this objective, the research functions at Ft. Monmouth are moved to an Army installation with higher research value to the Department. Army capabilities currently include excess in administrative facilities and buildable acres. In order to better utilize existing excess facilities Ft. Monmouth administrative functions are moved to a multi-function installation with higher administrative value.

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Payback:

The total estimated one-time cost to the Department of Defense to implement this recommendation is \$ 645,406 thousand. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$ 32,929 thousand. Annual recurring savings to the Department after implementation are \$ 156,542 thousand with a payback of 4 years (2012). The net present value of the costs and savings to the Department over 20 years is a savings of \$ 1,407,374 thousand.

This recommendation affects non-DoD Federal agencies. These include, the U.S. Post Office, the Department of Justice and the General Services Administration.

In the absence of access to credible cost and savings information for that agency or knowledge regarding whether that agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

Impacts:

A. Economic Impact on Communities:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential decrease of 13,985 jobs (7,646 direct and 6,339 indirect jobs) over the 2006 – 2011 period in the Edison, NJ metropolitan area, which is 1.15 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 7,984 jobs (4,620 direct and 3,364 indirect jobs) over the 2006 – 2011 period in the Washington, DC metropolitan area, which is 0.29 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 2,320 jobs (1,231 direct and 1,089 indirect jobs) over the 2006 – 2011 period in the Bethesda-Frederick, MD metropolitan area, which is 0.32 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 422 jobs (264 direct and 158 indirect jobs) over the 2006 – 2011 period in the Poughkeepsie-Newburgh, NY metropolitan area, which is 0.13 percent of economic area employment.

B. Community Infrastructure Impact:

A review of community attributes revealed no significant issues regarding the ability of the local communities infrastructures to support forces, missions, and personnel. When moving from Ft. Monmouth to Ft. Belvoir, the following local area capabilities improved: Employment and Medical Health. The following capability is not as robust: Safety. When moving from Ft. Monmouth to Adelphi Laboratories, the following local area capabilities improved: Education,

Employment and Medical Health. The following capability is not as robust: Safety. When moving from Ft. Monmouth to West Point, the following local area capabilities improved: Education and Employment. The following capability is not as robust: Housing.

C. Environmental Impact:

Fort Monmouth

Fort Monmouth has various archeological/historic sites and other sites of high archeological potential. Closure will necessitate consultations with the State Historic Preservation Office to ensure that sites are continued to be protected along with access controls and caretaker management. Fort Monmouth's previous mission-related activities will result in land use constraints/sensitive resource area impacts since eleven operational ranges and other contaminated areas, currently being addressed through the Defense Environmental Restoration Account (DERA) program, will require some combination of clearance, munition constituent cleanup, restoration, access/land-use controls management and land-use controls enforcement. Specifically, Fort Monmouth has both surface and groundwater resources that are contaminated with fuels, heavy metals, solvents, volatile organic compounds, and fuel additives that will require restoration and/or monitoring to prevent further environmental impacts. No adverse impact to any other environmental resource area is expected.

Fort Belvoir

This recommendation moves additional personnel and causes new construction at Fort Belvoir, which is located in a region that is currently in moderate Non-attainment for Ozone and Particulate Matter (PM) 2.5. These events will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort to allow construction. Fort Belvoir's cultural resources currently restrict construction in certain areas, so planned construction may be impacted due to potential delays and necessary case-by-case evaluations. Fort Belvoir has some threatened and endangered species (Bald Eagle) that currently restricts training and timber cutting/construction along the installation's shoreline. Additional operations and construction may further impact the threatened and endangered species resulting in additional operational restrictions and additional costs due to enhanced species management efforts. No adverse impact to any other environmental resource area is expected.

Adelphi Labs

This recommendation moves additional personnel and causes new construction at Adelphi Laboratories, which is located in a region that is currently in severe Non-attainment for Ozone. These events will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort prior to construction. Adelphi Laboratories' cultural resources currently impact the mission, additional construction may further impact current and future missions. Construction plans may be impacted since, Adelphi Laboratories only has 5.2 buildable acres available but planned construction may require upwards of 14 acres. Adelphi Laboratories has a threatened and endangered species and wetland areas that currently restrict operations. Considering the buildable acres

available, additional operations and construction may further impact wetland areas and threatened and endangered species resulting in additional operational restrictions and additional costs for enhanced species management efforts. No adverse impact to any other environmental resource area is expected.

West Point Military Academy

This recommendation moves additional personnel and causes new construction at West Point Military Academy, which is located in a region rated in Non-attainment for Ozone. These events will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort to allow construction. While adequate acreage for expansion at West Point is available, a very limited portion of the installation has been surveyed for cultural resources, so an archeological/tribal resources inventory will be required, and evaluation and mitigation of resources may be necessary before construction is allowed. West Point Military Academy has two threatened/endangered species (Bald Eagle and Short-nosed Sturgeon) which restrict operations on the installation. Additional operations may further impact threatened /endangered species leading to additional restrictions on training or operations. No adverse impact to any other environmental resource area is expected.

**** End of Report ****



Candidate #USA-0223



Candidate Recommendation: Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) development and acquisition functions to Ft. Belvoir, VA. Relocate the US Army Communications & Electronic Command (CECOM) research functions to Adelphi Laboratories, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

<u>Justification</u>	<u>Military Value</u>										
<ul style="list-style-type: none"> ✓ Tech scenario 0035 and USA 0006 enable this closure ✓ Consolidates C4ISR assets in a single geographical area ✓ Supports the Army's "commodity" business model by geographically collocating R, D&A, and Logistics functions ✓ Collocates Prep school with USMA 	<ul style="list-style-type: none"> ✓ TJCSG recommends creating a Land Network Science, Technology, Experimentation Center for Ground Network Centric Warfare addressing complex technical challenges inherent in integrated hardware/human operational environment. ✓ Supports Transformation Options #54 & #56. ✓ MVI: Fort Monmouth (50), Fort Belvoir (38), Adelphi (84), West Point (61) 										
<u>Payback</u>	<u>Impacts</u>										
<table border="0"> <tr> <td>One Time Cost:</td> <td>\$645.4M</td> </tr> <tr> <td>Net implementation Cost:</td> <td>\$32.9M</td> </tr> <tr> <td>Recurring Savings:</td> <td>\$156.5M</td> </tr> <tr> <td>Payback Period:</td> <td>4 years</td> </tr> <tr> <td>NPV Savings:</td> <td>\$1,407M</td> </tr> </table>	One Time Cost:	\$645.4M	Net implementation Cost:	\$32.9M	Recurring Savings:	\$156.5M	Payback Period:	4 years	NPV Savings:	\$1,407M	<ul style="list-style-type: none"> ✓ Criterion 6 – Max potential reduction of 13,985 jobs (7,646 direct and 6,339 indirect jobs) or -1.15% of the total ROI Employment in Edison, NJ metropolitan area. ✓ Criterion 7 – Low. Of the ten attributes evaluated three declined (Cost of Living, Education, and Safety). ✓ Criterion 8 – Moderate Impact – air analysis req'd (Belvoir, Adelphi); buildable acres constrained (Adelphi); remediate 12 ranges (Monmouth)
One Time Cost:	\$645.4M										
Net implementation Cost:	\$32.9M										
Recurring Savings:	\$156.5M										
Payback Period:	4 years										
NPV Savings:	\$1,407M										

- | | | | |
|------------|---|-------------------------|----------------------------|
| ✓ Strategy | ✓ Capacity Analysis / Data Verification | ✓ JCSG Recommended | ✓ De-conflicted w/JCSGs |
| ✓ COBRA | ✓ Military Value Analysis / Data Verification | ✓ Criteria 6-8 Analysis | ✓ De-conflicted w/Services |

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2012 (4 Years)

NPV in 2025(\$K): -1,407,374
 1-Time Cost(\$K): 645,406

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	26,090	260,903	0	0	0	0	286,994	0
Person	0	133	-10,486	-54,501	-54,501	-54,501	-173,855	-54,501
Overhd	4,266	5,593	-96,295	-104,790	-104,790	-104,790	-400,806	-106,879
Moving	2,770	1,719	253,125	0	0	0	257,615	0
Missio	0	0	0	0	0	0	0	0
Other	43,593	39	4,837	4,837	4,837	4,837	62,981	4,837
TOTAL	76,719	268,388	151,181	-154,453	-154,453	-154,453	32,929	-156,542

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	40	0	0	0	40
Enl	0	0	139	0	0	0	139
Civ	0	0	440	0	0	0	440
TOT	0	0	619	0	0	0	619

POSITIONS REALIGNED							
Off	0	1	134	0	0	0	135
Enl	0	0	103	0	0	0	103
Stu	0	2	201	0	0	0	203
Civ	0	41	4,171	0	0	0	4,212
TOT	0	44	4,609	0	0	0	4,653

Summary:

 PIMS 663: Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) development and acquisition functions to Ft. Belvoir, VA. Relocate the US Army Communications & Electronic Command (CECOM) research functions to Adelphi Laboratories, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

Other organizations on Ft. Monmouth are relocated to Base X. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees.

Department : Army
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	26,090	260,903	0	0	0	0	286,994	0
Person	0	274	30,911	10,859	10,859	10,859	63,762	10,859
Overhd	13,563	15,270	18,290	9,795	9,795	9,795	76,509	9,795
Moving	2,770	1,723	253,851	0	0	0	258,345	0
Missio	0	0	0	0	0	0	0	0
Other	43,593	39	4,837	4,837	4,837	4,837	62,981	4,837
TOTAL	86,017	278,210	307,890	25,491	25,491	25,491	748,591	25,491

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	141	41,398	65,359	65,359	65,359	237,617	65,359
Overhd	9,297	9,677	114,585	114,585	114,585	114,585	477,315	116,674
Moving	0	4	726	0	0	0	730	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	9,297	9,822	156,709	179,945	179,945	179,945	715,662	182,034

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)
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Base	Personnel			
	Start*	Finish*	Change	%Change
MONMOUTH	5,272	0	-5,272	-100%
BELVOIR	14,205	17,583	3,378	24%
ADELPHI	1,019	1,996	977	96%
WEST POINT	3,941	4,205	264	7%
BASE X (ARMY)	6,348	6,498	150	2%
TOTAL	30,785	30,282	-503	-2%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	4,995,000	0	-4,995,000	-100%	947
BELVOIR	12,025,000	12,693,538	668,538	6%	198
ADELPHI	1,170,000	1,407,853	237,853	20%	243
WEST POINT	8,849,000	8,931,000	82,000	1%	311
BASE X (ARMY)	6,388,460	6,422,460	34,000	1%	227
TOTAL	33,427,460	29,454,851	-3,972,609	-12%	7,898

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
MONMOUTH	93,450,069	0	-93,450,069	-100%	17,726
BELVOIR	11,641,999	13,244,749	1,602,750	14%	474
ADELPHI	19,641,345	21,331,910	1,690,564	9%	1,730
WEST POINT	65,653,399	66,867,755	1,214,355	2%	4,600
BASE X (ARMY)	22,654,632	22,858,361	203,729	1%	1,358
TOTAL	213,041,445	124,302,774	-88,738,670	-42%	176,419

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	13,926,800	0	-13,926,800	-100%	2,642
BELVOIR	27,467,850	29,177,427	1,709,577	6%	506
ADELPHI	1,790,670	2,183,815	393,145	22%	402
WEST POINT	13,381,230	13,538,965	157,735	1%	597
BASE X (ARMY)	12,147,967	12,371,182	223,215	2%	1,488
TOTAL	68,714,517	57,271,389	-11,443,128	-17%	22,750

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	9,297,311	0	-9,297,311	-100%	1,763
BELVOIR	19,878,161	21,314,692	1,436,531	7%	425
ADELPHI	3,204,825	3,999,464	794,638	25%	813
WEST POINT	24,291,237	24,482,565	191,328	1%	725
BASE X (ARMY)	14,044,679	14,222,291	177,612	1%	1,184
TOTAL	70,716,213	64,019,012	-6,697,201	-9%	13,314

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07) - Page 2
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	116,674,180	0	-116,674,180	-100%	22,131
BELVOIR	58,988,010	63,736,868	4,748,858	8%	1,406
ADELPHI	24,636,841	27,515,188	2,878,347	12%	2,946
WEST POINT	103,325,866	104,889,285	1,563,419	2%	5,922
BASE X (ARMY)	48,847,277	49,451,833	604,556	1%	4,030
TOTAL	352,472,175	245,593,175	-106,878,999	-30%	212,483

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	957,623,070	0	-957,623,070	-100%	181,643
BELVOIR	2,047,450,590	2,195,413,330	147,962,740	7%	43,802
ADELPHI	330,097,010	411,944,758	81,847,748	25%	83,774
WEST POINT	2,501,997,370	2,521,704,209	19,706,839	1%	74,647
BASE X (ARMY)	1,165,708,330	1,180,450,150	14,741,820	1%	98,279
TOTAL	7,002,876,370	6,309,512,448	-693,363,922	-10%	1,378,457

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	26,090	260,903	0	0	0	0	286,994
O&M							
CIV SALARY							
Civ RIF	0	185	17,040	0	0	0	17,226
Civ Retire	0	51	4,823	0	0	0	4,875
CIV MOVING							
Per Diem	0	176	20,028	0	0	0	20,205
POV Miles	0	1	141	0	0	0	142
Home Purch	0	964	109,401	0	0	0	110,365
HHG	0	65	7,283	0	0	0	7,348
Misc	0	29	3,286	0	0	0	3,315
House Hunt	0	106	12,021	0	0	0	12,127
PPP	0	0	3,159	0	0	0	3,159
RITA	0	357	40,566	0	0	0	40,923
FREIGHT							
Packing	0	2	232	0	0	0	234
Freight	0	12	1,425	0	0	0	1,437
Vehicles	0	0	129	0	0	0	129
Unemployment	0	13	1,228	0	0	0	1,242
OTHER							
Info Tech	2,770	6	745	0	0	0	3,521
Prog Manage	13,517	10,138	7,603	0	0	0	31,258
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	7	891	0	0	0	899
1-Time Move	0	0	54,730	0	0	0	54,730
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	41	0	0	0	42
POV Miles	0	0	18	0	0	0	18
HHG	0	2	408	0	0	0	410
Misc	0	1	237	0	0	0	238
OTHER							
Elim PCS	0	0	975	0	0	0	975
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2,650	0	0	0	0	0	2,650
Misn Contract	0	0	0	0	0	0	0
1-Time Other	40,943	0	0	0	0	0	40,943
TOTAL ONE-TIME	85,970	273,022	286,413	0	0	0	645,406

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RECURRINGCOSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	22	2,484	2,484	2,484	2,484	2,484	12,441	2,484
Recap	23	2,600	2,600	2,600	2,600	2,600	13,024	2,600
BOS	0	41	4,711	4,711	4,711	4,711	18,887	4,711
Civ Salary	0	0	4,014	8,029	8,029	8,029	28,100	8,029
TRICARE	0	39	4,837	4,837	4,837	4,837	19,388	4,837
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	24	2,830	2,830	2,830	2,830	11,345	2,830
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	46	5,188	21,477	25,491	25,491	25,491	103,185	25,491
TOTAL COST	86,017	278,210	307,890	25,491	25,491	25,491	748,591	25,491
ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	4	726	0	0	0	730	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	4	726	0	0	0	730	
RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	116	11,838	11,838	11,838	11,838	47,467	13,927
Recap	9,297	9,297	9,297	9,297	9,297	9,297	55,784	9,297
BOS	0	263	93,450	93,450	93,450	93,450	374,064	93,450
Civ Salary	0	115	27,558	43,293	43,293	43,293	157,553	43,293
MIL PERSONNEL								
Off Salary	0	0	2,499	4,999	4,999	4,999	17,496	4,999
Enl Salary	0	0	5,727	11,453	11,453	11,453	40,087	11,453
House Allow	0	25	5,614	5,614	5,614	5,614	22,481	5,614
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9,297	9,818	155,983	179,945	179,945	179,945	714,932	182,034
TOTAL SAVINGS	9,297	9,822	156,709	179,945	179,945	179,945	715,662	182,034

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 Option Pkg Name: Close Ft. Monmouth
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	26,090	260,903	0	0	0	0	286,994	
O&M								
Civ Retir/RIF	0	237	21,863	0	0	0	22,100	
Civ Moving	0	1,714	197,671	0	0	0	199,385	
Info Tech	2,770	6	745	0	0	0	3,521	
Other	13,517	10,159	64,453	0	0	0	88,129	
MIL PERSONNEL								
Mil Moving	0	-1	954	0	0	0	953	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	2,650	0	0	0	0	0	2,650	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	40,943	0	0	0	0	0	40,943	
TOTAL ONE-TIME	85,970	273,018	285,687	0	0	0	642,026	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	22	2,367	-9,354	-9,354	-9,354	-9,354	-35,026	-11,443
Recap	-9,274	-6,697	-6,697	-6,697	-6,697	-6,697	-42,760	-6,697
BOS	0	-222	-88,739	-88,739	-88,739	-88,739	-355,177	-88,739
Civ Salary	0	-115	-23,543	-35,264	-35,264	-35,264	-129,452	-35,264
TRICARE	0	39	4,837	4,837	4,837	4,837	19,388	4,837
MIL PERSONNEL								
Mil Salary	0	0	-8,226	-16,452	-16,452	-16,452	-57,583	-16,452
House Allow	0	-1	-2,784	-2,784	-2,784	-2,784	-11,136	-2,784
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9,251	-4,629	-134,506	-154,453	-154,453	-154,453	-611,747	-156,542
TOTAL NET COST	76,719	268,388	151,181	-154,453	-154,453	-154,453	32,929	-156,542

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	185	17,040	0	0	0	17,226
Civ Retire	0	51	4,823	0	0	0	4,875
CIV MOVING							
Per Diem	0	176	20,028	0	0	0	20,205
POV Miles	0	1	141	0	0	0	142
Home Purch	0	964	109,401	0	0	0	110,365
HHG	0	65	7,283	0	0	0	7,348
Misc	0	29	3,286	0	0	0	3,315
House Hunt	0	106	12,021	0	0	0	12,127
PPP	0	0	3,159	0	0	0	3,159
RITA	0	357	40,566	0	0	0	40,923
FREIGHT							
Packing	0	2	232	0	0	0	234
Freight	0	12	1,425	0	0	0	1,437
Vehicles	0	0	129	0	0	0	129
Unemployment	0	13	1,228	0	0	0	1,242
OTHER							
Info Tech	0	6	745	0	0	0	751
Prog Manage	13,517	10,138	7,603	0	0	0	31,258
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	7	891	0	0	0	899
1-Time Move	0	0	54,730	0	0	0	54,730
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	41	0	0	0	42
POV Miles	0	0	18	0	0	0	18
HHG	0	2	408	0	0	0	410
Misc	0	1	237	0	0	0	238
OTHER							
Elim PCS	0	0	975	0	0	0	975
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,300	0	0	0	0	0	1,300
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,817	12,119	286,413	0	0	0	313,349

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	33	3,932	3,932	3,932	3,932	15,763	3,932
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	33	3,932	3,932	3,932	3,932	15,763	3,932
TOTAL COSTS	14,817	12,152	290,345	3,932	3,932	3,932	329,111	3,932
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	4	726	0	0	0	730	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	4	726	0	0	0	730	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	116	11,838	11,838	11,838	11,838	47,467	13,927
Recap	9,297	9,297	9,297	9,297	9,297	9,297	55,784	9,297
BOS	0	263	93,450	93,450	93,450	93,450	374,064	93,450
Civ Salary	0	0	15,735	31,471	31,471	31,471	110,149	31,471
MIL PERSONNEL								
Off Salary	0	0	2,499	4,999	4,999	4,999	17,496	4,999
Enl Salary	0	0	5,727	11,453	11,453	11,453	40,087	11,453
House Allow	0	25	5,614	5,614	5,614	5,614	22,481	5,614
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9,297	9,702	144,161	168,123	168,123	168,123	667,529	170,212
TOTAL SAVINGS	9,297	9,706	144,887	168,123	168,123	168,123	668,259	170,212

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	237	21,863	0	0	0	22,100	
Civ Moving	0	1,714	197,671	0	0	0	199,385	
Info Tech	0	6	745	0	0	0	751	
Other	13,517	10,159	64,453	0	0	0	88,129	
MIL PERSONNEL								
Mil Moving	0	-1	954	0	0	0	953	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,300	0	0	0	0	0	1,300	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	14,817	12,115	285,687	0	0	0	312,619	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-116	-11,838	-11,838	-11,838	-11,838	-47,467	-13,927
Recap	-9,297	-9,297	-9,297	-9,297	-9,297	-9,297	-55,784	-9,297
BOS	0	-263	-93,450	-93,450	-93,450	-93,450	-374,064	-93,450
Civ Salary	0	0	-15,735	-31,471	-31,471	-31,471	-110,149	-31,471
TRICARE	0	33	3,932	3,932	3,932	3,932	15,763	3,932
MIL PERSONNEL								
Mil Salary	0	0	-8,226	-16,452	-16,452	-16,452	-57,583	-16,452
House Allow	0	-25	-5,614	-5,614	-5,614	-5,614	-22,481	-5,614
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9,297	-9,669	-140,228	-164,190	-164,190	-164,190	-651,766	-166,279
TOTAL NET COST	5,520	2,445	145,459	-164,190	-164,190	-164,190	-339,147	-166,279

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	14,533	144,719	0	0	0	0	159,253
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	478	0	0	0	0	0	478
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	550	0	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	22,243	0	0	0	0	0	22,243
TOTAL ONE-TIME	37,804	144,719	0	0	0	0	182,524

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	16	1,709	1,709	1,709	1,709	1,709	8,564	1,709
Recap	14	1,436	1,436	1,436	1,436	1,436	7,196	1,436
BOS	0	15	1,603	1,603	1,603	1,603	6,426	1,603
Civ Salary	0	0	3,196	6,392	6,392	6,392	22,372	6,392
TRICARE	0	6	878	878	878	878	3,517	878
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	24	2,128	2,128	2,128	2,128	8,536	2,128
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30	3,192	10,950	14,146	14,146	14,146	56,611	14,146
TOTAL COSTS	37,834	147,911	10,950	14,146	14,146	14,146	239,135	14,146
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	87	8,790	8,790	8,790	8,790	35,247	8,790
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	87	8,790	8,790	8,790	8,790	35,247	8,790
TOTAL SAVINGS	0	87	8,790	8,790	8,790	8,790	35,247	8,790

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	14,533	144,719	0	0	0	0	159,253	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	478	0	0	0	0	0	478	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	550	0	0	0	0	0	550	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	22,243	0	0	0	0	0	22,243	
TOTAL ONE-TIME	37,804	144,719	0	0	0	0	182,524	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	16	1,709	1,709	1,709	1,709	1,709	8,564	1,709
Recap	14	1,436	1,436	1,436	1,436	1,436	7,196	1,436
BOS	0	15	1,603	1,603	1,603	1,603	6,426	1,603
Civ Salary	0	-87	-5,594	-2,398	-2,398	-2,398	-12,875	-2,398
TRICARE	0	6	878	878	878	878	3,517	878
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	24	2,128	2,128	2,128	2,128	8,536	2,128
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30	3,105	2,160	5,356	5,356	5,356	21,364	5,356
TOTAL NET COST	37,834	147,824	2,160	5,356	5,356	5,356	203,888	5,356

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	8,209	81,983	0	0	0	0	90,192
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	1,540	0	0	0	0	0	1,540
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	550	0	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	14,895	0	0	0	0	0	14,895
TOTAL ONE-TIME	25,194	81,983	0	0	0	0	107,177

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	4	393	393	393	393	393	1,969	393
Recap	7	795	795	795	795	795	3,980	795
BOS	0	15	1,690	1,690	1,690	1,690	6,778	1,690
Civ Salary	0	0	103	206	206	206	722	206
TRICARE	0	0	-181	-181	-181	-181	-724	-181
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	410	410	410	410	1,642	410
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	11	1,203	3,211	3,314	3,314	3,314	14,367	3,314
TOTAL COSTS	25,205	83,186	3,211	3,314	3,314	3,314	121,544	3,314
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	25	2,632	2,632	2,632	2,632	10,553	2,632
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	25	2,632	2,632	2,632	2,632	10,553	2,632
TOTAL SAVINGS	0	25	2,632	2,632	2,632	2,632	10,553	2,632

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	8,209	81,983	0	0	0	0	90,192	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	1,540	0	0	0	0	0	1,540	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	550	0	0	0	0	0	550	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	14,895	0	0	0	0	0	14,895	
TOTAL ONE-TIME	25,194	81,983	0	0	0	0	107,177	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	393	393	393	393	393	1,969	393
Recap	7	795	795	795	795	795	3,980	795
BOS	0	15	1,690	1,690	1,690	1,690	6,778	1,690
Civ Salary	0	-25	-2,529	-2,426	-2,426	-2,426	-9,832	-2,426
TRICARE	0	0	-181	-181	-181	-181	-724	-181
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	410	410	410	410	1,642	410
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	11	1,178	579	682	682	682	3,814	682
TOTAL NET COST	25,205	83,161	579	682	682	682	110,991	682

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: WEST POINT, NY (36953)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,923	19,557	0	0	0	0	21,480
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	38	0	0	0	0	0	38
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	250	0	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,805	0	0	0	0	0	3,805
TOTAL ONE-TIME	6,016	19,557	0	0	0	0	25,573

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: WEST POINT, NY (36953)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1	158	158	158	158	158	790	158
Recap	1	191	191	191	191	191	958	191
BOS	0	9	1,214	1,214	1,214	1,214	4,867	1,214
Civ Salary	0	0	715	1,430	1,430	1,430	5,007	1,430
TRICARE	0	0	206	206	206	206	826	206
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	358	2,485	3,200	3,200	3,200	12,447	3,200
TOTAL COSTS	6,018	19,916	2,485	3,200	3,200	3,200	38,021	3,200
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: WEST POINT, NY (36953)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,923	19,557	0	0	0	0	21,480	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	38	0	0	0	0	0	38	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	250	0	0	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,805	0	0	0	0	0	3,805	
TOTAL ONE-TIME	6,016	19,557	0	0	0	0	25,573	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1	158	158	158	158	158	790	158
Recap	1	191	191	191	191	191	958	191
BOS	0	9	1,214	1,214	1,214	1,214	4,867	1,214
Civ Salary	0	0	715	1,430	1,430	1,430	5,007	1,430
TRICARE	0	0	206	206	206	206	826	206
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	358	2,485	3,200	3,200	3,200	12,447	3,200
TOTAL NET COST	6,018	19,916	2,485	3,200	3,200	3,200	38,021	3,200

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,425	14,643	0	0	0	0	16,068
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	714	0	0	0	0	0	714
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,139	14,643	0	0	0	0	16,782

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1	223	223	223	223	223	1,117	223
Recap	1	178	178	178	178	178	889	178
BOS	0	1	204	204	204	204	816	204
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	2	2	2	2	7	2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	292	292	292	292	1,167	292
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	402	898	898	898	898	3,997	898
TOTAL COSTS	2,142	15,046	898	898	898	898	20,779	898
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	4	400	400	400	400	1,603	400
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4	400	400	400	400	1,603	400
TOTAL SAVINGS	0	4	400	400	400	400	1,603	400

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,425	14,643	0	0	0	0	16,068	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	714	0	0	0	0	0	714	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,139	14,643	0	0	0	0	16,782	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1	223	223	223	223	223	1,117	223
Recap	1	178	178	178	178	178	889	178
BOS	0	1	204	204	204	204	816	204
Civ Salary	0	-4	-400	-400	-400	-400	-1,603	-400
TRICARE	0	0	2	2	2	2	7	2
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	292	292	292	292	1,167	292
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	398	498	498	498	498	2,394	498
TOTAL NET COST	2,142	15,042	498	498	498	498	19,176	498

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 02/25/2005 5:21:31 PM, Report Created 02/25/2005 5:21:56 PM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	416	0	0	0	417
NET CHANGE-Mil	0	-1	-416	0	0	0	-417
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	41	4,611	0	0	0	4,652
NET CHANGE-Civ	0	-41	-4,611	0	0	0	-4,652
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	2	201	0	0	0	203
NET CHANGE-Stu	0	-2	-201	0	0	0	-203

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1	137	0	0	0	138
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	137	0	0	0	138
Jobs Gained-Civ	0	31	3,208	0	0	0	3,239
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	31	3,208	0	0	0	3,239
Jobs Gained-Stu	0	0	1	0	0	0	1
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	1	0	0	0	1

ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	32	0	0	0	32
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	32	0	0	0	32
Jobs Gained-Civ	0	9	936	0	0	0	945
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	9	936	0	0	0	945
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	24	0	0	0	24
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	24	0	0	0	24
Jobs Gained-Civ	0	0	38	0	0	0	38
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	38	0	0	0	38
Jobs Gained-Stu	0	2	200	0	0	0	202
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	2	200	0	0	0	202

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07) - Page 2
 Data As Of 02/25/2005 5:21:31 PM, Report Created 02/25/2005 5:21:56 PM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	44	0	0	0	44
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	44	0	0	0	44
Jobs Gained-Civ	0	1	105	0	0	0	106
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	105	0	0	0	106
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 02/25/2005 5:21:31 PM, Report Created 02/25/2005 5:21:50 PM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
MONMOUTH, NJ (34558)	Closes in FY 2008
BELVOIR, VA (51062)	Realignment
ADELPHI, MD (24011)	Realignment
WEST POINT, NY (36953)	Realignment
BASE X (ARMY), US (XARMY)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
MONMOUTH, NJ (34558)	BELVOIR, VA (51062)	199 mi
MONMOUTH, NJ (34558)	ADELPHI, MD (24011)	162 mi
MONMOUTH, NJ (34558)	WEST POINT, NY (36953)	94 mi
MONMOUTH, NJ (34558)	BASE X (ARMY), US (XARMY)	1,271 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	103	0	0	0
Enlisted Positions:	0	0	34	0	0	0
Civilian Positions:	0	31	3,115	0	0	0
Student Positions:	0	0	1	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	14	0	0	0
Mil Light Vehic (tons):	0	0	58	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	14	0	0	0
Enlisted Positions:	0	0	18	0	0	0
Civilian Positions:	0	9	933	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	9	0	0	0
Enlisted Positions:	0	0	15	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	2	200	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	8	0	0	0
Enlisted Positions:	0	0	36	0	0	0
Civilian Positions:	0	1	105	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	16	0	0	0
Mil Light Vehic (tons):	0	0	29	0	0	0
Heavy/Spec Vehic (tons):	0	0	2	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

Total Officer Employees:	177	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	242	Total Sustainment(\$K/Year):	13,927
Total Student Employees:	203	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,649	BOS Non-Payroll (\$K/Year):	93,444
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	41,700
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,116
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	957,623
Starting Facilities(KSF):	4,995	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,098	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,530		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor 7,395.00	131.00 33.79
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 26,318 21,303
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	163 8,901
Latitude:	40.300000	Retiree	0 13,800 20,382
Longitude:	-74.050000	Retiree65+	0 8,987 35,528

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor10,586.00	94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683330	Retiree	620 82,951 143,920
Longitude:	-77.133330	Retiree65+	399 38,978 127,451

Name: ADELPHI, MD (24011)

Total Officer Employees:	11	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	38	Total Sustainment(\$K/Year):	3,640
Total Student Employees:	0	Sustain Payroll (\$K/Year):	1,849
Total Civilian Employees:	955	BOS Non-Payroll (\$K/Year):	19,615
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,695
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,635
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	330,097
Starting Facilities(KSF):	1,170	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.027780	Retiree	0 0 0
Longitude:	-76.961110	Retiree65+	0 0 0

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 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WEST POINT, NY (36953)

Total Officer Employees:	746	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	737	Total Sustainment(\$K/Year):	34,530
Total Student Employees:	4,825	Sustain Payroll (\$K/Year):	21,149
Total Civilian Employees:	2,446	BOS Non-Payroll (\$K/Year):	87,792
Accomp Mil not Receiving BAH:	69.0%	BOS Payroll (\$K/Year):	120,097
Officer Housing Units Avail:	69	Family Housing (\$K/Year):	5,237
Enlisted Housing Units Avail:	31	Installation PRV(\$K):	2,501,997
Starting Facilities(KSF):	8,849	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,106	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,755		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.40		Admits Visits Prescrip
Per Diem Rate (\$/Day):	160	CostFactor	7,931.00 133.00 38.28
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,083 105,054 67,307
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	161 7,081
Latitude:	41.383330	Retiree	112 17,859 23,397
Longitude:	-73.966670	Retiree65+	59 11,089 33,256

Name: BASE X (ARMY), US (XARMY)

Total Officer Employees:	519	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2,836	Total Sustainment(\$K/Year):	14,139
Total Student Employees:	1,189	Sustain Payroll (\$K/Year):	1,991
Total Civilian Employees:	1,841	BOS Non-Payroll (\$K/Year):	22,705
Accomp Mil not Receiving BAH:	14.0%	BOS Payroll (\$K/Year):	26,990
Officer Housing Units Avail:	7	Family Housing (\$K/Year):	889
Enlisted Housing Units Avail:	28	Installation PRV(\$K):	1,165,708
Starting Facilities(KSF):	6,388	Svc/Agcy Recap Rate (Years):	83
Officer BAH (\$/Month):	1,376	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,025		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.06		Admits Visits Prescrip
Per Diem Rate (\$/Day):	137	CostFactor	3,023.56 53.81 13.34
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	631 69,897 55,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	182 5,751
Latitude:	0.000000	Retiree	177 18,165 39,595
Longitude:	0.000000	Retiree65+	145 8,953 36,694

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	54,730	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,300	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	Hospital Fac ShDn(KSF):			4,995	FH ShDn:	0.000%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	22,243	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	550	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	478	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	14,895	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	550	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	1,540	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	3,805	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	250	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	38	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	714	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-40	0	0	0
Enl Scenario Change:	0	0	-139	0	0	0
Civ Scenario Change:	0	0	-440	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	-2	10	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	93	0	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	3	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	19	-4	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	20	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	4	3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	-4,820	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	12	0	3	-3	0	0
Civ Prog nonBRAC Change:	12	0	-2	1	0	0
Stu Prog nonBRAC Change:	-25	12	0	-48	0	0
Prog FH Privatization:	30%	1%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	374,800	0 Default	0	138.78	2.52
8521	SY	105,000	0 Default	0	45.83	1.07
7421	SF	14,502	0 Default	0	164.11	3.48
1404	SF	59,552	0 Default	22,518	182.60	4.40
3151	SF	76,184	0 Default	0	299.34	3.15
3171	SF	37,500	0 Default	0	193.57	2.72
2111	SF	106,000	0 Default	0	196.52	2.03

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 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ADELPHI, MD (24011)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
8521	SY	1,000	0 Default	0	45.83	1.07
7346	SF	9,058	0 Default	0	109.40	3.15
1404	SF	125,935	0 Default	47,618	182.60	4.40
3151	SF	86,330	49,000 Amber	0	299.34	3.15
3171	SF	16,530	0 Default	0	193.57	2.72

Name: WEST POINT, NY (36953)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1712	SF	7,000	0 Default	0	175.25	2.71
7210	SF	75,000	0 Default	0	149.92	4.16
8521	SY	3,000	0 Default	0	45.83	1.07

Name: BASE X (ARMY), US (XARMY)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	21,000	0 Default	0	138.78	2.52
6101	SF	8,000	0 Default	0	151.95	3.83
7210	SF	5,000	0 Default	0	149.92	4.16
8521	SY	167,000	0 Default	0	45.83	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
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FOOTNOTES FOR SCREEN ONE

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PIMS 663: Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) development and acquisition functions to Ft. Belvoir, VA. Relocate the US Army Communications & Electronic Command (CECOM) research functions to Adelphi Laboratories, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

Other organizations on Ft. Monmouth are relocated to Base X. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees.

FOOTNOTES FOR SCREEN THREE

=====

Personnel and Equipment moving to Ft. Belvoir include the Development and Acquisition functions of the Communications & Electronics Command (CECOM). The Research functions of CECOM and the Research, Development & Evaluation Center are moved to Adelphi Laboratories. These moves are consistent with the Technology JCSG proposal 0035. TECH-0035 also achieves a consolidation savings of 5.5%, however, those savings are not taken in this proposal, since this proposal does not include all of the organizations and installations that are included in TECH-0035.

The personnel and equipment moving to West Point is the USMA Preparatory School. This move is consistent with the Education and Training JCSG proposal that does the same thing. That proposal realizes a savings of 4 Officers 9 Enlisted and 11 Civilians, through consolidation of the Prep School with the Military Academy. Those savings are included in this proposal and are taken on screen 6. The remainder (9 Officers, 15 Enlisted, 18 Civilians and 202 Students) are moved from Ft. Monmouth to West Point.

Personnel and Equipment moved to Base X include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees.

The numbers of personnel moving to Base X were adjusted to reflect non-BRAC programming changes in personnel strengths to the units on Ft. Monmouth. Due to these programming actions between FY03 and FY08 the total population of Ft. Monmouth decreases by 8 Officers, 1 Enlisted and 160 Civilians. So, the positions moved to Base X were adjusted to reflect these changes.

FOOTNOTES FOR SCREEN FIVE

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ONE-TIME UNIQUE Costs are for Utilities Support to the MILCON on Screen 7. \$22,243,112 at Ft. Belvoir, \$14,895,222 at Adelphi Labs and \$3,805,197 at West Point Military Academy.

ONE-TIME IT COSTS total \$477,857 at Ft. Belvoir, \$1,539,608 at Adelphi Labs, \$38,436 at West Point and \$713,870 at Base X.

ON-TIME MOVING Costs at Ft. Monmouth are costs associated with disassembly, reassembly and recalibration of research and development equipment. \$22.3M for units moving to Adelphi Labs and 32.43M for equipment moving to Ft. Belvoir.

ENVIRONMENTAL COSTS include; EBS & NEPA Disposal EIS at Ft. Monmouth (\$1.3M); Air Conformity Analysis (\$50,000), New Source Review (\$100,000) & NEPA (\$400,000) at Ft. Belvoir; Air Conformity Analysis (\$50,000), New Source Review (\$100,000) & NEPA (\$400,000) at Adelphi Labs; and Air Conformity Analysis (\$50,000), New Source Review (\$100,000) & Re-alignment NEPA (\$100,000) at West Point.

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FOOTNOTES FOR SCREEN SIX

=====

The personnel eliminated at Ft. Monmouth includes all Base Operations personnel and reductions for consolidation savings for the Prep School moving to West Point. The BASOPS positions eliminated include 18 Officers and 96 enlisted that are mobilized reservists. These positions have been converted to contract guards since FY03. In addition to the mobilized reservist positions, an additional 3 military positions taken as savings for BASOPS have been converted to civilian positions prior to FY05 under the Army initiative to remove military positions from installation management functions.

Personnel additions at Ft. Belvoir, Adelphi Labs and West Point are for BASOPS functions associated with the addition of personnel to those installations. The numbers for West Point and Ft. Belvoir are produced by the Army's BASOPS Tool. The number of additions to Adelphi was arrived at by adding 83% to the existing 4 BASOPS positions at Adelphi (since this proposal increases the population of Adelphi Labs by 83%). The BASOPS Tool was not used for Adelphi because the curve used to estimate BASOPS strengths in the ttol becomes asymptotic when the installation population is less than approximately 1400.

FOOTNOTES FOR SCREEN SEVEN

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MILCON at Base X is from "Green Grass" and reflects requirements for the units moving to Base X. The MILCON is input at Base X to provide a cost estimate for necessary construction when these units actually move to a permanent location.

The RPLANS Database indicates that Officer Unaccompanied Personnel Housing is required at Ft. Belvoir (7,000 SF), West Point (2,000 SF) and Base X (1,000 SF). The US Army does not construct these facilities inside the US so the requirements were deleted.

FT. BELVOIR*: RPLANS defines a requirement for 406,000 SF of Administrative Space (FAC 6100), 105,000 SY of Parking and the Army Community Facilities Tool defines a requirement for 14,502 SF of Fitness Facilities (FAC 7421). Data Calls by the Technology JCSG defines specialized requirements for laboratory space for the units involved in these moves. For many of these types of facilities RPLANS algorithms do not define requirements, the database simply records actual assets. So the TECH Group requested SF requirements as well as PRVs for the specialized buildings and these requirements were entered on screen 7. Specialized requirements included:

FAC 1404 SCIF: 59,552 SF (31,200 SF is admin space, so the rqmt for FAC 6100 was lowered to 374,800 SF). PRV for this facility is \$22,518,000, this cost is used as a construction cost.

FAC 3151 Weapons RDT&E Facility: 76,184 SF

FAC 3171 Electronic & Communications RDT&E Facility: 37,500

FAC 2111 Aircraft Maintenance Hangar: 1066,000 SF (TECH-0035 states a requirement for 225,000 SF of space and RPLANS shows an excess of 119,000 SF)

ADELPHI LABS*: RPLANS identifies requirements for 3,000 SF of FAC 6100 and 1,000 SY of Parking. The Army Community Facilities Tool identifies requirements for 9,058 SF of Exchange Space. Other specialized facilities required such as laboratory space was identified by the TECH JCSG through data calls for TECH-0035. These include:

FAC 1404 SCIF: 125,935 SF (56,640 SF of this is Admin Space so the RPLANS Rqmt of 3,000 SF was eliminated, TECH group certified data from ARL also indicates an excess 50,000 SF of Admin space). PRV for this facility is \$47,618,000, this cost is used as a construction cost.

FAC 3151 Weapons RDT&E Facility: 135,330 SF (According to TECH Group Data Calls to ARL 49,000 SF of light Lab space is available to rehad and use at ARL, so 86,330 SF is constructed and 49,000 SF is rehad).

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FAC 3171 Electronic & Communications RDT&E Facility: 16,530 SF

* All specialized facilities constructed at Ft. Belvoir and Adelphi Labs reflect requirements from TECH-0035. This TECH proposal includes many more units and organizations than the ones from Ft. Monmouth. Hence, these requirements are larger than what would be required for just the Ft. Monmouth piece.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
MONMOUTH	0	0	0
BELVOIR	159,252,767	0	159,252,767
ADELPHI	90,191,998	0	90,191,998
WEST POINT	21,480,455	0	21,480,455
BASE X (ARMY)	16,068,583	0	16,068,583
-----	-----	-----	-----
Totals:	286,993,804	0	286,993,804

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	374,800	64,667	0 Default	0	64,667
8521	Vehicle Parking, Surfaced	SY	105,000	5,955	0 Default	0	5,955
7421	Indoor Physical Fitness Facility	SF	14,502	2,957	0 Default	0	2,957
1404	Emergency Operations Center/SCIF	SF	59,552	n/a**	0 Default	n/a**	22,518
3151	Weapons RDT&E Facility	SF	76,184	28,281	0 Default	0	28,281
3171	Electronic and Communication RDT&E Facili	SF	37,500	9,013	0 Default	0	9,013
2111	Aircraft Maintenance Hangar	SF	106,000	25,863	0 Default	0	25,863
Total Construction Cost:							159,253
- Construction Cost Avoid:							0
Total Net Milcon Cost:							159,253

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: ADELPHI, MD (24011)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
8521	Vehicle Parking, Surfaced	SY	1,000	57	0 Default	0	57
7346	Exchange Sales Facility	SF	9,058	1,233	0 Default	0	1,233
1404	Emergency Operations Center/SCIF	SF	125,935	n/a**	0 Default	n/a**	47,618
3151	Weapons RDT&E Facility	SF	86,330	32,047	49,000 Amber	5,263	37,311
3171	Electronic and Communication RDT&E Facili	SF	16,530	3,973	0 Default	0	3,973
					Total Construction Cost:		90,192
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		90,192

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: WEST POINT, NY (36953)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1712 Applied Instruction Building	SF	7,000	2,089	0 Default	0	2,089
7210 Enlisted Unaccompanied Personnel Housing	SF	75,000	19,158	0 Default	0	19,158
8521 Vehicle Parking, Surfaced	SY	3,000	233	0 Default	0	233
Total Construction Cost:						21,480
- Construction Cost Avoid:						0
Total Net Milcon Cost:						21,480

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: BASE X (ARMY), US (XARMY)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	21,000	3,747	0 Default	0	3,747
6101 Small Unit Headquarters Building	SF	8,000	1,562	0 Default	0	1,562
7210 Enlisted Unaccompanied Personnel Housing	SF	5,000	963	0 Default	0	963
8521 Vehicle Parking, Surfaced	SY	167,000	9,796	0 Default	0	9,796
Total Construction Cost:						16,068
- Construction Cost Avoid:						0
Total Net Milcon Cost:						16,068

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	76,719,342	75,538,830	75,538,830
2007	268,388,539	256,188,787	331,727,617
2008	151,181,085	139,902,146	471,629,763
2009	-154,453,417	-138,565,530	333,064,233
2010	-154,453,417	-134,334,008	198,730,224
2011	-154,453,417	-130,231,710	68,498,515
2012	-156,542,437	-127,962,312	-59,463,798
2013	-156,542,437	-124,054,593	-183,518,390
2014	-156,542,437	-120,266,207	-303,784,597
2015	-156,542,437	-116,593,512	-420,378,109
2016	-156,542,437	-113,032,973	-533,411,082
2017	-156,542,437	-109,581,166	-642,992,248
2018	-156,542,437	-106,234,771	-749,227,019
2019	-156,542,437	-102,990,568	-852,217,587
2020	-156,542,437	-99,845,437	-952,063,024
2021	-156,542,437	-96,796,352	-1,048,859,376
2022	-156,542,437	-93,840,380	-1,142,699,755
2023	-156,542,437	-90,974,677	-1,233,674,433
2024	-156,542,437	-88,196,488	-1,321,870,921
2025	-156,542,437	-85,503,139	-1,407,374,060

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	286,993,804	
Total - Construction		286,993,804
Personnel		
Civilian RIF	17,225,640	
Civilian Early Retirement	4,874,693	
Eliminated Military PCS	974,897	
Unemployment	1,241,829	
Total - Personnel		24,317,059
Overhead		
Program Management Cost	31,258,062	
Support Contract Termination	0	
Mothball / Shutdown	899,100	
Total - Overhead		32,157,162
Moving		
Civilian Moving	194,425,810	
Civilian PPP	3,159,144	
Military Moving	707,910	
Freight	1,800,609	
Information Technologies	3,521,200	
One-Time Moving Costs	54,730,000	
Total - Moving		258,344,673
Other		
HAP / RSE	0	
Environmental Mitigation Costs	2,650,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	40,943,000	
Total - Other		43,593,000

Total One-Time Costs		645,405,698

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	730,042	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		730,042

Total Net One-Time Costs		644,675,657

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Base: MONMOUTH, NJ (34558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	17,225,640	
Civilian Early Retirement	4,874,693	
Eliminated Military PCS	974,897	
Unemployment	1,241,829	
Total - Personnel		24,317,059
Overhead		
Program Management Cost	31,258,062	
Support Contract Termination	0	
Mothball / Shutdown	899,100	
Total - Overhead		32,157,162
Moving		
Civilian Moving	194,425,810	
Civilian PPP	3,159,144	
Military Moving	707,910	
Freight	1,800,609	
Information Technologies	751,200	
One-Time Moving Costs	54,730,000	
Total - Moving		255,574,673
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,300,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,300,000

Total One-Time Costs		313,348,894

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	730,042	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		730,042

Total Net One-Time Costs		312,618,853

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Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	159,252,767	
Total - Construction		159,252,767
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	478,000	
One-Time Moving Costs	0	
Total - Moving		478,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	22,243,000	
Total - Other		22,793,000

Total One-Time Costs		182,523,767

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		182,523,767

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Base: ADELPHI, MD (24011)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	90,191,998	
Total - Construction		90,191,998
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,540,000	
One-Time Moving Costs	0	
Total - Moving		1,540,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	14,895,000	
Total - Other		15,445,000

Total One-Time Costs		107,176,998

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		107,176,998

COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 5/6
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Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: WEST POINT, NY (36953)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	21,480,455	
Total - Construction		21,480,455
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	38,000	
One-Time Moving Costs	0	
Total - Moving		38,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,805,000	
Total - Other		4,055,000

Total One-Time Costs		25,573,455

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		25,573,455

COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 6/6
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Department : Army
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 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	16,068,583	
Total - Construction		16,068,583
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	714,000	
One-Time Moving Costs	0	
Total - Moving		714,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		16,782,583

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		16,782,583

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
 Data As Of 02/25/2005 5:21:31 PM, Report Created 02/25/2005 5:21:57 PM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	22	2,367	-9,354	-9,354	-9,354	-9,354	-35,026	-11,443
Recap Change	-9,274	-6,697	-6,697	-6,697	-6,697	-6,697	-42,760	-6,697
BOS Change	0	-222	-88,739	-88,739	-88,739	-88,739	-355,177	-88,739
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9,251	-4,552	-104,790	-104,790	-104,790	-104,790	-432,963	-106,879

MONMOUTH, NJ (34558)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-116	-11,838	-11,838	-11,838	-11,838	-47,467	-13,927
Recap Change	-9,297	-9,297	-9,297	-9,297	-9,297	-9,297	-55,784	-9,297
BOS Change	0	-263	-93,450	-93,450	-93,450	-93,450	-374,064	-93,450
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9,297	-9,677	-114,585	-114,585	-114,585	-114,585	-477,315	-116,674

BELVOIR, VA (51062)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	16	1,709	1,709	1,709	1,709	1,709	8,564	1,709
Recap Change	14	1,436	1,436	1,436	1,436	1,436	7,196	1,436
BOS Change	0	15	1,603	1,603	1,603	1,603	6,426	1,603
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	30	3,161	4,749	4,749	4,749	4,749	22,186	4,749

ADELPHI, MD (24011)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	4	393	393	393	393	393	1,969	393
Recap Change	7	795	795	795	795	795	3,980	795
BOS Change	0	15	1,690	1,690	1,690	1,690	6,778	1,690
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	11	1,203	2,878	2,878	2,878	2,878	12,728	2,878

WEST POINT, NY (36953)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	158	158	158	158	158	790	158
Recap Change	1	191	191	191	191	191	958	191
BOS Change	0	9	1,214	1,214	1,214	1,214	4,867	1,214
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	358	1,563	1,563	1,563	1,563	6,614	1,563

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07) - Page 2
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 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
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BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	223	223	223	223	223	1,117	223
Recap Change	1	178	178	178	178	178	889	178
BOS Change	0	1	204	204	204	204	816	204
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	402	604	604	604	604	2,823	604

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/6
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 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	41 4,171	0	0	0	0	4,212
Early Retirement*	8.10%	0	4 338	0	0	0	0	342
Regular Retirement*	1.67%	0	1 70	0	0	0	0	71
Civilian Turnover*	9.16%	0	4 382	0	0	0	0	386
Civs Not Moving (RIFs)*	6.00%	0	3 250	0	0	0	0	253
Civilians Moving (the remainder)		0	29 3,131	0	0	0	0	3,160
Civilian Positions Available		0	12 1,040	0	0	0	0	1,052
CIVILIAN POSITIONS ELIMINATED		0	0 440	0	0	0	0	440
Early Retirement	8.10%	0	0 36	0	0	0	0	36
Regular Retirement	1.67%	0	0 7	0	0	0	0	7
Civilian Turnover	9.16%	0	0 40	0	0	0	0	40
Civs Not Moving (RIFs)*	6.00%	0	0 26	0	0	0	0	26
Priority Placement#	39.97%	0	0 176	0	0	0	0	176
Civilians Available to Move		0	0 155	0	0	0	0	155
Civilians Moving		0	0 155	0	0	0	0	155
Civilian RIFs (the remainder)		0	0 0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	41 4,171	0	0	0	0	4,212
Civilians Moving		0	29 3,286	0	0	0	0	3,315
New Civilians Hired		0	12 885	0	0	0	0	897
Other Civilian Additions		0	0 116	0	0	0	0	116
TOTAL CIVILIAN EARLY RETIRMENTS		0	4 374	0	0	0	0	378
TOTAL CIVILIAN RIFS		0	3 276	0	0	0	0	279
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0 176	0	0	0	0	176
TOTAL CIVILIAN NEW HIRES		0	12 1,001	0	0	0	0	1,013

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	41	4,171	0	0	0	4,212
Early Retirement*	8.10%	0	4	338	0	0	0	342
Regular Retirement*	1.67%	0	1	70	0	0	0	71
Civilian Turnover*	9.16%	0	4	382	0	0	0	386
Civs Not Moving (RIFs)*	6.00%	0	3	250	0	0	0	253
Civilians Moving (the remainder)		0	29	3,131	0	0	0	3,160
Civilian Positions Available		0	12	1,040	0	0	0	1,052
CIVILIAN POSITIONS ELIMINATED		0	0	440	0	0	0	440
Early Retirement	8.10%	0	0	36	0	0	0	36
Regular Retirement	1.67%	0	0	7	0	0	0	7
Civilian Turnover	9.16%	0	0	40	0	0	0	40
Civs Not Moving (RIFs)*	6.00%	0	0	26	0	0	0	26
Priority Placement#	39.97%	0	0	176	0	0	0	176
Civilians Available to Move		0	0	155	0	0	0	155
Civilians Moving		0	0	155	0	0	0	155
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	374	0	0	0	378
TOTAL CIVILIAN RIFS		0	3	276	0	0	0	279
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	176	0	0	0	176
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	31	3,115	0	0	0	3,146
Civilians Moving		0	22	2,339	0	0	0	2,361
New Civilians Hired		0	9	776	0	0	0	785
Other Civilian Additions		0	0	93	0	0	0	93
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	9	869	0	0	0	878

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: ADELPHI, MD (24011)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	9	933	0	0	0	942
Civilians Moving		0	6	851	0	0	0	857
New Civilians Hired		0	3	82	0	0	0	85
Other Civilian Additions		0	0	3	0	0	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	3	85	0	0	0	88

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: WEST POINT, NY (36953)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	18	0	0	0	18
Civilians Moving		0	0	18	0	0	0	18
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	20	0	0	0	20
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	20	0	0	0	20

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	105	0	0	0	106
Civilians Moving		0	1	78	0	0	0	79
New Civilians Hired		0	0	27	0	0	0	27
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	27	0	0	0	27

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 02/25/2005 5:21:31 PM, Report Created 02/25/2005 5:21:56 PM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
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PERSONNEL SUMMARY FOR: MONMOUTH, NJ (34558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
177	242	203	4,649

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-5	-2	10	0	0	0	3
TOTAL	-7	-2	10	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
175	242	203	4,652

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	103	0	0	0	104
Enlisted	0	0	34	0	0	0	34
Students	0	0	1	0	0	0	1
Civilians	0	31	3,115	0	0	0	3,146
TOTAL	0	32	3,253	0	0	0	3,285

To Base: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	14	0	0	0	14
Enlisted	0	0	18	0	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	9	933	0	0	0	942
TOTAL	0	9	965	0	0	0	974

To Base: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

To Base: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	36	0	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	1	105	0	0	0	106
TOTAL	0	1	149	0	0	0	150

TOTAL PERSONNEL REALIGNMENTS (Out of MONMOUTH, NJ (34558)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	134	0	0	0	135
Enlisted	0	0	103	0	0	0	103
Students	0	2	201	0	0	0	203
Civilians	0	41	4,171	0	0	0	4,212

TOTAL	0	44	4,609	0	0	0	4,653
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07) - Page 2

Data As Of 02/25/2005 5:21:31 PM, Report Created 02/25/2005 5:21:56 PM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-40	0	0	0	-40
Enlisted	0	0	-139	0	0	0	-139
Civilians	0	0	-440	0	0	0	-440
TOTAL	0	0	-619	0	0	0	-619

BASE POPULATION (After BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:
 From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	103	0	0	0	104
Enlisted	0	0	34	0	0	0	34
Students	0	0	1	0	0	0	1
Civilians	0	31	3,115	0	0	0	3,146
TOTAL	0	32	3,253	0	0	0	3,285

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	103	0	0	0	104
Enlisted	0	0	34	0	0	0	34
Students	0	0	1	0	0	0	1
Civilians	0	31	3,115	0	0	0	3,146
TOTAL	0	32	3,253	0	0	0	3,285

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	93	0	0	0	93
TOTAL	0	0	93	0	0	0	93

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,692	1,736	401	13,754

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07) - Page 3
 Data As Of 02/25/2005 5:21:31 PM, Report Created 02/25/2005 5:21:56 PM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ADELPHI, MD (24011)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
11	38	0	955

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	19	-4	0	0	0	0	15
TOTAL	19	-4	0	0	0	0	15

BASE POPULATION (Prior to BRAC Action) FOR: ADELPHI, MD (24011)

Officers	Enlisted	Students	Civilians
11	38	0	970

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	14	0	0	0	14
Enlisted	0	0	18	0	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	9	933	0	0	0	942
TOTAL	0	9	965	0	0	0	974

TOTAL PERSONNEL REALIGNMENTS (Into ADELPHI, MD (24011)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	14	0	0	0	14
Enlisted	0	0	18	0	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	9	933	0	0	0	942
TOTAL	0	9	965	0	0	0	974

SCENARIO POSITION CHANGES FOR: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	3	0	0	0	3

BASE POPULATION (After BRAC Action) FOR: ADELPHI, MD (24011)

Officers	Enlisted	Students	Civilians
25	56	0	1,915

PERSONNEL SUMMARY FOR: WEST POINT, NY (36953)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
746	737	4,825	2,446

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0

Students	0	0	0	-4,820	0	0	-4,820
Civilians	4	3	0	0	0	0	7
TOTAL	4	3	0	-4,820	0	0	-4,813

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07) - Page 4
 Data As Of 02/25/2005 5:21:31 PM, Report Created 02/25/2005 5:21:56 PM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: WEST POINT, NY (36953)

Officers	Enlisted	Students	Civilians
746	737	5	2,453

PERSONNEL REALIGNMENTS:
 From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

TOTAL PERSONNEL REALIGNMENTS (Into WEST POINT, NY (36953)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

SCENARIO POSITION CHANGES FOR: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

BASE POPULATION (After BRAC Action) FOR: WEST POINT, NY (36953)

Officers	Enlisted	Students	Civilians
755	752	207	2,491

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
519	2,836	1,189	1,841

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	12	0	3	-3	0	0	12
Students	-25	12	0	-48	0	0	-61
Civilians	12	0	-2	1	0	0	11
TOTAL	0	12	1	-50	0	0	-37

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
520	2,848	1,128	1,852

PERSONNEL REALIGNMENTS:
 From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	36	0	0	0	36
Students	0	0	0	0	0	0	0

Civilians	0	1	105	0	0	0	106
TOTAL	0	1	149	0	0	0	150

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07) - Page 5

Data As Of 02/25/2005 5:21:31 PM, Report Created 02/25/2005 5:21:57 PM

Department : Army
 Scenario File : J:\PROPOSAL DEVELOPMENT\HQ & SPT ACTIVITIES\Mike Maguire\663 Close Ft. Monmouth\Close Ft. Monmouth.CBR
 Option Pkg Name: Close Ft. Monmouth
 Std Fctrs File : D:\Army COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	36	0	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	1	105	0	0	0	106
TOTAL	0	1	149	0	0	0	150

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
528	2,884	1,128	1,958

Army Military Value Results

Includes the overall value for each of 88 installations and 11 leases.

Includes the ranking for one of six Army Capabilities for each of 88 installations and 11 leases.

Heading	Capability or Ranking
Overall	Determine Military Value of Army Installation Capability
Training	Support Army and Joint Training Transformation Capability
Future	Maintain Future Joint Stationing Options Capability
Project Power (PP)	Project Power for Joint Operations Capability
Logistics	Support Army Materiel and Joint Logistics Capability
Cost	Achieve Cost Efficient Installations Capability
Well-Being (WB)	Enhance Soldier and Family Well-Being Capability

Installation	Rank	Training Score	Installation	Rank	Training Score	Lease	Rank	Training Score
Ft Wainwright	1	9.71	Kansas AAP	45	0.68	Lease - HQ, ATEC	87	0.18
Yuma PG	2	9.36	Ft Belvoir	46	0.67	Lease - Rosslyn Complex	87	0.18
Ft Bliss	3	8.71	Pine Buff Arsenal	46	0.67	Lease - Army Research Office	87	0.18
White Sands MR	4	8.39	Umatilla Chem Depot	48	0.62	Lease - Crystal City Complex	87	0.18
Dugway PG	5	8.12	Ft Lee	49	0.59	Lease - Hoffman complex	87	0.18
Ft Carson	6	7.10	Picatinny Arsenal	50	0.49	Lease - ARPERCEN	87	0.18
Ft Benning	7	6.57	Newport Chem Depot	51	0.46	Lease - PEO STRICOM	87	0.18
Ft Lewis	8	6.56	Ft Mc Nair	52	0.44	Lease - Army JAG Agency	87	0.18
Ft Bragg	9	6.30	Bluegrass AD	53	0.43	Lease - Army JAG School	87	0.18
Ft Hood	10	6.19	Milan AAP	54	0.40			
Ft Irwin	11	6.18	Carlisle	55	0.38			
Ft Drum	12	6.05	Adelphi Labs	56	0.37			
Ft Stewart	13	5.84	Presidio Of Monterey	56	0.37			
Ft Knox	14	5.77	Ft Shafter	58	0.37			
Ft Polk	15	5.76	Rock Island Arsenal	59	0.37			
Ft Riley	16	5.49	Ft Leavenworth	60	0.37			
Ft Campbell	17	5.10	Detroit Arsenal	61	0.36			
Ft Sill	18	5.03	Ft Monmouth	62	0.36			
Schofield Barracks	19	4.88	Ft Myer	62	0.36			
Ft Huachuca	20	4.34	Ft Monroe	62	0.36			
Ft AP Hill	21	4.06	Corpus Christi ADA	62	0.36			
Ft Rucker	22	3.63	Soldier Support Center	66	0.36			
Ft Mc Coy	23	3.53	Lake City AAP	66	0.36			
Ft Jackson	24	3.16	Ft Buchanan	66	0.36			
Aberdeen PG	25	3.06	Tobyhanna AD	69	0.36			
Hawthorne AD	26	2.87	MOT Sunny Point	69	0.36			
Ft Richardson	27	2.75	Ft Detrick	69	0.36			
Ft Gordon	28	2.62	Charles Kelley Support	69	0.36			
Ft Dix	29	2.12	Mississippi AAP	69	0.36			
Redstone Arsenal	30	2.00	Lone Star AAP	69	0.36			
Ft Leonard Wood	31	1.60	USAG Selfridge	69	0.36			
Crane AD	32	1.22	Tripler AMC	69	0.36			
Ft Sam Houston	33	1.21	Holston AAP	77	0.34			
Sierra AD	34	1.07	Ft Meade	78	0.34			
Anniston AD	35	1.04	Watervliet Arsenal	79	0.33			
Pueblo Chem Depot	36	1.02	Scranton AAP	80	0.33			
McAlester AAP	37	0.95	Walter Reed AMC	81	0.31			
West Point	38	0.93	Ft Gillem	82	0.30			
Red River AD	39	0.88	Ft McPherson	83	0.30			
Tooele AD	40	0.87	Lima Tank Plant	84	0.30			
Deseret Chem Plant	41	0.80	Ft Hamilton	85	0.27			
Letterkenny AD	42	0.78	Radford AAP	86	0.24			
Ft Eustis	43	0.77	Riverbank AAP	87	0.18			
Iowa AAP	44	0.68						

All SF values are in Thousands	Current	Current	Max	Capacity	Capacity	Excess
	Capacity	Usage	Capacity	Available to	Required to	Capacity
	SF ¹	SF ¹	Acres ²	Surge	Surge	Capacity
	SF ¹	SF ¹	Acres ²	SF ³	SF ⁴	SF ¹
Aberdeen Proving Ground	3,164	2,828	3,751	0	0	336
Adelphi Laboratory Center	244	248	5	0	0	-4
Anniston Army Depot	295	330	1,445	0	0	-35
Blue Grass Army Depot	40	109	547	0	0	-69
Carlisle Barracks	296	397	45	0	0	-101
Charles E Kelly Spt Fac	51	10	32	0	0	41
Corpus Christi Army Depot	262	241	11	0	0	21
Crane Army Ammunition Activity	61	33	5,999	0	0	28
Deseret Chemical Depot	7	34	8,084	0	0	-27
Detroit Arsenal	649	669	21	0	0	-20
Dugway Proving Ground	157	151	410,927	0	0	6
Fort A P Hill	60	27	1,698	0	0	33
Fort Belvoir	2,386	2,223	3,101	0	0	163
Fort Benning	1,135	1,440	55,200	0	0	-305
Fort Bliss	1,917	1,819	882,682	0	0	98
Fort Bragg	1,912	3,326	2,870	0	0	-1414
Fort Buchanan	240	311	168	0	0	-71
Fort Campbell	338	545	4,863	0	0	-207
Fort Carson	480	431	23,875	0	0	49
Fort Detrick	230	444	90	0	0	-214
Fort Dix	492	494	3,086	0	0	-2
Fort Drum	227	395	51,123	0	0	-168
Fort Eustis	1,376	2,875	562	0	0	-1499
Fort Gillem	346	437	90	0	0	-91
Fort Gordon	1,695	2,095	50,189	0	0	-400
Fort Hamilton	177	157	0	0	0	20
Fort Hood	954	1,244	8,592	0	0	-290
Fort Huachuca	1,412	1,178	47,616	0	0	234
Fort Jackson	1,275	920	42,110	0	0	355
Fort Knox	1,882	1,094	5,941	0	0	788
Fort Leavenworth	1,140	1,179	1,813	0	0	-39
Fort Lee	1,395	1,661	2,634	0	0	-266
Fort Leonard Wood	1,277	1,797	35,213	0	0	-520
Fort Lewis	990	750	6,185	0	0	240
Fort McCoy	298	208	34,718	0	0	90
Fort McNair	705	695	0	0	0	10
Fort McPherson	1,061	1,055	15	0	0	6
Fort Meade	1,098	1,096	1,270	0	0	2
Fort Monmouth	1,087	1,085	160	0	0	2
Fort Monroe	555	334	93	0	0	221
Fort Myer	183	54	0	0	0	129
Fort Polk	457	628	67,488	0	0	-171
Fort Richardson	414	397	36,605	0	0	17
Fort Riley	615	591	57,998	0	0	24
Fort Rucker	998	665	1,142	0	0	333
Fort Sam Houston	2,467	1,782	1,243	0	0	685
Fort Shafter	209	506	43	0	0	-297
Fort Sill	1,579	1,508	28,487	0	0	71
Fort Stewart	280	494	35,060	0	0	-214
Fort Wainwright	208	191	1,033,126	0	0	17
Hawthorne Army Depot	127	6	17,255	0	0	121
Holston AAP	86	3	1,031	0	0	83
Iowa AAP	101	3	2,806	0	0	98
Kansas AAP	86	1	528	0	0	85
Lake City AAP	170	2	327	0	0	168
Letterkenny Army Depot	247	281	2,183	0	0	-34
Lima Army Tank Plt	84	6	156	0	0	78
Lone Star AAP	8	1	3,786	0	0	7
Louisiana AAP	24	0	63	0	0	24

	Current Capacity	Current Usage	Max Potential Capacity	Capacity Available to Surge	Capacity Required to Surge	Excess Capacity
	SF ¹	SF ¹	Acres ²	SF ³	SF ⁴	SF ¹
McAlester AAP	201	121	29,732	0	0	80
Milan AAP	63	2	1,848	0	0	61
Military Ocean Tml Sunny Point	41	41	2,000	0	0	0
Mississippi AAP	219	0	1,558	0	0	219
Newport Chem Depot	30	6	6,095	0	0	24
NTC and Fort Irwin CA	77	280	1,000	0	0	-203
Picatinny Arsenal	894	666	2,900	0	0	228
Pine Bluff Arsenal	162	105	27	0	0	57
Presidio of Monterey	489	630	114	0	0	-141
Pueblo Chem Depot	119	13	14,122	0	0	106
Radford AAP	182	14	343	0	0	168
Red River Army Depot	183	229	1,213	0	0	-46
Redstone Arsenal	2,805	3,406	4,194	0	0	-601
Riverbank AAP	12	0	25	0	0	12
Rock Island Arsenal	1,656	1,033	336	0	0	623
Schofield Barracks	302	718	125	0	0	-416
Scranton AAP	33	1	1	0	0	32
Sierra Army Depot	73	35	9,139	0	0	38
Soldier Systems Center	243	269	46	0	0	-26
Tobyhanna Army Depot	336	346	721	0	0	-10
Tooele Army Depot	43	132	13,460	0	0	-89
Tripler Army Medical Center	63	160	43	0	0	-97
Umatilla Chem Depot	42	31	0	0	0	11
US Army Garrison Selfridge	58	48	110	0	0	10
Walter Reed AMC	497	396	3	0	0	101
Watervliet Arsenal	105	101	6	0	0	4
West Point Mil Reservation	1,708	778	357	0	0	930
White Sands Missile Range	813	924	119,133	0	0	-111
Yuma Proving Ground	160	103	34,871	0	0	57
Notes:						
¹ Square Footage (SF) includes General Purpose Instructional buildings, Applied Instructional buildings, and General Administrative Buildings. SF values are in thousands.						
² Max Potential Capacity is stated as buildable acres. For comparison purposes, a large Army School (e.g. the Infantry School at Fort Benning) requires approximately 790 buildable acres. The listed acreage is available for all missions on the installation.						
³ Square Footage (SF) of General Purpose Instructional buildings, Applied Instructional buildings, and General Administrative Buildings are generally used to capacity (as measured by the use of one 8-hour shift per day) at most Army installations. Depending on an installations current use of multiple shifts, capacity can be increased by adding the number of shifts used each day. Currently, several Army installations function with multiple shifts.						
⁴ There is no specified surge requirement for institutional training.						

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0223: Close Ft. Monmouth

The data in this report is rolled up by Action

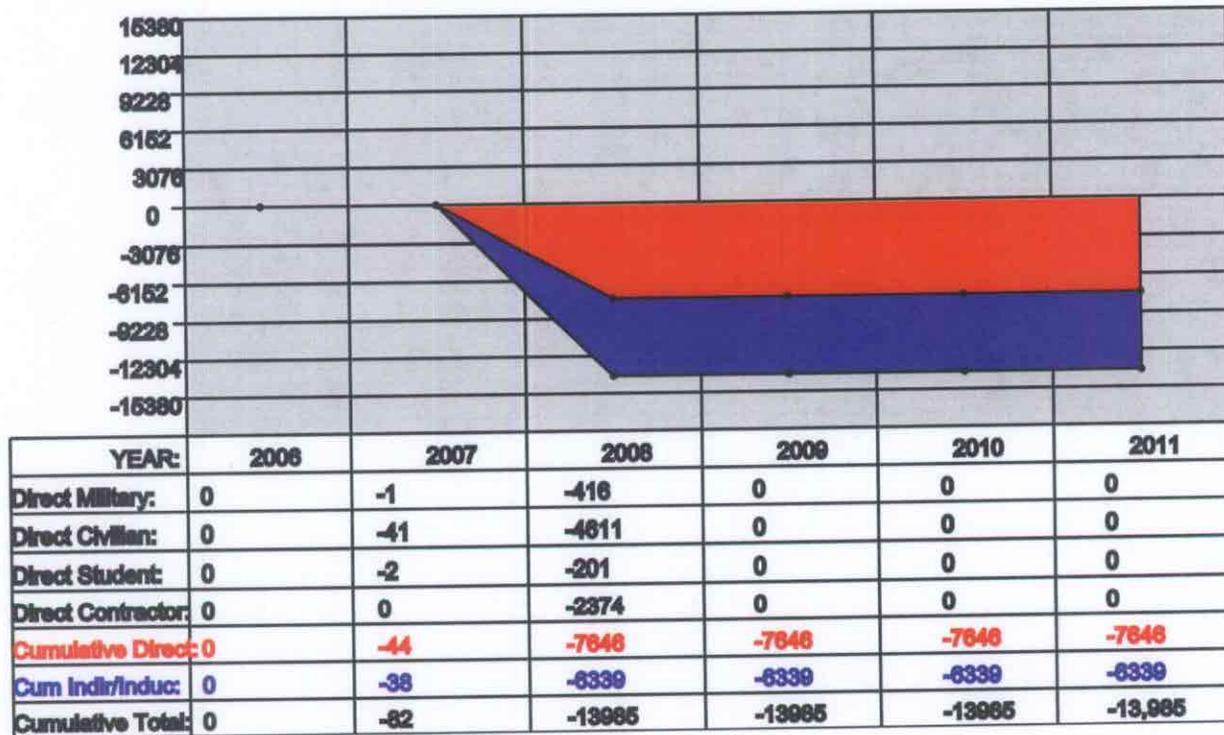
ECONOMIC IMPACT DATA

Scenario: Close Ft. Monmouth
 Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
 Base: MONMOUTH
 Action: Close Ft. Monmouth

Overall Economic Impact of Proposed BRAC-05 Action:

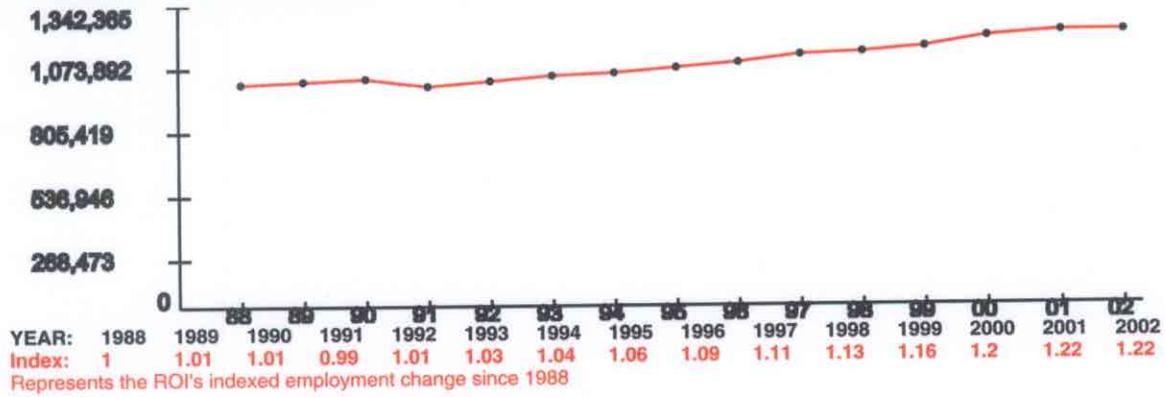
ROI Population (2002):	2,244,569
ROI Employment (2002):	1,220,335
Authorized Manpower (2005):	5,271
Authorized Manpower(2005) / ROI Employment(2002):	0.43%
Total Estimated Job Change:	-13,985
Total Estimated Job Change / ROI Employment(2002):	-1.15%

Cumulative Job Change (Gain/Loss) Over Time:

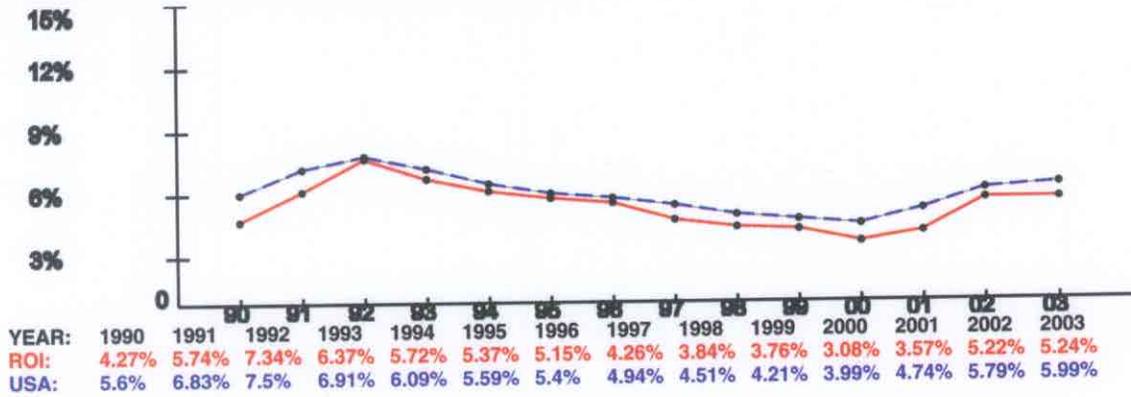


Edison, NJ Metropolitan Division Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



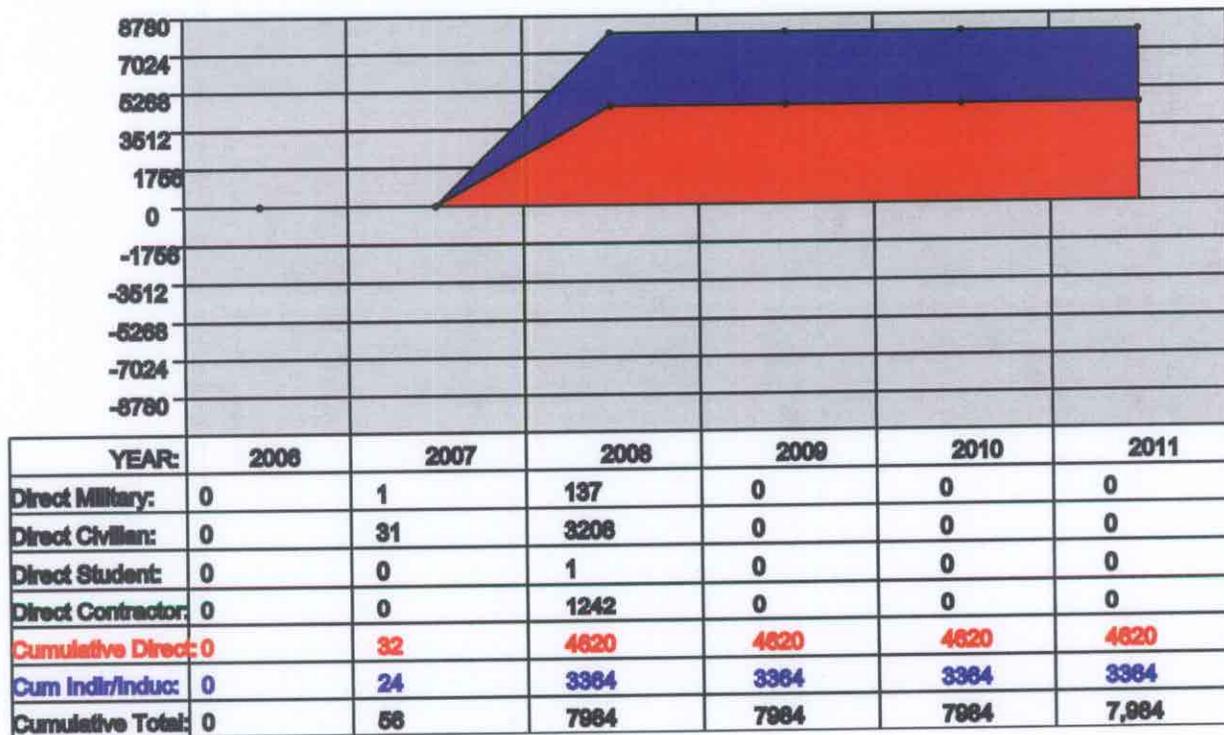
ECONOMIC IMPACT DATA

Scenario: Close Ft. Monmouth
 Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
 Base: BELVOIR
 Action: CECOM to Belvoir

Overall Economic Impact of Proposed BRAC-05 Action:

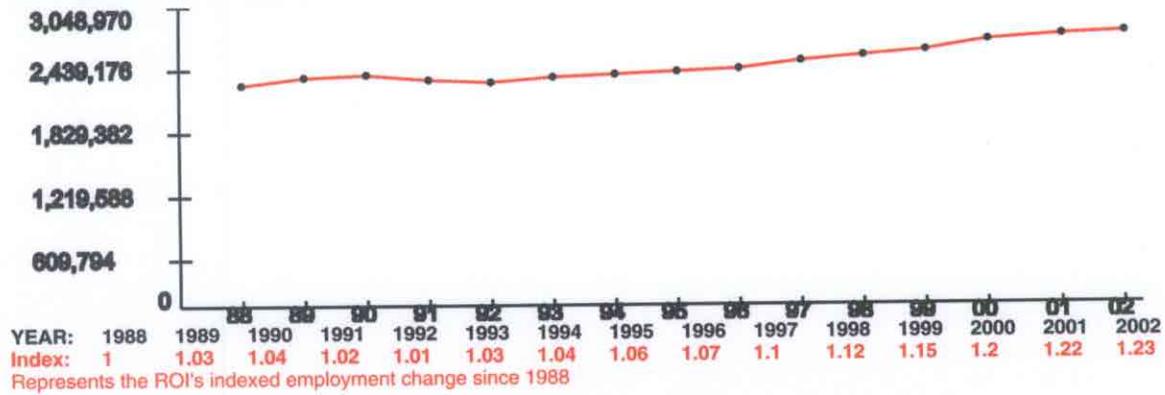
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	14,203
Authorized Manpower(2005) / ROI Employment(2002):	0.51%
Total Estimated Job Change:	7,984
Total Estimated Job Change / ROI Employment(2002):	0.29%

Cumulative Job Change (Gain/Loss) Over Time:

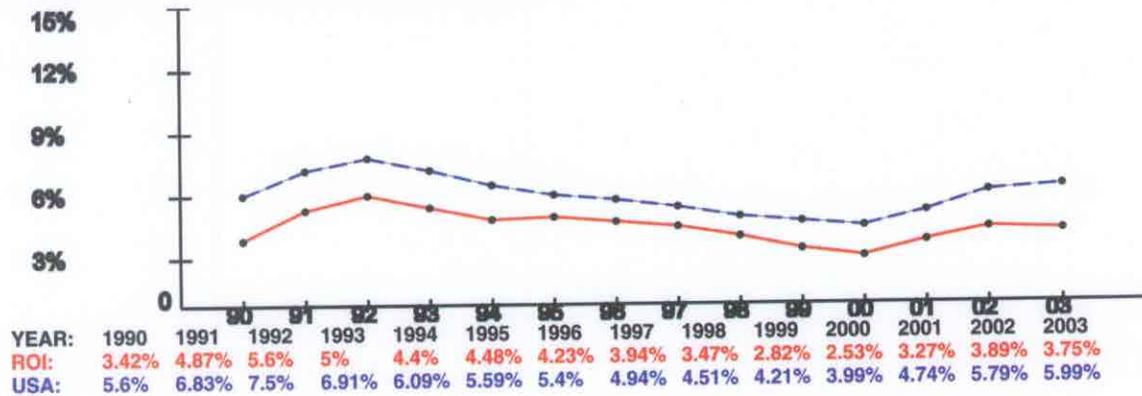


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



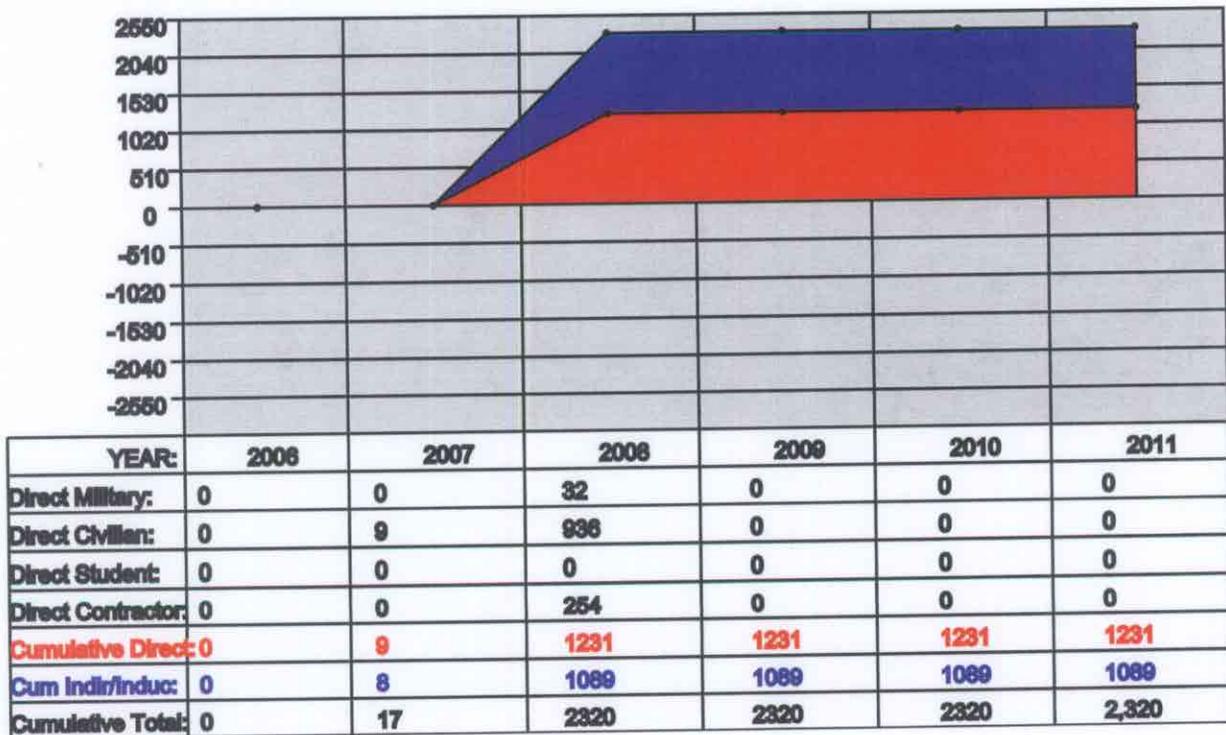
ECONOMIC IMPACT DATA

Scenario: Close Ft. Monmouth
 Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
 Base: ADELPHI
 Action: CECOM to Adelphi

Overall Economic Impact of Proposed BRAC-05 Action:

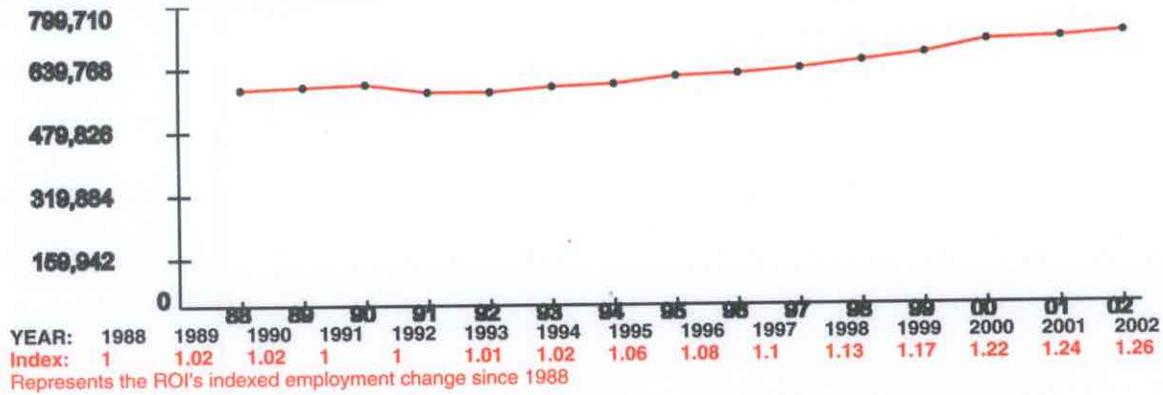
ROI Population (2002):	1,118,094
ROI Employment (2002):	727,010
Authorized Manpower (2005):	1,004
Authorized Manpower(2005) / ROI Employment(2002):	0.14%
Total Estimated Job Change:	2,320
Total Estimated Job Change / ROI Employment(2002):	0.32%

Cumulative Job Change (Gain/Loss) Over Time:

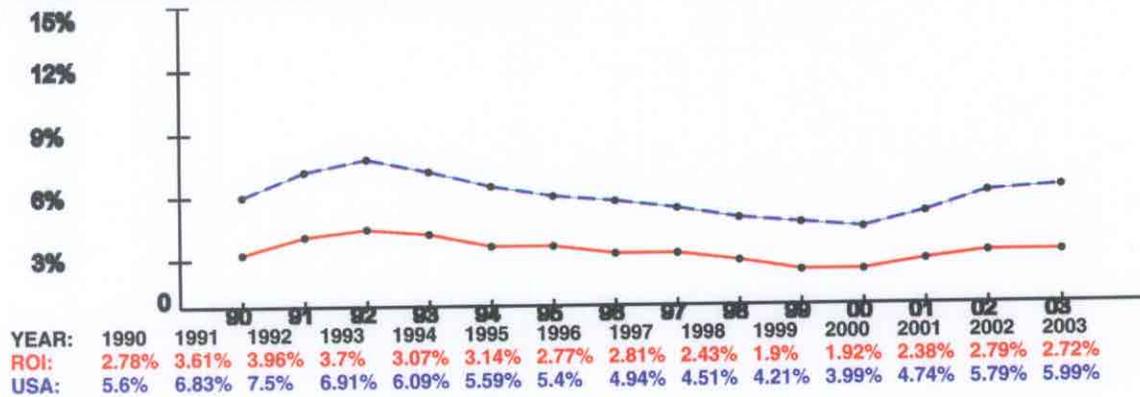


Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



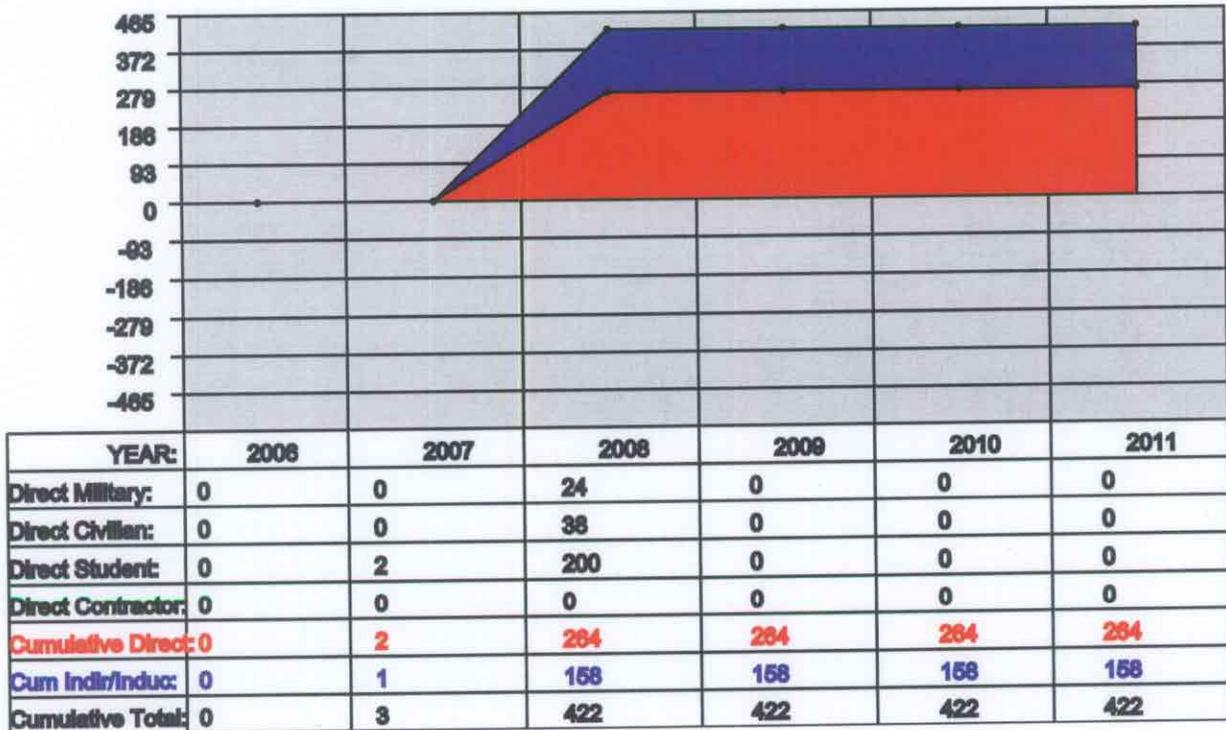
ECONOMIC IMPACT DATA

Scenario: Close Ft. Monmouth
 Economic Region of Influence(ROI): Poughkeepsie-Newburgh-Middletown, NY Metropolitan Statistical Area
 Base: WEST POINT
 Action: Prep School to West Point

Overall Economic Impact of Proposed BRAC-05 Action:

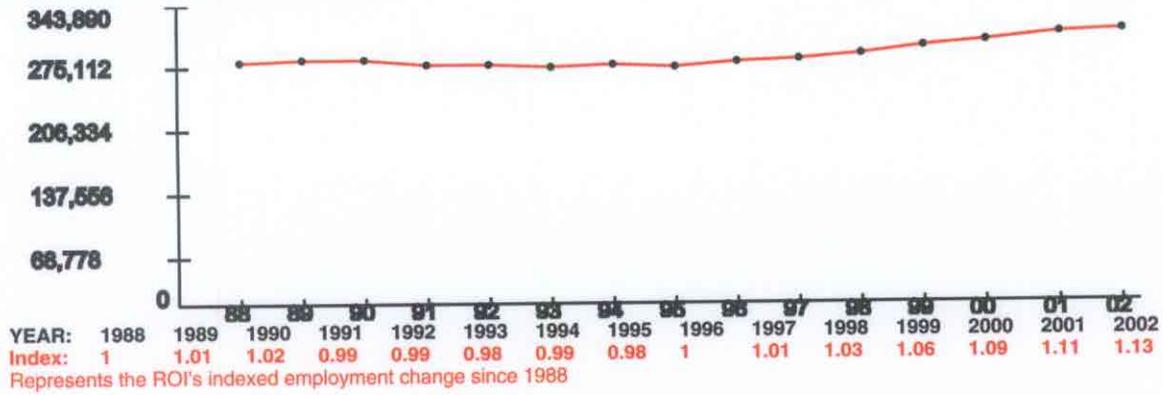
ROI Population (2002): 643,477
 ROI Employment (2002): 312,628
 Authorized Manpower (2005): 8,754
 Authorized Manpower(2005) / ROI Employment(2002): 2.8%
 Total Estimated Job Change: 422
 Total Estimated Job Change / ROI Employment(2002): 0.13%

Cumulative Job Change (Gain/Loss) Over Time:

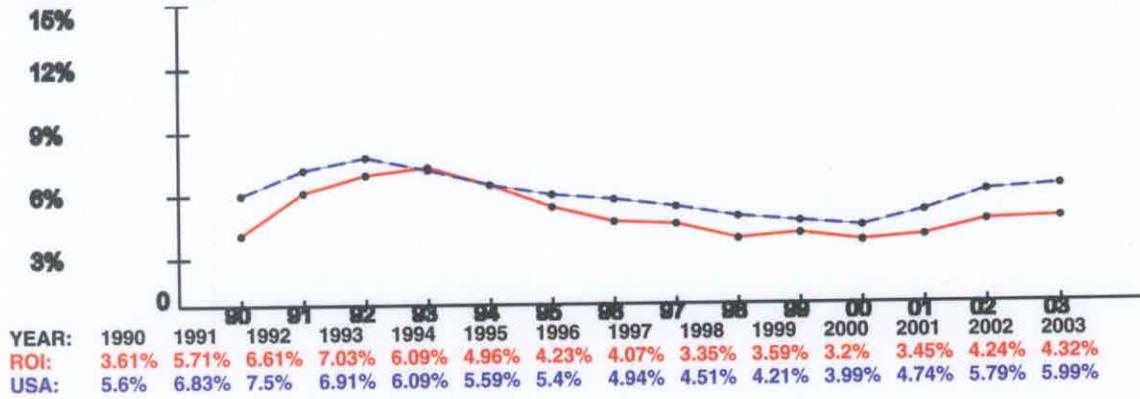


Poughkeepsie-Newburgh-Middletown, NY Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



FORT MONMOUTH, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MONMOUTH is 35.3 miles from New York, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Monmouth-Ocean MSA	11,262,127

The following entities comprise the military housing area (MHA):

County/City	Population
Monmouth	615301
Ocean	510916
Total	1,126,217

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 54

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$54,865	Basis: MSA
Median House Value	(US Avg \$119,600)	\$160,700	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$2,098	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	163,099	60 of 60 districts
Students Enrolled	150,368	60 of 60 districts
Average Pupil/Teacher Ratio	11.9:1	60 of 60 districts
High School Students Enrolled	41,901	26 of 26 districts
Average High School Graduation Rate (US Avg 67.3%)	92.4%	26 of 26 districts
Average Composite SAT I Score (US Avg 1026)	1023	26 of 26 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	2	

Employment

Employment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.5%	3.8%	5.3%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.7%	1.6%	1.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	64,957	Basis: MSA
Vacant Sale Units	5,399	
Vacant Rental Units	7,304	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,705	2,770	11,262,127	Basis: MSA
Ratio	1:4,163	1:4,066		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,296.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MONMOUTH to nearest commercial airport: 47.0 miles
 FORT MONMOUTH served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT BELVOIR, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 79

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	227,602	2 of 2 districts
Students Enrolled	220,963	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	66,102	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community.
 Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR to nearest commercial airport: 19.9 miles
 Is FORT BELVOIR served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

WEST POINT MIL RESERVATION, NY

Demographics

The following tables provide a short description of the area near the installation/activity. WEST POINT MIL RESERVATION is 56 miles from New York, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Newburgh MSA	387,669

The following entities comprise the military housing area (MHA):

County/City	Population
Orange	341367
Rockland	286753
Total	628,120

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,151	Basis: MSA
Median House Value	(US Avg \$119,600)	\$140,400	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$2,106	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

This document may contain information protected from disclosure by public law, regulations or orders.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	4,004	2 of 2 districts
Students Enrolled	4,892	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	1,582	2 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	91.6%	2 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1093	2 of 5 districts
Average ACT Score (US Avg 20.8)	13	1 of 5 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	9	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.4%	3.8%	4.4%	4.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	-.5%	1.0%	3.9%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	25,214	Basis: MSA
Vacant Sale Units	1,933	
Vacant Rental Units	1,915	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	714	817	387,669	Basis: MSA
Ratio	1:543	1:475		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,380.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WEST POINT MIL RESERVATION to nearest commercial airport: 16.0 miles
 WEST POINT MIL RESERVATION served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

ADELPHI LABORATORY CENTER, MD

Demographics

The following tables provide a short description of the area near the installation/activity. ADELPHI LABORATORY CENTER is 12.14 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 62

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	277,885	2 of 2 districts
Students Enrolled	277,098	2 of 2 districts
Average Pupil/Teacher Ratio	14.4:1	2 of 2 districts
High School Students Enrolled	82,834	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	91.4%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	997	2 of 2 districts
Average ACT Score (US Avg 20.8)	20	2 of 2 districts
Available Graduate/PhD Programs	34	
Available Colleges and/or Universities	37	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	4.3%	1.2%	.6%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ADELPHI LABORATORY CENTER to nearest commercial airport: 15.5 miles
 Is ADELPHI LABORATORY CENTER served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

CRITERIA SEVEN EVALUATION TOOL

		Losing Installation		Gaining Installation		Risk Evaluation
		FORT MONMOUTH		FORT BELVOIR		LOW
Attribute					Attribute Change	
Child Care		1	1	1	SUSTAIN	
Housing		2	2	2	SUSTAIN	
Cost of Living		2	2	2	SUSTAIN	
Education		2	2	2	SUSTAIN	
Employment		2	2	2	IMPROVE	
Medical Health		1	1	1	IMPROVE	
Safety		2	2	2	DECLINE	
Population Center		2	2	2	SUSTAIN	
Transportation		2	2	2	SUSTAIN	
Utilities		1	1	1	SUSTAIN	

CRITERIA SEVEN EVALUATION TOOL

		Losing Installation		Gaining Installation		Risk Evaluation	
		FORT MONMOUTH		USA ADELPHI LABORATORY CENTER		LOW	
Attribute						Attribute Change	
Child Care		1	1	1	1	SUSTAIN	
Housing		2	2	2	2	SUSTAIN	
Cost of Living		2	2	2	2	SUSTAIN	
Education		2	2	2	2	IMPROVE	
Employment		2	2	2	2	IMPROVE	
Medical Health		1	1	1	1	IMPROVE	
Safety		2	2	2	2	DECLINE	
Population Center		2	2	2	2	SUSTAIN	
Transportation		2	2	2	2	SUSTAIN	
Utilities		1	1	1	1	SUSTAIN	

CRITERIA SEVEN EVALUATION TOOL

		Losing Installation		Gaining Installation		Risk Evaluation
		FORT MONMOUTH		WEST POINT MILITARY RESERVATION		LOW
Attribute					Attribute Change	
Child Care		1		1	SUSTAIN	
Housing		2			DECLINE	
Cost of Living		2		1	SUSTAIN	
Education		2		1	IMPROVE	
Employment		2		1	IMPROVE	
Medical Health		1		1	SUSTAIN	
Safety		2		2	SUSTAIN	
Population Center		2		2	SUSTAIN	
Transportation		2		2	SUSTAIN	
Utilities		1		1	SUSTAIN	

INSTALLATION ENVIRONMENTAL PROFILE
ADELPHI LABORATORY CENTER

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **ADELPHI LABORATORY CENTER is in Severe Nonattainment for Ozone (1 hr). . No emission credit program available. No SIP growth allowance has been allocated for this installation. ADELPHI LABORATORY CENTER is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.**

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **No historic property has been identified on ADELPHI LABORATORY CENTER. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict operations and do not restrict construction.**

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

- b. [ADELPHI LABORATORY CENTER](#) has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [ADELPHI LABORATORY CENTER](#) reports that 9 unconstrained acres are available for development out of 1807 total acres. [ADELPHI LABORATORY CENTER](#) has spent \$1.2M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. [ADELPHI LABORATORY CENTER](#) has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [ADELPHI LABORATORY CENTER](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [ADELPHI LABORATORY CENTER](#) does not have noise contours that extend off the installation's property. It does not have published noise abatement

procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [ADELPHI LABORATORY CENTER](#) reported that federally-listed TES [are present](#), candidate species [are not present](#), critical habitat [is not present](#), and the installation [does not have](#) a Biological [Opinion](#).

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [ADELPHI LABORATORY CENTER](#) has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . [ADELPHI LABORATORY CENTER](#) does not have an interim or final RCRA Part X facility . [ADELPHI LABORATORY CENTER](#) does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict

activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **ADELPHI LABORATORY CENTER does not discharge** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is** reported.
(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):
ADELPHI LABORATORY CENTER has **2289** Acre-Feet of surplus water potentially available for expansion. On average, it uses **0.117000000000000001** MGD of potable and non-potable water, with the capacity to produce **0** MGD. It processed on average **0.12** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **0.489999999999999999** MGD. It processed on average **0.01** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **ADELPHI LABORATORY CENTER** reported **19%** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE
FORT BELVOIR

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. FORT BELVOIR is in Moderate Nonattainment for Ozone (1 hr). FORT BELVOIR is proposed to be in Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. It holds 2 CAA Minor Operating Permits. No emission credit program available. No SIP growth allowance has been allocated for this installation. FORT BELVOIR is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on FORT BELVOIR. There is no programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the

primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

- b. **FORT BELVOIR** has impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. **FORT BELVOIR** reports that 6411 unconstrained acres are available for development out of 9059 total acres. **FORT BELVOIR** has spent \$2063M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$689M. **FORT BELVOIR** has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion. It has restrictions due to adjacent or nearby Sensitive Resource Area.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. **FORT BELVOIR** is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

- b. FORT BELVOIR does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT BELVOIR reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. FORT BELVOIR has a permitted RCRA Treatment Storage and Disposal Facility (TSDF). FORT BELVOIR does not have an interim or final RCRA Part X facility. FORT BELVOIR does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe

drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **FORT BELVOIR does not discharge** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is** reported. **(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**
FORT BELVOIR has **-1792.2** Acre-Feet of surplus water potentially available for expansion. On average, it uses **1.73** MGD of potable and non-potable water, with the capacity to produce **4.4000000000000004** MGD. It processed on average **1.8500000000000001** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **6** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT BELVOIR** reported **10.2%** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE
FORT MONMOUTH

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **FORT MONMOUTH is in Severe Nonattainment for Ozone (1 hr). It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. FORT MONMOUTH is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.**

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **Historic property has been identified on FORT MONMOUTH. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Contact with Native Tribes has rarely occurred.**

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

- b. FORT MONMOUTH has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. FORT MONMOUTH reports that 160 unconstrained acres are available for development out of 1126 total acres. FORT MONMOUTH has spent \$11.699999999999999M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$3M. FORT MONMOUTH does not have Explosive Safety Quantity Distance Arcs.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT MONMOUTH is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT MONMOUTH does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. **FORT MONMOUTH** reported that federally-listed TES **are not present**, candidate species **are not present**, critical habitat **is not present**, and the installation **does not have** a Biological **Opinion**.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. **FORT MONMOUTH does not have** a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . **FORT MONMOUTH does not have** an interim or final RCRA Part X facility . **FORT MONMOUTH does not have an on-base solid waste disposal facility** .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of

water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **FORT MONMOUTH discharges** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is** reported. **The state requires permits for the withdrawal of groundwater.**

(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):

FORT MONMOUTH has **465.89999999999998** Acre-Feet of surplus water potentially available for expansion. On average, it uses **0.45400000000000001** MGD of potable and non-potable water, with the capacity to produce **115** MGD. It processed on average **0.71999999999999997** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **2.7999999999999998** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT MONMOUTH** reported **4%** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE
WEST POINT MIL RESERVATION

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. WEST POINT MIL RESERVATION is in Severe Nonattainment for Ozone (1 hr). WEST POINT MIL RESERVATION is proposed to be in Severe Nonattainment for Ozone (8 hour). It holds 2 CAA Major Operating Permits. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. Permit exceedances reported.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on WEST POINT MIL RESERVATION. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict construction and operations.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

- b. WEST POINT MIL RESERVATION has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. WEST POINT MIL RESERVATION reports that 300 unconstrained acres are available for development out of 16098 total acres. WEST POINT MIL RESERVATION has spent \$14.300000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$8M. WEST POINT MIL RESERVATION has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and all with the potential for expansion. It has Military Munitions Response Areas. It reports constraints associated with threatened and endangered species/habitat.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. WEST POINT MIL RESERVATION is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. WEST POINT MIL RESERVATION has noise contours that extend off the installation's property. Of the 8 acres that extend to off-base property, 0 acres

have incompatible land uses. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. WEST POINT MIL RESERVATION reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some cases whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. WEST POINT MIL RESERVATION does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). WEST POINT MIL RESERVATION does not have an interim or final RCRA Part X facility. WEST POINT MIL RESERVATION does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict

activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **WEST POINT MIL RESERVATION** does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported.
(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):
WEST POINT MIL RESERVATION has 1001 Acre-Feet of surplus water potentially available for expansion. On average, it uses 2.29 MGD of potable and non-potable water, with the capacity to produce 6.5 MGD. It processed on average 2.3300000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 2.3100000000000001 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **WEST POINT MIL RESERVATION** reported 6.3% wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL DRAFT]

SCENARIO # 663

TITLE: USA-0223 CLOSE FT MONMOUTH

GENERAL DESCRIPTION: Close Fort Monmouth. Relocate the communications and Electronics Command, the US Army Software Engineering Center and other research and technical organizations to Fort. Belvoir, VA and Adelphi Laboratories, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY. Other organizations on Ft. Monmouth are relocated to Base X. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US Government offices, the largest being a Department of Justice office containing 108 US civilian employees.

Proposal affects the following Army installations:

1. Fort Belvoir, VA gains 3,878 personnel and 668,538 sq. ft of new MILCON
2. Adelphi Labs gains 977 personnel and 237,853 sq.ft. of new MILCON
3. West Point Military Academy gains 264 personnel and 82,000 sq ft of new MILCON
4. Ft Monmouth realigns 4,653 personnel, eliminates 619, and then closes.

ANALYST: KARL MARKESET

DATE: LAST UPDATED: 2/23/05

Env Resource Area	#1 Gaining Installation Assessment Inst Name: <u>Ft Belvoir</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Ft Belvoir is in moderate Non-Attainment for Ozone and PM 2.5. Added operations will require New Source Review permitting and Air Conformity Analysis.	#213 –Moderate Non-Attainment for Ozone (1-hour), proposed/projected for Non-Attainment for Ozone (8-hour) and PM2.5. #211 - No permit thresholds projected to be exceeded (substantial buffers exist on current permit) #220 – Has a Major Title V Permit and (Natural) Minor Operating Permit. #218/ISR – No mission impact/No restr.
Cultural/Archeological/Tribal Resources	12 historic/prehistoric sites identified, with restrictions on construction in certain areas. 58 historic properties identified. Potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.	#230/231/233- 100% surveyed with 12 historic/prehistoric sites that restrict future construction in certain areas. No native peoples sites. #235 - 58 historic properties, 1 district and 4 resources outside of district. #201 – No mission operations constraints. #234 – No tribes interested in resources. #236 – No Programmatic Agreement. .
Dredg-ing	No Impact.	#227 - If new activity requires dredging, then dredging may not be able to occur in the short term due to known dredging impediments #226, 228 - N/A
Land Use Constraints/Sensitive Resource Areas	No Impact.	Buildable Acres - approx 2,355 acres available, 149 req'd, (Based on 3.48 times the size of a Large Admin Organ. which house approx. 970 people) #201, 254– No restrictions/coordination required. #256 – One Sensitive Resource Area that restricts airspace. CERL Study – high encroachment projected.

Marine Mammals/Marines	No Impact	#248, 250, 252, 253 – N/A
Noise	No Impact.	#239 - No noise contours off-installation.
Threatened & Endangered Species/Critical Habitat	<p>Federally listed species includes Bald Eagle (<i>Haliaeetus leucocephalus</i>). Restrictions for TES include aircraft height restriction over nest during nesting season, and no land-disturbing training or timber clear cutting along undeveloped/undisturbed shorelines.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#249 Restrictions for TES are in place – no clear cutting or training 750 feet inland along undisturbed and undeveloped shoreline. Restricted helicopter flying</p> <p>#259 1 TES identified, Bald Eagle</p> <p>#260-262,264 - No habitat restrictions, no proposed critical habitat</p> <p>#263 – No candidate species</p> <p>ISR2 shows no impact.</p>
Waste Management	No Impact.	#269 – No RCRA Subpart X Permit; none required.
Water Resources	No Impact.	<p>#276,278 – No restrictions</p> <p>#279 - Doesn't discharge to imp waterway.</p> <p>#293 – No water use restrictions have been reported</p> <p>#824/825 indicates adequate water avail</p> <p>IEM – potable water infr. can support 19,000 more people, 3,378 added.</p> <p>#282 – No industrial wastewater treatment plant</p>
Wetlands	No impact. Land outside of wetlands is available for construction.	<p>#251 – Installation was surveyed in 97</p> <p>#257 – 10.2% of installation has wetlands that restrict operations, permits needed if planning to disturb wetlands.</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO 663

Env Resource Area	#2 <i>Gaining</i> Installation Assessment Inst Name: Adelphi Labs	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Receiving installation is in severe Non-Attainment for Ozone. Added operations will require New Source Review permitting and Air Conformity Analysis.	#213,219 –Severe Non-Attainment for Ozone (1-hour), proposed/projected for Non-Attainment for Ozone (8-hour). #211 - No permits reported. #220 – No Operating Permit. #218/ISR – No mission impact/No restr.
Cultural/Archeological/Tribal Resources	Two archeological sites identified, with restrictions on testing and/or operations. Potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Additional operations may impact these resources and result in further restrictions on testing or operations.	#230,232,233- 95% surveyed with 2 archeological/sacred sites that restrict testing/operations. #231,234 - No native peoples sites, no interest asserted. #235 - No historic properties #201 – No mission operations constraints. #236 – No Programmatic Agreement. ISR2 - Arch sites adversely impact mission
Dredging	No impact	#227 –N/A. #226 – N/A
Land Use Constraints/Sensitive Resource Areas	Potential impact. Inadequate buildable acres reported to support required construction. Further analysis required.	#30 – 5.2 buildable acres reported, approximately 43 acres required. (based on a Large Admin Organ - assumes some rehab of existing facilities) #254– No restrictions/coordination required. #256 – No SRAs CERL Study – moderate encroachment projected
Marine Mammals/Marine	No impact	#248, #249, #250, #252, #253 - No restrictions
Noise	No Impact.	#239 - No noise contours off-installation.
Threatened & Endangered Species/Critical Habitat	Federally listed species includes Bald Eagle, and restricts 5% of installation. No disturbance allowed at nesting area during breeding season. Additional operations may further impact threatened / endangered species leading to additional restrictions on testing or operations.	#259 - 1 Federally listed species (bald eagle), which restricts 5% of installation. No disturbance at nesting area during breeding season. #260-264 - No habitat/candidate species ISR2 shows no impact.
Waste Management	No Impact.	#269 – No RCRA Subpart X Permit; none required.

Water Resources	No Impact.	#276,278,279 – No restrictions #293 – No water use restrictions have been reported #825/826 indicates adequate water available, only 977 moving in #291,297 - 1 off-installation public water production plant, and 1 off-installation public domestic ww treatment plant #282 – No industrial ww treatment plant
Wetlands	Wetlands already restrict operations. Additional operations may impact wetlands, leading to further restrictions.	#251 – Installation was surveyed in 8/1990 #257 – 19% of installation is restricted due to wetlands - no R&D in wetland areas (at Blossom Point Site).

Env Resource Area	#3 Gaining Installation Assessment Inst Name: <u>West Point</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Receiving installation currently in Non-Attainment for O3 (8-hour). Added operations will require New Source Review permitting , Air Conformity Analysis, and modifications to their Title V permit.	#213 - NonAttainment for O3 #211 - Current emissions inventory exceeds permit for Nox, NO2 (requires mods to permit); Major Source for VOC, Nox, NO2. #220 - Major Oper Permit #218/ISR-No current mission impact
Cultural/Archeological/Tribal Resources	50 archeological sites identified, with restrictions on construction and training / operations. 234 historic properties identified. A very limited portion of the installation has been surveyed for cultural resources (<5%), therefore the extent of cultural resources on the installation and impacts to these resources is uncertain. Cultural / archeological / tribal resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations.	#230,232 - 150 arch sites - with tng/oper restr #231,234- No Native People's sites #233 - <1% surveyed #235 - 234 Historical sites, #236 – Has Programmatic agreement
Drinking	No Impact	#226, 227, 228 – N/A
Land Use Constraints/Sensitive Resource Areas	No Impact.	#30 - 24 buildable acres available, scenario requires approx 18 acres (based on Small Admin Organization) #256 - 5 SRAs, no restr CERL Study – moderate encroachment projected
Marine Mammals/Marine Resources	No Impact	#248, #250-253 – No restrictions #249 – Short-nosed Sturgeon (Endangered Species) affects water operations (but no impact to this scenario)

Noise	No Impact - no noise increase.	#239 - 7 acres of Noise Zone 2 extends outside the installation, but minimal encroachment so noise mitigated.
Threatened & Endangered Species/Critical Habitat	TES on installation include Shortnosed Sturgeon and Bald Eagle, with restrictions on 105 acres - no training allowed. Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.	#259 - 2 species (Shortnosed Sturgeon, Bald Eagle) #201 - 105 acres of habitat restricted - no training #260-264 – N/A
Waste Management	No Impact	#269 - No RCRA Subpart X - none req'd
Water Resources	No Impact	#276,278,293 - No water restr #291 –3 on-installation gov't owned plants #297 – 2 on site domestic wastewater treatment plants #282 – No industrial ww trmt plant ISR2 - No restr IREM shows capacity to handle addl 15,000 personnel, 264 pers added.
Wetlands	#251 – Survey completed 8/2000 #257 - 6.3% of inst restr by wetlands (constr and training).	#257 - 6.3% of inst restr by wetlands (constr and training).

Env Resource Area	<i>Loosing</i> Installation Assessment Inst Name: Ft. Monmouth	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	#213 – In non-attainment for Ozone (EPA website confirms non-attainment for Ozone 8-hour); unclassifiable data for 4 other criteria pollutants
Cultural/Archeological/Tribal Resources	Survey and consultation with SHPO will be required to ensure protection of cultural resources at the installation.	#235 – 108 historic prop identified #230 – 9 archeological resources identified on installation, no restrictions reported #231 – Native People sites identified on or contiguous to the installation #232 – Areas with high archaeological potential identified.
Dredging	No impact	

<p>Land Use Constraints/Sensitive Resource Areas</p>	<p>Environmental media contamination issues include DERA IRP sites, and operational ranges potentially contaminated with UXO and munitions constituents. Restoration and/or monitoring of contaminated media will likely be required after closure in order to prevent significant long-term impacts to the environment.</p>	<p># 240 DERA CTC = \$2.9M; with \$11M spent through FY03, No MMRP 11 operational ranges \$15.3-\$110M #273 - No MMRA</p>
<p>Marine Mammals/ Marine Resources / Marine Sanctuarie</p>	<p>No impact</p>	
<p>No ise</p>	<p>No impact</p>	
<p>Threaten ed& Endanger ed Species/ Critical Habitat</p>	<p>No impact</p>	<p>#259 – No TES listed #260 – No critical habitat identified #263, #264 – No candidate species/habitat reported</p>
<p>Waste Manage ment</p>	<p>No Impact</p>	<p>#269 –No RCRA Subpart X OB/OD Permit #265- No RCRA TSD facility #272 – No permitted solid waste disposal facility</p>
<p>Water Resources</p>	<p>Environmental media issues at the installation include Benzene, Chlorobenzene, Vinyl Chloride, Trichloroethene, Tetrachloroethene, Arsenic, Lead, Gasoline (Benzene, Ethyl Benzene, Toluene, Total Xylene), and MTBE in ground water, and cis-1,2-Dichloroethene; vinyl chloride; trichloroethene; tetrachloroethene; gasoline constituents including BTEX and MTBE in surface water. Restoration and monitoring of contaminated sites will likely be required after closure to prevent significant long-term impacts to the environment.</p>	<p>#275 -Groundwater contaminated with Benzene, Chlorobenzene, Vinyl Chloride, Trichloroethene, Tetrachloroethene, Arsenic, Lead, Gasoline (Benzene, Ethyl Benzene, Toluene, Total Xylene), and MTBE #281 – Surface water contaminated with Chlorinated compounds including cis-1,2-Dichloroethene; vinyl chloride; trichloroethene; tetrachloroethene; Gasoline constituents including BTEX and MTBE #297/#822- Installation has 2 domestic wastewater treatment plants</p>
<p>Wetlands</p>	<p>No impact</p>	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO 663

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: <u>Adelphi Labs, West Point, Fort Belvoir</u>	Losing Installation Inst Name: <u>Ft Monmouth</u>
Environmental Restoration *	None	<u>Ft Monmouth:</u> Cleanup DERA sites: \$2.9M CTC Cleanup 11 Operational Ranges: \$15.3-\$110M
Waste Management	None	None
Environmental Compliance	<p><u>Ft Belvoir:</u> Air Conformity Analysis (\$25K-\$75K), & New Source Review (\$100K-\$500K). Endangered Species Management (incl monitoring) - \$20K-\$2M Re-alignment NEPA at gaining base - \$400K (Based on size of facility/compound)</p> <p><u>Adelphi:</u> -Air Conformity Analysis - \$25K-\$75K -New Source Review Analysis - \$100K-\$500K. -Endangered Species Management (includes monitoring) \$20K-\$2M -Re-alignment NEPA at gaining base (EA) - \$400K.</p> <p><u>West Point</u> Air Conformity Analysis - \$25K-\$75K New Source Review Analysis - \$100K-\$500K. Re-alignment NEPA at gaining base (EA) - \$100K. - Archeological/tribal resources inventory - \$25 to \$100 per acre depending on location and ground cover - Historic buildings/structure inventory - \$500 to \$1,500 per building/structure depending on size - Evaluation to determine if archeological/tribal site is significant - \$5,000 to \$40,000 per site Evaluation to determine if historic buildings/structures are significant - \$1,000 to \$2,000 per building depending on size -Evaluate significance & mitigation of historic buildings IAW PA -\$5K-\$25K per building -ESA Consultation (BA Prep) \$10K-\$100K -Endangered Species Management (includes monitoring) \$20K-\$2M</p>	<p><u>Ft Monmouth:</u> Environmental Baseline Survey (EBS) \$300K-500K.</p> <p>Access controls / caretaker management - \$500K - 1M (annually).</p> <p>Asbestos / lead paint removal - \$200K - \$1M.</p> <p>Land Use controls management / enforcement in perpetuity - \$50K - \$100K per year.</p>

<p>COBRA Costs:</p>	<p><u>Ft Belvoir:</u> Air Conformity Analysis \$50K New Source Review \$100K NEPA (EIS) - \$400K. <u>Adelphi:</u> Air Conformity Analysis \$50K New Source Review \$100K NEPA (EIS) - \$400K <u>West Point</u> Air Conformity Analysis - \$50K New Source Review Analysis - \$100K Re-alignment NEPA (EA) - \$100K</p>	<p><u>Ft Monmouth:</u> EBS + NEPA Disposal EIS = \$1.3M</p>
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Fort Monmouth

Fort Monmouth has various archeological/historic sites and other sites of high archeological potential. Closure will necessitate consultations with the State Historic Preservation Office to ensure that sites are continued to be protected along with access controls and caretaker management. Fort Monmouth's previous mission-related activities will result in land use constraints/sensitive resource area impacts since eleven operational ranges and other contaminated areas, currently being addressed through the Defense Environmental Restoration Account (DERA) program, will require some combination of clearance, munition constituent cleanup, restoration, access/land-use controls management and land-use controls enforcement. Specifically, Fort Monmouth has both surface and groundwater resources that are contaminated with fuels, heavy metals, solvents, volatile organic compounds, and fuel additives that will require restoration and/or monitoring to prevent further environmental impacts. No adverse impact to any other environmental resource area is expected.

Fort Belvoir

This recommendation moves additional personnel and causes new construction at Fort Belvoir, which is located in a region that is currently in moderate Non-attainment for Ozone and Particulate Matter (PM) 2.5. These events will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort to allow construction. Fort Belvoir's cultural resources currently restrict construction in certain areas, so planned construction may be impacted due to potential delays and necessary case-by-case evaluations. Fort Belvoir has some threatened and endangered species (Bald Eagle) that currently restricts training and timber cutting/construction along the installation's shoreline. Additional operations and construction may further impact the threatened and endangered species resulting in additional operational restrictions and additional costs due to enhanced species management efforts. No adverse impact to any other environmental resource area is expected.

Adelphi Labs

This recommendation moves additional personnel and causes new construction at Adelphi Laboratories, which is located in a region that is currently in severe Non-attainment for Ozone. These events will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort prior to construction. Adelphi Laboratories' cultural resources currently impact the mission, additional construction may further impact current and future missions. Construction plans may be impacted since, Adelphi Laboratories only has 5.2 buildable acres available but planned construction may require upwards of 14 acres. Adelphi Laboratories has a threatened and endangered species and wetland areas that currently restrict operations. Considering the buildable acres available, additional operations and construction may further impact wetland areas and threatened and endangered species resulting in additional operational restrictions and additional costs for enhanced species management efforts. No adverse impact to any other environmental resource area is expected.

West Point Military Academy

This recommendation moves additional personnel and causes new construction at West Point Military Academy, which is located in a region rated in Non-attainment for Ozone. These events will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort to allow construction. While adequate acreage for expansion at West Point is available, a very limited portion of the installation has been surveyed for cultural resources, so an

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archeological/tribal resources inventory will be required, and evaluation and mitigation of resources may be necessary before construction is allowed. West Point Military Academy has two threatened/endangered species (Bald Eagle and Short-nosed Sturgeon) which restrict operations on the installation. Additional operations may further impact threatened /endangered species leading to additional restrictions on training or operations. No adverse impact to any other environmental resource area is expected.



BRAC 2005 - TABS Proposal Information Management System (PIMS)

Candidate Recommendation Summary USA-0223

28-Feb-05

Proposal #: 663
Name: Mr. James Folk
Proposal Title: Close Fort Monmouth

General Description Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) development and acquisition functions to Ft. Belvoir, VA. Relocate the US Army Communications & Electronic Command (CECOM) research functions to Adelphi Laboratories, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

Justification: The closure of Ft. Monmouth and relocation of functions enhances the Army's military value, is consistent with the Army's Force Structure Plan, and maintains adequate surge capabilities. Ft. Monmouth is primarily a single-purpose acquisition and research installation with little capacity to be utilized for other purposes. Military value is enhanced by relocating the research functions to under-utilized and better equipped facilities; by relocating the administrative functions to multi-purpose installations with higher military and administrative value; and by co-locating education activities with the schools they support. Utilizing existing space and facilities at the gaining installations, maintains both support to the Army Force Structure Plan, and capabilities for meeting surge requirements.

The closure of Ft. Monmouth allows the Army to pursue several transformational options and BRAC objectives. These include:

- Consolidate RDT&E functions on fewer installations.
- Consolidate training to enhance coordination, doctrine development, training effectiveness and improve operational and functional efficiencies.
- Retain DoD installations with the most flexible capability to accept new missions.
- Consolidate or co-locate common business functions with other agencies to provide better level of services at a reduced cost.

Department of Defense research capabilities are currently distributed across numerous facilities and the Technical Joint Cross Service Group has identified a need to consolidate various Department of Defense research functions. In order to fulfill this objective, the research functions at Ft. Monmouth are moved to an Army installation with higher research value to the Department. Army capabilities currently include excess in administrative facilities and buildable acres. In order to better utilize existing excess facilities Ft. Monmouth administrative functions are moved to a multi-function installation with higher administrative value.

History Narrative

Block:

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
MONMOUTH	BELVOIR	CMD USAISEC	0	4	4
MONMOUTH	BELVOIR	CTR RD&E CENTER	2	114	116
MONMOUTH	BELVOIR	BN CI (SECURITY)	8	0	8
MONMOUTH	BELVOIR	AUG MI BN (CI)	0	5	5
MONMOUTH	BELVOIR	CMD USA RES PERS	1	0	1
MONMOUTH	BELVOIR	USA SOFTWARE ENG CTR	3	275	278
MONMOUTH	BELVOIR	BD CTED	0	87	87
MONMOUTH	BELVOIR	MGR AAESA	3	20	23
MONMOUTH	BELVOIR	AGY STAMIS PEO	11	177	188
MONMOUTH	BELVOIR	MGR AAESA	1	2	3
MONMOUTH	BELVOIR	MGR AAESA	0	4	4
MONMOUTH	BELVOIR	AGY STAMIS PEO	0	13	13

Candidate Recommendation Summary USA-0223

28-Feb-05

MONMOUTH	BELVOIR	OFC HQ CECOM	33	2,069	2,102
MONMOUTH	BELVOIR	MGR IEW&S PEO	10	140	150
MONMOUTH	WEST POINT	USMA PREP MONMOUTH	202	0	202
MONMOUTH	BELVOIR	USA SYSTEMS MGT CTR	2	0	2
MONMOUTH	BELVOIR	USA SYSTEMS MGT CTR	0	2	2
MONMOUTH	BELVOIR	NAVY	4	2	6
MONMOUTH	BELVOIR	FORT MONMOUTH	0	12	12
MONMOUTH	BELVOIR	FOREIGN GOVT	4	3	7
MONMOUTH	BELVOIR	MARINE CORPS	1	0	1
MONMOUTH	BELVOIR	FOREIGN GOVT	1	0	1
MONMOUTH	BELVOIR	FOREIGN GOVT	1	0	1
MONMOUTH	BELVOIR	FOREIGN GOVT	1	0	1
MONMOUTH	BELVOIR	FOREIGN GOVT	1	0	1
MONMOUTH	BELVOIR	FOREIGN GOVT	1	1	2
MONMOUTH	BELVOIR	OFC HQ CECOM	2	0	2
MONMOUTH	BELVOIR	MGR C3S	48	234	282
MONMOUTH	BASE X	US GOVT OTHER	0	2	2
MONMOUTH	BASE X	HHD 701ST MP GRP	0	2	2
MONMOUTH	BASE X	AGY FLD OPERATING	0	1	1
MONMOUTH	BASE X	AGY FLD OPERATING	0	11	11
MONMOUTH	BASE X	SVC VETERINARY CMD	13	1	14
MONMOUTH	BASE X	RGN 3RD USACIDC	5	2	7
MONMOUTH	BASE X	OFC USAED NO ATLAN C	1	10	11
MONMOUTH	BASE X	OFC USAED NO. ATLANT	0	6	6
MONMOUTH	BASE X	TML 842D USA TRANS B	3	14	17
MONMOUTH	BASE X	BN USAREC PHILAD	4	1	5
MONMOUTH	BASE X	AGY USA AUDIT	0	25	25
MONMOUTH	BASE X	AIR FORCE	3	0	3
MONMOUTH	BASE X	AIR FORCE	0	2	2
MONMOUTH	ADELPHI LB	CMD HQ ARL	1	19	20
MONMOUTH	BASE X	DOD AGY	0	1	1
MONMOUTH	ADELPHI LB	CTR RD&E CENTER	31	923	954
MONMOUTH	BASE X	MARINE CORPS	2	0	2
MONMOUTH	BASE X	NAVY	0	1	1
MONMOUTH	BASE X	AIR FORCE	0	1	1
MONMOUTH	BASE X	GSA	0	4	4
MONMOUTH	BASE X	DOD AGY	0	8	8
MONMOUTH	BASEX	DOD AGY	0	32	32
MONMOUTH	BASE X	US GOVT OTH	0	10	10
MONMOUTH	BASE X	US POSTAL SERVICE	0	6	6
MONMOUTH	BASE X	DOJ	0	108	108
MONMOUTH	BASE X	DOD AGY	0	11	11
MONMOUTH	WEST POINT	HQ S-FACULTY USMA	37	29	66
MONMOUTH	BASE X	CO EOD CO	20	0	20
MONMOUTH	BASE X	DOD AGY	0	7	7
			Total:	460	4,401
					4,861

BRAC Principles: Organize

- Transformational Options:
- 54 Consolidate Army RDT&E organizations to capitalize on technical synergy across DoD, academia and industry. Source: Army; Application: Technical
 - 56 Consolidate RDT&E functions on fewer installations through inter-service support agreements to enable multidisciplinary efforts to increase efficiencies and reduce redundancy within DoD. Source: Army; Application: Technical, MilDeps.

Candidate Recommendation Summary USA-0223

28-Feb-05

Operational Impact This recommendation proposes to move over 4000 personnel into the Washington National Capital region, with over 3100 going to Ft. Belvoir.

MVA Impact: This candidate recommendation enhances the military value of the Army and the Department of Defense. The closure of Ft. Monroe enhances the Army's military value by closing a, primarily, single-purpose research and acquisition installation, and moving the research function to an installation that ranks higher in the joint ratings of Sensors, Electronics and Electronic Warfare research (Adelphi Labs-1st, Ft. Monmouth-3rd). The closure also moves development and acquisition, which are largely administrative functions, to the installation ranked highest for Army C2/Admin capabilities (Ft. Belvoir-1st, Ft. Monmouth-5th). The movement of the USMA Preparatory School to West Point enhances Army military value by moving the school to an installation with a higher value for Institutional Training (Ft. Monmouth-49th, West Point-11th).

Other sites considered as for consolidation of research functions in Information systems, Sensors, Electronics and Electronic Warfare included Redstone Arsenal (4th) and Aberdeen Proving Ground (5th). The development and acquisition functions need to be co-located with the research functions in these particular arenas so other sites considered for these administrative functions included Redstone Arsenal and Aberdeen Proving Grounds. APG ranked high in C2/Admin capabilities (3rd) while Redstone ranked fairly low (66th). The combination of Adelphi and Ft. Belvoir was chosen because they are close enough to each other to provide for co-location requirements, the combination presents the two highest ranked installations in their respective arenas and there are further synergies to be gained at Ft. Belvoir through co-location with various PEOs and PMs that support these electronic systems.

Capacity Impact: Ft. Belvoir has no excess administrative space for HQs activities; however, it does have 2,356 buildable acres (excluding housing and training land). Adelphi Labs has no excess administrative space but has 49,000 square feet of excess laboratory facilities. West Point has 353,000 square feet of excess general purpose instructional facilities and another 746,000 square feet of administrative space.

Statistics:

NPV(\$K): -1,407,374	1-Time Cost(\$K): 645,406	Closure(Acres): 1,126
PB (yrs): 4	New Milcon(\$F): 998,391	Shutdown(\$F): 4,995,000

Army BRAC Objectives:

C4I/HQ 3: Unite multi-location headquarters in single locations to enhance effectiveness and efficiency.

Inst Training Education 2: Consolidate, collocate, or disperse training to enhance coordination, doctrine development, training effectiveness, and improve operational and functional efficiencies.

RDTE 1: Retain critical Research, Development, Test, and Evaluation (RDT&E) infrastructure to provide required technological capabilities and capacity in support of DoD transformation & Joint operations.

RDTE 3: Consolidate DoD RDT&E organizations, capitalizing on synergy across DoD, other Federal agencies, academia, and industry, to enhance support of DoD transformation and Joint operations.

RDTE 5: Provide RDT&E infrastructure that will attract world-class talent in emerging science and engineering fields, ensuring long-term technological innovation to support DoD transformation and Joint operations.

Mission 1: Retain DoD installations with the most flexible capability to accept new missions.

Cost 2: Consolidate or collocate common business functions with other agencies to provide better level of Joint services at a reduced cost.

Economic Impact (6):

<u>Installation From</u>	<u>Indirect Fr</u>	<u>Direct Fr</u>	<u>Installation To</u>	<u>Indirect To</u>	<u>Direct To</u>
MONMOUTH	-6,339	-7,646		0	0
MONMOUTH	0	0	BELVOIR	3,364	4,620
MONMOUTH	0	0	ADELPHI LB	1,069	1,231
MONMOUTH	0	0	WEST POINT	158	264

Comments: Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential decrease of 13,985 jobs (7,646 direct and 6,339 indirect jobs) over

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the 2006 – 2011 period in the Edison, NJ metropolitan area, which is 1.15 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 7,984 jobs (4,620 direct and 3,364 indirect jobs) over the 2006 – 2011 period in the Washington, DC metropolitan area, which is 0.29 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 2,320 jobs (1,231 direct and 1,089 indirect jobs) over the 2006 – 2011 period in the Bethesda-Frederick, MD metropolitan area, which is 0.32 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 422 jobs (264 direct and 158 indirect jobs) over the 2006 – 2011 period in the Poughkeepsie-Newburgh, NY metropolitan area, which is 0.13 percent of economic area employment.

Local Area Impacts (7):

Risk of Move: Army Low

LAI Items: Cost of Living
Medical
Education

Comments: A review of community attributes revealed no significant issues regarding the ability of the local communities infrastructures to support forces, missions, and personnel. When moving from Ft. Monmouth to Ft. Belvoir, the following local area capabilities improved: Employment and Medical Health. The following capability is not as robust: Safety. When moving from Ft. Monmouth to Adelphi Laboratories, the following local area capabilities improved: Education, Employment and Medical Health. The following capability is not as robust: Safety. When moving from Ft. Monmouth to West Point, the following local area capabilities improved: Education and Employment. The following capability is not as robust: Housing.

Environmental Impacts (8):

EI Items: Air Quality
Cultural/Arch/Hist
Dredging
Land Use
Marine Resources
Noise
Threat Endgd Species
Waste Mgt
Water Resources
Wet Land
Water Quantity
Buildable Acres

Comment: Fort Monmouth

Fort Monmouth has various archeological/historic sites and other sites of high archeological potential. Closure will necessitate consultations with the State Historic Preservation Office to ensure that sites are continued to be protected along with access controls and caretaker mangement. Fort Monmouth's previous mission-related activities will result in land use constraints/sensitive resource area impacts since eleven operational ranges and other contaminated areas, currently being addressed through the Defense Environmental Restoration Account (DERA) program, will require some combination of clearance, muntion constituent cleanup, restoration, access/land-use controls management and land-use controls enforcement. Specifically, Fort Momouth has both surface and groundwater resources that are contaminated with fuels, heavy metals, solvents, volatile organic compounds, and fuel additives that will require

restoration and/or monitoring to prevent further environmental impacts. No adverse impact to any other environmental resource area is expected.

Fort Belvoir

This recommendation moves additional personnel and causes new construction at Fort Belvoir, which is located in a region that is currently in moderate Non-attainment for Ozone and Particulate Matter (PM) 2.5. These events will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort to allow construction. Fort Belvoir's cultural resources currently restrict construction in certain areas, so planned construction may be impacted due to potential delays and necessary case-by-case evaluations. Fort Belvoir has some threatened and endangered species (Bald Eagle) that currently restricts training and timber cutting/construction along the installation's shoreline. Additional operations and construction may further impact the threatened and endangered species resulting in additional operational restrictions and additional costs due to enhanced species management efforts. No adverse impact to any other environmental resource area is expected.

Adelphi Labs

This recommendation moves additional personnel and causes new construction at Adelphi Laboratories, which is located in a region that is currently in severe Non-attainment for Ozone. These events will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort prior to construction. Adelphi Laboratories' cultural resources currently impact the mission, additional construction may further impact current and future missions. Construction plans may be impacted since, Adelphi Laboratories only has 5.2 buildable acres available but planned construction may require upwards of 14 acres. Adelphi Laboratories has a threatened and endangered species and wetland areas that currently restrict operations. Considering the buildable acres available, additional operations and construction may further impact wetland areas and threatened and endangered species resulting in additional operational restrictions and additional costs for enhanced species management efforts. No adverse impact to any other environmental resource area is expected.

West Point Military Academy

This recommendation moves additional personnel and causes new construction at West Point Military Academy, which is located in a region rated in Non-attainment for Ozone. These events will require an Air Conformity Analysis to evaluate the impact to Air Quality and a New Source Review and permitting effort to allow construction. While adequate acreage for expansion at West Point is available, a very limited portion of the installation has been surveyed for cultural resources, so an archeological/tribal resources inventory will be required, and evaluation and mitigation of resources may be necessary before construction is allowed. West Point Military Academy has two threatened/endangered species (Bald Eagle and Short-nosed Sturgeon) which restrict operations on the installation. Additional operations may further impact threatened /endangered species leading to additional restrictions on training or operations. No adverse impact to any other environmental resource area is expected.

Review Status:

**** End of Report ****



BRAC 2005 - TABS Proposal Information Management System (PIMS)

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Title: Close Fort Monmouth

Competing Recommendations and Other Information:

This proposal is enabled by the Technical proposal forming an Army Land C4ISR Center (TECH-0035) and the US Army proposal to integrate the USMA Preparatory School and the US Military Academy at West Point (USA-0006).

Other DoD and Non-Army organizations on Ft. Monmouth will be disestablished, relocated or remain in place without garrison support. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Battalion office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees.

Force Structure Capabilities:

This recommendation ensures that the Department will retain necessary capabilities to support the Force Structure Plan. Army installations currently contain an overall excess of 1.72 Million square feet of excess administrative space and have disjointed research capabilities. The closure of Ft. Monmouth shuts down 1.3 Million square feet of administrative facilities and recommends the occupation of excess laboratory space at Adelphi Laboratories. The totality of the candidate recommendations for administrative and research facilities retains sufficient capacity to ensure the Department has the capability to support the Force Structure Plan.

MVA Results:

This candidate recommendation enhances the military value of the Army and the Department of Defense. The closure of Ft. Monroe enhances the Army's military value by closing a, primarily, single-purpose research and acquisition installation, and moving the research function to an installation that ranks higher in the joint ratings of Sensors, Electronics and Electronic Warfare research (Adelphi Labs-1st, Ft. Monmouth-3rd). The closure also moves development and acquisition, which are largely administrative functions, to the installation ranked highest for Army C2/Admin capabilities (Ft. Belvoir-1st, Ft. Monmouth-5th). The movement of the USMA Preparatory School to West Point enhances Army military value by moving the school to an installation with a higher value for Institutional Training (Ft. Monmouth-49th, West Point-11th).

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**** End of Report ****