



DEPARTMENT OF THE AIR FORCE  
WASHINGTON, DC

OFFICE OF THE GENERAL COUNSEL

MEMORANDUM FOR SAF/IE

FROM: SAF/GCN  
1740 Air Force Pentagon, 4C921  
Washington, DC 20330-1740

SUBJECT: Legal Sufficiency of BRAC Candidate Recommendation USAF 0018V2

The attached BRAC Candidate Recommendation was reviewed by the undersigned legal counsel and is legally sufficient for purposes of submission by the Air Force to the Infrastructure Steering Group.

A handwritten signature in black ink, appearing to read "M. Pankove".

MARTIN PANKOVE  
Special Counsel (BRAC)  
(Environment and Installations)

DEPARTMENT OF THE AIR FORCE

WASHINGTON, DC 20330-1000



OFFICE OF THE ASSISTANT SECRETARY

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Changes to Submission of Air Force BRAC 2005 Candidate Recommendation  
(USAF-0018)

1. Reference package, SAF/IEB, 11 Feb 05, subject: USAF-0018, Ellsworth AFB SD
2. Summary of Changes: All data for USAF-0018 was replaced by USAF-0018V2.
3. Please direct any questions pertaining to the Air Force Candidate Recommendations to Col Chris Kapellas, DSN 222-9510.

Handwritten signature of Gerald F. Pease, Jr.

GERALD F. PEASE, JR.  
Deputy Assistant Secretary  
(Basing & Infrastructure Analysis)

Handwritten signature of Gary W. Heckman.

GARY W. HECKMAN  
Major General, USAF  
Assistant DCS, Plans and Programs (BRAC)

Attachments:  
As Stated



# Candidate #USAF-0018V2/ S200.1

## Close Ellsworth AFB, Rapid City, SD

**Candidate Recommendation:** Close Ellsworth AFB. The 28th Bomb Wing will inactivate. The wing's 24 B-1B aircraft are distributed to the 7th Bomb Wing, Dyess AFB, Texas. The 317th Airlift Group at Dyess is inactivated and its C-130 aircraft are distributed to the 3d Wing, Elmendorf AFB, Alaska (8 PAA); 302d Airlift Wing (AFRC), Peterson AFB, Colorado (4 PAA); 153d Airlift Wing (ANG), Cheyenne Airport AGS, Wyoming (4 PAA); a new 12 PAA Reserve and active duty associate unit at Pope/Fort Bragg, North Carolina (4 PAA); and the 314th Airlift Wing, Little Rock AFB, Arkansas (12 PAA). Elmendorf, Peterson, Cheyenne and Little Rock will have C-130 active duty/ARC associations at a 50/50 force mix. The association at Pope/Fort Bragg is a 75/25 mix (AFRC/AD).

### Justification

- Enables Future Total Force transformation
- Increases efficiency of Operations
- Consolidates B-1B fleet

### Military Value

- Force structure distributed to base with higher mil value
- Frees resources for Future Total Force investment

### Payback

- One Time Cost: \$345M
- Net Implementation Savings: \$21M
- Annual Recurring Savings: \$141M
- Payback period: 3 yrs/2012
- NPV Savings: \$1,321M

### Impacts

- Criterion 6—Total Job Change : -6,768 (direct -3,852, indirect -2,916 ) ROI -8.46%
- Criterion 7: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel
- Criterion 8: No natural infrastructure issues affecting candidate recommendation

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ Deconflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ Deconflicted w/MilDeps

## Candidate Recommendation #USAF-0018V2

**Candidate Recommendation:** Close Ellsworth AFB. The 28th Bomb Wing is inactivated. The wing's 24 B-1B aircraft are distributed to the 7th Bomb Wing, Dyess AFB, Texas. The 317th Airlift Group at Dyess is inactivated and its C-130 aircraft are distributed to the 3d Wing, Elmendorf AFB, Alaska (8 PAA); 302d Airlift Wing (AFRC), Peterson AFB, Colorado (4 PAA); 153d Airlift Wing (ANG), Cheyenne Airport AGS, Wyoming (4 PAA); a new 12 PAA Reserve and active duty associate unit at Pope/Fort Bragg, North Carolina (4 PAA); and the 314th Airlift Wing, Little Rock AFB, Arkansas (12 PAA). Elmendorf, Peterson, Cheyenne and Little Rock will have C-130 active duty/ARC associations at a 50/50 force mix. The association at Pope/Fort Bragg is a 75/25 mix (AFRC/AD).

**Justification:** Enables Future Total Force transformation by placing force structure in larger squadrons and in fewer locations. Consolidates the B-1 and C-130 fleets, further enabling more effective operations. Dyess AFB has higher military value (as measured by the bomber Mission Compatibility Index) than Ellsworth AFB, and Dyess AFB has the available capacity to accommodate the B-1 force. The maintenance and logistics economies of scale are significant and outweigh the risks of non-dispersal.

**Payback (Criterion 5):** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$345 million. The net of all costs and savings to the Department during the implementation period is a savings of \$21 million. Annual recurring savings to the Department after implementation are \$141 million, with a payback period expected in 3 years. The net present value of the cost and savings to the Department over 20 years is a savings of \$1,321 million.

### Impacts:

**Economic Impact on Communities (Criterion 6):** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6,768 jobs (3,852 direct jobs and 2,916 indirect jobs) over the 2006-2011 period in the Rapid City, South Dakota Metropolitan Statistical Area economic area, which is 8.46 percent of economic area employment.

**Impact on Community Infrastructure (Criterion 7):** A review of community attributes indicated no issues regarding the ability of the infrastructure to support missions, forces and personnel.

**Environmental Impact (Criterion 8):** There are no natural infrastructure issues affecting this candidate recommendation.



# Ellsworth AFB Overview

| As of                                   | 30 Sep 2005 | 30 Sep 2011 |
|---|-------------|-------------|
| Assigned Weapon System Type(s) (MDS)    | B-1         | B-1         |
| Total PAA                               | 29          | 29          |
| # Flying Squadrons                      | 2           | 2           |
| Total Available Aircraft Parking spaces | 71          | 71          |
| Unused Aircraft Parking Spaces          | 42          | 42          |

|                           |     |
|---------------------------|-----|
| Template used             | B-1 |
| Standard PAA per squadron | 12  |



# ***Ellsworth AFB***

## ***Estimated Capacity After 2011***

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| <b>Weapon System Type (MDS)</b> | <b>F/A-22</b> | <b>JSF</b> | <b>UCAS</b> | <b>ABL</b> | <b>E-10</b> |
|---------------------------------|---------------|------------|-------------|------------|-------------|
| <b>Maximum Capacity</b>         | <b>N/A</b>    | <b>N/A</b> | <b>56</b>   | <b>7</b>   | <b>18</b>   |

**Template MDS not projected to change through 2025 (max out at 71 without adding apron), however, potential bomber consolidation to another location could open base for other large aircraft mission;  
ABL or E-10**



# *Ellsworth AFB Estimated Costs*

|                               |                    |
|-------------------------------|--------------------|
| <b>Template used</b>          | <b>B-1</b>         |
| <b>Add One Squadron</b>       |                    |
| <b>Precluding Factor</b>      | <b>None</b>        |
| <b>Major Construction</b>     | <b>12.1</b>        |
| <b>Minor Construction</b>     | <b>0.0</b>         |
| <b>Natural Infrastructure</b> | <b>2.8</b>         |
| <b>Other procurement</b>      | <b>0.3</b>         |
| <b>Planning &amp; Design</b>  | <b><u>1.2</u></b>  |
| <b>Subtotal</b>               | <b>16.4</b>        |
| <b>Add Second Squadron</b>    |                    |
| <b>Precluding Factor</b>      | <b>None</b>        |
| <b>Major Construction</b>     | <b>45.3</b>        |
| <b>Minor Construction</b>     | <b>0.0</b>         |
| <b>Natural Infrastructure</b> | <b>2.8</b>         |
| <b>Other procurement</b>      | <b>0.5</b>         |
| <b>Planning &amp; Design</b>  | <b><u>4.5</u></b>  |
| <b>Subtotal</b>               | <b><u>53.1</u></b> |



# *Ellsworth AFB*

## *Estimated Costs One Squadron*

|                              |             |
|------------------------------|-------------|
| <b>Add One Squadron</b>      |             |
| <b>Major Construction</b>    |             |
| <b>Squadron Ops Facility</b> | <b>7.0</b>  |
| <b>AMU facilities</b>        | <b>5.1</b>  |
| <b>Subtotal</b>              | <b>12.1</b> |
| <b>Minor Construction</b>    |             |
| <b>None</b>                  | <b>0.0</b>  |
| <b>Subtotal</b>              | <b>0.0</b>  |
| <b>Communications</b>        | <b>0.3</b>  |
| <b>Other procurement</b>     | <b>0.3</b>  |
| <b>Planning &amp; Design</b> | <b>1.2</b>  |
| <b>TOTAL</b>                 | <b>13.6</b> |
|                              |             |
|                              |             |
|                              |             |
|                              |             |
|                              |             |



# Ellsworth AFB

## Estimated Costs 2nd Squadron

|                                    |             |
|------------------------------------|-------------|
| <b>Add One Squadron</b>            |             |
| <b>Major Construction</b>          |             |
| <b>Large Maintenance Dock</b>      | <b>26.6</b> |
| <b>Squadron Ops Facility</b>       | <b>7.0</b>  |
| <b>AMU Facilities</b>              | <b>5.1</b>  |
| <b>Acft Maintenance Facilities</b> | <b>3.3</b>  |
| <b>Avionics</b>                    | <b>3.3</b>  |
| <b>Subtotal</b>                    | <b>45.3</b> |
| <b>Minor Construction</b>          |             |
| <b>None</b>                        | <b>0.0</b>  |
| <b>Subtotal</b>                    | <b>0.0</b>  |
| <b>Communications</b>              | <b>0.5</b>  |
| <b>Other procurement</b>           | <b>0.5</b>  |
| <b>Planning &amp; Design</b>       | <b>4.5</b>  |
| <b>TOTAL</b>                       | <b>50.3</b> |
|                                    |             |
|                                    |             |



# Ellsworth AFB Natural Infrastructure

| Natural Infrastructure                            | Exists (Y), Added (A), Precluding Factor (N) | Steps required to add capacity or reasons for precluding factor | Cost (\$M)  |
|---|--|---|-------------|
| <b>Capacity Requirements to add one unit:</b>     |  |   |             |
| Air   | Y  |   | 0.0         |
| AICUZ   | A  | Increased local noise exposure                                  | 0.0         |
| Surface Land Access                               | A  | ERPs: site cleanup, contamination, LUCs/RODs                    | 2.48        |
| Water Access                                      | Y  |   | 0.0         |
| Water Discharge                                   | Y  |   | 0.0         |
| Planning  | A  | EA, SPCC update   | 0.32        |
| <b>Total Natural Infrastructure Capacity Cost</b> |  |   | <b>2.80</b> |
| <b>Capacity Requirements to add second unit:</b>  |  |   |             |
| Air   | Y  |   | 0.0         |
| AICUZ   | A  | Increased local noise exposure                                  | 0.0         |
| Surface Land Access                               | A  | ERPs: site cleanup, contamination, LUCs/RODs                    | 2.48        |
| Water Access                                      | Y  |   | 0.0         |
| Water Discharge                                   | Y  |   | 0.0         |
| Planning  | A  | EA, SPCC update   | 0.32        |
| <b>Total Natural Infrastructure Capacity Cost</b> |  |   | <b>2.80</b> |

| Rank | Base                 | SOF  | Current /<br>Future<br>Mission | Condition of<br>Infrastructure | Contingency,<br>Mobilization,<br>Future Forces | Cost of Ops /<br>Manpower |
|------|----------------------|------|--------------------------------|--------------------------------|--|---------------------------|
| 1    | Pope AFB             | 78.7 | 81.48                          | 82.42                          | 49.11  | 86.08                     |
| 2    | Hurlburt Field       | 77.8 | 82.86                          | 82.65                          | 32.44  | 87.18                     |
| 3    | Eglin AFB            | 77   | 75.95                          | 78.25                          | 73.6   | 90.39                     |
| 4    | Seymour Johnson AFB  | 71.9 | 61.68                          | 78.88                          | 86.22  | 85.03                     |
| 5    | Langley AFB          | 69   | 65.24                          | 71.66                          | 73.5   | 77.2                      |
| 6    | Edwards AFB          | 62.4 | 53.64                          | 68.48                          | 82.79  | 40.87                     |
| 7    | Robins AFB           | 61.6 | 48.89                          | 69.55                          | 81   | 87.45                     |
| 8    | MacDill AFB          | 61   | 52.39                          | 62.6                           | 90.51  | 76.56                     |
| 9    | Holloman AFB         | 60.9 | 54.81                          | 67.98                          | 55.66  | 75.23                     |
| 10   | Tyndall AFB          | 60.9 | 55.11                          | 65.35                          | 61.07  | 90.98                     |
| 11   | Moody AFB            | 60.7 | 57.38                          | 62.09                          | 62.84  | 91.37                     |
| 12   | Shaw AFB             | 58.5 | 53.04                          | 63.77                          | 55.05  | 85.64                     |
| 13   | Charleston AFB       | 56.5 | 50.62                          | 58.39                          | 70.73  | 75.49                     |
| 14   | Jacksonville IAP AGS | 55.7 | 57.16                          | 58.77                          | 30.26  | 77.87                     |
| 15   | Andrews AFB          | 55.2 | 51.37                          | 63.1                           | 43.68  | 41.74                     |
| 16   | Hill AFB             | 54.4 | 44.2                           | 61.71                          | 65.46  | 77.82                     |
| 17   | March ARB            | 54.4 | 47.94                          | 66.93                          | 34.41  | 45.41                     |
| 18   | Altus AFB            | 54.1 | 46.12                          | 53.24                          | 87.6   | 80.99                     |
| 19   | Nellis AFB           | 53.8 | 43.63                          | 67.85                          | 44.79  | 43.94                     |
| 19   | Little Rock AFB      | 53.8 | 45.76                          | 59.92                          | 56.89  | 88.12                     |
| 21   | Maxwell AFB          | 53.7 | 57.07                          | 55.74                          | 22.1   | 85.68                     |
| 22   | Eielson AFB          | 53.3 | 43.2                           | 58.42                          | 87.54  | 16.54                     |
| 23   | Dyess AFB            | 53.1 | 44.86                          | 61.61                          | 49.91  | 77.64                     |
| 23   | Luke AFB             | 53.1 | 45.94                          | 64.67                          | 34.45  | 68.92                     |
| 25   | Davis-Monthan AFB    | 52.5 | 42.17                          | 65.19                          | 41.96  | 71.89                     |
| 26   | Patrick AFB          | 51.9 | 51.19                          | 50.92                          | 55.28  | 66.83                     |
| 27   | Richmond IAP AGS     | 51.8 | 58.04                          | 52.73                          | 13.36  | 75.18                     |
| 28   | Elmendorf AFB        | 51.2 | 43.01                          | 59.27                          | 66.14  | 8.86                      |
| 29   | Whiteman AFB         | 50.9 | 36.68                          | 57.41                          | 83.69  | 74.42                     |
| 30   | Homestead ARS        | 50.7 | 42.01                          | 59.76                          | 52.49  | 53.65                     |
| 31   | Kirtland AFB         | 50.6 | 38.65                          | 62.07                          | 53.49  | 69.56                     |
| 32   | Dover AFB            | 50.6 | 48.58                          | 59.61                          | 18.95  | 64.93                     |
| 33   | McEntire AGS         | 50.6 | 52.17                          | 51.67                          | 29.8   | 85.19                     |
| 34   | Barksdale AFB        | 49.8 | 38.36                          | 55.36                          | 71.7   | 80.79                     |
| 35   | Mountain Home AFB    | 49.7 | 36.97                          | 60.91                          | 56.75  | 68.58                     |
| 36   | Savannah IAP AGS     | 49.5 | 57                             | 46.26                          | 19.99  | 84.65                     |
| 37   | Beale AFB            | 48.3 | 40.24                          | 53.82                          | 63.45  | 42.78                     |
| 38   | McChord AFB          | 47.8 | 39.58                          | 60.37                          | 31.06  | 57.08                     |
| 39   | Andersen AFB         | 47.1 | 40.89                          | 53.02                          | 63.18  | 0                         |
| 40   | Columbus AFB         | 46.5 | 40.99                          | 50.48                          | 42.92  | 94.97                     |
| 41   | McGuire AFB          | 46.2 | 37.55                          | 50.4                           | 71.21  | 37.26                     |
| 42   | Dannelly Field AGS   | 46   | 54.5                           | 40.54                          | 19.84  | 85.51                     |
| 43   | Fairchild AFB        | 45.8 | 29.63                          | 53.46                          | 81.59  | 73.99                     |
| 44   | Lackland AFB         | 45.8 | 37.88                          | 47.55                          | 66.73  | 78.33                     |
| 45   | Sheppard AFB         | 45.7 | 46.84                          | 45.32                          | 33.44  | 80.04                     |
| 46   | McConnell AFB        | 45.2 | 35.11                          | 55.22                          | 42   | 75.83                     |
| 47   | Minot AFB            | 45.1 | 31.63                          | 51.43                          | 73.91  | 73.42                     |

| Rank | Base   | SOF  | Current /<br>Future<br>Mission | Condition of<br>Infrastructure | Contingency,<br>Mobilization,<br>Future Forces | Cost of Ops /<br>Manpower |
|------|--|------|--------------------------------|--------------------------------|--|---------------------------|
| 48   | Indian Springs AFS                               | 44.8 | 41.82                          | 49.78                          | 38.16  | 43.94                     |
| 49   | Peterson AFB                                     | 44.1 | 42.46                          | 45.17                          | 42.96  | 61.91                     |
| 50   | NAS New Orleans ARS                              | 44   | 42.62                          | 50.14                          | 17.2   | 72.63                     |
| 51   | Hickam AFB                                       | 44   | 39.25                          | 47.69                          | 60.68  | 1.12                      |
| 52   | Ellsworth AFB                                    | 43.9 | 28.07                          | 50.98                          | 78.14  | 81.32                     |
| 53   | Grand Forks AFB                                  | 43.8 | 33.14                          | 50.22                          | 56.93  | 79.09                     |
| 54   | Vandenberg AFB                                   | 43.5 | 31.65                          | 51.09                          | 69.71  | 32.48                     |
| 55   | Keesler AFB                                      | 43.2 | 54.41                          | 33.81                          | 20.15  | 85.3                      |
| 56   | Tucson IAP AGS                                   | 42.8 | 42.23                          | 46.22                          | 23.72  | 72.7                      |
| 57   | Travis AFB                                       | 42.8 | 39.27                          | 52.73                          | 22.41  | 24.22                     |
| 58   | Tinker AFB                                       | 42.6 | 36.73                          | 44.7                           | 50.1   | 85.8                      |
| 59   | Birmingham IAP AGS                               | 42.5 | 40.6                           | 42.04                          | 43.75  | 77.96                     |
| 60   | Fort Smith Regional APT AGS                      | 42.1 | 50.04                          | 34.53                          | 25.5   | 88.84                     |
| 61   | Randolph AFB                                     | 42.1 | 35.99                          | 42.26                          | 60.08  | 78.51                     |
| 62   | Selfridge ANGB                                   | 42.1 | 44.13                          | 42.66                          | 30.02  | 42.51                     |
| 63   | Key Field AGS                                    | 42   | 38.23                          | 48.25                          | 24.58  | 75.4                      |
| 64   | Atlantic City IAP AGS                            | 41.9 | 45.33                          | 39.42                          | 37.04  | 41.33                     |
| 65   | Kulis AGS  | 41.9 | 46.09                          | 46.72                          | 11.26  | 8.01                      |
| 66   | Boise Air Terminal AGS                           | 41.4 | 33.24                          | 46.55                          | 47.75  | 78.4                      |
| 67   | Ellington Field AGS                              | 41.2 | 36.06                          | 46.6                           | 37.56  | 61.2                      |
| 68   | Westover ARB                                     | 41.1 | 36.4                           | 45.41                          | 42.91  | 49.23                     |
| 69   | Cannon AFB                                       | 41   | 32.28                          | 52.41                          | 25.93  | 73.61                     |
| 70   | Forbes Field AGS                                 | 41   | 35.73                          | 43.31                          | 46.14  | 77.32                     |
| 71   | Charlotte/Douglas IAP AGS                        | 40.1 | 42.18                          | 42.01                          | 12.5   | 81.48                     |
| 72   | Salt Lake City IAP AGS                           | 40   | 44.61                          | 38.75                          | 15.8   | 71.72                     |
| 73   | Scott AFB  | 40   | 37.7                           | 45.08                          | 25.62  | 53.95                     |
| 74   | Carswell ARS, NAS Fort Worth Joint Reserve       | 39.9 | 38.37                          | 40.37                          | 36.48  | 72.7                      |
| 75   | Laughlin AFB                                     | 39.7 | 34.52                          | 37.72                          | 60.65  | 84.09                     |
| 76   | Martin State APT AGS                             | 39.5 | 48.22                          | 34.28                          | 15.68  | 58.71                     |
| 77   | Wright-Patterson AFB                             | 39.4 | 31.22                          | 43.91                          | 49.96  | 74.09                     |
| 78   | Harrisburg IAP AGS                               | 39.4 | 42.14                          | 41.25                          | 11.49  | 69.5                      |
| 79   | Grissom ARB                                      | 39.4 | 30.99                          | 41.3                           | 61.4   | 73.25                     |
| 79   | Stewart IAP AGS                                  | 39.4 | 34.65                          | 45.61                          | 44.12  | 3.65                      |
| 81   | Luis Munoz Marin IAP AGS                         | 38.6 | 48.06                          | 36.29                          | 10.61  | 14.06                     |
| 82   | Phoenix Sky Harbor IAP AGS                       | 38.5 | 42.77                          | 39.2                           | 8.94   | 68.42                     |
| 83   | Vance AFB  | 38.5 | 39.06                          | 39.07                          | 21.45  | 87.75                     |
| 84   | Fresno Air Terminal AGS                          | 38.2 | 44.66                          | 38.22                          | 6.58   | 46.99                     |
| 85   | Rosecrans Memorial APT AGS                       | 37.8 | 37.06                          | 40.34                          | 19.33  | 81.65                     |
| 86   | Tulsa IAP AGS                                    | 37.7 | 38.94                          | 38.53                          | 17.94  | 81.03                     |
| 87   | Willow Grove ARS, NAS Willow Grove Joint Reserve | 37.7 | 38.79                          | 42.45                          | 12.57  | 39.74                     |
| 88   | Channel Islands AGS                              | 37.7 | 36.93                          | 45.12                          | 13.93  | 23.21                     |
| 89   | Buckley AFB                                      | 37.5 | 33.35                          | 42.04                          | 33.9   | 53.78                     |
| 90   | Jackson IAP AGS                                  | 37.4 | 36.84                          | 33.67                          | 43.55  | 84.66                     |
| 91   | Pittsburgh IAP AGS                               | 36.8 | 27.36                          | 44.58                          | 39.25  | 69.3                      |
| 92   | Portland IAP AGS                                 | 36.4 | 38.77                          | 37.1                           | 16.33  | 60.13                     |
| 93   | Will Rogers World APT AGS                        | 36.3 | 36.45                          | 37.16                          | 20.02  | 84.8                      |

| Rank | Base                                   | SOF  | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|--|------|--------------------------|-----------------------------|--|------------------------|
| 94   | McGee Tyson APT AGS                    | 35.9 | 34.3                     | 37.71                       | 23.46                                    | 86.02                  |
| 95   | Offutt AFB                             | 35.9 | 34.02                    | 36.98                       | 30.34                                    | 73.2                   |
| 96   | Nashville IAP AGS                      | 35.6 | 40.32                    | 32.22                       | 17.22                                    | 78.64                  |
| 97   | Barnes MPT AGS                         | 35.5 | 36.18                    | 38.57                       | 16.67                                    | 47.17                  |
| 98   | Bradley IAP AGS                        | 35.4 | 35.73                    | 40.29                       | 11.56                                    | 43.06                  |
| 99   | Reno-Tahoe IAP AGS                     | 35.2 | 39.61                    | 34.25                       | 16.17                                    | 47.47                  |
| 100  | Moffett Federal Field AGS              | 35.1 | 38.39                    | 38.31                       | 11.51                                    | 15.79                  |
| 101  | Otis AGB                               | 35   | 25.56                    | 41.56                       | 49.14                                    | 42.04                  |
| 102  | Dobbins ARB                            | 34.8 | 32.25                    | 41.46                       | 10.98                                    | 67.58                  |
| 103  | Memphis IAP AGS                        | 34.3 | 37.94                    | 32.53                       | 14.51                                    | 75.57                  |
| 104  | New Castle County Airport AGS          | 34.1 | 44.15                    | 26.76                       | 15.06                                    | 47.53                  |
| 105  | Burlington IAP AGS                     | 34.1 | 36.45                    | 33.5                        | 19.87                                    | 57.07                  |
| 106  | Rickenbacker IAP AGS                   | 34   | 30.11                    | 40.88                       | 14                                       | 71.11                  |
| 107  | Pease International Trade Port AGS     | 33.9 | 31.7                     | 39.27                       | 21.58                                    | 33.8                   |
| 108  | Ewvra Sheppard AGS                     | 33.9 | 42.89                    | 24.41                       | 21.64                                    | 73.39                  |
| 109  | Niagara Falls IAP ARS                  | 33.8 | 27.38                    | 36.92                       | 44.75                                    | 55.66                  |
| 110  | Klamath Falls IAP AGS                  | 32.5 | 29.07                    | 36.69                       | 21.87                                    | 69.01                  |
| 111  | Minn/St Paul IAP ARS                   | 32.5 | 24.26                    | 38.72                       | 40.36                                    | 47.69                  |
| 112  | Capital APT AGS                        | 32.4 | 34.87                    | 30.79                       | 21.79                                    | 57.09                  |
| 113  | Louisville IAP AGS                     | 32.3 | 35.26                    | 31.22                       | 11.79                                    | 78.1                   |
| 114  | Gen Mitchell IAP AGS                   | 32.3 | 29.87                    | 31.65                       | 39.01                                    | 59.38                  |
| 115  | Lincoln MAP AGS                        | 32.1 | 33.2                     | 31.38                       | 19.97                                    | 71.2                   |
| 116  | Bangor IAP AGS                         | 31.8 | 27.59                    | 35.03                       | 29.45                                    | 63.61                  |
| 117  | Pittsburgh IAP ARS                     | 31.4 | 27.36                    | 37.86                       | 13.26                                    | 69.59                  |
| 118  | Toledo Express APT AGS                 | 31.2 | 30.2                     | 31.23                       | 24.93                                    | 72.76                  |
| 119  | Gen Mitchell IAP ARS                   | 30.8 | 29.87                    | 28.61                       | 36.9                                     | 59.94                  |
| 120  | Joe Foss Field AGS                     | 30.7 | 28.28                    | 33.35                       | 18.95                                    | 77.92                  |
| 121  | Greater Peoria Regional APT AGS        | 30.6 | 32.05                    | 28.44                       | 27.43                                    | 54.24                  |
| 122  | Fort Wayne IAP AGS                     | 30.6 | 27.81                    | 35.34                       | 11.85                                    | 79.17                  |
| 123  | W. K. Kellogg APT AGS                  | 30.5 | 23.82                    | 38.21                       | 21.44                                    | 62.57                  |
| 124  | Hancock Field AGS                      | 30.5 | 30.89                    | 26.66                       | 35.76                                    | 66.32                  |
| 125  | Lambert - St. Louis IAP AGS            | 30.4 | 29.81                    | 33.45                       | 12.78                                    | 59.7                   |
| 126  | Dane County Regional - Truax Field AGS | 30.4 | 31.18                    | 31.67                       | 13.32                                    | 61.55                  |
| 127  | Arnold AFS                             | 30.2 | 31.71                    | 18.48                       | 57.08                                    | 89.61                  |
| 128  | Cheyenne APT AGS                       | 29.5 | 35.71                    | 22.58                       | 19.94                                    | 68.7                   |
| 129  | Hulman Regional APT AGS                | 29.5 | 30.78                    | 29.38                       | 10.65                                    | 82.24                  |
| 130  | Des Moines IAP AGS                     | 29.5 | 30.02                    | 28.63                       | 18.46                                    | 76.75                  |
| 131  | Sioux Gateway APT AGS                  | 29   | 29.76                    | 27.03                       | 20.68                                    | 79.98                  |
| 132  | Quonset State APT AGS                  | 28.8 | 31.44                    | 29.4                        | 11.36                                    | 40.59                  |
| 133  | F. S. Gabreski APT AGS                 | 27.9 | 32.55                    | 26.75                       | 11.16                                    | 29.52                  |
| 134  | Hanscom AFB                            | 27.9 | 32.76                    | 26.86                       | 10.54                                    | 25.42                  |
| 135  | Hector IAP AGS                         | 27.7 | 31.75                    | 21.98                       | 21.85                                    | 72.6                   |
| 135  | Schenectady County APT AGS             | 27.7 | 36.27                    | 19.77                       | 13.57                                    | 60.05                  |
| 137  | Youngstown-Warren Regional APT ARS     | 27.3 | 25.07                    | 30.53                       | 12.85                                    | 73.97                  |
| 138  | Great Falls IAP AGS                    | 27.2 | 27.1                     | 27.61                       | 17.43                                    | 62.23                  |
| 139  | Duluth IAP AGS                         | 24.7 | 23.5                     | 25.17                       | 17.49                                    | 66.75                  |
| 140  | Springfield-Beckley MPT AGS            | 24.5 | 24.06                    | 25.02                       | 12.97                                    | 71.74                  |

| <b>Rank</b> | <b>Base</b>                         | <b>SOF</b> | <b>Current /<br/>Future<br/>Mission</b> | <b>Condition of<br/>Infrastructure</b> | <b>Contingency,<br/>Mobilization,<br/>Future Forces</b> | <b>Cost of Ops /<br/>Manpower</b> |
|-------------|-------------------------------------|------------|---|--|---|-----------------------------------|
| 141         | Yeager APT AGS                      | 23.4       | 26.94                                   | 18.54                                  | 12.58   | 81.12                             |
| 142         | Mansfield Lahm MAP AGS              | 23.2       | 22.42                                   | 21.81                                  | 19.84   | 74.01                             |
| 143         | Goodfellow AFB                      | 7.2        | 0                                       | 3.6                                    | 36.4  | 82.66                             |
| 144         | Brooks City-Base                    | 7.07       | 0                                       | 3.6                                    | 36.4  | 77.48                             |
| 145         | Malmstrom AFB                       | 6.7        | 0                                       | 3.6                                    | 36.4  | 62.67                             |
| 146         | Francis E. Warren AFB               | 5.99       | 0                                       | 3.6                                    | 27.41   | 70.53                             |
| 147         | Schriever AFB                       | 5.61       | 0                                       | 3.6                                    | 27.31   | 55.46                             |
| 148         | Rome Laboratory                     | 4.75       | 0                                       | 3.6                                    | 16.8  | 63.1                              |
| 149         | Air Reserve Personnel Center (ARPC) | 4.52       | 0                                       | 3.6                                    | 16.8  | 53.84                             |
| 150         | United States Air Force Academy     | 4.42       | 0                                       | 3.6                                    | 13.92   | 61.68                             |
| 151         | Cheyenne Mountain AFS               | 4.07       | 0                                       | 3.6                                    | 11.89   | 55.61                             |
| 152         | Bolling AFB                         | 3.42       | 0                                       | 3.6                                    | 9.07  | 40.62                             |
| 153         | Onizuka AFS                         | 2.92       | 0                                       | 3.6                                    | 10.08   | 16.85                             |
| 154         | Los Angeles AFB                     | 2.28       | 0                                       | 3.6                                    | 1.94  | 23.81                             |

| Rank | Base                       | UAV   | Current /<br>Future<br>Mission | Condition of<br>Infrastructure | Contingency,<br>Mobilization,<br>Future Forces | Cost of Ops /<br>Manpower |
|------|----------------------------|-------|--------------------------------|--------------------------------|--|---------------------------|
| 1    | Seymour Johnson AFB        | 93.59 | 91.03                          | 96.36                          | 96.02  | 85.03                     |
| 2    | Moody AFB                  | 89.88 | 87.74                          | 91.55                          | 92.5   | 91.37                     |
| 3    | MacDill AFB                | 87.68 | 78.74                          | 95.31                          | 100  | 76.56                     |
| 4    | Eglin AFB                  | 87.13 | 78.81                          | 93.05                          | 100  | 90.39                     |
| 5    | Charleston AFB             | 86.52 | 80.71                          | 95.78                          | 77.5   | 75.49                     |
| 6    | Robins AFB                 | 86.43 | 77.79                          | 95.77                          | 87.16  | 87.45                     |
| 7    | Tyndall AFB                | 85.36 | 84.09                          | 88.33                          | 77.5   | 90.98                     |
| 8    | Langley AFB                | 84.59 | 78.75                          | 95.55                          | 67.76  | 77.2                      |
| 8    | Shaw AFB                   | 84.59 | 78.14                          | 89.79                          | 92.52  | 85.64                     |
| 10   | Pope AFB                   | 84.07 | 84.8                           | 94.48                          | 37   | 86.08                     |
| 11   | Nellis AFB                 | 82.35 | 79.65                          | 94.28                          | 54.82  | 43.94                     |
| 12   | Hurlburt Field             | 82.22 | 79.69                          | 92.99                          | 47.87  | 87.18                     |
| 13   | Edwards AFB                | 82.1  | 81.07                          | 81.76                          | 98.6   | 40.87                     |
| 14   | Luke AFB                   | 81.42 | 79.81                          | 92.26                          | 46.96  | 68.92                     |
| 15   | March ARB                  | 80.41 | 81.53                          | 92.57                          | 33.47  | 45.41                     |
| 16   | Kirtland AFB               | 80.07 | 69.46                          | 89.98                          | 90.4   | 69.56                     |
| 17   | Hill AFB                   | 79.39 | 68.52                          | 88.37                          | 92.5   | 77.82                     |
| 18   | Holloman AFB               | 78.8  | 71.78                          | 89.43                          | 67.86  | 75.23                     |
| 19   | Little Rock AFB            | 78.75 | 66.33                          | 89.3                           | 89.81  | 88.12                     |
| 20   | Davis-Monthan AFB          | 78.62 | 70.94                          | 91.98                          | 60.16  | 71.89                     |
| 21   | Mountain Home AFB          | 78.18 | 65.91                          | 90.43                          | 86.23  | 68.58                     |
| 22   | Barksdale AFB              | 78.15 | 64.06                          | 88.46                          | 99.52  | 80.79                     |
| 23   | Eielson AFB                | 77.36 | 65.92                          | 88.26                          | 100  | 16.54                     |
| 24   | Dover AFB                  | 77.21 | 74.27                          | 91.58                          | 34.2   | 64.93                     |
| 25   | Andrews AFB                | 75.8  | 65.96                          | 89.66                          | 72.14  | 41.74                     |
| 26   | McEntire AGS               | 75.68 | 76.04                          | 85.06                          | 32.7   | 85.19                     |
| 27   | Indian Springs AFS         | 75.29 | 83.94                          | 76.69                          | 37.51  | 43.94                     |
| 28   | Whiteman AFB               | 75.06 | 61.63                          | 88.66                          | 80.57  | 74.42                     |
| 29   | Jacksonville IAP AGS       | 75.01 | 86.63                          | 74.37                          | 23.51  | 77.87                     |
| 30   | Homestead ARS              | 74.95 | 68.69                          | 89.81                          | 47.38  | 53.65                     |
| 31   | Fairchild AFB              | 74.12 | 61.03                          | 87                             | 80.88  | 73.99                     |
| 32   | McConnell AFB              | 74.09 | 67.61                          | 89.3                           | 40.32  | 75.83                     |
| 33   | Beale AFB                  | 73.49 | 65.44                          | 85.11                          | 70   | 42.78                     |
| 34   | Tinker AFB                 | 73.31 | 65.36                          | 83.66                          | 63.66  | 85.8                      |
| 35   | Boise Air Terminal AGS     | 73.07 | 65.17                          | 89.79                          | 38.69  | 78.4                      |
| 36   | Patrick AFB                | 72.94 | 79.87                          | 72.47                          | 44.48  | 66.83                     |
| 37   | Elmendorf AFB              | 72.76 | 58.35                          | 87.82                          | 92.5   | 8.86                      |
| 38   | Vandenberg AFB             | 72.37 | 62.04                          | 85.26                          | 76.44  | 32.48                     |
| 38   | Dyess AFB                  | 72.37 | 59                             | 88.59                          | 65.28  | 77.64                     |
| 40   | Maxwell AFB                | 71.67 | 76.58                          | 79.65                          | 12.47  | 85.68                     |
| 41   | Columbus AFB               | 71.57 | 67.19                          | 74.9                           | 72.13  | 94.97                     |
| 42   | Altus AFB                  | 71.4  | 65.2                           | 75.19                          | 81.9   | 80.99                     |
| 43   | Dobbins ARB                | 71.34 | 67.85                          | 86.19                          | 26.7   | 67.58                     |
| 44   | Buckley AFB                | 71.28 | 59.26                          | 86.13                          | 69.41  | 53.78                     |
| 45   | Grand Forks AFB            | 70.93 | 57.4                           | 85.56                          | 70.36  | 79.09                     |
| 46   | Rosecrans Memorial APT AGS | 70.09 | 63.34                          | 84.85                          | 37   | 81.65                     |
| 47   | McGuire AFB                | 69.92 | 59.32                          | 80.98                          | 80.89  | 37.26                     |

| Rank | Base   | UAV   | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|--|-------|--------------------------|-----------------------------|--|------------------------|
| 48   | Ellsworth AFB                                    | 69.73 | 53.57                    | 84.97                       | 77.99                                    | 81.32                  |
| 49   | Travis AFB                                       | 69.53 | 60.58                    | 89.86                       | 37.58                                    | 24.22                  |
| 50   | Wright-Patterson AFB                             | 69.3  | 56.68                    | 79.56                       | 83.64                                    | 74.09                  |
| 51   | McChord AFB                                      | 69.04 | 60.71                    | 88.57                       | 29.24                                    | 57.08                  |
| 52   | Cannon AFB                                       | 68.91 | 62.2                     | 85.08                       | 31.53                                    | 73.61                  |
| 53   | Ellington Field AGS                              | 68.78 | 63.01                    | 73.6                        | 77.29                                    | 61.2                   |
| 54   | Hickam AFB                                       | 68.25 | 61.83                    | 86.7                        | 38.04                                    | 1.12                   |
| 55   | NAS New Orleans ARS                              | 68.17 | 68.05                    | 82.63                       | 7.58                                     | 72.63                  |
| 56   | Richmond IAP AGS                                 | 68.08 | 83.3                     | 65.36                       | 7.59                                     | 75.18                  |
| 57   | Atlantic City IAP AGS                            | 67.55 | 69.15                    | 72.15                       | 47.7                                     | 41.33                  |
| 58   | Minot AFB  | 67.53 | 48.34                    | 85.44                       | 79.92                                    | 73.42                  |
| 59   | Savannah IAP AGS                                 | 67.27 | 82.02                    | 62.58                       | 14.5                                     | 84.65                  |
| 60   | Portland IAP AGS                                 | 67.22 | 63.96                    | 79.05                       | 34.9                                     | 60.13                  |
| 61   | Fort Smith Regional APT AGS                      | 66.4  | 68.76                    | 72.52                       | 24.49                                    | 88.84                  |
| 62   | Andersen AFB                                     | 66.19 | 57.98                    | 84.74                       | 43.52                                    | 0                      |
| 62   | Fresno Air Terminal AGS                          | 66.19 | 75.17                    | 71.07                       | 9.46                                     | 46.99                  |
| 64   | Dannelly Field AGS                               | 65.21 | 74.74                    | 67.44                       | 7  | 85.51                  |
| 65   | Randolph AFB                                     | 64.95 | 61.17                    | 70.15                       | 57.42                                    | 78.51                  |
| 66   | Sheppard AFB                                     | 64.77 | 65.08                    | 74.11                       | 20.72                                    | 80.04                  |
| 67   | Otis AGB   | 64.68 | 51.23                    | 80.2                        | 67.76                                    | 42.04                  |
| 68   | Carswell ARS, NAS Fort Worth Joint Reserve       | 64.57 | 66.43                    | 69.33                       | 34.2                                     | 72.7                   |
| 69   | Lackland AFB                                     | 63.92 | 60.22                    | 66.89                       | 64.99                                    | 78.33                  |
| 70   | Klamath Falls IAP AGS                            | 63.68 | 63.67                    | 75.86                       | 11.83                                    | 69.01                  |
| 71   | W. K. Kellogg APT AGS                            | 63.36 | 53.14                    | 78.63                       | 47.33                                    | 62.57                  |
| 72   | Tucson IAP AGS                                   | 63.14 | 70.88                    | 65.12                       | 16.96                                    | 72.7                   |
| 73   | Joe Foss Field AGS                               | 62.15 | 58.35                    | 70.92                       | 39.32                                    | 77.92                  |
| 74   | Selfridge ANGB                                   | 62.07 | 56.04                    | 79.38                       | 22.86                                    | 42.51                  |
| 75   | Will Rogers World APT AGS                        | 61.95 | 65.22                    | 62.09                       | 40.63                                    | 84.8                   |
| 76   | Scott AFB  | 61.57 | 63.04                    | 70.28                       | 20.48                                    | 53.95                  |
| 77   | Barnes MPT AGS                                   | 61.49 | 57.97                    | 72.46                       | 35.69                                    | 47.17                  |
| 78   | Phoenix Sky Harbor IAP AGS                       | 61.46 | 76.55                    | 51.47                       | 31.76                                    | 68.42                  |
| 79   | Key Field AGS                                    | 61.23 | 68.61                    | 59.02                       | 32.9                                     | 75.4                   |
| 80   | Laughlin AFB                                     | 61.06 | 62.25                    | 56.19                       | 70                                       | 84.09                  |
| 80   | Sioux Gateway APT AGS                            | 61.06 | 58.79                    | 69.82                       | 30.36                                    | 79.98                  |
| 82   | Moffett Federal Field AGS                        | 60.91 | 63.2                     | 74.29                       | 6.16                                     | 15.79                  |
| 83   | Willow Grove ARS, NAS Willow Grove Joint Reserve | 60.56 | 65.89                    | 69.03                       | 6.13                                     | 39.74                  |
| 84   | Forbes Field AGS                                 | 60.48 | 65.46                    | 59.05                       | 39.3                                     | 77.32                  |
| 85   | Des Moines IAP AGS                               | 59.73 | 57.41                    | 71.9                        | 15.61                                    | 76.75                  |
| 86   | Reno-Tahoe IAP AGS                               | 59.47 | 69.14                    | 61.09                       | 11.28                                    | 47.47                  |
| 87   | Burlington IAP AGS                               | 59.38 | 58.97                    | 70.57                       | 15.33                                    | 57.07                  |
| 88   | Westover ARB                                     | 59.33 | 59.19                    | 59.24                       | 62.9                                     | 49.23                  |
| 89   | Hulman Regional APT AGS                          | 59.1  | 56.94                    | 71.62                       | 11.28                                    | 82.24                  |
| 90   | Harrisburg IAP AGS                               | 59.02 | 65.06                    | 64.9                        | 4.2                                      | 69.5                   |
| 91   | Peterson AFB                                     | 58.41 | 63.64                    | 58.08                       | 34.9                                     | 61.91                  |
| 92   | Pittsburgh IAP AGS                               | 58.27 | 53.38                    | 68.83                       | 34.3                                     | 69.3                   |
| 93   | Channel Islands AGS                              | 58.21 | 68.06                    | 54.31                       | 37.78                                    | 23.21                  |

| Rank | Base                                   | UAV   | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|--|-------|--------------------------|-----------------------------|--|------------------------|
| 94   | Luis Munoz Marin IAP AGS               | 57.68 | 67.91                    | 61.86                       | 4.2                                      | 14.06                  |
| 95   | Kulis AGS                              | 57.67 | 60.78                    | 70.19                       | 3.78                                     | 8.01                   |
| 96   | Birmingham IAP AGS                     | 57.58 | 66.96                    | 50.79                       | 37.53                                    | 77.96                  |
| 97   | Tulsa IAP AGS                          | 57.5  | 66.58                    | 56.36                       | 14.5                                     | 81.03                  |
| 98   | Great Falls IAP AGS                    | 57.35 | 56.82                    | 62.52                       | 37                                       | 62.23                  |
| 99   | Keesler AFB                            | 57.18 | 72.68                    | 48.57                       | 14.63                                    | 85.3                   |
| 100  | Ewvra Sheppard AGS                     | 57.09 | 67.62                    | 55.86                       | 9.72                                     | 73.39                  |
| 101  | Stewart IAP AGS                        | 57.04 | 60.27                    | 61.08                       | 38.79                                    | 3.65                   |
| 102  | Salt Lake City IAP AGS                 | 56.83 | 68.89                    | 47.87                       | 34.79                                    | 71.72                  |
| 103  | Jackson IAP AGS                        | 56.75 | 65.6                     | 49.99                       | 37                                       | 84.66                  |
| 104  | Hector IAP AGS                         | 56.74 | 59.89                    | 62.91                       | 12.56                                    | 72.6                   |
| 105  | Greater Peoria Regional APT AGS        | 56.57 | 58.17                    | 61.83                       | 27.86                                    | 54.24                  |
| 106  | Toledo Express APT AGS                 | 56.55 | 55.13                    | 60.08                       | 44.4                                     | 72.76                  |
| 107  | Offutt AFB                             | 56.33 | 52.52                    | 62.6                        | 43.63                                    | 73.2                   |
| 108  | McGee Tyson APT AGS                    | 56.22 | 64.71                    | 55.98                       | 10.69                                    | 86.02                  |
| 109  | Charlotte/Douglas IAP AGS              | 56.07 | 68.36                    | 53.11                       | 5.38                                     | 81.48                  |
| 109  | Capital APT AGS                        | 56.07 | 59.52                    | 61.41                       | 17.74                                    | 57.09                  |
| 111  | Vance AFB                              | 55.91 | 66.77                    | 53.58                       | 7.68                                     | 87.75                  |
| 112  | Nashville IAP AGS                      | 55.89 | 60.69                    | 53.74                       | 37                                       | 78.64                  |
| 113  | Duluth IAP AGS                         | 55.85 | 54.43                    | 63.1                        | 29.5                                     | 66.75                  |
| 114  | Grissom ARB                            | 55.77 | 48.64                    | 62.41                       | 56.66                                    | 73.25                  |
| 115  | Pease International Trade Port AGS     | 55.73 | 44.45                    | 73.53                       | 39.16                                    | 33.8                   |
| 116  | Memphis IAP AGS                        | 55.7  | 62.92                    | 51.06                       | 36.76                                    | 75.57                  |
| 117  | Martin State APT AGS                   | 55.54 | 63.99                    | 57.19                       | 8.99                                     | 58.71                  |
| 118  | Fort Wayne IAP AGS                     | 54.87 | 55.02                    | 63.53                       | 12.22                                    | 79.17                  |
| 119  | Niagara Falls IAP ARS                  | 54.78 | 56.76                    | 56.82                       | 37.02                                    | 55.66                  |
| 120  | Bradley IAP AGS                        | 54.51 | 57.5                     | 61.92                       | 12.8                                     | 43.06                  |
| 121  | Dane County Regional - Truax Field AGS | 54.4  | 57.59                    | 60.55                       | 12.4                                     | 61.55                  |
| 122  | Pittsburgh IAP ARS                     | 54.04 | 58.13                    | 53.25                       | 34.56                                    | 69.59                  |
| 123  | Gen Mitchell IAP ARS                   | 53.84 | 60.58                    | 50.83                       | 33.78                                    | 59.94                  |
| 124  | Hancock Field AGS                      | 53.74 | 55.13                    | 50.44                       | 57.94                                    | 66.32                  |
| 125  | New Castle County Airport AGS          | 53.6  | 69.59                    | 46.97                       | 9.12                                     | 47.53                  |
| 126  | Youngstown-Warren Regional APT ARS     | 53.35 | 55.24                    | 54.07                       | 36.46                                    | 73.97                  |
| 127  | Bangor IAP AGS                         | 52.64 | 53.69                    | 55.18                       | 34.52                                    | 63.61                  |
| 128  | Arnold AFS                             | 52.18 | 53.55                    | 44.13                       | 70                                       | 89.61                  |
| 129  | Rickenbacker IAP AGS                   | 51.88 | 53.57                    | 58.14                       | 13.27                                    | 71.11                  |
| 130  | F. S. Gabreski APT AGS                 | 51.58 | 57.24                    | 56.21                       | 11.8                                     | 29.52                  |
| 131  | Gen Mitchell IAP AGS                   | 51.32 | 58.69                    | 46.8                        | 34.2                                     | 59.38                  |
| 132  | Yeager APT AGS                         | 51.21 | 53.81                    | 52.44                       | 26.7                                     | 81.12                  |
| 133  | Lambert - St. Louis IAP AGS            | 51.04 | 54.69                    | 57.75                       | 4.2                                      | 59.7                   |
| 134  | Louisville IAP AGS                     | 50.76 | 58.78                    | 45.97                       | 26.91                                    | 78.1                   |
| 135  | Minn/St Paul IAP ARS                   | 50.62 | 48.34                    | 57.23                       | 34.41                                    | 47.69                  |
| 136  | Quonset State APT AGS                  | 49.76 | 55.44                    | 47.67                       | 34.68                                    | 40.59                  |
| 137  | Lincoln MAP AGS                        | 49.61 | 59.41                    | 45.9                        | 14.5                                     | 71.2                   |
| 138  | Schenectady County APT AGS             | 49.44 | 58.83                    | 43.41                       | 28.64                                    | 60.05                  |
| 139  | Springfield-Beckley MPT AGS            | 48.5  | 50.71                    | 49.27                       | 29.31                                    | 71.74                  |
| 140  | Cheyenne APT AGS                       | 45.76 | 55.96                    | 35.17                       | 37                                       | 68.7                   |

| <b>Rank</b> | <b>Base</b>                         | <b>UAV</b> | <b>Current /<br/>Future<br/>Mission</b> | <b>Condition of<br/>Infrastructure</b> | <b>Contingency,<br/>Mobilization,<br/>Future Forces</b> | <b>Cost of Ops /<br/>Manpower</b> |
|-------------|-------------------------------------|------------|---|--|---|-----------------------------------|
| 141         | Hanscom AFB                         | 45.36      | 55.8                                    | 44.69                                  | 5.02  | 25.42                             |
| 142         | Mansfield Lahm MAP AGS              | 44.42      | 50.27                                   | 45.19                                  | 7   | 74.01                             |
| 143         | Goodfellow AFB                      | 7.72       | 0                                       | 3.5                                    | 42  | 82.66                             |
| 144         | Brooks City-Base                    | 7.59       | 0                                       | 3.5                                    | 42  | 77.48                             |
| 145         | Malmstrom AFB                       | 7.22       | 0                                       | 3.5                                    | 42  | 62.67                             |
| 146         | Schriever AFB                       | 6.11       | 0                                       | 3.5                                    | 32.66   | 55.46                             |
| 147         | Francis E. Warren AFB               | 5.81       | 0                                       | 3.5                                    | 25.96   | 70.53                             |
| 148         | United States Air Force Academy     | 3.87       | 0                                       | 3.5                                    | 8.76  | 61.68                             |
| 149         | Rome Laboratory                     | 3.73       | 0                                       | 3.5                                    | 7   | 63.1                              |
| 150         | Air Reserve Personnel Center (ARPC) | 3.5        | 0                                       | 3.5                                    | 7   | 53.84                             |
| 151         | Cheyenne Mountain AFS               | 3.36       | 0                                       | 3.5                                    | 5.16  | 55.61                             |
| 152         | Bolling AFB                         | 2.85       | 0                                       | 3.5                                    | 3.78  | 40.62                             |
| 153         | Onizuka AFS                         | 2.29       | 0                                       | 3.5                                    | 4.2   | 16.85                             |
| 154         | Los Angeles AFB                     | 2.13       | 0                                       | 3.5                                    | 0.81  | 23.81                             |

| Rank | Base                      | Airlift | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|---------------------------|---------|--------------------------|-----------------------------|--|------------------------|
| 1    | Eglin AFB                 | 79.43   | 72.45                    | 81.55                       | 100                                      | 90.39                  |
| 2    | Seymour Johnson AFB       | 78.03   | 71.25                    | 83.82                       | 83.34                                    | 85.03                  |
| 3    | Charleston AFB            | 74.09   | 64.57                    | 83.15                       | 79.91                                    | 75.49                  |
| 4    | Barksdale AFB             | 72.43   | 52.92                    | 87.48                       | 97.7                                     | 80.79                  |
| 5    | Altus AFB                 | 71.3    | 64.97                    | 73.95                       | 87.04                                    | 80.99                  |
| 6    | Pope AFB                  | 69.99   | 71.21                    | 73.4                        | 46.19                                    | 86.08                  |
| 7    | Hurlburt Field            | 69.61   | 75.12                    | 67.11                       | 50.15                                    | 87.18                  |
| 8    | Tinker AFB                | 68.62   | 55.2                     | 80.62                       | 76.23                                    | 85.8                   |
| 9    | Shaw AFB                  | 67.7    | 71.86                    | 59.5                        | 78.12                                    | 85.64                  |
| 10   | Eielson AFB               | 67.34   | 61.25                    | 73.03                       | 84.43                                    | 16.54                  |
| 11   | Dyess AFB                 | 65.95   | 54.87                    | 76.82                       | 68.94                                    | 77.64                  |
| 12   | Holloman AFB              | 65.78   | 61.34                    | 70.94                       | 62.43                                    | 75.23                  |
| 13   | Edwards AFB               | 65.53   | 55.18                    | 75.19                       | 79.33                                    | 40.87                  |
| 14   | Fairchild AFB             | 64.22   | 52.54                    | 72.85                       | 79.72                                    | 73.99                  |
| 15   | Nellis AFB                | 63.95   | 59.85                    | 72.31                       | 53.08                                    | 43.94                  |
| 16   | Robins AFB                | 63.89   | 52.22                    | 71.87                       | 78.5                                     | 87.45                  |
| 17   | Little Rock AFB           | 63.25   | 49.25                    | 73.05                       | 80.66                                    | 88.12                  |
| 18   | Andrews AFB               | 62.05   | 54.38                    | 70.4                        | 67.79                                    | 41.74                  |
| 19   | Tyndall AFB               | 61.75   | 68.65                    | 50.88                       | 67.84                                    | 90.98                  |
| 20   | MacDill AFB               | 60.12   | 47.48                    | 66.41                       | 88.14                                    | 76.56                  |
| 21   | Maxwell AFB               | 59.9    | 70.78                    | 55.31                       | 22.48                                    | 85.68                  |
| 22   | March ARB                 | 59.86   | 56.53                    | 71.33                       | 31.15                                    | 45.41                  |
| 23   | Mountain Home AFB         | 59.77   | 46.58                    | 68.64                       | 81.35                                    | 68.58                  |
| 24   | Ellsworth AFB             | 59.4    | 42.43                    | 72.78                       | 76.53                                    | 81.32                  |
| 25   | McEntire AGS              | 59.35   | 71.7                     | 49.85                       | 35.48                                    | 85.19                  |
| 26   | Hill AFB                  | 58.83   | 45.27                    | 66.57                       | 84.33                                    | 77.82                  |
| 27   | McChord AFB               | 57.95   | 49.64                    | 71.78                       | 38.95                                    | 57.08                  |
| 28   | Whiteman AFB              | 57.82   | 39.47                    | 71.25                       | 82.33                                    | 74.42                  |
| 29   | Columbus AFB              | 57.51   | 53.22                    | 58.08                       | 65.55                                    | 94.97                  |
| 30   | Peterson AFB              | 57.2    | 58.4                     | 59.78                       | 39.75                                    | 61.91                  |
| 31   | Langley AFB               | 56.57   | 53.37                    | 54.97                       | 72.81                                    | 77.2                   |
| 32   | Key Field AGS             | 56.39   | 64.14                    | 50.02                       | 42.43                                    | 75.4                   |
| 33   | Charlotte/Douglas IAP AGS | 56.27   | 70.45                    | 49.46                       | 12.94                                    | 81.48                  |
| 34   | Dover AFB                 | 56.06   | 48.75                    | 66.73                       | 43.17                                    | 64.93                  |
| 35   | Davis-Monthan AFB         | 55.89   | 45.11                    | 66                          | 59.49                                    | 71.89                  |
| 36   | Grissom ARB               | 55.66   | 42.59                    | 68.46                       | 58.32                                    | 73.25                  |
| 37   | Kirtland AFB              | 55.47   | 49.12                    | 58.01                       | 70.63                                    | 69.56                  |
| 38   | Sheppard AFB              | 55.21   | 60.81                    | 52.33                       | 35.24                                    | 80.04                  |
| 39   | McConnell AFB             | 54.65   | 45.85                    | 65.92                       | 43                                       | 75.83                  |
| 40   | Beale AFB                 | 54.63   | 38.4                     | 70.78                       | 65.31                                    | 42.78                  |
| 41   | Buckley AFB               | 54.62   | 56.16                    | 52.45                       | 56.83                                    | 53.78                  |
| 42   | Minot AFB                 | 54.34   | 39.7                     | 65.42                       | 70.91                                    | 73.42                  |
| 43   | Wright-Patterson AFB      | 54.27   | 44.62                    | 58.95                       | 74.34                                    | 74.09                  |
| 44   | Travis AFB                | 53.86   | 41.24                    | 72.89                       | 40.31                                    | 24.22                  |
| 45   | Luke AFB                  | 52.17   | 50.43                    | 55.68                       | 41.35                                    | 68.92                  |
| 46   | Westover ARB              | 52      | 42.8                     | 58.47                       | 68.13                                    | 49.23                  |
| 47   | Forbes Field AGS          | 51.93   | 43.85                    | 61.74                       | 42.08                                    | 77.32                  |

| Rank | Base                                       | Airlift | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|--|---------|--------------------------|-----------------------------|--|------------------------|
| 48   | McGuire AFB                                | 51.8    | 39.42                    | 62.51                       | 67.95                                    | 37.26                  |
| 49   | Moody AFB                                  | 51.72   | 52.29                    | 41.64                       | 81.05                                    | 91.37                  |
| 50   | Ellington Field AGS                        | 51.65   | 47.25                    | 53.91                       | 60.12                                    | 61.2                   |
| 51   | Elmendorf AFB                              | 51.6    | 29.97                    | 70.05                       | 85.17                                    | 8.86                   |
| 52   | Birmingham IAP AGS                         | 50.93   | 53.99                    | 48.35                       | 40.7                                     | 77.96                  |
| 53   | Carswell ARS, NAS Fort Worth Joint Reserve | 50.57   | 53.62                    | 50.3                        | 32.08                                    | 72.7                   |
| 54   | Grand Forks AFB                            | 50.53   | 35.28                    | 62.52                       | 63.66                                    | 79.09                  |
| 55   | Rickenbacker IAP AGS                       | 50.04   | 45.27                    | 61.23                       | 20.26                                    | 71.11                  |
| 56   | Hickam AFB                                 | 49.77   | 34.58                    | 66.93                       | 60.5                                     | 1.12                   |
| 57   | Andersen AFB                               | 49.64   | 30.79                    | 70.34                       | 62.87                                    | 0                      |
| 58   | Dannelly Field AGS                         | 49.46   | 69.74                    | 31.75                       | 20.6                                     | 85.51                  |
| 59   | Randolph AFB                               | 49.2    | 43.66                    | 51.76                       | 56.76                                    | 78.51                  |
| 60   | McGee Tyson APT AGS                        | 48.32   | 47.96                    | 51.87                       | 25.79                                    | 86.02                  |
| 61   | Homestead ARS                              | 48.15   | 37.64                    | 59.36                       | 48.73                                    | 53.65                  |
| 62   | Phoenix Sky Harbor IAP AGS                 | 48.12   | 53.14                    | 45.21                       | 32.12                                    | 68.42                  |
| 63   | Memphis IAP AGS                            | 48.01   | 50.94                    | 45.72                       | 37.17                                    | 75.57                  |
| 64   | Will Rogers World APT AGS                  | 47.79   | 56.31                    | 37.47                       | 42.22                                    | 84.8                   |
| 65   | Lackland AFB                               | 47.44   | 45.03                    | 44.29                       | 63.85                                    | 78.33                  |
| 66   | Boise Air Terminal AGS                     | 47.32   | 46.89                    | 46.65                       | 44.25                                    | 78.4                   |
| 67   | Selfridge ANGB                             | 47.27   | 44.66                    | 52.56                       | 38.56                                    | 42.51                  |
| 68   | Offutt AFB                                 | 47.07   | 43.55                    | 49.1                        | 48.25                                    | 73.2                   |
| 69   | Keesler AFB                                | 46.8    | 64.62                    | 29.62                       | 26.47                                    | 85.3                   |
| 70   | Pease International Trade Port AGS         | 46.65   | 43.72                    | 52.48                       | 39.09                                    | 33.8                   |
| 71   | Dobbins ARB                                | 46.5    | 51.35                    | 44.38                       | 27.71                                    | 67.58                  |
| 72   | Laughlin AFB                               | 46.13   | 46.75                    | 39.38                       | 61.81                                    | 84.09                  |
| 73   | Indian Springs AFS                         | 45.8    | 60.77                    | 31.08                       | 38.5                                     | 43.94                  |
| 74   | Jacksonville IAP AGS                       | 45.79   | 53.89                    | 38.47                       | 30.75                                    | 77.87                  |
| 75   | Stewart IAP AGS                            | 45.53   | 45.03                    | 49.72                       | 40.99                                    | 3.65                   |
| 76   | Cannon AFB                                 | 45.43   | 45.45                    | 43.94                       | 44.4                                     | 73.61                  |
| 77   | Savannah IAP AGS                           | 45.1    | 52.68                    | 38.84                       | 26.3                                     | 84.65                  |
| 78   | Pittsburgh IAP AGS                         | 44.85   | 36.28                    | 55.13                       | 35.53                                    | 69.3                   |
| 79   | Louisville IAP AGS                         | 44.66   | 49.33                    | 41.32                       | 28.67                                    | 78.1                   |
| 80   | Scott AFB                                  | 44.55   | 39.62                    | 52.04                       | 33.65                                    | 53.95                  |
| 81   | Vandenberg AFB                             | 44.16   | 40.15                    | 43.97                       | 66.26                                    | 32.48                  |
| 82   | Jackson IAP AGS                            | 44.15   | 47.37                    | 39.33                       | 39.24                                    | 84.66                  |
| 83   | Salt Lake City IAP AGS                     | 43.99   | 45.47                    | 43.47                       | 32.41                                    | 71.72                  |
| 84   | Bangor IAP AGS                             | 43.83   | 43.24                    | 42.24                       | 48.22                                    | 63.61                  |
| 85   | Vance AFB                                  | 43.45   | 55.12                    | 32.89                       | 22.51                                    | 87.75                  |
| 86   | Tulsa IAP AGS                              | 43.2    | 49.4                     | 38.74                       | 23.72                                    | 81.03                  |
| 87   | Lincoln MAP AGS                            | 43.08   | 45.83                    | 42.39                       | 26.26                                    | 71.2                   |
| 88   | Harrisburg IAP AGS                         | 42.89   | 47.01                    | 44.21                       | 11.84                                    | 69.5                   |
| 89   | Richmond IAP AGS                           | 42.64   | 53.44                    | 35.69                       | 13.67                                    | 75.18                  |
| 90   | Fort Smith Regional APT AGS                | 42.58   | 52.08                    | 31.91                       | 31.62                                    | 88.84                  |
| 91   | Portland IAP AGS                           | 42.32   | 46.23                    | 37.58                       | 39.48                                    | 60.13                  |
| 91   | Fort Wayne IAP AGS                         | 42.32   | 48.09                    | 39.65                       | 17.72                                    | 79.17                  |
| 93   | Burlington IAP AGS                         | 42.29   | 51.69                    | 34.88                       | 26                                       | 57.07                  |
| 94   | Patrick AFB                                | 42.23   | 47                       | 32.91                       | 52.75                                    | 66.83                  |

| Rank | Base   | Airlift | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|--|---------|--------------------------|-----------------------------|--|------------------------|
| 95   | Gen Mitchell IAP AGS                             | 41.98   | 40.89                    | 43.76                       | 35.25                                    | 59.38                  |
| 96   | Tucson IAP AGS                                   | 41.92   | 45.19                    | 39.16                       | 30.57                                    | 72.7                   |
| 96   | Channel Islands AGS                              | 41.92   | 44.04                    | 42.05                       | 36.32                                    | 23.21                  |
| 98   | NAS New Orleans ARS                              | 41.65   | 46.93                    | 39.81                       | 17.2                                     | 72.63                  |
| 99   | Minn/St Paul IAP ARS                             | 41.52   | 32.19                    | 52.63                       | 36.8                                     | 47.69                  |
| 100  | Toledo Express APT AGS                           | 41.45   | 44.03                    | 36.46                       | 42.51                                    | 72.76                  |
| 101  | Reno-Tahoe IAP AGS                               | 40.51   | 44.93                    | 39.29                       | 23.44                                    | 47.47                  |
| 102  | Youngstown-Warren Regional APT ARS               | 40.09   | 40.95                    | 38.26                       | 35.23                                    | 73.97                  |
| 103  | Niagara Falls IAP ARS                            | 40.03   | 35.85                    | 43.28                       | 41.92                                    | 55.66                  |
| 104  | Nashville IAP AGS                                | 39.77   | 48.71                    | 27.61                       | 39.33                                    | 78.64                  |
| 105  | Pittsburgh IAP ARS                               | 39.64   | 36.28                    | 42.44                       | 36.01                                    | 69.59                  |
| 106  | Joe Foss Field AGS                               | 39.59   | 36.23                    | 40.62                       | 41.13                                    | 77.92                  |
| 107  | Sioux Gateway APT AGS                            | 39.3    | 39.33                    | 37.14                       | 38.03                                    | 79.98                  |
| 108  | W. K. Kellogg APT AGS                            | 39.22   | 38.19                    | 37.74                       | 44.28                                    | 62.57                  |
| 109  | Otis AGB   | 38.95   | 36.97                    | 36.9                        | 55.82                                    | 42.04                  |
| 110  | Kulis AGS  | 38.93   | 43.14                    | 42.67                       | 11.81                                    | 8.01                   |
| 111  | Atlantic City IAP AGS                            | 38.81   | 45.55                    | 31.54                       | 37.39                                    | 41.33                  |
| 112  | Hulman Regional APT AGS                          | 38.63   | 42.75                    | 36.72                       | 16.55                                    | 82.24                  |
| 113  | Dane County Regional - Truax Field AGS           | 38.59   | 42.35                    | 37.71                       | 19.21                                    | 61.55                  |
| 114  | Rosecrans Memorial APT AGS                       | 38.22   | 40.01                    | 32.73                       | 41.97                                    | 81.65                  |
| 115  | Bradley IAP AGS                                  | 37.83   | 43.58                    | 36.03                       | 17.46                                    | 43.06                  |
| 116  | Barnes MPT AGS                                   | 37.75   | 43.93                    | 31.39                       | 33.33                                    | 47.17                  |
| 117  | Schenectady County APT AGS                       | 37.72   | 49.21                    | 25.33                       | 30.66                                    | 60.05                  |
| 118  | Cheyenne APT AGS                                 | 37.65   | 46.92                    | 24.3                        | 42.72                                    | 68.7                   |
| 119  | Mansfield Lahm MAP AGS                           | 37.28   | 42.33                    | 33.5                        | 20.6                                     | 74.01                  |
| 120  | New Castle County Airport AGS                    | 36.96   | 48.83                    | 28.33                       | 15.48                                    | 47.53                  |
| 121  | Luis Munoz Marin IAP AGS                         | 36.78   | 42.16                    | 38.47                       | 10.74                                    | 14.06                  |
| 122  | Hancock Field AGS                                | 36.2    | 44.61                    | 21.04                       | 52.9                                     | 66.32                  |
| 123  | Willow Grove ARS, NAS Willow Grove Joint Reserve | 35.85   | 43.92                    | 32.22                       | 12.92                                    | 39.74                  |
| 124  | Great Falls IAP AGS                              | 35.51   | 35.71                    | 32.68                       | 39.59                                    | 62.23                  |
| 125  | Quonset State APT AGS                            | 35.29   | 40.77                    | 29.32                       | 33.62                                    | 40.59                  |
| 126  | Klamath Falls IAP AGS                            | 35.18   | 38.18                    | 32.91                       | 22.29                                    | 69.01                  |
| 127  | Greater Peoria Regional APT AGS                  | 34.56   | 35.77                    | 32.28                       | 33.46                                    | 54.24                  |
| 128  | Capital APT AGS                                  | 34.53   | 36.96                    | 32.03                       | 28.06                                    | 57.09                  |
| 129  | Arnold AFS                                       | 34.22   | 44.49                    | 13.9                        | 57.35                                    | 89.61                  |
| 130  | Gen Mitchell IAP ARS                             | 33.77   | 40.89                    | 24.5                        | 32.87                                    | 59.94                  |
| 131  | Springfield-Beckley MPT AGS                      | 33.54   | 41.59                    | 23.23                       | 29.78                                    | 71.74                  |
| 131  | Des Moines IAP AGS                               | 33.54   | 35.7                     | 30.8                        | 24.21                                    | 76.75                  |
| 133  | Moffett Federal Field AGS                        | 33.14   | 40.1                     | 31.66                       | 11.59                                    | 15.79                  |
| 134  | Ewvra Sheppard AGS                               | 33.11   | 47.05                    | 17.83                       | 22.37                                    | 73.39                  |
| 135  | Fresno Air Terminal AGS                          | 32.77   | 46.12                    | 21.98                       | 12.56                                    | 46.99                  |
| 136  | Lambert - St. Louis IAP AGS                      | 32.04   | 29.73                    | 37.4                        | 13.46                                    | 59.7                   |
| 137  | Yeager APT AGS                                   | 31.9    | 40.64                    | 19.79                       | 29.7                                     | 81.12                  |
| 138  | Hector IAP AGS                                   | 30.78   | 38.72                    | 21.49                       | 22.3                                     | 72.6                   |
| 139  | Duluth IAP AGS                                   | 30.43   | 35.49                    | 21.71                       | 34.16                                    | 66.75                  |
| 140  | Martin State APT AGS                             | 30.37   | 50.13                    | 10.15                       | 16.26                                    | 58.71                  |

| <b>Rank</b> | <b>Base</b>                         | <b>Airlift</b> | <b>Current / Future Mission</b> | <b>Condition of Infrastructure</b> | <b>Contingency, Mobilization, Future Forces</b> | <b>Cost of Ops / Manpower</b> |
|-------------|-------------------------------------|----------------|---------------------------------|------------------------------------|---|-------------------------------|
| 141         | F. S. Gabreski APT AGS              | 30.21          | 41.65                           | 20.77                              | 16.92   | 29.52                         |
| 142         | Hanscom AFB                         | 29.65          | 42.58                           | 20.17                              | 10.54   | 25.42                         |
| 143         | Goodfellow AFB                      | 7.37           | 0                               | 4                                  | 36.4  | 82.66                         |
| 144         | Brooks City-Base                    | 7.24           | 0                               | 4                                  | 36.4  | 77.48                         |
| 145         | Malmstrom AFB                       | 6.87           | 0                               | 4                                  | 36.4  | 62.67                         |
| 146         | Francis E. Warren AFB               | 6.16           | 0                               | 4                                  | 27.41   | 70.53                         |
| 147         | Schriever AFB                       | 5.78           | 0                               | 4                                  | 27.31   | 55.46                         |
| 148         | Rome Laboratory                     | 4.92           | 0                               | 4                                  | 16.8  | 63.1                          |
| 149         | Air Reserve Personnel Center (ARPC) | 4.69           | 0                               | 4                                  | 16.8  | 53.84                         |
| 150         | United States Air Force Academy     | 4.59           | 0                               | 4                                  | 13.92   | 61.68                         |
| 151         | Cheyenne Mountain AFS               | 4.24           | 0                               | 4                                  | 11.89   | 55.61                         |
| 152         | Bolling AFB                         | 3.59           | 0                               | 4                                  | 9.07  | 40.62                         |
| 153         | Onizuka AFS                         | 3.09           | 0                               | 4                                  | 10.08   | 16.85                         |
| 154         | Los Angeles AFB                     | 2.45           | 0                               | 4                                  | 1.94  | 23.81                         |

| Rank | Base                 | Fighter | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|----------------------|---------|--------------------------|-----------------------------|--|------------------------|
| 1    | Seymour Johnson AFB  | 83.24   | 77.95                    | 89.63                       | 80.45                                    | 85.03                  |
| 2    | Langley AFB          | 82.84   | 87.59                    | 80.51                       | 72.12                                    | 77.2                   |
| 3    | Eglin AFB            | 81.4    | 74.55                    | 83.97                       | 100                                      | 90.39                  |
| 4    | Hurlburt Field       | 77.43   | 76.75                    | 84.64                       | 48.05                                    | 87.18                  |
| 5    | MacDill AFB          | 75.6    | 70.48                    | 78.78                       | 85.77                                    | 76.56                  |
| 6    | Tyndall AFB          | 73.63   | 64.75                    | 83.78                       | 68                                       | 90.98                  |
| 7    | Shaw AFB             | 72.2    | 59.83                    | 84.47                       | 74.79                                    | 85.64                  |
| 8    | Edwards AFB          | 71.92   | 68.64                    | 76.49                       | 75.87                                    | 40.87                  |
| 9    | Moody AFB            | 70.8    | 57.19                    | 82.55                       | 79.47                                    | 91.37                  |
| 10   | Holloman AFB         | 69.82   | 60.27                    | 81.84                       | 62.59                                    | 75.23                  |
| 11   | Eielson AFB          | 69.09   | 58.65                    | 80.9                        | 81.32                                    | 16.54                  |
| 12   | Luke AFB             | 69.06   | 65.65                    | 79.48                       | 41.64                                    | 68.92                  |
| 13   | Nellis AFB           | 68.73   | 60.85                    | 82.32                       | 54.77                                    | 43.94                  |
| 14   | Hill AFB             | 68.02   | 56.88                    | 76.08                       | 83.39                                    | 77.82                  |
| 15   | Dover AFB            | 66.69   | 61.48                    | 78.78                       | 40.99                                    | 64.93                  |
| 16   | Kirtland AFB         | 66.44   | 55.39                    | 78.12                       | 67.96                                    | 69.56                  |
| 17   | Pope AFB             | 65.86   | 58.95                    | 77.74                       | 43.27                                    | 86.08                  |
| 18   | Patrick AFB          | 64.96   | 71.07                    | 61.64                       | 50.22                                    | 66.83                  |
| 19   | Charleston AFB       | 64.94   | 59.12                    | 66.51                       | 82.49                                    | 75.49                  |
| 20   | March ARB            | 64.84   | 68.31                    | 71.06                       | 27.89                                    | 45.41                  |
| 21   | Andrews AFB          | 64.83   | 63.23                    | 67.83                       | 65.5                                     | 41.74                  |
| 22   | Davis-Monthan AFB    | 63.83   | 50.51                    | 79.71                       | 57.21                                    | 71.89                  |
| 23   | Mountain Home AFB    | 63.01   | 48.16                    | 75.17                       | 79.54                                    | 68.58                  |
| 24   | Jacksonville IAP AGS | 61.8    | 73.95                    | 54.71                       | 31.25                                    | 77.87                  |
| 25   | Barksdale AFB        | 61.49   | 43.76                    | 71.35                       | 97.29                                    | 80.79                  |
| 26   | Altus AFB            | 61.43   | 53.79                    | 62.69                       | 86.47                                    | 80.99                  |
| 27   | Little Rock AFB      | 60.78   | 46.05                    | 71.32                       | 78.03                                    | 88.12                  |
| 28   | McChord AFB          | 60.73   | 49.83                    | 77.97                       | 40.23                                    | 57.08                  |
| 29   | Fairchild AFB        | 60.32   | 43.09                    | 74.35                       | 77.86                                    | 73.99                  |
| 30   | Maxwell AFB          | 59.61   | 61.81                    | 64.46                       | 22.86                                    | 85.68                  |
| 31   | Homestead ARS        | 59.17   | 52.11                    | 70.75                       | 44.96                                    | 53.65                  |
| 32   | Robins AFB           | 59.13   | 47.51                    | 66.23                       | 76                                       | 87.45                  |
| 33   | Indian Springs AFS   | 59.11   | 60.96                    | 62.87                       | 38.84                                    | 43.94                  |
| 34   | Dyess AFB            | 58.96   | 40.51                    | 76.07                       | 68.18                                    | 77.64                  |
| 35   | Tinker AFB           | 58.47   | 49.29                    | 62.76                       | 75.96                                    | 85.8                   |
| 36   | Elmendorf AFB        | 58.35   | 37.02                    | 78.71                       | 84.41                                    | 8.86                   |
| 37   | Whiteman AFB         | 58.18   | 39.23                    | 72.69                       | 80.97                                    | 74.42                  |
| 38   | Beale AFB            | 58.1    | 48.35                    | 67.63                       | 67.18                                    | 42.78                  |
| 39   | Ellsworth AFB        | 58.06   | 38.76                    | 74.01                       | 74.92                                    | 81.32                  |
| 40   | Savannah IAP AGS     | 57.8    | 65.2                     | 55.63                       | 26                                       | 84.65                  |
| 41   | McGuire AFB          | 57.02   | 44.52                    | 70.22                       | 64.69                                    | 37.26                  |
| 42   | Minot AFB            | 56.64   | 39.53                    | 71.88                       | 67.9                                     | 73.42                  |
| 43   | McConnell AFB        | 56.47   | 47.44                    | 68.32                       | 44                                       | 75.83                  |
| 44   | Travis AFB           | 56.42   | 45.93                    | 74.31                       | 38.42                                    | 24.22                  |
| 45   | Sheppard AFB         | 56.26   | 53.87                    | 62.12                       | 37.03                                    | 80.04                  |
| 46   | Grand Forks AFB      | 55.88   | 38.31                    | 72.05                       | 63.79                                    | 79.09                  |
| 47   | Lackland AFB         | 55.79   | 46.6                     | 63.36                       | 60.98                                    | 78.33                  |
| 48   | McEntire AGS         | 55.74   | 59.4                     | 55.01                       | 34.56                                    | 85.19                  |
| 49   | Richmond IAP AGS     | 55.34   | 66.15                    | 52.13                       | 13.98                                    | 75.18                  |
| 50   | Cannon AFB           | 55.22   | 39.54                    | 74.41                       | 43.06                                    | 73.61                  |

| Rank | Base   | Fighter | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|--|---------|--------------------------|-----------------------------|--|------------------------|
| 51   | Wright-Patterson AFB                             | 54.48   | 42.76                    | 62.01                       | 72.32                                    | 74.09                  |
| 52   | Hickam AFB                                       | 53.47   | 41.69                    | 68.03                       | 60.32                                    | 1.12                   |
| 53   | Phoenix Sky Harbor IAP AGS                       | 52.3    | 62.83                    | 45.3                        | 28.91                                    | 68.42                  |
| 54   | Keesler AFB                                      | 52.07   | 59.95                    | 47.57                       | 26.19                                    | 85.3                   |
| 55   | Martin State APT AGS                             | 51.42   | 61.01                    | 48.71                       | 16.83                                    | 58.71                  |
| 56   | Reno-Tahoe IAP AGS                               | 51.34   | 61.17                    | 47.23                       | 24.11                                    | 47.47                  |
| 57   | Andersen AFB                                     | 51.26   | 37.23                    | 67.15                       | 62.55                                    | 0                      |
| 58   | Carswell ARS, NAS Fort Worth Joint Reserve       | 51.01   | 53.16                    | 52.93                       | 27.68                                    | 72.7                   |
| 59   | Boise Air Terminal AGS                           | 50.86   | 46.69                    | 56.24                       | 40.75                                    | 78.4                   |
| 60   | Dannelly Field AGS                               | 50.66   | 56.99                    | 48.57                       | 21.36                                    | 85.51                  |
| 61   | Atlantic City IAP AGS                            | 50.22   | 53.44                    | 50.22                       | 37.74                                    | 41.33                  |
| 62   | Salt Lake City IAP AGS                           | 50.13   | 60.83                    | 42.03                       | 29.21                                    | 71.72                  |
| 63   | Columbus AFB                                     | 49.85   | 40.27                    | 54.88                       | 61.78                                    | 94.97                  |
| 64   | Buckley AFB                                      | 49.82   | 43.25                    | 55.99                       | 53.35                                    | 53.78                  |
| 65   | Klamath Falls IAP AGS                            | 49.81   | 39.6                     | 66.48                       | 22.71                                    | 69.01                  |
| 66   | Willow Grove ARS, NAS Willow Grove Joint Reserve | 49.69   | 45.93                    | 63.23                       | 13.27                                    | 39.74                  |
| 67   | Tucson IAP AGS                                   | 49.54   | 50.59                    | 51.5                        | 30.82                                    | 72.7                   |
| 68   | Randolph AFB                                     | 48.7    | 44.96                    | 49.93                       | 53.43                                    | 78.51                  |
| 69   | Westover ARB                                     | 48.41   | 38.05                    | 55.37                       | 66.96                                    | 49.23                  |
| 70   | Selfridge ANGB                                   | 48.07   | 35.89                    | 63.74                       | 40.5                                     | 42.51                  |
| 71   | Scott AFB  | 47.91   | 46.43                    | 52.26                       | 35.09                                    | 53.95                  |
| 72   | Channel Islands AGS                              | 47.27   | 46.92                    | 52.73                       | 32.3                                     | 23.21                  |
| 73   | Offutt AFB                                       | 47.16   | 43.03                    | 50.37                       | 46.36                                    | 73.2                   |
| 74   | Peterson AFB                                     | 46.82   | 44.97                    | 50.41                       | 36.55                                    | 61.91                  |
| 75   | Forbes Field AGS                                 | 46.55   | 44.27                    | 49.3                        | 38.02                                    | 77.32                  |
| 76   | Vandenberg AFB                                   | 46.05   | 31.09                    | 59.43                       | 62.81                                    | 32.48                  |
| 77   | Portland IAP AGS                                 | 45.95   | 38.07                    | 56.19                       | 36.22                                    | 60.13                  |
| 78   | Will Rogers World APT AGS                        | 45.61   | 49.61                    | 40.65                       | 38.01                                    | 84.8                   |
| 79   | NAS New Orleans ARS                              | 45.54   | 46.23                    | 49.96                       | 17.2                                     | 72.63                  |
| 80   | Ellington Field AGS                              | 45.39   | 37.87                    | 50.14                       | 56.27                                    | 61.2                   |
| 80   | Vance AFB  | 45.39   | 42.69                    | 51.09                       | 23.57                                    | 87.75                  |
| 82   | Grissom ARB                                      | 45.2    | 36.85                    | 50.37                       | 55.24                                    | 73.25                  |
| 83   | Stewart IAP AGS                                  | 45.15   | 38.24                    | 57.05                       | 37.85                                    | 3.65                   |
| 84   | New Castle County Airport AGS                    | 44.4    | 57.19                    | 36.9                        | 15.9                                     | 47.53                  |
| 85   | Moffett Federal Field AGS                        | 44.05   | 46.92                    | 50.38                       | 11.68                                    | 15.79                  |
| 86   | Ewvra Sheppard AGS                               | 43.4    | 50.03                    | 39.16                       | 23.11                                    | 73.39                  |
| 87   | Fresno Air Terminal AGS                          | 43.09   | 46.13                    | 47.02                       | 11.93                                    | 46.99                  |
| 88   | Otis AGB   | 42.83   | 28.15                    | 56                          | 55.91                                    | 42.04                  |
| 89   | Rickenbacker IAP AGS                             | 42.74   | 39.57                    | 50.05                       | 19.92                                    | 71.11                  |
| 90   | Key Field AGS                                    | 42.66   | 43.27                    | 40.54                       | 40.48                                    | 75.4                   |
| 91   | Laughlin AFB                                     | 42.63   | 36.05                    | 42.54                       | 62.97                                    | 84.09                  |
| 92   | Lincoln MAP AGS                                  | 42.55   | 43.82                    | 43.39                       | 25.95                                    | 71.2                   |
| 93   | Memphis IAP AGS                                  | 42.44   | 41.35                    | 43.82                       | 33.43                                    | 75.57                  |
| 94   | Hancock Field AGS                                | 42.03   | 35.71                    | 45.6                        | 50.23                                    | 66.32                  |
| 95   | Barnes MPT AGS                                   | 42.02   | 38.75                    | 48.16                       | 30.19                                    | 47.17                  |
| 96   | Luis Munoz Marin IAP AGS                         | 41.83   | 52.6                     | 39.02                       | 10.87                                    | 14.06                  |
| 97   | Rosecrans Memorial APT AGS                       | 41.25   | 38.89                    | 42.16                       | 38.2                                     | 81.65                  |
| 98   | Quonset State APT AGS                            | 41.1    | 37.12                    | 48.34                       | 29.47                                    | 40.59                  |
| 98   | Nashville IAP AGS                                | 41.1    | 41.57                    | 39.78                       | 35.03                                    | 78.64                  |

| Rank | Base                                   | Fighter | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|--|---------|--------------------------|-----------------------------|--|------------------------|
| 100  | Jackson IAP AGS                        | 40.91   | 36.79                    | 44.29                       | 34.93                                    | 84.66                  |
| 101  | Pease International Trade Port AGS     | 40.83   | 38.23                    | 45.08                       | 36.8                                     | 33.8                   |
| 102  | Burlington IAP AGS                     | 40.79   | 41.33                    | 42.88                       | 25.52                                    | 57.07                  |
| 103  | Kulis AGS                              | 40.76   | 41.31                    | 48.96                       | 12.36                                    | 8.01                   |
| 104  | Dobbins ARB                            | 40.33   | 39.32                    | 43.6                        | 24.63                                    | 67.58                  |
| 105  | Cheyenne APT AGS                       | 40.13   | 38                       | 41                          | 39.11                                    | 68.7                   |
| 106  | Bradley IAP AGS                        | 40.1    | 38.08                    | 47.75                       | 16.75                                    | 43.06                  |
| 107  | Harrisburg IAP AGS                     | 39.79   | 41.24                    | 43.04                       | 12.19                                    | 69.5                   |
| 108  | Sioux Gateway APT AGS                  | 39.5    | 31.47                    | 46.88                       | 35.58                                    | 79.98                  |
| 109  | Birmingham IAP AGS                     | 39.24   | 37.95                    | 38.69                       | 37.65                                    | 77.96                  |
| 110  | F. S. Gabreski APT AGS                 | 38.63   | 35.33                    | 48.26                       | 16.07                                    | 29.52                  |
| 110  | Fort Smith Regional APT AGS            | 38.63   | 39.63                    | 36.31                       | 31.14                                    | 88.84                  |
| 112  | Joe Foss Field AGS                     | 38.59   | 30.04                    | 46.09                       | 36.91                                    | 77.92                  |
| 113  | Charlotte/Douglas IAP AGS              | 38.49   | 38.36                    | 42.07                       | 13.38                                    | 81.48                  |
| 114  | Tulsa IAP AGS                          | 38.41   | 36.83                    | 41.33                       | 22.9                                     | 81.03                  |
| 115  | Capital APT AGS                        | 38.18   | 38.51                    | 39.2                        | 27.74                                    | 57.09                  |
| 116  | Niagara Falls IAP ARS                  | 38.13   | 28.96                    | 47.01                       | 39.09                                    | 55.66                  |
| 117  | Great Falls IAP AGS                    | 37.85   | 31.45                    | 44.04                       | 35.35                                    | 62.23                  |
| 118  | W. K. Kellogg APT AGS                  | 37.6    | 27.31                    | 46.76                       | 40.73                                    | 62.57                  |
| 119  | Hulman Regional APT AGS                | 37.45   | 36.53                    | 40.99                       | 15.84                                    | 82.24                  |
| 120  | Hanscom AFB                            | 37.29   | 40.55                    | 40.84                       | 10.54                                    | 25.42                  |
| 121  | McGee Tyson APT AGS                    | 37.24   | 35.63                    | 38.3                        | 28.11                                    | 86.02                  |
| 122  | Dane County Regional - Truax Field AGS | 37.22   | 32.04                    | 45.99                       | 18.5                                     | 61.55                  |
| 123  | Toledo Express APT AGS                 | 36.85   | 32.71                    | 38.44                       | 40.29                                    | 72.76                  |
| 124  | Louisville IAP AGS                     | 36.56   | 35.55                    | 37.78                       | 25.76                                    | 78.1                   |
| 125  | Hector IAP AGS                         | 36.11   | 30.93                    | 42.85                       | 22.75                                    | 72.6                   |
| 126  | Arnold AFS                             | 35.94   | 30.95                    | 33                          | 57.62                                    | 89.61                  |
| 127  | Lambert - St. Louis IAP AGS            | 35.93   | 37.28                    | 38.26                       | 14.14                                    | 59.7                   |
| 128  | Springfield-Beckley MPT AGS            | 35.37   | 35.33                    | 35.31                       | 26.8                                     | 71.74                  |
| 129  | Gen Mitchell IAP ARS                   | 34.5    | 28.03                    | 41.52                       | 28.83                                    | 59.94                  |
| 130  | Fort Wayne IAP AGS                     | 34.49   | 32.75                    | 37.92                       | 16.99                                    | 79.17                  |
| 131  | Bangor IAP AGS                         | 34.47   | 27.19                    | 37.72                       | 47.2                                     | 63.61                  |
| 132  | Greater Peoria Regional APT AGS        | 34.4    | 34.13                    | 33.86                       | 32.89                                    | 54.24                  |
| 133  | Pittsburgh IAP AGS                     | 34.04   | 22.6                     | 45.14                       | 31.81                                    | 69.3                   |
| 134  | Schenectady County APT AGS             | 33.59   | 33.31                    | 33.66                       | 27.95                                    | 60.05                  |
| 135  | Gen Mitchell IAP AGS                   | 33.55   | 28.03                    | 38.62                       | 31.48                                    | 59.38                  |
| 136  | Duluth IAP AGS                         | 32.55   | 23.88                    | 40.48                       | 31.03                                    | 66.75                  |
| 137  | Des Moines IAP AGS                     | 32.35   | 28.67                    | 35.92                       | 23.34                                    | 76.75                  |
| 138  | Pittsburgh IAP ARS                     | 30.86   | 22.6                     | 37.3                        | 32.36                                    | 69.59                  |
| 139  | Minn/St Paul IAP ARS                   | 30.25   | 18.73                    | 41.24                       | 33.25                                    | 47.69                  |
| 140  | Mansfield Lahm MAP AGS                 | 29.24   | 26.31                    | 31.69                       | 21.36                                    | 74.01                  |
| 141  | Youngstown-Warren Regional APT ARS     | 28.84   | 19.56                    | 35.83                       | 31.21                                    | 73.97                  |
| 142  | Yeager APT AGS                         | 28.68   | 26.99                    | 27.78                       | 27.03                                    | 81.12                  |
| 143  | Goodfellow AFB                         | 8       | 0                        | 5.51                        | 36.4                                     | 82.66                  |
| 144  | Brooks City-Base                       | 7.87    | 0                        | 5.51                        | 36.4                                     | 77.48                  |
| 145  | Malmstrom AFB                          | 7.5     | 0                        | 5.51                        | 36.4                                     | 62.67                  |
| 146  | Francis E. Warren AFB                  | 6.79    | 0                        | 5.51                        | 27.41                                    | 70.53                  |
| 147  | Schriever AFB                          | 6.41    | 0                        | 5.51                        | 27.31                                    | 55.46                  |
| 148  | Rome Laboratory                        | 5.55    | 0                        | 5.51                        | 16.8                                     | 63.1                   |
| 149  | Air Reserve Personnel Center (ARPC)    | 5.32    | 0                        | 5.51                        | 16.8                                     | 53.84                  |

| <b>Rank</b> | <b>Base</b>                     | <b>Fighter</b> | <b>Current /<br/>Future<br/>Mission</b> | <b>Condition of<br/>Infrastructure</b> | <b>Contingency,<br/>Mobilization,<br/>Future Forces</b> | <b>Cost of Ops /<br/>Manpower</b> |
|-------------|---------------------------------|----------------|---|--|---|-----------------------------------|
| 150         | United States Air Force Academy | 5.22           | 0                                       | 5.51                                   | 13.92   | 61.68                             |
| 151         | Cheyenne Mountain AFS           | 4.87           | 0                                       | 5.51                                   | 11.89   | 55.61                             |
| 152         | Bolling AFB                     | 4.22           | 0                                       | 5.51                                   | 9.07  | 40.62                             |
| 153         | Onizuka AFS                     | 3.72           | 0                                       | 5.51                                   | 10.08   | 16.85                             |
| 154         | Los Angeles AFB                 | 3.08           | 0                                       | 5.51                                   | 1.94  | 23.81                             |

| Rank | Base                 | Bomber | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|----------------------|--------|--------------------------|-----------------------------|--|------------------------|
| 1    | Seymour Johnson AFB  | 78.41  | 80.55                    | 75.14                       | 80.45                                    | 85.03                  |
| 2    | Eglin AFB            | 70.16  | 62.88                    | 69.82                       | 100                                      | 90.39                  |
| 3    | Nellis AFB           | 68.33  | 70.74                    | 70.39                       | 54.77                                    | 43.94                  |
| 4    | Edwards AFB          | 68.23  | 65.51                    | 71.06                       | 75.87                                    | 40.87                  |
| 5    | Robins AFB           | 66.62  | 62.78                    | 67.36                       | 76                                       | 87.45                  |
| 6    | Pope AFB             | 66.54  | 75.85                    | 60.66                       | 43.27                                    | 86.08                  |
| 7    | Shaw AFB             | 62.97  | 67.99                    | 53.19                       | 74.79                                    | 85.64                  |
| 8    | Moody AFB            | 62.36  | 69.98                    | 48.06                       | 79.47                                    | 91.37                  |
| 9    | Langley AFB          | 62.02  | 76.3                     | 42.84                       | 72.12                                    | 77.2                   |
| 10   | MacDill AFB          | 61.87  | 66.44                    | 50.18                       | 85.77                                    | 76.56                  |
| 11   | Charleston AFB       | 61.01  | 64.68                    | 50.88                       | 82.49                                    | 75.49                  |
| 12   | Tyndall AFB          | 60.8   | 67.54                    | 49.79                       | 68                                       | 90.98                  |
| 13   | Barksdale AFB        | 60.74  | 42.61                    | 70.82                       | 97.29                                    | 80.79                  |
| 14   | Tinker AFB           | 60.4   | 65.22                    | 49.77                       | 75.96                                    | 85.8                   |
| 15   | March ARB            | 58.79  | 64.12                    | 61.12                       | 27.89                                    | 45.41                  |
| 16   | Hill AFB             | 58.73  | 45.5                     | 66.3                        | 83.39                                    | 77.82                  |
| 17   | Mountain Home AFB    | 58.44  | 49.99                    | 62.13                       | 79.54                                    | 68.58                  |
| 18   | Andrews AFB          | 57.19  | 62.12                    | 50.65                       | 65.5                                     | 41.74                  |
| 19   | Hurlburt Field       | 56.79  | 63.33                    | 49.8                        | 48.05                                    | 87.18                  |
| 20   | Dyess AFB            | 56.7   | 51.2                     | 58.78                       | 68.18                                    | 77.64                  |
| 20   | Indian Springs AFS   | 56.7   | 69.99                    | 47.03                       | 38.84                                    | 43.94                  |
| 22   | Holloman AFB         | 56.57  | 56.48                    | 54.1                        | 62.59                                    | 75.23                  |
| 23   | McConnell AFB        | 56.28  | 52.88                    | 61.83                       | 44                                       | 75.83                  |
| 24   | Whiteman AFB         | 56.03  | 40.12                    | 66.54                       | 80.97                                    | 74.42                  |
| 25   | Little Rock AFB      | 55.78  | 45.87                    | 59.48                       | 78.03                                    | 88.12                  |
| 26   | Kirtland AFB         | 55.27  | 54.99                    | 51.65                       | 67.96                                    | 69.56                  |
| 27   | Davis-Monthan AFB    | 54.24  | 46.78                    | 60.73                       | 57.21                                    | 71.89                  |
| 28   | Altus AFB            | 53.79  | 56.06                    | 41.75                       | 86.47                                    | 80.99                  |
| 29   | McEntire AGS         | 53.76  | 66.96                    | 41.86                       | 34.56                                    | 85.19                  |
| 30   | Beale AFB            | 53.29  | 41.7                     | 63.42                       | 67.18                                    | 42.78                  |
| 31   | Luke AFB             | 52.87  | 57.37                    | 49.63                       | 41.64                                    | 68.92                  |
| 32   | Fairchild AFB        | 52.78  | 42.42                    | 56.94                       | 77.86                                    | 73.99                  |
| 33   | Jacksonville IAP AGS | 52.71  | 68.04                    | 39.34                       | 31.25                                    | 77.87                  |
| 34   | Dover AFB            | 52.25  | 56.13                    | 49.91                       | 40.99                                    | 64.93                  |
| 35   | Eielson AFB          | 52.12  | 52.76                    | 46.54                       | 81.32                                    | 16.54                  |
| 36   | Columbus AFB         | 51.5   | 51.47                    | 46.44                       | 61.78                                    | 94.97                  |
| 37   | Homestead ARS        | 51.44  | 46.37                    | 58.47                       | 44.96                                    | 53.65                  |
| 38   | Richmond IAP AGS     | 51     | 72.78                    | 34.31                       | 13.98                                    | 75.18                  |
| 39   | Ellsworth AFB        | 50.81  | 32.52                    | 63.44                       | 74.92                                    | 81.32                  |
| 40   | Patrick AFB          | 50.47  | 63.35                    | 35.27                       | 50.22                                    | 66.83                  |
| 41   | Savannah IAP AGS     | 49.22  | 66.38                    | 33.66                       | 26                                       | 84.65                  |
| 42   | Maxwell AFB          | 47.77  | 66.39                    | 30.85                       | 22.86                                    | 85.68                  |
| 43   | McGuire AFB          | 47.61  | 38.54                    | 54.18                       | 64.69                                    | 37.26                  |
| 44   | Dannelly Field AGS   | 47.39  | 65.89                    | 30.85                       | 21.36                                    | 85.51                  |
| 45   | Sheppard AFB         | 47.32  | 53.91                    | 40.52                       | 37.03                                    | 80.04                  |
| 46   | Travis AFB           | 46.72  | 39.57                    | 58                          | 38.42                                    | 24.22                  |
| 47   | Wright-Patterson AFB | 46.06  | 34.29                    | 51.12                       | 72.32                                    | 74.09                  |

| Rank | Base   | Bomber | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|--|--------|--------------------------|-----------------------------|--|------------------------|
| 48   | Charlotte/Douglas IAP AGS                        | 46.03  | 64.45                    | 31.32                       | 13.38                                    | 81.48                  |
| 49   | Minot AFB  | 45.72  | 31.04                    | 54.97                       | 67.9                                     | 73.42                  |
| 50   | Cannon AFB                                       | 45.7   | 53.46                    | 36.06                       | 43.06                                    | 73.61                  |
| 51   | Dobbins ARB                                      | 44.89  | 53.32                    | 39.07                       | 24.63                                    | 67.58                  |
| 52   | Elmendorf AFB                                    | 44.49  | 32.65                    | 50.14                       | 84.41                                    | 8.86                   |
| 53   | Lackland AFB                                     | 44.03  | 41.87                    | 40.27                       | 60.98                                    | 78.33                  |
| 54   | McChord AFB                                      | 43.63  | 43.14                    | 44.2                        | 40.23                                    | 57.08                  |
| 55   | Martin State APT AGS                             | 43.55  | 55.68                    | 35.65                       | 16.83                                    | 58.71                  |
| 56   | Forbes Field AGS                                 | 43.47  | 46.3                     | 39.62                       | 38.02                                    | 77.32                  |
| 57   | Key Field AGS                                    | 43.24  | 56.67                    | 27.07                       | 40.48                                    | 75.4                   |
| 58   | Vandenberg AFB                                   | 43.19  | 38.2                     | 44.64                       | 62.81                                    | 32.48                  |
| 59   | Phoenix Sky Harbor IAP AGS                       | 41.64  | 56.6                     | 26.51                       | 28.91                                    | 68.42                  |
| 60   | Offutt AFB                                       | 41.43  | 40.26                    | 39.61                       | 46.36                                    | 73.2                   |
| 61   | Tulsa IAP AGS                                    | 41.3   | 52.04                    | 31.42                       | 22.9                                     | 81.03                  |
| 62   | Ewvra Sheppard AGS                               | 41.26  | 54.12                    | 29.44                       | 23.11                                    | 73.39                  |
| 63   | Birmingham IAP AGS                               | 41.19  | 53.21                    | 26.47                       | 37.65                                    | 77.96                  |
| 64   | Carswell ARS, NAS Fort Worth Joint Reserve       | 41.01  | 50.68                    | 31.59                       | 27.68                                    | 72.7                   |
| 65   | Andersen AFB                                     | 40.98  | 28.05                    | 52.58                       | 62.55                                    | 0                      |
| 66   | Fresno Air Terminal AGS                          | 40.71  | 56.35                    | 29.95                       | 11.93                                    | 46.99                  |
| 67   | Laughlin AFB                                     | 40.64  | 43.85                    | 29.09                       | 62.97                                    | 84.09                  |
| 68   | Channel Islands AGS                              | 40.56  | 46.53                    | 36.99                       | 32.3                                     | 23.21                  |
| 69   | Will Rogers World APT AGS                        | 40.43  | 55.77                    | 21.34                       | 38.01                                    | 84.8                   |
| 70   | Keesler AFB                                      | 40.31  | 57.31                    | 22.17                       | 26.19                                    | 85.3                   |
| 71   | Harrisburg IAP AGS                               | 39.87  | 44.67                    | 39.41                       | 12.19                                    | 69.5                   |
| 72   | Hickam AFB                                       | 39.79  | 29.71                    | 48.33                       | 60.32                                    | 1.12                   |
| 73   | Boise Air Terminal AGS                           | 39.7   | 46.08                    | 30.03                       | 40.75                                    | 78.4                   |
| 74   | Reno-Tahoe IAP AGS                               | 39.43  | 52.59                    | 28.06                       | 24.11                                    | 47.47                  |
| 75   | Grissom ARB                                      | 39.39  | 33.88                    | 39.67                       | 55.24                                    | 73.25                  |
| 76   | Atlantic City IAP AGS                            | 39.38  | 48.73                    | 29.29                       | 37.74                                    | 41.33                  |
| 77   | Jackson IAP AGS                                  | 39.1   | 50.85                    | 24.34                       | 34.93                                    | 84.66                  |
| 78   | Tucson IAP AGS                                   | 38.53  | 46.72                    | 29.26                       | 30.82                                    | 72.7                   |
| 79   | Grand Forks AFB                                  | 38.48  | 30.2                     | 39.12                       | 63.79                                    | 79.09                  |
| 80   | Westover ARB                                     | 38.4   | 32.95                    | 36.88                       | 66.96                                    | 49.23                  |
| 81   | Vance AFB  | 38.35  | 55.09                    | 20.38                       | 23.57                                    | 87.75                  |
| 82   | McGee Tyson APT AGS                              | 37.15  | 47.95                    | 24.42                       | 28.11                                    | 86.02                  |
| 83   | New Castle County Airport AGS                    | 36.34  | 49.8                     | 25.67                       | 15.9                                     | 47.53                  |
| 84   | Salt Lake City IAP AGS                           | 36.05  | 46.05                    | 24.49                       | 29.21                                    | 71.72                  |
| 85   | Lincoln MAP AGS                                  | 36     | 41.96                    | 29.69                       | 25.95                                    | 71.2                   |
| 86   | Randolph AFB                                     | 35.93  | 41                       | 23.55                       | 53.43                                    | 78.51                  |
| 87   | Pittsburgh IAP AGS                               | 35.7   | 31.56                    | 39.2                        | 31.81                                    | 69.3                   |
| 88   | Fort Smith Regional APT AGS                      | 35.67  | 44.09                    | 24.25                       | 31.14                                    | 88.84                  |
| 89   | NAS New Orleans ARS                              | 35.59  | 44.81                    | 27.56                       | 17.2                                     | 72.63                  |
| 90   | Willow Grove ARS, NAS Willow Grove Joint Reserve | 35.58  | 41.57                    | 34.08                       | 13.27                                    | 39.74                  |
| 91   | Nashville IAP AGS                                | 35.06  | 40.91                    | 25.95                       | 35.03                                    | 78.64                  |
| 92   | Memphis IAP AGS                                  | 35.01  | 45.52                    | 21.31                       | 33.43                                    | 75.57                  |
| 93   | Arnold AFS                                       | 34.53  | 36.99                    | 22.91                       | 57.62                                    | 89.61                  |

| Rank | Base                                   | Bomber | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|--|--------|--------------------------|-----------------------------|--|------------------------|
| 94   | Rickenbacker IAP AGS                   | 34.52  | 33.03                    | 37.5                        | 19.92                                    | 71.11                  |
| 95   | Selfridge ANGB                         | 33.86  | 31.6                     | 34.23                       | 40.5                                     | 42.51                  |
| 96   | Scott AFB                              | 33.83  | 40.51                    | 24.91                       | 35.09                                    | 53.95                  |
| 97   | Rosecrans Memorial APT AGS             | 33.71  | 40.09                    | 22.68                       | 38.2                                     | 81.65                  |
| 98   | Ellington Field AGS                    | 33.67  | 36.97                    | 22.9                        | 56.27                                    | 61.2                   |
| 99   | Portland IAP AGS                       | 33.4   | 42.65                    | 20.87                       | 36.22                                    | 60.13                  |
| 100  | Pittsburgh IAP ARS                     | 32.61  | 31.56                    | 31.58                       | 32.36                                    | 69.59                  |
| 101  | Yeager APT AGS                         | 31.91  | 39.61                    | 21.58                       | 27.03                                    | 81.12                  |
| 102  | Bangor IAP AGS                         | 31.45  | 29.03                    | 28.42                       | 47.2                                     | 63.61                  |
| 103  | Klamath Falls IAP AGS                  | 31.24  | 35.89                    | 25.85                       | 22.71                                    | 69.01                  |
| 104  | Moffett Federal Field AGS              | 31.14  | 40                       | 26.93                       | 11.68                                    | 15.79                  |
| 105  | Sioux Gateway APT AGS                  | 31     | 34.88                    | 22.65                       | 35.58                                    | 79.98                  |
| 106  | Hancock Field AGS                      | 30.97  | 30.67                    | 24.52                       | 50.23                                    | 66.32                  |
| 107  | Capital APT AGS                        | 30.83  | 36.13                    | 24.12                       | 27.74                                    | 57.09                  |
| 108  | Peterson AFB                           | 30.31  | 39                       | 17.26                       | 36.55                                    | 61.91                  |
| 109  | Buckley AFB                            | 30.16  | 36.49                    | 16.11                       | 53.35                                    | 53.78                  |
| 110  | Lambert - St. Louis IAP AGS            | 29.78  | 30.67                    | 30.76                       | 14.14                                    | 59.7                   |
| 111  | Burlington IAP AGS                     | 29.72  | 36.12                    | 21.97                       | 25.52                                    | 57.07                  |
| 112  | Barnes MPT AGS                         | 29.69  | 33.02                    | 24.81                       | 30.19                                    | 47.17                  |
| 113  | Stewart IAP AGS                        | 29.57  | 36.84                    | 21.05                       | 37.85                                    | 3.65                   |
| 114  | Luis Munoz Marin IAP AGS               | 29.31  | 38.4                     | 24.6                        | 10.87                                    | 14.06                  |
| 115  | Toledo Express APT AGS                 | 28.79  | 31.04                    | 20.86                       | 40.29                                    | 72.76                  |
| 116  | Hulman Regional APT AGS                | 28.72  | 33.66                    | 23.13                       | 15.84                                    | 82.24                  |
| 117  | Greater Peoria Regional APT AGS        | 28.26  | 34.06                    | 19.13                       | 32.89                                    | 54.24                  |
| 118  | Otis AGB                               | 28.25  | 23.68                    | 25.82                       | 55.91                                    | 42.04                  |
| 119  | Pease International Trade Port AGS     | 27.84  | 33                       | 19.58                       | 36.8                                     | 33.8                   |
| 120  | W. K. Kellogg APT AGS                  | 27.47  | 27.89                    | 21.72                       | 40.73                                    | 62.57                  |
| 121  | Bradley IAP AGS                        | 27.43  | 32.69                    | 23.2                        | 16.75                                    | 43.06                  |
| 122  | Joe Foss Field AGS                     | 27.41  | 30.59                    | 18.56                       | 36.91                                    | 77.92                  |
| 123  | Schenectady County APT AGS             | 27.35  | 35.02                    | 16.72                       | 27.95                                    | 60.05                  |
| 124  | Springfield-Beckley MPT AGS            | 27.16  | 29.66                    | 21.8                        | 26.8                                     | 71.74                  |
| 125  | Gen Mitchell IAP ARS                   | 26.84  | 30.56                    | 20.23                       | 28.83                                    | 59.94                  |
| 126  | Des Moines IAP AGS                     | 26.79  | 32.12                    | 18.7                        | 23.34                                    | 76.75                  |
| 127  | Dane County Regional - Truax Field AGS | 26.74  | 30.39                    | 22.59                       | 18.5                                     | 61.55                  |
| 128  | Kulis AGS                              | 26.28  | 36.53                    | 19.38                       | 12.36                                    | 8.01                   |
| 129  | Louisville IAP AGS                     | 25.96  | 34.56                    | 13.33                       | 25.76                                    | 78.1                   |
| 130  | Gen Mitchell IAP AGS                   | 25.93  | 30.56                    | 17.44                       | 31.48                                    | 59.38                  |
| 131  | Hector IAP AGS                         | 25.57  | 29.32                    | 19.22                       | 22.75                                    | 72.6                   |
| 132  | Great Falls IAP AGS                    | 25.48  | 28.14                    | 17.92                       | 35.35                                    | 62.23                  |
| 133  | F. S. Gabreski APT AGS                 | 25.28  | 31.8                     | 20.01                       | 16.07                                    | 29.52                  |
| 134  | Cheyenne APT AGS                       | 25.2   | 32.14                    | 11.54                       | 39.11                                    | 68.7                   |
| 135  | Fort Wayne IAP AGS                     | 25.12  | 31.09                    | 17.21                       | 16.99                                    | 79.17                  |
| 136  | Niagara Falls IAP ARS                  | 25.07  | 25.77                    | 19.09                       | 39.09                                    | 55.66                  |
| 137  | Youngstown-Warren Regional APT ARS     | 24.84  | 27.24                    | 17.68                       | 31.21                                    | 73.97                  |
| 138  | Quonset State APT AGS                  | 24.32  | 28.94                    | 16.98                       | 29.47                                    | 40.59                  |
| 139  | Duluth IAP AGS                         | 23.75  | 26.13                    | 16.76                       | 31.03                                    | 66.75                  |
| 140  | Hanscom AFB                            | 23.06  | 30.8                     | 17.34                       | 10.54                                    | 25.42                  |

| <b>Rank</b> | <b>Base</b>                         | <b>Bomber</b> | <b>Current /<br/>Future<br/>Mission</b> | <b>Condition of<br/>Infrastructure</b> | <b>Contingency,<br/>Mobilization,<br/>Future Forces</b> | <b>Cost of Ops /<br/>Manpower</b> |
|-------------|-------------------------------------|---------------|---|--|---|-----------------------------------|
| 141         | Minn/St Paul IAP ARS                | 22.84         | 20.07                                   | 21.91                                  | 33.25   | 47.69                             |
| 142         | Mansfield Lahm MAP AGS              | 22.42         | 27.42                                   | 14.02                                  | 21.36   | 74.01                             |
| 143         | Goodfellow AFB                      | 7.74          | 0                                       | 4.9                                    | 36.4  | 82.66                             |
| 144         | Brooks City-Base                    | 7.61          | 0                                       | 4.9                                    | 36.4  | 77.48                             |
| 145         | Malmstrom AFB                       | 7.24          | 0                                       | 4.9                                    | 36.4  | 62.67                             |
| 146         | Francis E. Warren AFB               | 6.53          | 0                                       | 4.9                                    | 27.41   | 70.53                             |
| 147         | Schriever AFB                       | 6.15          | 0                                       | 4.9                                    | 27.31   | 55.46                             |
| 148         | Rome Laboratory                     | 5.29          | 0                                       | 4.9                                    | 16.8  | 63.1                              |
| 149         | Air Reserve Personnel Center (ARPC) | 5.06          | 0                                       | 4.9                                    | 16.8  | 53.84                             |
| 150         | United States Air Force Academy     | 4.96          | 0                                       | 4.9                                    | 13.92   | 61.68                             |
| 151         | Cheyenne Mountain AFS               | 4.61          | 0                                       | 4.9                                    | 11.89   | 55.61                             |
| 152         | Bolling AFB                         | 3.96          | 0                                       | 4.9                                    | 9.07  | 40.62                             |
| 153         | Onizuka AFS                         | 3.46          | 0                                       | 4.9                                    | 10.08   | 16.85                             |
| 154         | Los Angeles AFB                     | 2.82          | 0                                       | 4.9                                    | 1.94  | 23.81                             |

| Rank | Base                   | C2ISR | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|------------------------|-------|--------------------------|-----------------------------|--|------------------------|
| 1    | Hill AFB               | 93.97 | 97.61                    | 93.27                       | 84.05                                    | 77.82                  |
| 2    | Mountain Home AFB      | 91.75 | 93.03                    | 94.66                       | 79.68                                    | 68.58                  |
| 3    | Tinker AFB             | 89.52 | 83.36                    | 99.4                        | 77.69                                    | 85.8                   |
| 4    | Altus AFB              | 88.64 | 83.09                    | 95.63                       | 87.1                                     | 80.99                  |
| 5    | Ellsworth AFB          | 87.72 | 83.24                    | 96.01                       | 75.59                                    | 81.32                  |
| 6    | Whiteman AFB           | 87.7  | 82.23                    | 96.07                       | 81.35                                    | 74.42                  |
| 7    | Beale AFB              | 87.67 | 86.77                    | 95.17                       | 71.86                                    | 42.78                  |
| 8    | Barksdale AFB          | 87.27 | 77.72                    | 95.85                       | 97.16                                    | 80.79                  |
| 9    | Edwards AFB            | 86.93 | 86.31                    | 93.71                       | 73.17                                    | 40.87                  |
| 10   | Holloman AFB           | 86.87 | 84.74                    | 94.94                       | 66.09                                    | 75.23                  |
| 11   | Little Rock AFB        | 86.18 | 79.83                    | 95.18                       | 77.58                                    | 88.12                  |
| 12   | Fairchild AFB          | 85.25 | 77.08                    | 96.7                        | 78.07                                    | 73.99                  |
| 13   | Dyess AFB              | 85.14 | 79.39                    | 95.56                       | 70.23                                    | 77.64                  |
| 14   | Davis-Monthan AFB      | 84.67 | 83.94                    | 92.46                       | 58.85                                    | 71.89                  |
| 15   | Nellis AFB             | 83.75 | 94.8                     | 81.11                       | 53.78                                    | 43.94                  |
| 16   | Robins AFB             | 82.86 | 69.68                    | 98.89                       | 75.82                                    | 87.45                  |
| 17   | Wright-Patterson AFB   | 82.05 | 73.21                    | 95.38                       | 69.42                                    | 74.09                  |
| 18   | March ARB              | 81.72 | 84.15                    | 95.25                       | 23.42                                    | 45.41                  |
| 19   | McConnell AFB          | 81.48 | 84.92                    | 85.63                       | 49.84                                    | 75.83                  |
| 20   | Travis AFB             | 80.74 | 83.75                    | 90.96                       | 38.5                                     | 24.22                  |
| 21   | Seymour Johnson AFB    | 80.64 | 67.71                    | 94.93                       | 79.58                                    | 85.03                  |
| 22   | Peterson AFB           | 80.62 | 95                       | 76.46                       | 36.43                                    | 61.91                  |
| 23   | Grissom ARB            | 79.93 | 76.34                    | 90                          | 56.25                                    | 73.25                  |
| 24   | Charleston AFB         | 79.27 | 66.72                    | 91.68                       | 86.43                                    | 75.49                  |
| 25   | Kirtland AFB           | 79.11 | 89.88                    | 70.96                       | 65.83                                    | 69.56                  |
| 26   | Eglin AFB              | 78.52 | 67.86                    | 84.43                       | 100                                      | 90.39                  |
| 27   | Minot AFB              | 77.04 | 67.25                    | 90.27                       | 67.96                                    | 73.42                  |
| 28   | Grand Forks AFB        | 76.33 | 65.78                    | 90.05                       | 67.17                                    | 79.09                  |
| 29   | MacDill AFB            | 75.34 | 60.88                    | 89                          | 84.9                                     | 76.56                  |
| 30   | Sheppard AFB           | 75.08 | 81.6                     | 75.02                       | 44.12                                    | 80.04                  |
| 31   | Columbus AFB           | 75.05 | 75.42                    | 76.68                       | 61.69                                    | 94.97                  |
| 32   | Forbes Field AGS       | 74.73 | 83.53                    | 73.31                       | 39.61                                    | 77.32                  |
| 33   | Andrews AFB            | 74.6  | 65.94                    | 89.02                       | 62.92                                    | 41.74                  |
| 34   | McChord AFB            | 73.97 | 73.5                     | 82.89                       | 43.34                                    | 57.08                  |
| 35   | Luke AFB               | 73.72 | 87.55                    | 66.74                       | 40.3                                     | 68.92                  |
| 36   | Boise Air Terminal AGS | 72.76 | 90.64                    | 59.88                       | 42.6                                     | 78.4                   |
| 37   | Hurlburt Field         | 72.12 | 68.6                     | 80.29                       | 50.6                                     | 87.18                  |
| 38   | Dover AFB              | 71.92 | 63.88                    | 88.84                       | 40.51                                    | 64.93                  |
| 39   | Moody AFB              | 71.61 | 66.63                    | 73.94                       | 79.89                                    | 91.37                  |
| 40   | Offutt AFB             | 71.16 | 81.84                    | 64.48                       | 49.23                                    | 73.2                   |
| 41   | Langley AFB            | 71.05 | 66.39                    | 76                          | 70.37                                    | 77.2                   |
| 42   | Salt Lake City IAP AGS | 70.64 | 97.96                    | 50.36                       | 28.94                                    | 71.72                  |
| 43   | Tucson IAP AGS         | 70.37 | 83.77                    | 63.43                       | 36.99                                    | 72.7                   |
| 44   | Homestead ARS          | 70.3  | 57.88                    | 90.89                       | 46.23                                    | 53.65                  |
| 45   | Eielson AFB            | 69.62 | 47.42                    | 94.88                       | 80.18                                    | 16.54                  |
| 46   | Westover ARB           | 69.46 | 60.24                    | 81.93                       | 65.22                                    | 49.23                  |
| 47   | Shaw AFB               | 69.2  | 69.28                    | 66.97                       | 74                                       | 85.64                  |

| Rank | Base                                       | C2ISR | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|--|-------|--------------------------|-----------------------------|--|------------------------|
| 48   | Randolph AFB                               | 68.96 | 70.53                    | 70.16                       | 54.4                                     | 78.51                  |
| 49   | Buckley AFB                                | 68.94 | 94.91                    | 45.39                       | 51.03                                    | 53.78                  |
| 50   | Scott AFB                                  | 67.77 | 79.82                    | 62.28                       | 38.49                                    | 53.95                  |
| 51   | Channel Islands AGS                        | 67.65 | 81.65                    | 63.65                       | 30.97                                    | 23.21                  |
| 52   | Carswell ARS, NAS Fort Worth Joint Reserve | 67.4  | 80.36                    | 62.58                       | 26.4                                     | 72.7                   |
| 53   | Lackland AFB                               | 67.2  | 70.16                    | 64.57                       | 61.71                                    | 78.33                  |
| 54   | Andersen AFB                               | 66.86 | 45.89                    | 94.5                        | 65.33                                    | 0                      |
| 55   | Rickenbacker IAP AGS                       | 66.58 | 71.89                    | 70.92                       | 23.04                                    | 71.11                  |
| 56   | Elmendorf AFB                              | 66.24 | 42.33                    | 91.66                       | 85.13                                    | 8.86                   |
| 57   | Phoenix Sky Harbor IAP AGS                 | 65.31 | 87.46                    | 50.17                       | 25.54                                    | 68.42                  |
| 58   | Reno-Tahoe IAP AGS                         | 65.22 | 89.62                    | 48.36                       | 27.25                                    | 47.47                  |
| 59   | Pope AFB                                   | 65.21 | 67.86                    | 65.79                       | 45.41                                    | 86.08                  |
| 60   | Stewart IAP AGS                            | 64.52 | 60.65                    | 79.15                       | 36.82                                    | 3.65                   |
| 61   | Vance AFB                                  | 64.47 | 84.79                    | 48.6                        | 31.13                                    | 87.75                  |
| 62   | McGee Tyson APT AGS                        | 64.42 | 75.33                    | 58.62                       | 32.94                                    | 86.02                  |
| 63   | Memphis IAP AGS                            | 64.38 | 78.48                    | 55.82                       | 32.24                                    | 75.57                  |
| 64   | Lincoln MAP AGS                            | 63.76 | 82.19                    | 50.53                       | 32.04                                    | 71.2                   |
| 65   | Selfridge ANGB                             | 63.74 | 68.25                    | 64.79                       | 43.89                                    | 42.51                  |
| 66   | Pittsburgh IAP AGS                         | 63.72 | 68.32                    | 66.22                       | 30.76                                    | 69.3                   |
| 67   | Key Field AGS                              | 63.66 | 73.38                    | 56.96                       | 43.78                                    | 75.4                   |
| 68   | Moffett Federal Field AGS                  | 63.52 | 82.38                    | 56.99                       | 15.94                                    | 15.79                  |
| 69   | Tyndall AFB                                | 63.4  | 67.02                    | 55.87                       | 71.06                                    | 90.98                  |
| 70   | McGuire AFB                                | 63.36 | 56.4                     | 72.72                       | 63.08                                    | 37.26                  |
| 71   | Portland IAP AGS                           | 62.84 | 76.93                    | 53.84                       | 36.08                                    | 60.13                  |
| 72   | W. K. Kellogg APT AGS                      | 62.74 | 70.89                    | 59.43                       | 39.11                                    | 62.57                  |
| 73   | Will Rogers World APT AGS                  | 62.66 | 83.38                    | 43.96                       | 39.49                                    | 84.8                   |
| 74   | Joe Foss Field AGS                         | 62.64 | 77.82                    | 50.71                       | 38.45                                    | 77.92                  |
| 75   | Ellington Field AGS                        | 62.34 | 69.97                    | 56.17                       | 53.12                                    | 61.2                   |
| 76   | Laughlin AFB                               | 61.57 | 70.38                    | 49.05                       | 67.39                                    | 84.09                  |
| 77   | Tulsa IAP AGS                              | 61.51 | 82.77                    | 44.64                       | 28.8                                     | 81.03                  |
| 78   | Cannon AFB                                 | 61.46 | 80.34                    | 43.36                       | 46.67                                    | 73.61                  |
| 79   | Hickam AFB                                 | 60.91 | 42.64                    | 84.17                       | 63.41                                    | 1.12                   |
| 80   | Indian Springs AFS                         | 60.79 | 94.82                    | 28                          | 44.52                                    | 43.94                  |
| 80   | Great Falls IAP AGS                        | 60.79 | 78.79                    | 46.48                       | 37.01                                    | 62.23                  |
| 82   | Birmingham IAP AGS                         | 60.7  | 73.71                    | 51.02                       | 36.72                                    | 77.96                  |
| 83   | Maxwell AFB                                | 60.61 | 71.98                    | 53.91                       | 29.9                                     | 85.68                  |
| 84   | Youngstown-Warren Regional APT ARS         | 60.35 | 69.89                    | 56.27                       | 29.97                                    | 73.97                  |
| 85   | Sioux Gateway APT AGS                      | 60.23 | 79.87                    | 42.42                       | 38.85                                    | 79.98                  |
| 86   | Nashville IAP AGS                          | 60.09 | 75.81                    | 47.17                       | 36.67                                    | 78.64                  |
| 87   | Rosecrans Memorial APT AGS                 | 59.74 | 82.26                    | 38.21                       | 40.03                                    | 81.65                  |
| 88   | Pittsburgh IAP ARS                         | 59.59 | 70.35                    | 53.88                       | 31.34                                    | 69.59                  |
| 89   | Dobbins ARB                                | 59.01 | 74.36                    | 49.7                        | 24.83                                    | 67.58                  |
| 90   | Greater Peoria Regional APT AGS            | 59    | 76.58                    | 44.8                        | 38.2                                     | 54.24                  |
| 91   | Vandenberg AFB                             | 58.79 | 81.43                    | 34.3                        | 62.91                                    | 32.48                  |
| 92   | Fort Smith Regional APT AGS                | 58.75 | 81.53                    | 37.01                       | 36.66                                    | 88.84                  |
| 93   | Cheyenne APT AGS                           | 58.54 | 91.52                    | 25.59                       | 40.99                                    | 68.7                   |
| 94   | Charlotte/Douglas IAP AGS                  | 58.36 | 69.99                    | 53.82                       | 17.81                                    | 81.48                  |

| Rank | Base   | C2ISR | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|--|-------|--------------------------|-----------------------------|--|------------------------|
| 95   | Des Moines IAP AGS                               | 58.26 | 79.13                    | 41                          | 29.17                                    | 76.75                  |
| 96   | Pease International Trade Port AGS               | 57.86 | 55.51                    | 67.02                       | 36.68                                    | 33.8                   |
| 97   | Louisville IAP AGS                               | 57.84 | 75.56                    | 44.66                       | 26.02                                    | 78.1                   |
| 98   | Toledo Express APT AGS                           | 57.76 | 70.74                    | 46.77                       | 39.94                                    | 72.76                  |
| 99   | Fort Wayne IAP AGS                               | 57.57 | 73.08                    | 48.13                       | 20.01                                    | 79.17                  |
| 100  | Otis AGB   | 57.17 | 56.11                    | 59.43                       | 56.46                                    | 42.04                  |
| 101  | Jackson IAP AGS                                  | 57.06 | 74.28                    | 41.23                       | 36.56                                    | 84.66                  |
| 102  | McEntire AGS                                     | 56.98 | 68.69                    | 46.53                       | 39.41                                    | 85.19                  |
| 103  | Gen Mitchell IAP AGS                             | 56.4  | 71.35                    | 45.92                       | 30.43                                    | 59.38                  |
| 104  | Gen Mitchell IAP ARS                             | 56.06 | 73.38                    | 43.59                       | 27.24                                    | 59.94                  |
| 105  | Minn/St Paul IAP ARS                             | 55.99 | 54.77                    | 63.53                       | 32.5                                     | 47.69                  |
| 106  | Capital APT AGS                                  | 55.95 | 77.59                    | 37.25                       | 33.67                                    | 57.09                  |
| 107  | Hulman Regional APT AGS                          | 55.94 | 76.18                    | 40.95                       | 18.48                                    | 82.24                  |
| 108  | Savannah IAP AGS                                 | 55.75 | 66.62                    | 47.65                       | 32.08                                    | 84.65                  |
| 109  | Harrisburg IAP AGS                               | 55.72 | 64.81                    | 54.24                       | 16.64                                    | 69.5                   |
| 110  | Lambert - St. Louis IAP AGS                      | 55.1  | 69.6                     | 47.53                       | 18.7                                     | 59.7                   |
| 111  | Klamath Falls IAP AGS                            | 54.87 | 85.74                    | 25.83                       | 29.79                                    | 69.01                  |
| 112  | NAS New Orleans ARS                              | 54.47 | 70.66                    | 42.67                       | 24.37                                    | 72.63                  |
| 113  | Hector IAP AGS                                   | 54.39 | 69.11                    | 42.86                       | 29.85                                    | 72.6                   |
| 114  | Dane County Regional - Truax Field AGS           | 53.83 | 71.86                    | 40.97                       | 22.28                                    | 61.55                  |
| 115  | Jacksonville IAP AGS                             | 53.81 | 64.32                    | 44.58                       | 37.69                                    | 77.87                  |
| 116  | Mansfield Lahm MAP AGS                           | 53.8  | 70.59                    | 40.01                       | 28.84                                    | 74.01                  |
| 117  | Niagara Falls IAP ARS                            | 52.69 | 65.58                    | 41.71                       | 38.22                                    | 55.66                  |
| 118  | Bangor IAP AGS                                   | 52.05 | 52.28                    | 51.39                       | 50.75                                    | 63.61                  |
| 119  | Richmond IAP AGS                                 | 51.81 | 67.71                    | 40.87                       | 18.23                                    | 75.18                  |
| 120  | Bradley IAP AGS                                  | 51.78 | 58.63                    | 52.53                       | 19.31                                    | 43.06                  |
| 121  | Fresno Air Terminal AGS                          | 51.51 | 86.89                    | 21.92                       | 12.7                                     | 46.99                  |
| 122  | Willow Grove ARS, NAS Willow Grove Joint Reserve | 47.95 | 64.84                    | 37.04                       | 17.64                                    | 39.74                  |
| 123  | Dannelly Field AGS                               | 46.99 | 71.89                    | 21.45                       | 28.84                                    | 85.51                  |
| 124  | Springfield-Beckley MPT AGS                      | 46.86 | 72.83                    | 21.39                       | 26.91                                    | 71.74                  |
| 125  | Burlington IAP AGS                               | 46.63 | 56.72                    | 38.46                       | 31.49                                    | 57.07                  |
| 126  | Yeager APT AGS                                   | 46.36 | 71.09                    | 21.41                       | 27.38                                    | 81.12                  |
| 127  | Patrick AFB                                      | 46.28 | 60.98                    | 27.36                       | 52.11                                    | 66.83                  |
| 128  | Barnes MPT AGS                                   | 46.06 | 58.5                     | 36.09                       | 29.87                                    | 47.17                  |
| 129  | Kulis AGS  | 45.79 | 47.22                    | 53.55                       | 16.45                                    | 8.01                   |
| 130  | Arnold AFS                                       | 45.77 | 75.13                    | 6.75                        | 61.72                                    | 89.61                  |
| 131  | Quonset State APT AGS                            | 45.72 | 57.24                    | 37.48                       | 28.26                                    | 40.59                  |
| 132  | Duluth IAP AGS                                   | 44.87 | 64.43                    | 24.45                       | 34.1                                     | 66.75                  |
| 133  | Ewvra Sheppard AGS                               | 44.52 | 66.82                    | 21.47                       | 30.43                                    | 73.39                  |
| 134  | Hancock Field AGS                                | 43.8  | 60.95                    | 21.43                       | 52.13                                    | 66.32                  |
| 135  | New Castle County Airport AGS                    | 43.48 | 63.78                    | 26.35                       | 20.11                                    | 47.53                  |
| 136  | Keesler AFB                                      | 41.66 | 69.75                    | 10.14                       | 32.29                                    | 85.3                   |
| 137  | Atlantic City IAP AGS                            | 41.04 | 39.48                    | 42.98                       | 40.1                                     | 41.33                  |
| 138  | Luis Munoz Marin IAP AGS                         | 39.18 | 40.81                    | 44.68                       | 15.24                                    | 14.06                  |
| 139  | F. S. Gabreski APT AGS                           | 38.91 | 59.43                    | 21.49                       | 19.07                                    | 29.52                  |
| 140  | Hanscom AFB                                      | 37.8  | 56.5                     | 23.35                       | 14.82                                    | 25.42                  |

| <b>Rank</b> | <b>Base</b>                         | <b>C2ISR</b> | <b>Current /<br/>Future<br/>Mission</b> | <b>Condition of<br/>Infrastructure</b> | <b>Contingency,<br/>Mobilization,<br/>Future Forces</b> | <b>Cost of Ops /<br/>Manpower</b> |
|-------------|-------------------------------------|--------------|---|--|---|-----------------------------------|
| 141         | Martin State APT AGS                | 36.39        | 65.15                                   | 6.84                                   | 21.08   | 58.71                             |
| 142         | Schenectady County APT AGS          | 34.25        | 59.13                                   | 6.59                                   | 28.2  | 60.05                             |
| 143         | Goodfellow AFB                      | 8.35         | 0                                       | 5                                      | 42  | 82.66                             |
| 144         | Brooks City-Base                    | 8.22         | 0                                       | 5                                      | 42  | 77.48                             |
| 145         | Malmstrom AFB                       | 7.85         | 0                                       | 5                                      | 42  | 62.67                             |
| 146         | Francis E. Warren AFB               | 7.21         | 0                                       | 5                                      | 33.74   | 70.53                             |
| 147         | Schriever AFB                       | 6.58         | 0                                       | 5                                      | 31.07   | 55.46                             |
| 148         | Rome Laboratory                     | 6.06         | 0                                       | 5                                      | 24  | 63.1                              |
| 149         | Air Reserve Personnel Center (ARPC) | 5.83         | 0                                       | 5                                      | 24  | 53.84                             |
| 150         | United States Air Force Academy     | 5.5          | 0                                       | 5                                      | 18.79   | 61.68                             |
| 151         | Cheyenne Mountain AFS               | 5.16         | 0                                       | 5                                      | 16.93   | 55.61                             |
| 152         | Bolling AFB                         | 4.4          | 0                                       | 5                                      | 12.96   | 40.62                             |
| 153         | Onizuka AFS                         | 3.94         | 0                                       | 5                                      | 14.4  | 16.85                             |
| 154         | Los Angeles AFB                     | 2.96         | 0                                       | 5                                      | 2.77  | 23.81                             |

| Rank | Base                       | Tanker | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|----------------------------|--------|--------------------------|-----------------------------|--|------------------------|
| 1    | Hill AFB                   | 88.93  | 99.52                    | 80.45                       | 78.08                                    | 77.82                  |
| 2    | Mountain Home AFB          | 86.64  | 92.21                    | 84                          | 76.49                                    | 68.58                  |
| 3    | Barksdale AFB              | 84.14  | 72.18                    | 94.69                       | 96.22                                    | 80.79                  |
| 4    | Tinker AFB                 | 84.08  | 80.89                    | 88.58                       | 79.63                                    | 85.8                   |
| 5    | Ellsworth AFB              | 83.73  | 79.4                     | 91.15                       | 73.51                                    | 81.32                  |
| 6    | Altus AFB                  | 83.4   | 80.54                    | 85.88                       | 86.92                                    | 80.99                  |
| 7    | Whiteman AFB               | 81.45  | 78.08                    | 86.09                       | 79.37                                    | 74.42                  |
| 8    | Edwards AFB                | 81.12  | 84.75                    | 82.92                       | 67.02                                    | 40.87                  |
| 9    | Little Rock AFB            | 79.98  | 76.28                    | 85.52                       | 72.03                                    | 88.12                  |
| 10   | Beale AFB                  | 79.37  | 84.02                    | 80.76                       | 61.31                                    | 42.78                  |
| 11   | Davis-Monthan AFB          | 79.05  | 80.31                    | 84.66                       | 51.76                                    | 71.89                  |
| 12   | Dyess AFB                  | 78.56  | 74.37                    | 86.18                       | 66.52                                    | 77.64                  |
| 13   | Holloman AFB               | 78.13  | 81.36                    | 80.08                       | 55.87                                    | 75.23                  |
| 14   | Nellis AFB                 | 77.7   | 94.53                    | 66.4                        | 55.55                                    | 43.94                  |
| 15   | McConnell AFB              | 77.69  | 82.94                    | 81.22                       | 39.27                                    | 75.83                  |
| 16   | March ARB                  | 77.38  | 81.93                    | 85.82                       | 29.27                                    | 45.41                  |
| 17   | Fairchild AFB              | 77.09  | 72.66                    | 82.72                       | 74.88                                    | 73.99                  |
| 18   | Robins AFB                 | 75.6   | 63                       | 89.98                       | 70.89                                    | 87.45                  |
| 19   | Eglin AFB                  | 75.28  | 60.95                    | 84.29                       | 100                                      | 90.39                  |
| 20   | Peterson AFB               | 75.05  | 93.46                    | 64.75                       | 36.44                                    | 61.91                  |
| 21   | Travis AFB                 | 74.99  | 81.4                     | 79.81                       | 38.16                                    | 24.22                  |
| 22   | Kirtland AFB               | 74.73  | 89.43                    | 62.56                       | 58.87                                    | 69.56                  |
| 23   | Wright-Patterson AFB       | 71.83  | 67.62                    | 76.85                       | 69.8                                     | 74.09                  |
| 24   | Salt Lake City IAP AGS     | 71.78  | 99.99                    | 51.62                       | 25.67                                    | 71.72                  |
| 25   | Seymour Johnson AFB        | 71.7   | 59.11                    | 84.52                       | 72.95                                    | 85.03                  |
| 26   | Charleston AFB             | 70.87  | 59.14                    | 81.06                       | 81.35                                    | 75.49                  |
| 27   | Boise Air Terminal AGS     | 70.84  | 90.42                    | 56.46                       | 38.64                                    | 78.4                   |
| 28   | Luke AFB                   | 69.18  | 86.37                    | 57.31                       | 39.54                                    | 68.92                  |
| 29   | McChord AFB                | 69.09  | 68                       | 77.48                       | 42.3                                     | 57.08                  |
| 30   | Columbus AFB               | 68.31  | 70.51                    | 67.62                       | 54.48                                    | 94.97                  |
| 31   | Grissom ARB                | 68.23  | 69.06                    | 70.93                       | 51.91                                    | 73.25                  |
| 32   | Andrews AFB                | 68     | 58.11                    | 81.68                       | 63.29                                    | 41.74                  |
| 33   | Sheppard AFB               | 67.4   | 78.6                     | 61.59                       | 36.82                                    | 80.04                  |
| 34   | Offutt AFB                 | 66.72  | 77.57                    | 59.64                       | 44.57                                    | 73.2                   |
| 35   | Forbes Field AGS           | 66.07  | 79.78                    | 57.88                       | 34.24                                    | 77.32                  |
| 36   | MacDill AFB                | 65.67  | 51.49                    | 77.47                       | 79.24                                    | 76.56                  |
| 37   | Phoenix Sky Harbor IAP AGS | 65.27  | 86.26                    | 50.26                       | 30.23                                    | 68.42                  |
| 38   | Scott AFB                  | 65.12  | 74.93                    | 61.26                       | 38.75                                    | 53.95                  |
| 39   | Randolph AFB               | 64.12  | 64.12                    | 66.76                       | 49.53                                    | 78.51                  |
| 40   | Grand Forks AFB            | 63.52  | 56.57                    | 71.92                       | 56.7                                     | 79.09                  |
| 41   | Langley AFB                | 63.03  | 57.36                    | 65.58                       | 74.88                                    | 77.2                   |
| 42   | Pope AFB                   | 62.76  | 60.63                    | 68.47                       | 42.95                                    | 86.08                  |
| 43   | Minot AFB                  | 62.74  | 58.49                    | 66.86                       | 62.42                                    | 73.42                  |
| 44   | Dover AFB                  | 62.73  | 55.42                    | 75.22                       | 44.02                                    | 64.93                  |
| 45   | Buckley AFB                | 62.71  | 93.34                    | 32.62                       | 48.89                                    | 53.78                  |
| 46   | Reno-Tahoe IAP AGS         | 61.85  | 89.09                    | 40.95                       | 26.94                                    | 47.47                  |
| 47   | Lincoln MAP AGS            | 61.82  | 78.42                    | 51.82                       | 24.57                                    | 71.2                   |

| Rank | Base                                       | Tanker | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|--|--------|--------------------------|-----------------------------|--|------------------------|
| 48   | Rickenbacker IAP AGS                       | 61.4   | 65.89                    | 65.91                       | 19.6                                     | 71.11                  |
| 49   | Tucson IAP AGS                             | 60.48  | 80.11                    | 45.15                       | 30.67                                    | 72.7                   |
| 50   | Hurlburt Field                             | 60.43  | 61.59                    | 61.23                       | 45.12                                    | 87.18                  |
| 51   | Will Rogers World APT AGS                  | 60.37  | 80.92                    | 42.56                       | 33.68                                    | 84.8                   |
| 52   | Memphis IAP AGS                            | 59.92  | 74.51                    | 49.58                       | 31.81                                    | 75.57                  |
| 53   | Westover ARB                               | 59.47  | 48.01                    | 70.56                       | 68.84                                    | 49.23                  |
| 54   | Tulsa IAP AGS                              | 58.73  | 80.13                    | 42.97                       | 20.12                                    | 81.03                  |
| 55   | Indian Springs AFS                         | 58.33  | 94.54                    | 25.27                       | 32.54                                    | 43.94                  |
| 56   | Lackland AFB                               | 58.3   | 63.64                    | 51.42                       | 57.33                                    | 78.33                  |
| 57   | Selfridge ANGB                             | 58.24  | 61.13                    | 59.15                       | 45.09                                    | 42.51                  |
| 58   | Vance AFB                                  | 58.04  | 82.76                    | 37.28                       | 23.09                                    | 87.75                  |
| 59   | Eielson AFB                                | 57.97  | 32.56                    | 85.07                       | 72.75                                    | 16.54                  |
| 60   | Carswell ARS, NAS Fort Worth Joint Reserve | 57.81  | 74.31                    | 46.62                       | 24.62                                    | 72.7                   |
| 61   | McGuire AFB                                | 57.57  | 48.27                    | 68.82                       | 58.82                                    | 37.26                  |
| 62   | Homestead ARS                              | 57.34  | 44.92                    | 75.28                       | 40.97                                    | 53.65                  |
| 63   | Birmingham IAP AGS                         | 57.3   | 68.27                    | 48.57                       | 37.93                                    | 77.96                  |
| 64   | Elmendorf AFB                              | 56.87  | 28.53                    | 85.7                        | 79.56                                    | 8.86                   |
| 65   | Channel Islands AGS                        | 56.85  | 78.66                    | 41.23                       | 29.84                                    | 23.21                  |
| 66   | Cheyenne APT AGS                           | 56.81  | 91.56                    | 22.36                       | 36.87                                    | 68.7                   |
| 67   | Sioux Gateway APT AGS                      | 56.36  | 75                       | 39.74                       | 33.71                                    | 79.98                  |
| 68   | Cannon AFB                                 | 56.18  | 78.23                    | 33.6                        | 44.1                                     | 73.61                  |
| 69   | Rosecrans Memorial APT AGS                 | 55.88  | 78.12                    | 34.56                       | 35.55                                    | 81.65                  |
| 70   | Great Falls IAP AGS                        | 55.65  | 74.92                    | 39.74                       | 31.4                                     | 62.23                  |
| 71   | Portland IAP AGS                           | 55.44  | 72.49                    | 40.93                       | 35.96                                    | 60.13                  |
| 72   | Tyndall AFB                                | 55.38  | 59.52                    | 47.49                       | 60.22                                    | 90.98                  |
| 73   | Joe Foss Field AGS                         | 55.36  | 72.32                    | 40.66                       | 32.71                                    | 77.92                  |
| 74   | McGee Tyson APT AGS                        | 55.32  | 67.74                    | 45.4                        | 31.72                                    | 86.02                  |
| 75   | Laughlin AFB                               | 55.16  | 63.93                    | 43.69                       | 55.16                                    | 84.09                  |
| 76   | Fort Smith Regional APT AGS                | 55.12  | 78.51                    | 33.69                       | 28.06                                    | 88.84                  |
| 77   | Shaw AFB                                   | 55.08  | 61.15                    | 43.7                        | 66.66                                    | 85.64                  |
| 78   | Andersen AFB                               | 54.84  | 29.24                    | 83.17                       | 68.66                                    | 0                      |
| 79   | Louisville IAP AGS                         | 54.72  | 70.69                    | 43                          | 24                                       | 78.1                   |
| 80   | Pittsburgh IAP AGS                         | 54.44  | 61.23                    | 51.76                       | 30.56                                    | 69.3                   |
| 81   | Vandenberg AFB                             | 54.38  | 77.04                    | 30.06                       | 56.57                                    | 32.48                  |
| 82   | Pittsburgh IAP ARS                         | 54.31  | 61.23                    | 51.25                       | 31.29                                    | 69.59                  |
| 83   | Nashville IAP AGS                          | 54.26  | 71.02                    | 39.82                       | 30.93                                    | 78.64                  |
| 84   | Dobbins ARB                                | 54.14  | 66.47                    | 47.28                       | 22.46                                    | 67.58                  |
| 85   | Moody AFB                                  | 54.03  | 59.01                    | 41.86                       | 72.35                                    | 91.37                  |
| 86   | Gen Mitchell IAP AGS                       | 54     | 65.19                    | 47.02                       | 30.15                                    | 59.38                  |
| 87   | Hickam AFB                                 | 53.88  | 27.64                    | 82.88                       | 67.43                                    | 1.12                   |
| 88   | Greater Peoria Regional APT AGS            | 53.49  | 72.03                    | 38.78                       | 29.13                                    | 54.24                  |
| 89   | Moffett Federal Field AGS                  | 53.24  | 79.61                    | 36.78                       | 9.71                                     | 15.79                  |
| 90   | Jackson IAP AGS                            | 53.23  | 69.01                    | 39.25                       | 30.78                                    | 84.66                  |
| 91   | Des Moines IAP AGS                         | 53.07  | 74.03                    | 36.32                       | 20.3                                     | 76.75                  |
| 92   | Key Field AGS                              | 52.83  | 67.84                    | 38.01                       | 39.62                                    | 75.4                   |
| 93   | Klamath Falls IAP AGS                      | 52.43  | 82.68                    | 25.73                       | 19.92                                    | 69.01                  |
| 93   | Maxwell AFB                                | 52.43  | 66.01                    | 43.23                       | 19.87                                    | 85.68                  |

| Rank | Base   | Tanker | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|--|--------|--------------------------|-----------------------------|--|------------------------|
| 93   | Fort Wayne IAP AGS                               | 52.43  | 67.45                    | 43.01                       | 15.69                                    | 79.17                  |
| 96   | Toledo Express APT AGS                           | 51.84  | 64.39                    | 39.9                        | 38.4                                     | 72.76                  |
| 96   | Capital APT AGS                                  | 51.84  | 73.35                    | 33.93                       | 25.93                                    | 57.09                  |
| 98   | Lambert - St. Louis IAP AGS                      | 51.61  | 65.57                    | 44.73                       | 14.02                                    | 59.7                   |
| 99   | Hulman Regional APT AGS                          | 51.48  | 71.51                    | 36.24                       | 14.88                                    | 82.24                  |
| 100  | Fresno Air Terminal AGS                          | 51.39  | 85.52                    | 23.31                       | 12.05                                    | 46.99                  |
| 101  | Minn/St Paul IAP ARS                             | 51.23  | 48.72                    | 58.78                       | 32.4                                     | 47.69                  |
| 102  | W. K. Kellogg APT AGS                            | 50.93  | 64.59                    | 38.12                       | 38.4                                     | 62.57                  |
| 103  | Ellington Field AGS                              | 50.71  | 63.39                    | 36.23                       | 49.75                                    | 61.2                   |
| 104  | Stewart IAP AGS                                  | 50.69  | 51.2                     | 56.08                       | 37.76                                    | 3.65                   |
| 105  | Pease International Trade Port AGS               | 50.62  | 44.47                    | 62.12                       | 35.33                                    | 33.8                   |
| 106  | Dane County Regional - Truax Field AGS           | 50.41  | 65.86                    | 40.65                       | 16.99                                    | 61.55                  |
| 107  | Harrisburg IAP AGS                               | 50.31  | 56.64                    | 51.56                       | 11.19                                    | 69.5                   |
| 108  | Gen Mitchell IAP ARS                             | 49.94  | 65.19                    | 37.98                       | 26.93                                    | 59.94                  |
| 109  | McEntire AGS                                     | 48.51  | 61.71                    | 36.33                       | 29.05                                    | 85.19                  |
| 110  | Charlotte/Douglas IAP AGS                        | 48.25  | 63.42                    | 38.04                       | 12.47                                    | 81.48                  |
| 111  | Jacksonville IAP AGS                             | 48.21  | 56                       | 42.9                        | 27.04                                    | 77.87                  |
| 112  | Mansfield Lahm MAP AGS                           | 48.06  | 64.19                    | 35.32                       | 20.17                                    | 74.01                  |
| 113  | Youngstown-Warren Regional APT ARS               | 47.72  | 60.63                    | 36.35                       | 28.94                                    | 73.97                  |
| 114  | NAS New Orleans ARS                              | 47.42  | 61.63                    | 38.25                       | 13.82                                    | 72.63                  |
| 115  | Savannah IAP AGS                                 | 47.07  | 59                       | 36.99                       | 24.63                                    | 84.65                  |
| 116  | Hector IAP AGS                                   | 46.78  | 59.6                     | 37.43                       | 20.05                                    | 72.6                   |
| 117  | Richmond IAP AGS                                 | 45.32  | 59.11                    | 36.18                       | 12.44                                    | 75.18                  |
| 118  | Springfield-Beckley MPT AGS                      | 44.7   | 67.12                    | 23.06                       | 24.55                                    | 71.74                  |
| 119  | Niagara Falls IAP ARS                            | 44.63  | 54.98                    | 33.64                       | 39.93                                    | 55.66                  |
| 120  | Dannelly Field AGS                               | 44.06  | 65.89                    | 23.12                       | 20.17                                    | 85.51                  |
| 121  | Otis AGB   | 43.12  | 45.26                    | 39.11                       | 50.17                                    | 42.04                  |
| 122  | Keesler AFB                                      | 43.02  | 63.09                    | 22.6                        | 24.86                                    | 85.3                   |
| 123  | Bangor IAP AGS                                   | 42.68  | 40.25                    | 42.64                       | 48.67                                    | 63.61                  |
| 124  | Ewvra Sheppard AGS                               | 42.59  | 59.27                    | 27.36                       | 21.46                                    | 73.39                  |
| 125  | Arnold AFS                                       | 42.15  | 70.13                    | 7                           | 47.37                                    | 89.61                  |
| 126  | Patrick AFB                                      | 41.56  | 50.29                    | 28.31                       | 50.05                                    | 66.83                  |
| 127  | New Castle County Airport AGS                    | 41.41  | 55.29                    | 32.16                       | 14.43                                    | 47.53                  |
| 128  | Burlington IAP AGS                               | 41.2   | 46.06                    | 39.08                       | 23.55                                    | 57.07                  |
| 129  | Yeager APT AGS                                   | 41.01  | 64.84                    | 15.79                       | 25.96                                    | 81.12                  |
| 130  | Willow Grove ARS, NAS Willow Grove Joint Reserve | 40.94  | 54.02                    | 33.48                       | 12.05                                    | 39.74                  |
| 131  | Bradley IAP AGS                                  | 40.49  | 48.55                    | 37.4                        | 15.61                                    | 43.06                  |
| 132  | Duluth IAP AGS                                   | 40.43  | 56.14                    | 24.58                       | 27.4                                     | 66.75                  |
| 133  | Hancock Field AGS                                | 39.44  | 51.58                    | 23.11                       | 44.63                                    | 66.32                  |
| 134  | Quonset State APT AGS                            | 39.4   | 46.74                    | 34.19                       | 27.04                                    | 40.59                  |
| 135  | Barnes MPT AGS                                   | 39.35  | 48.39                    | 31.9                        | 26.65                                    | 47.17                  |
| 136  | Kulis AGS  | 36.28  | 33.64                    | 46.74                       | 12.09                                    | 8.01                   |
| 137  | F. S. Gabreski APT AGS                           | 34.63  | 49.6                     | 23.18                       | 14.5                                     | 29.52                  |
| 138  | Schenectady County APT AGS                       | 34.42  | 49.21                    | 18.36                       | 26.56                                    | 60.05                  |
| 139  | Martin State APT AGS                             | 32.26  | 57.08                    | 7.1                         | 15.79                                    | 58.71                  |
| 140  | Hanscom AFB                                      | 32.23  | 45.77                    | 23.36                       | 8.47                                     | 25.42                  |

| <b>Rank</b> | <b>Base</b>                         | <b>Tanker</b> | <b>Current /<br/>Future<br/>Mission</b> | <b>Condition of<br/>Infrastructure</b> | <b>Contingency,<br/>Mobilization,<br/>Future Forces</b> | <b>Cost of Ops /<br/>Manpower</b> |
|-------------|-------------------------------------|---------------|---|--|---|-----------------------------------|
| 141         | Luis Munoz Marin IAP AGS            | 30.75         | 25.25                                   | 43.01                                  | 9.27  | 14.06                             |
| 142         | Atlantic City IAP AGS               | 30.34         | 23.51                                   | 36.93                                  | 31.71   | 41.33                             |
| 143         | Goodfellow AFB                      | 7.08          | 0                                       | 5                                      | 29.25   | 82.66                             |
| 144         | Brooks City-Base                    | 6.95          | 0                                       | 5                                      | 29.25   | 77.48                             |
| 145         | Malmstrom AFB                       | 6.58          | 0                                       | 5                                      | 29.25   | 62.67                             |
| 146         | Francis E. Warren AFB               | 6.04          | 0                                       | 5                                      | 22.03   | 70.53                             |
| 147         | Schriever AFB                       | 5.66          | 0                                       | 5                                      | 21.94   | 55.46                             |
| 148         | Rome Laboratory                     | 5.01          | 0                                       | 5                                      | 13.51   | 63.1                              |
| 149         | Air Reserve Personnel Center (ARPC) | 4.78          | 0                                       | 5                                      | 13.51   | 53.84                             |
| 150         | United States Air Force Academy     | 4.74          | 0                                       | 5                                      | 11.19   | 61.68                             |
| 151         | Cheyenne Mountain AFS               | 4.43          | 0                                       | 5                                      | 9.56  | 55.61                             |
| 152         | Bolling AFB                         | 3.83          | 0                                       | 5                                      | 7.29  | 40.62                             |
| 153         | Onizuka AFS                         | 3.31          | 0                                       | 5                                      | 8.11  | 16.85                             |
| 154         | Los Angeles AFB                     | 2.84          | 0                                       | 5                                      | 1.56  | 23.81                             |

| Rank | Base                        | Space | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|-----------------------------|-------|--------------------------|-----------------------------|--|------------------------|
| 1    | Schriever AFB               | 96.54 | 100                      | 100                         | 76.52                                    | 55.46                  |
| 2    | Vandenberg AFB              | 90.49 | 83                       | 100                         | 100                                      | 32.48                  |
| 3    | Beale AFB                   | 86.96 | 74.76                    | 100                         | 100                                      | 42.78                  |
| 4    | Buckley AFB                 | 84.96 | 72.24                    | 100                         | 88.9                                     | 53.78                  |
| 5    | Moody AFB                   | 84.37 | 66.5                     | 100                         | 100                                      | 91.37                  |
| 6    | Tyndall AFB                 | 84.36 | 66.5                     | 100                         | 100                                      | 90.98                  |
| 7    | Eglin AFB                   | 84.35 | 66.5                     | 100                         | 100                                      | 90.39                  |
| 8    | Arnold AFS                  | 84.33 | 66.5                     | 100                         | 100                                      | 89.61                  |
| 9    | Laughlin AFB                | 84.19 | 66.5                     | 100                         | 100                                      | 84.09                  |
| 10   | Ellsworth AFB               | 84.12 | 66.5                     | 100                         | 100                                      | 81.32                  |
| 11   | Barksdale AFB               | 84.01 | 66.5                     | 100                         | 99.03                                    | 80.79                  |
| 12   | Charleston AFB              | 83.98 | 66.5                     | 100                         | 100                                      | 75.49                  |
| 13   | Minot AFB                   | 83.93 | 66.5                     | 100                         | 100                                      | 73.42                  |
| 14   | Mountain Home AFB           | 83.8  | 66.5                     | 100                         | 100                                      | 68.58                  |
| 15   | Malmstrom AFB               | 83.66 | 66.5                     | 100                         | 100                                      | 62.67                  |
| 16   | Little Rock AFB             | 82.99 | 66.5                     | 100                         | 86.97                                    | 88.12                  |
| 17   | Kirtland AFB                | 82.93 | 66.5                     | 100                         | 91                                       | 69.56                  |
| 18   | Grand Forks AFB             | 82.64 | 66.5                     | 100                         | 85.72                                    | 79.09                  |
| 19   | Eielson AFB                 | 82.5  | 66.5                     | 100                         | 100                                      | 16.54                  |
| 20   | Elmendorf AFB               | 82.31 | 66.5                     | 100                         | 100                                      | 8.86                   |
| 21   | Holloman AFB                | 82.04 | 66.5                     | 100                         | 80.69                                    | 75.23                  |
| 22   | Goodfellow AFB              | 81.95 | 66.5                     | 94.68                       | 100                                      | 82.66                  |
| 23   | McGuire AFB                 | 81.21 | 63.88                    | 100                         | 94                                       | 37.26                  |
| 24   | Francis E. Warren AFB       | 80.64 | 66.5                     | 100                         | 67.9                                     | 70.53                  |
| 25   | Hurlburt Field              | 80.19 | 66.5                     | 100                         | 59.2                                     | 87.18                  |
| 26   | Dyess AFB                   | 79.98 | 66.5                     | 100                         | 59.45                                    | 77.64                  |
| 27   | Fairchild AFB               | 79.8  | 66.5                     | 98.4                        | 65.24                                    | 73.99                  |
| 28   | Offutt AFB                  | 79.31 | 65.54                    | 100                         | 58.27                                    | 73.2                   |
| 29   | Columbus AFB                | 78.89 | 66.5                     | 100                         | 44.25                                    | 94.97                  |
| 30   | Robins AFB                  | 77.9  | 54.94                    | 97.44                       | 100                                      | 87.45                  |
| 31   | Fort Smith Regional APT AGS | 77.76 | 66.5                     | 98.4                        | 41.1                                     | 88.84                  |
| 32   | Nellis AFB                  | 77.45 | 66.5                     | 100                         | 42.64                                    | 43.94                  |
| 33   | Davis-Monthan AFB           | 77.42 | 66.5                     | 100                         | 35.31                                    | 71.89                  |
| 34   | Sheppard AFB                | 77.28 | 66.5                     | 100                         | 31.93                                    | 80.04                  |
| 35   | Rome Laboratory             | 76.67 | 66.5                     | 100                         | 30                                       | 63.1                   |
| 36   | Luke AFB                    | 76.46 | 66.5                     | 100                         | 26.48                                    | 68.92                  |
| 37   | Andersen AFB                | 76.39 | 66.5                     | 100                         | 43.03                                    | 0                      |
| 38   | Travis AFB                  | 75.79 | 66.5                     | 100                         | 30.89                                    | 24.22                  |
| 39   | Shaw AFB                    | 71.7  | 66.5                     | 69.8                        | 100                                      | 85.64                  |
| 40   | Hill AFB                    | 70.93 | 38                       | 100                         | 100                                      | 77.82                  |
| 41   | Indian Springs AFS          | 67.24 | 66.5                     | 73.79                       | 49.31                                    | 43.94                  |
| 42   | Cannon AFB                  | 66.56 | 66.5                     | 74.56                       | 31.93                                    | 73.61                  |
| 43   | Edwards AFB                 | 65.84 | 30.26                    | 100                         | 94                                       | 40.87                  |
| 44   | Peterson AFB                | 63.95 | 66.5                     | 71.6                        | 21                                       | 61.91                  |
| 45   | Otis AGB                    | 63.83 | 60.32                    | 63.2                        | 88                                       | 42.04                  |
| 46   | Brooks City-Base            | 61.03 | 16.5                     | 100                         | 100                                      | 77.48                  |
| 47   | Wright-Patterson AFB        | 58.78 | 16.5                     | 100                         | 78.39                                    | 74.09                  |

| Rank | Base                               | Space | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|------------------------------------|-------|--------------------------|-----------------------------|--|------------------------|
| 48   | Scott AFB                          | 58.1  | 66.5                     | 56.14                       | 28.62                                    | 53.95                  |
| 49   | Seymour Johnson AFB                | 56.51 | 66.5                     | 35.16                       | 92.03                                    | 85.03                  |
| 50   | Hancock Field AGS                  | 55.93 | 57.76                    | 47.57                       | 79.58                                    | 66.32                  |
| 51   | Atlantic City IAP AGS              | 55.53 | 66.5                     | 36.4                        | 88                                       | 41.33                  |
| 52   | Andrews AFB                        | 53.96 | 16.5                     | 100                         | 38.28                                    | 41.74                  |
| 53   | Westover ARB                       | 53.63 | 42.68                    | 74                          | 20.56                                    | 49.23                  |
| 54   | W. K. Kellogg APT AGS              | 53.29 | 66.5                     | 42.4                        | 35.38                                    | 62.57                  |
| 55   | McGee Tyson APT AGS                | 53.26 | 100                      | 6.4                         | 24.47                                    | 86.02                  |
| 56   | Grissom ARB                        | 52.66 | 66.5                     | 38.68                       | 41.88                                    | 73.25                  |
| 57   | McConnell AFB                      | 51.76 | 66.5                     | 32                          | 59.93                                    | 75.83                  |
| 58   | Whiteman AFB                       | 50.56 | 66.5                     | 28.92                       | 61.14                                    | 74.42                  |
| 59   | Patrick AFB                        | 49.37 | 83                       | 13.5                        | 39.2                                     | 66.83                  |
| 60   | Yeager APT AGS                     | 48.7  | 66.5                     | 34.4                        | 18                                       | 81.12                  |
| 61   | Pease International Trade Port AGS | 47.03 | 66.5                     | 28.8                        | 36.35                                    | 33.8                   |
| 62   | Greater Peoria Regional APT AGS    | 46.03 | 66.5                     | 23.77                       | 42.19                                    | 54.24                  |
| 63   | MacDill AFB                        | 45.34 | 21.44                    | 56.8                        | 100                                      | 76.56                  |
| 64   | McEntire AGS                       | 45.31 | 66.5                     | 21.6                        | 36.28                                    | 85.19                  |
| 65   | Pope AFB                           | 45.3  | 66.5                     | 23.04                       | 30                                       | 86.08                  |
| 66   | Channel Islands AGS                | 44.22 | 66.5                     | 26.4                        | 20.9                                     | 23.21                  |
| 67   | McChord AFB                        | 43.9  | 66.5                     | 20                          | 35.8                                     | 57.08                  |
| 68   | Boise Air Terminal AGS             | 43.37 | 66.5                     | 18.02                       | 33.38                                    | 78.4                   |
| 69   | Kulis AGS                          | 42.62 | 66.5                     | 24.61                       | 16.2                                     | 8.01                   |
| 70   | Bangor IAP AGS                     | 40.33 | 66.5                     | 12.4                        | 30                                       | 63.61                  |
| 71   | United States Air Force Academy    | 40.15 | 66.5                     | 12.4                        | 28.72                                    | 61.68                  |
| 72   | Altus AFB                          | 39.82 | 66.5                     | 2                           | 63.8                                     | 80.99                  |
| 73   | Joe Foss Field AGS                 | 39.59 | 66.5                     | 9.16                        | 32.51                                    | 77.92                  |
| 74   | Vance AFB                          | 39.47 | 66.5                     | 8.76                        | 30.48                                    | 87.75                  |
| 75   | Capital APT AGS                    | 39.12 | 66.5                     | 8.6                         | 35.31                                    | 57.09                  |
| 76   | Savannah IAP AGS                   | 38.52 | 63.54                    | 10.06                       | 30                                       | 84.65                  |
| 77   | Hector IAP AGS                     | 38.37 | 66.5                     | 4.91                        | 39.17                                    | 72.6                   |
| 78   | Tucson IAP AGS                     | 38.33 | 66.5                     | 6.32                        | 33.02                                    | 72.7                   |
| 79   | Randolph AFB                       | 38.25 | 16.5                     | 56                          | 54.62                                    | 78.51                  |
| 80   | Harrisburg IAP AGS                 | 37.91 | 66.5                     | 9.12                        | 18                                       | 69.5                   |
| 81   | Forbes Field AGS                   | 37.88 | 66.5                     | 5.6                         | 30.38                                    | 77.32                  |
| 82   | Stewart IAP AGS                    | 37.38 | 66.5                     | 9.6                         | 27.17                                    | 3.65                   |
| 83   | Dover AFB                          | 37.33 | 66.5                     | 8                           | 18                                       | 64.93                  |
| 84   | Lackland AFB                       | 37.23 | 16.5                     | 52.09                       | 60.56                                    | 78.33                  |
| 85   | March ARB                          | 37.22 | 66.5                     | 11.12                       | 8.77                                     | 45.41                  |
| 86   | Keesler AFB                        | 37.19 | 66.5                     | 3.55                        | 30                                       | 85.3                   |
| 87   | Schenectady County APT AGS         | 37.17 | 66.5                     | 7.12                        | 21.28                                    | 60.05                  |
| 88   | Klamath Falls IAP AGS              | 37.15 | 66.5                     | 4.4                         | 30                                       | 69.01                  |
| 89   | Youngstown-Warren Regional APT ARS | 37.07 | 66.5                     | 5.73                        | 22.49                                    | 73.97                  |
| 90   | Duluth IAP AGS                     | 37.02 | 66.5                     | 4.24                        | 30                                       | 66.75                  |
| 91   | NAS New Orleans ARS                | 36.9  | 66.5                     | 3.6                         | 30                                       | 72.63                  |
| 92   | Maxwell AFB                        | 36.78 | 66.5                     | 2.4                         | 30.48                                    | 85.68                  |
| 93   | Ewvra Sheppard AGS                 | 36.76 | 66.5                     | 3.24                        | 30                                       | 73.39                  |
| 94   | Great Falls IAP AGS                | 36.64 | 66.5                     | 3.6                         | 30                                       | 62.23                  |

| Rank | Base                                   | Space | Current / Future Mission | Condition of Infrastructure | Contingency, Mobilization, Future Forces | Cost of Ops / Manpower |
|------|--|-------|--------------------------|-----------------------------|--|------------------------|
| 95   | Dannelly Field AGS                     | 36.54 | 66.5                     | 1.96                        | 30                                       | 85.51                  |
| 96   | Key Field AGS                          | 36.53 | 66.5                     | 2.52                        | 30                                       | 75.4                   |
| 97   | Toledo Express APT AGS                 | 36.29 | 16.5                     | 54                          | 44.72                                    | 72.76                  |
| 98   | Sioux Gateway APT AGS                  | 36.26 | 66.5                     | 1.2                         | 31.69                                    | 79.98                  |
| 99   | Fort Wayne IAP AGS                     | 35.89 | 66.02                    | 3.94                        | 19.04                                    | 79.17                  |
| 100  | Jackson IAP AGS                        | 35.71 | 66.5                     | 0                           | 30                                       | 84.66                  |
| 101  | Rosecrans Memorial APT AGS             | 35.63 | 66.5                     | 0                           | 30                                       | 81.65                  |
| 102  | Mansfield Lahm MAP AGS                 | 35.44 | 66.5                     | 0                           | 30                                       | 74.01                  |
| 102  | Louisville IAP AGS                     | 35.44 | 66.5                     | 2.64                        | 18                                       | 78.1                   |
| 104  | Lincoln MAP AGS                        | 35.37 | 66.5                     | 0                           | 30                                       | 71.2                   |
| 105  | Cheyenne APT AGS                       | 35.31 | 66.5                     | 0                           | 30                                       | 68.7                   |
| 106  | Hulman Regional APT AGS                | 35.22 | 66.5                     | 2.28                        | 16.2                                     | 82.24                  |
| 107  | Burlington IAP AGS                     | 35.14 | 66.5                     | 0.3                         | 30                                       | 57.07                  |
| 107  | Dane County Regional - Truax Field AGS | 35.14 | 66.5                     | 2.19                        | 21                                       | 61.55                  |
| 109  | Cheyenne Mountain AFS                  | 35.13 | 66.5                     | 2.4                         | 21.48                                    | 55.61                  |
| 110  | Fresno Air Terminal AGS                | 35    | 66.5                     | 5.79                        | 8.35                                     | 46.99                  |
| 111  | Niagara Falls IAP ARS                  | 34.62 | 66.5                     | 2.02                        | 18.02                                    | 55.66                  |
| 112  | Springfield-Beckley MPT AGS            | 34.48 | 66.5                     | 0                           | 20.97                                    | 71.74                  |
| 113  | Birmingham IAP AGS                     | 33.63 | 57                       | 7.2                         | 24.66                                    | 77.96                  |
| 114  | Reno-Tahoe IAP AGS                     | 33.57 | 66.5                     | 0.42                        | 16.2                                     | 47.47                  |
| 115  | Tinker AFB                             | 33.51 | 23.36                    | 35.93                       | 57.03                                    | 85.8                   |
| 116  | Quonset State APT AGS                  | 33.5  | 66.5                     | 0                           | 18.97                                    | 40.59                  |
| 117  | Langley AFB                            | 33.19 | 16.5                     | 48.18                       | 36.83                                    | 77.2                   |
| 118  | Des Moines IAP AGS                     | 33.18 | 50.72                    | 11.59                       | 31.15                                    | 76.75                  |
| 119  | Phoenix Sky Harbor IAP AGS             | 33.05 | 66.5                     | 0                           | 7.52                                     | 68.42                  |
| 120  | Luis Munoz Marin IAP AGS               | 32.74 | 66.5                     | 0                           | 18                                       | 14.06                  |
| 121  | Rickenbacker IAP AGS                   | 28.18 | 50                       | 3.1                         | 21.14                                    | 71.11                  |
| 122  | Hickam AFB                             | 28.01 | 16.5                     | 41.4                        | 32.08                                    | 1.12                   |
| 123  | Barnes MPT AGS                         | 23.61 | 42.72                    | 1.2                         | 22.83                                    | 47.17                  |
| 124  | Onizuka AFS                            | 21.43 | 41.76                    | 0                           | 18                                       | 16.85                  |
| 125  | Selfridge ANGB                         | 21.35 | 16.5                     | 26.12                       | 18.58                                    | 42.51                  |
| 126  | Hanscom AFB                            | 21.1  | 16.5                     | 26.3                        | 19.64                                    | 25.42                  |
| 127  | Homestead ARS                          | 20.62 | 16.5                     | 19.2                        | 37.24                                    | 53.65                  |
| 128  | Will Rogers World APT AGS              | 20    | 23.36                    | 9.6                         | 31.45                                    | 84.8                   |
| 129  | Ellington Field AGS                    | 19.75 | 16.5                     | 4.42                        | 88                                       | 61.2                   |
| 129  | Martin State APT AGS                   | 19.75 | 16.5                     | 21.2                        | 18.92                                    | 58.71                  |
| 131  | Dobbins ARB                            | 18.05 | 16.5                     | 16.8                        | 18                                       | 67.58                  |
| 132  | Charlotte/Douglas IAP AGS              | 15.25 | 16.5                     | 8.63                        | 20.35                                    | 81.48                  |
| 133  | Pittsburgh IAP ARS                     | 15.01 | 16.5                     | 9.17                        | 18.72                                    | 69.59                  |
| 134  | Jacksonville IAP AGS                   | 14.96 | 16.5                     | 5.6                         | 30.97                                    | 77.87                  |
| 135  | Richmond IAP AGS                       | 13.74 | 16.5                     | 4.8                         | 22.83                                    | 75.18                  |
| 136  | Tulsa IAP AGS                          | 13.34 | 17.74                    | 0.37                        | 30                                       | 81.03                  |
| 137  | Moffett Federal Field AGS              | 13.32 | 16.5                     | 7.6                         | 21.91                                    | 15.79                  |
| 138  | Bradley IAP AGS                        | 12.77 | 16.5                     | 5.44                        | 18.42                                    | 43.06                  |
| 139  | Nashville IAP AGS                      | 12.69 | 16.5                     | 0.32                        | 30                                       | 78.64                  |
| 140  | Pittsburgh IAP AGS                     | 12.61 | 16.5                     | 3.6                         | 18                                       | 69.3                   |
| 141  | Portland IAP AGS                       | 12.15 | 16.5                     | 2.32                        | 21                                       | 60.13                  |

| <b>Rank</b> | <b>Base</b>                                      | <b>Space</b> | <b>Current /<br/>Future<br/>Mission</b> | <b>Condition of<br/>Infrastructure</b> | <b>Contingency,<br/>Mobilization,<br/>Future Forces</b> | <b>Cost of Ops /<br/>Manpower</b> |
|-------------|--|--------------|---|--|---|-----------------------------------|
| 142         | Salt Lake City IAP AGS                           | 12.13        | 16.5                                    | 1.04                                   | 23.17   | 71.72                             |
| 143         | Air Reserve Personnel Center (ARPC)              | 11.94        | 16.5                                    | 0                                      | 30  | 53.84                             |
| 144         | Willow Grove ARS, NAS Willow Grove Joint Reserve | 11.62        | 16.5                                    | 2.04                                   | 21.86   | 39.74                             |
| 145         | Memphis IAP AGS                                  | 11.28        | 16.5                                    | 0                                      | 18  | 75.57                             |
| 146         | New Castle County Airport AGS                    | 11.26        | 16.5                                    | 1.2                                    | 19.83   | 47.53                             |
| 147         | Carswell ARS, NAS Fort Worth Joint Reserve       | 11.21        | 16.5                                    | 0                                      | 18  | 72.7                              |
| 148         | Gen Mitchell IAP ARS                             | 11.05        | 16.5                                    | 0.83                                   | 16.2  | 59.94                             |
| 149         | Lambert - St. Louis IAP AGS                      | 10.88        | 16.5                                    | 0                                      | 18  | 59.7                              |
| 150         | Gen Mitchell IAP AGS                             | 10.87        | 16.5                                    | 0                                      | 18  | 59.38                             |
| 151         | Minn/St Paul IAP ARS                             | 10.67        | 16.5                                    | 0                                      | 18.9  | 47.69                             |
| 152         | Bolling AFB                                      | 10.61        | 16.5                                    | 0.91                                   | 16.2  | 40.62                             |
| 153         | F. S. Gabreski APT AGS                           | 10.46        | 16.5                                    | 0.8                                    | 18  | 29.52                             |
| 154         | Los Angeles AFB                                  | 8.54         | 16.5                                    | 0                                      | 3.46  | 23.81                             |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2009  
 Payback Year : 2012 (3 Years)

NPV in 2025(\$K): -1,321,437  
 1-Time Cost(\$K): 344,655

Net Costs in 2005 Constant Dollars (\$K)

|              | 2006          | 2007           | 2008          | 2009           | 2010            | 2011            | Total          | Beyond          |
|--------------|---------------|----------------|---------------|----------------|-----------------|-----------------|----------------|-----------------|
|              | ----          | ----           | ----          | ----           | ----            | ----            | ----           | -----           |
| MilCon       | 19,102        | 212,249        | 0             | 0              | 0               | 0               | 231,351        | 0               |
| Person       | 0             | 0              | 0             | -36,177        | -95,620         | -95,620         | -227,417       | -95,620         |
| Overhd       | -9,013        | -7,050         | -6,754        | -32,630        | -35,606         | -33,944         | -124,999       | -55,712         |
| Moving       | -800          | 3,065          | -782          | 28,091         | 0               | 0               | 29,574         | 0               |
| Missio       | 0             | 0              | 0             | 0              | 0               | 0               | 0              | 0               |
| Other        | 2,760         | 23,776         | 2,747         | 20,082         | 10,617          | 10,617          | 70,599         | 10,617          |
| <b>TOTAL</b> | <b>12,049</b> | <b>232,039</b> | <b>-4,789</b> | <b>-20,634</b> | <b>-120,609</b> | <b>-118,947</b> | <b>-20,892</b> | <b>-140,715</b> |

|                             | 2006     | 2007     | 2008     | 2009         | 2010     | 2011     | Total        |
|-----------------------------|----------|----------|----------|--------------|----------|----------|--------------|
|                             | ----     | ----     | ----     | ----         | ----     | ----     | -----        |
| <b>POSITIONS ELIMINATED</b> |          |          |          |              |          |          |              |
| Off                         | 0        | 0        | 0        | 71           | 0        | 0        | 71           |
| Enl                         | 0        | 0        | 0        | 902          | 0        | 0        | 902          |
| Civ                         | 0        | 0        | 0        | 253          | 0        | 0        | 253          |
| <b>TOT</b>                  | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,226</b> | <b>0</b> | <b>0</b> | <b>1,226</b> |

|                            |          |          |          |              |          |          |              |
|----------------------------|----------|----------|----------|--------------|----------|----------|--------------|
| <b>POSITIONS REALIGNED</b> |          |          |          |              |          |          |              |
| Off                        | 0        | 0        | 0        | 570          | 0        | 0        | 570          |
| Enl                        | 0        | 0        | 0        | 3,876        | 0        | 0        | 3,876        |
| Stu                        | 0        | 0        | 0        | 7            | 0        | 0        | 7            |
| Civ                        | 0        | 0        | 0        | 277          | 0        | 0        | 277          |
| <b>TOT</b>                 | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,730</b> | <b>0</b> | <b>0</b> | <b>4,730</b> |

Summary:

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 Close Ellsworth AFB. The 28th Bombing Wing will inactivate. The Wing's 24 B-1B aircraft will be distributed to the 7th Bomb Wing, Dyess AFB, TX. The 317th Airlift Group at Dyess will inactivate and its C-130 aircraft will be distributed to the 3d Wing, Elmendorf AFB, AK (8 PAA); 302d Airlift Wing (AFRC), Peterson AFB, CO (4 PAA); 153d Airlift Wing (ANG), Cheyenne Airport AGS, WY (4 PAA); Pope/Ft Bragg (4 PAA); and 314th Airlift Wing, Little Rock AFB, AR (12 PAA).

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close  
 Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Costs in 2005 Constant Dollars (\$K) |               |                |               |                |               |               |                |               |
|--------------------------------------|---------------|----------------|---------------|----------------|---------------|---------------|----------------|---------------|
|                                      | 2006          | 2007           | 2008          | 2009           | 2010          | 2011          | Total          | Beyond        |
|                                      | ----          | ----           | ----          | ----           | ----          | ----          | -----          | -----         |
| MilCon                               | 19,102        | 212,249        | 0             | 0              | 0             | 0             | 231,351        | 0             |
| Person                               | 0             | 0              | 0             | 24,396         | 14,963        | 14,963        | 54,322         | 14,963        |
| Overhd                               | 5,482         | 7,445          | 7,741         | 19,887         | 16,911        | 18,573        | 76,039         | 16,911        |
| Moving                               | 590           | 4,108          | 0             | 43,109         | 0             | 0             | 47,808         | 0             |
| Missio                               | 0             | 0              | 0             | 0              | 0             | 0             | 0              | 0             |
| Other                                | 2,760         | 23,776         | 2,747         | 20,082         | 10,617        | 10,617        | 70,599         | 10,617        |
| <b>TOTAL</b>                         | <b>27,935</b> | <b>247,577</b> | <b>10,488</b> | <b>107,474</b> | <b>42,491</b> | <b>44,153</b> | <b>480,119</b> | <b>42,491</b> |

| Savings in 2005 Constant Dollars (\$K) |               |               |               |                |                |                |                |                |
|--|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
|  | 2006          | 2007          | 2008          | 2009           | 2010           | 2011           | Total          | Beyond         |
|  | ----          | ----          | ----          | ----           | ----           | ----           | -----          | -----          |
| MilCon                                 | 0             | 0             | 0             | 0              | 0              | 0              | 0              | 0              |
| Person                                 | 0             | 0             | 0             | 60,573         | 110,583        | 110,583        | 281,740        | 110,583        |
| Overhd                                 | 14,495        | 14,495        | 14,495        | 52,517         | 52,517         | 52,517         | 201,038        | 72,623         |
| Moving                                 | 1,390         | 1,043         | 782           | 15,018         | 0              | 0              | 18,233         | 0              |
| Missio                                 | 0             | 0             | 0             | 0              | 0              | 0              | 0              | 0              |
| Other                                  | 0             | 0             | 0             | 0              | 0              | 0              | 0              | 0              |
| <b>TOTAL</b>                           | <b>15,885</b> | <b>15,538</b> | <b>15,277</b> | <b>128,109</b> | <b>163,101</b> | <b>163,101</b> | <b>501,011</b> | <b>183,206</b> |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base                 | Personnel |         |        |         |
|----------------------|-----------|---------|--------|---------|
|                      | Start*    | Finish* | Change | %Change |
| Ellsworth AFB        | 3,753     | 0       | -3,753 | -100%   |
| Dyess AFB            | 5,024     | 6,161   | 1,137  | 23%     |
| Elmendorf AFB        | 9,218     | 9,710   | 492    | 5%      |
| Peterson AFB         | 7,155     | 7,633   | 478    | 7%      |
| Pope AFB             | 5,903     | 6,106   | 203    | 3%      |
| Cheyenne APT AGS     | 276       | 622     | 346    | 125%    |
| Little Rock AFB      | 5,588     | 6,199   | 611    | 11%     |
| Francis E. Warren AF | 3,374     | 3,404   | 30     | 1%      |
| BASE X (AIR FORCE)   | 2,940     | 2,170   | -770   | -26%    |
| TOTAL                | 43,231    | 42,005  | -1,226 | -3%     |

| Base                 | Square Footage |            |            |         |         |
|----------------------|----------------|------------|------------|---------|---------|
|                      | Start          | Finish     | Change     | %Change | Chg/Per |
| Ellsworth AFB        | 3,684,000      | 0          | -3,684,000 | -100%   | 982     |
| Dyess AFB            | 2,676,000      | 3,040,403  | 364,403    | 14%     | 320     |
| Elmendorf AFB        | 6,403,000      | 6,456,150  | 53,150     | 1%      | 108     |
| Peterson AFB         | 2,544,000      | 2,668,890  | 124,890    | 5%      | 261     |
| Pope AFB             | 1,904,000      | 1,904,000  | 0          | 0%      | 0       |
| Cheyenne APT AGS     | 364,000        | 389,500    | 25,500     | 7%      | 74      |
| Little Rock AFB      | 3,103,000      | 3,207,695  | 104,695    | 3%      | 171     |
| Francis E. Warren AF | 2,294,000      | 2,313,064  | 19,064     | 1%      | 635     |
| BASE X (AIR FORCE)   | 1,946,305      | 1,946,305  | 0          | 0%      | 0       |
| TOTAL                | 24,918,305     | 21,926,007 | -2,992,298 | -12%    | 2,441   |

| Base                 | Base Operations Support (2005\$) |             |             |         |         |
|----------------------|----------------------------------|-------------|-------------|---------|---------|
|                      | Start*                           | Finish*     | Change      | %Change | Chg/Per |
| Ellsworth AFB        | 20,534,026                       | 0           | -20,534,026 | -100%   | 5,471   |
| Dyess AFB            | 23,019,669                       | 26,268,597  | 3,248,928   | 14%     | 2,857   |
| Elmendorf AFB        | 83,972,011                       | 87,344,601  | 3,372,590   | 4%      | 6,855   |
| Peterson AFB         | 66,948,400                       | 70,089,789  | 3,141,389   | 5%      | 6,572   |
| Pope AFB             | 21,436,073                       | 21,923,093  | 487,020     | 2%      | 2,399   |
| Cheyenne APT AGS     | 2,678,571                        | 2,958,736   | 280,165     | 10%     | 810     |
| Little Rock AFB      | 22,904,051                       | 24,527,528  | 1,623,477   | 7%      | 2,657   |
| Francis E. Warren AF | 21,365,040                       | 21,465,095  | 100,055     | 0%      | 3,335   |
| BASE X (AIR FORCE)   | 18,427,877                       | 16,051,878  | -2,375,999  | -13%    | 3,086   |
| TOTAL                | 281,285,718                      | 270,629,318 | -10,656,401 | -4%     | 8,692   |

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| Base                 | Start       | Sustainment (2005\$) |             |         | Chg/Per |
|----------------------|-------------|----------------------|-------------|---------|---------|
|                      |             | Finish               | Change      | %Change |         |
| Ellsworth AFB        | 17,779,000  | 0                    | -17,779,000 | -100%   | 4,737   |
| Dyess AFB            | 11,603,000  | 12,197,192           | 594,192     | 5%      | 522     |
| Elmendorf AFB        | 52,124,000  | 52,368,152           | 244,152     | 0%      | 496     |
| Peterson AFB         | 8,276,000   | 8,505,490            | 229,490     | 3%      | 480     |
| Pope AFB             | 4,585,000   | 4,585,000            | 0           | 0%      | 0       |
| Cheyenne APT AGS     | 1,446,000   | 1,522,480            | 76,479      | 5%      | 221     |
| Little Rock AFB      | 13,998,000  | 14,247,087           | 249,087     | 2%      | 408     |
| Francis E. Warren AF | 6,698,000   | 6,726,016            | 28,016      | 0%      | 934     |
| BASE X (AIR FORCE)   | 8,286,201   | 8,286,201            | 0           | 0%      | 0       |
| TOTAL                | 124,795,201 | 108,437,619          | -16,357,581 | -13%    | 13,342  |

| Base                 | Start      | Recapitalization (2005\$) |             |         | Chg/Per |
|----------------------|------------|---------------------------|-------------|---------|---------|
|                      |            | Finish                    | Change      | %Change |         |
| Ellsworth AFB        | 14,495,215 | 0                         | -14,495,215 | -100%   | 3,862   |
| Dyess AFB            | 10,829,157 | 11,985,116                | 1,155,959   | 11%     | 1,017   |
| Elmendorf AFB        | 32,873,165 | 33,056,901                | 183,735     | 1%      | 373     |
| Peterson AFB         | 8,749,479  | 9,045,091                 | 295,611     | 3%      | 618     |
| Pope AFB             | 5,542,678  | 5,542,678                 | 0           | 0%      | 0       |
| Cheyenne APT AGS     | 819,099    | 868,025                   | 48,926      | 6%      | 141     |
| Little Rock AFB      | 9,120,702  | 9,309,702                 | 189,000     | 2%      | 309     |
| Francis E. Warren AF | 7,877,901  | 7,916,661                 | 38,760      | 0%      | 1,292   |
| BASE X (AIR FORCE)   | 6,909,608  | 6,909,608                 | 0           | 0%      | 0       |
| TOTAL                | 97,217,005 | 84,633,781                | -12,583,223 | -13%    | 10,264  |

| Base                 | Start       | Sustain + Recap + BOS (2005\$) |             |         | Chg/Per |
|----------------------|-------------|--------------------------------|-------------|---------|---------|
|                      |             | Finish                         | Change      | %Change |         |
| Ellsworth AFB        | 52,808,241  | 0                              | -52,808,241 | -100%   | 14,071  |
| Dyess AFB            | 45,451,826  | 50,450,905                     | 4,999,079   | 11%     | 4,397   |
| Elmendorf AFB        | 168,969,176 | 172,769,654                    | 3,800,478   | 2%      | 7,724   |
| Peterson AFB         | 83,973,879  | 87,640,370                     | 3,666,491   | 4%      | 7,670   |
| Pope AFB             | 31,563,751  | 32,050,771                     | 487,020     | 2%      | 2,399   |
| Cheyenne APT AGS     | 4,943,670   | 5,349,240                      | 405,570     | 8%      | 1,172   |
| Little Rock AFB      | 46,022,754  | 48,084,318                     | 2,061,565   | 4%      | 3,374   |
| Francis E. Warren AF | 35,940,941  | 36,107,773                     | 166,832     | 0%      | 5,561   |
| BASE X (AIR FORCE)   | 33,623,686  | 31,247,687                     | -2,375,999  | -7%     | 3,086   |
| TOTAL                | 503,297,924 | 463,700,719                    | -39,597,205 | -8%     | 32,298  |

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| Base                 | Plant Replacement Value (2005\$) |                | Change         | %Change | Chg/Per   |
|----------------------|----------------------------------|----------------|----------------|---------|-----------|
|                      | Start                            | Finish         |                |         |           |
| Ellsworth AFB        | 1,753,921,000                    | 0              | -1,753,921,000 | -100%   | 467,338   |
| Dyess AFB            | 1,310,328,000                    | 1,450,199,000  | 139,871,000    | 11%     | 123,017   |
| Elmendorf AFB        | 3,977,653,000                    | 3,999,885,000  | 22,232,000     | 1%      | 45,187    |
| Peterson AFB         | 1,058,687,000                    | 1,094,456,000  | 35,769,000     | 3%      | 74,830    |
| Pope AFB             | 670,664,000                      | 670,664,000    | 0              | 0%      | 0         |
| Cheyenne APT AGS     | 99,111,000                       | 105,031,000    | 5,920,000      | 6%      | 17,110    |
| Little Rock AFB      | 1,103,605,000                    | 1,126,474,000  | 22,869,000     | 2%      | 37,429    |
| Francis E. Warren AF | 953,226,000                      | 957,916,000    | 4,690,000      | 0%      | 156,333   |
| BASE X (AIR FORCE)   | 836,062,558                      | 836,062,558    | 0              | 0%      | 0         |
| TOTAL                | 11,763,257,558                   | 10,240,687,558 | -1,522,570,000 | -13%    | 1,241,900 |

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Ellsworth (file replacement)\_5.CBR  
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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
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| ONE-TIME COSTS<br>-----(\$K)----- | 2006<br>---- | 2007<br>---- | 2008<br>---- | 2009<br>---- | 2010<br>---- | 2011<br>---- | Total<br>----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION                      |              |              |              |              |              |              |                |
| MILCON                            | 19,102       | 212,249      | 0            | 0            | 0            | 0            | 231,351        |
| O&M                               |              |              |              |              |              |              |                |
| CIV SALARY                        |              |              |              |              |              |              |                |
| Civ RIF                           | 0            | 0            | 0            | 4,248        | 0            | 0            | 4,248          |
| Civ Retire                        | 0            | 0            | 0            | 504          | 0            | 0            | 504            |
| CIV MOVING                        |              |              |              |              |              |              |                |
| Per Diem                          | 0            | 0            | 0            | 1,017        | 0            | 0            | 1,017          |
| POV Miles                         | 0            | 0            | 0            | 65           | 0            | 0            | 65             |
| Home Purch                        | 0            | 0            | 0            | 2,965        | 0            | 0            | 2,965          |
| HHG                               | 0            | 0            | 0            | 1,095        | 0            | 0            | 1,095          |
| Misc                              | 0            | 0            | 0            | 257          | 0            | 0            | 257            |
| House Hunt                        | 0            | 0            | 0            | 782          | 0            | 0            | 782            |
| PPP                               | 0            | 0            | 0            | 1,810        | 0            | 0            | 1,810          |
| RITA                              | 0            | 0            | 0            | 1,424        | 0            | 0            | 1,424          |
| FREIGHT                           |              |              |              |              |              |              |                |
| Packing                           | 0            | 0            | 0            | 294          | 0            | 0            | 294            |
| Freight                           | 219          | 0            | 0            | 2,642        | 0            | 0            | 2,861          |
| Vehicles                          | 56           | 0            | 0            | 105          | 0            | 0            | 162            |
| Unemployment                      | 0            | 0            | 0            | 329          | 0            | 0            | 329            |
| OTHER                             |              |              |              |              |              |              |                |
| Info Tech                         | 0            | 4,108        | 0            | 3,494        | 0            | 0            | 7,602          |
| Prog Manage                       | 5,482        | 4,111        | 3,084        | 2,313        | 0            | 0            | 14,990         |
| Supt Contract                     | 0            | 0            | 0            | 0            | 0            | 1,662        | 1,662          |
| Mothball                          | 0            | 0            | 0            | 663          | 0            | 0            | 663            |
| 1-Time Move                       | 315          | 0            | 0            | 11,860       | 0            | 0            | 12,175         |
| MIL PERSONNEL                     |              |              |              |              |              |              |                |
| MIL MOVING                        |              |              |              |              |              |              |                |
| Per Diem                          | 0            | 0            | 0            | 1,701        | 0            | 0            | 1,701          |
| POV Miles                         | 0            | 0            | 0            | 978          | 0            | 0            | 978            |
| HHG                               | 0            | 0            | 0            | 8,174        | 0            | 0            | 8,174          |
| Misc                              | 0            | 0            | 0            | 4,446        | 0            | 0            | 4,446          |
| OTHER                             |              |              |              |              |              |              |                |
| Elim PCS                          | 0            | 0            | 0            | 4,350        | 0            | 0            | 4,350          |
| OTHER                             |              |              |              |              |              |              |                |
| HAP / RSE                         | 0            | 0            | 0            | 2,566        | 0            | 0            | 2,566          |
| Environmental                     | 2,760        | 479          | 0            | 0            | 0            | 0            | 3,239          |
| Misc Contract                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| 1-Time Other                      | 0            | 23,297       | 2,747        | 6,899        | 0            | 0            | 32,943         |
| TOTAL ONE-TIME                    | 27,935       | 244,244      | 5,831        | 64,983       | 0            | 1,662        | 344,655        |

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| RECURRINGCOSTS    | 2006       | 2007        | 2008       | 2009        | 2010        | 2011        | Total       | Beyond      |
|-------------------|------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| -----(\$K)-----   | ----       | ----        | ----       | ----        | ----        | ----        | -----       | -----       |
| O&M               |            |             |            |             |             |             |             |             |
| Sustainment       | 0          | 1,421       | 1,421      | 1,421       | 1,421       | 1,421       | 7,107       | 1,421       |
| Recap             | 0          | 1,912       | 1,912      | 1,912       | 1,912       | 1,912       | 9,560       | 1,912       |
| BOS               | 0          | 0           | 0          | 12,254      | 12,254      | 12,254      | 36,761      | 12,254      |
| Civ Salary        | 0          | 0           | 0          | 288         | 288         | 288         | 865         | 288         |
| TRICARE           | 0          | 0           | 0          | 10,617      | 10,617      | 10,617      | 31,850      | 10,617      |
| MIL PERSONNEL     |            |             |            |             |             |             |             |             |
| Off Salary        | 0          | 0           | 0          | 0           | 0           | 0           | 0           | 0           |
| Enl Salary        | 0          | 0           | 0          | 0           | 0           | 0           | 0           | 0           |
| House Allow       | 0          | 0           | 0          | 14,675      | 14,675      | 14,675      | 44,024      | 14,675      |
| OTHER             |            |             |            |             |             |             |             |             |
| Mission Activ     | 0          | 0           | 0          | 0           | 0           | 0           | 0           | 0           |
| Misc Recur        | 0          | 0           | 1,324      | 1,324       | 1,324       | 1,324       | 5,296       | 1,324       |
| TOTAL RECUR       | 0          | 3,333       | 4,657      | 42,491      | 42,491      | 42,491      | 135,464     | 42,491      |
| <br>TOTAL COST    | <br>27,935 | <br>247,577 | <br>10,488 | <br>107,474 | <br>42,491  | <br>44,153  | <br>480,119 | <br>42,491  |
| ONE-TIME SAVES    |            |             |            |             |             |             |             |             |
| -----(\$K)-----   | ----       | ----        | ----       | ----        | ----        | ----        | -----       | -----       |
| CONSTRUCTION      |            |             |            |             |             |             |             |             |
| MILCON            | 0          | 0           | 0          | 0           | 0           | 0           | 0           | 0           |
| O&M               |            |             |            |             |             |             |             |             |
| 1-Time Move       | 1,390      | 1,043       | 782        | 6,436       | 0           | 0           | 9,651       | 0           |
| MIL PERSONNEL     |            |             |            |             |             |             |             |             |
| Mil Moving        | 0          | 0           | 0          | 8,582       | 0           | 0           | 8,582       | 0           |
| OTHER             |            |             |            |             |             |             |             |             |
| Environmental     | 0          | 0           | 0          | 0           | 0           | 0           | 0           | 0           |
| 1-Time Other      | 0          | 0           | 0          | 0           | 0           | 0           | 0           | 0           |
| TOTAL ONE-TIME    | 1,390      | 1,043       | 782        | 15,018      | 0           | 0           | 18,233      | 0           |
| RECURRINGSAVES    |            |             |            |             |             |             |             |             |
| -----(\$K)-----   | ----       | ----        | ----       | ----        | ----        | ----        | -----       | -----       |
| FAM HOUSE OPS     | 0          | 0           | 0          | 0           | 0           | 0           | 0           | 17,439      |
| O&M               |            |             |            |             |             |             |             |             |
| Sustainment       | 0          | 0           | 0          | 15,112      | 15,112      | 15,112      | 45,336      | 17,779      |
| Recap             | 14,495     | 14,495      | 14,495     | 14,495      | 14,495      | 14,495      | 86,971      | 14,495      |
| BOS               | 0          | 0           | 0          | 22,910      | 22,910      | 22,910      | 68,730      | 22,910      |
| Civ Salary        | 0          | 0           | 0          | 8,434       | 16,846      | 16,846      | 42,126      | 16,846      |
| MIL PERSONNEL     |            |             |            |             |             |             |             |             |
| Off Salary        | 0          | 0           | 0          | 4,436       | 8,873       | 8,873       | 22,182      | 8,873       |
| Enl Salary        | 0          | 0           | 0          | 37,162      | 74,324      | 74,324      | 185,810     | 74,324      |
| House Allow       | 0          | 0           | 0          | 10,540      | 10,540      | 10,540      | 31,621      | 10,540      |
| OTHER             |            |             |            |             |             |             |             |             |
| Procurement       | 0          | 0           | 0          | 0           | 0           | 0           | 0           | 0           |
| Mission Activ     | 0          | 0           | 0          | 0           | 0           | 0           | 0           | 0           |
| Misc Recur        | 0          | 0           | 0          | 0           | 0           | 0           | 0           | 0           |
| TOTAL RECUR       | 14,495     | 14,495      | 14,495     | 113,090     | 163,101     | 163,101     | 482,777     | 183,206     |
| <br>TOTAL SAVINGS | <br>15,885 | <br>15,538  | <br>15,277 | <br>128,109 | <br>163,101 | <br>163,101 | <br>501,011 | <br>183,206 |

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| ONE-TIME NET          | 2006           | 2007           | 2008          | 2009           | 2010            | 2011            | Total           |                 |
|-----------------------|----------------|----------------|---------------|----------------|-----------------|-----------------|-----------------|-----------------|
| -----(\$K)-----       | ----           | ----           | ----          | ----           | ----            | ----            | -----           | -----           |
| <b>CONSTRUCTION</b>   |                |                |               |                |                 |                 |                 |                 |
| MILCON                | 19,102         | 212,249        | 0             | 0              | 0               | 0               | 231,351         |                 |
| <b>O&amp;M</b>        |                |                |               |                |                 |                 |                 |                 |
| Civ Retir/RIF         | 0              | 0              | 0             | 4,752          | 0               | 0               | 4,752           |                 |
| Civ Moving            | 275            | 0              | 0             | 12,456         | 0               | 0               | 12,731          |                 |
| Info Tech             | 0              | 4,108          | 0             | 3,494          | 0               | 0               | 7,602           |                 |
| Other                 | 4,407          | 3,068          | 2,302         | 8,729          | 0               | 1,662           | 20,168          |                 |
| <b>MIL PERSONNEL</b>  |                |                |               |                |                 |                 |                 |                 |
| Mil Moving            | 0              | 0              | 0             | 11,068         | 0               | 0               | 11,068          |                 |
| <b>OTHER</b>          |                |                |               |                |                 |                 |                 |                 |
| HAP / RSE             | 0              | 0              | 0             | 2,566          | 0               | 0               | 2,566           |                 |
| Environmental         | 2,760          | 479            | 0             | 0              | 0               | 0               | 3,239           |                 |
| Misn Contract         | 0              | 0              | 0             | 0              | 0               | 0               | 0               |                 |
| 1-Time Other          | 0              | 23,297         | 2,747         | 6,899          | 0               | 0               | 32,943          |                 |
| <b>TOTAL ONE-TIME</b> | <b>26,545</b>  | <b>243,201</b> | <b>5,049</b>  | <b>49,965</b>  | <b>0</b>        | <b>1,662</b>    | <b>323,182</b>  |                 |
| <b>RECURRING NET</b>  |                |                |               |                |                 |                 |                 |                 |
| -----(\$K)-----       | ----           | ----           | ----          | ----           | ----            | ----            | -----           | -----           |
| FAM HOUSE OPS         | 0              | 0              | 0             | 0              | 0               | 0               | 0               | -17,439         |
| <b>O&amp;M</b>        |                |                |               |                |                 |                 |                 |                 |
| Sustainment           | 0              | 1,421          | 1,421         | -13,691        | -13,691         | -13,691         | -38,229         | -16,357         |
| Recap                 | -14,495        | -12,583        | -12,583       | -12,583        | -12,583         | -12,583         | -77,411         | -12,583         |
| BOS                   | 0              | 0              | 0             | -10,656        | -10,656         | -10,656         | -31,969         | -10,656         |
| Civ Salary            | 0              | 0              | 0             | -8,146         | -16,557         | -16,557         | -41,260         | -16,557         |
| TRICARE               | 0              | 0              | 0             | 10,617         | 10,617          | 10,617          | 31,850          | 10,617          |
| <b>MIL PERSONNEL</b>  |                |                |               |                |                 |                 |                 |                 |
| Mil Salary            | 0              | 0              | 0             | -41,598        | -83,197         | -83,197         | -207,992        | -83,197         |
| House Allow           | 0              | 0              | 0             | 4,134          | 4,134           | 4,134           | 12,403          | 4,134           |
| <b>OTHER</b>          |                |                |               |                |                 |                 |                 |                 |
| Procurement           | 0              | 0              | 0             | 0              | 0               | 0               | 0               | 0               |
| Mission Activ         | 0              | 0              | 0             | 0              | 0               | 0               | 0               | 0               |
| Misc Recur            | 0              | 0              | 1,324         | 1,324          | 1,324           | 1,324           | 5,296           | 1,324           |
| <b>TOTAL RECUR</b>    | <b>-14,495</b> | <b>-11,162</b> | <b>-9,838</b> | <b>-70,599</b> | <b>-120,609</b> | <b>-120,609</b> | <b>-347,313</b> | <b>-140,715</b> |
| <b>TOTAL NET COST</b> | <b>12,049</b>  | <b>232,039</b> | <b>-4,789</b> | <b>-20,634</b> | <b>-120,609</b> | <b>-118,947</b> | <b>-20,892</b>  | <b>-140,715</b> |

Department : USAF  
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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
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Base: Ellsworth AFB, SD (fxbm)

| ONE-TIME COSTS        | 2006         | 2007         | 2008         | 2009          | 2010     | 2011         | Total         |
|-----------------------|--------------|--------------|--------------|---------------|----------|--------------|---------------|
| -----(\$K)-----       | ----         | ----         | ----         | ----          | ----     | ----         | -----         |
| <b>CONSTRUCTION</b>   |              |              |              |               |          |              |               |
| MILCON                | 0            | 0            | 0            | 0             | 0        | 0            | 0             |
| <b>O&amp;M</b>        |              |              |              |               |          |              |               |
| <b>CIV SALARY</b>     |              |              |              |               |          |              |               |
| Civ RIFs              | 0            | 0            | 0            | 4,018         | 0        | 0            | 4,018         |
| Civ Retire            | 0            | 0            | 0            | 420           | 0        | 0            | 420           |
| <b>CIV MOVING</b>     |              |              |              |               |          |              |               |
| Per Diem              | 0            | 0            | 0            | 657           | 0        | 0            | 657           |
| POV Miles             | 0            | 0            | 0            | 44            | 0        | 0            | 44            |
| Home Purch            | 0            | 0            | 0            | 2,037         | 0        | 0            | 2,037         |
| HHG                   | 0            | 0            | 0            | 801           | 0        | 0            | 801           |
| Misc                  | 0            | 0            | 0            | 185           | 0        | 0            | 185           |
| House Hunt            | 0            | 0            | 0            | 519           | 0        | 0            | 519           |
| PPP                   | 0            | 0            | 0            | 1,810         | 0        | 0            | 1,810         |
| RITA                  | 0            | 0            | 0            | 964           | 0        | 0            | 964           |
| <b>FREIGHT</b>        |              |              |              |               |          |              |               |
| Packing               | 0            | 0            | 0            | 157           | 0        | 0            | 157           |
| Freight               | 0            | 0            | 0            | 1,637         | 0        | 0            | 1,637         |
| Vehicles              | 0            | 0            | 0            | 101           | 0        | 0            | 101           |
| Unemployment          | 0            | 0            | 0            | 311           | 0        | 0            | 311           |
| <b>OTHER</b>          |              |              |              |               |          |              |               |
| Info Tech             | 0            | 0            | 0            | 505           | 0        | 0            | 505           |
| Prog Manage           | 3,484        | 2,613        | 1,959        | 1,470         | 0        | 0            | 9,525         |
| Supt Contrac          | 0            | 0            | 0            | 0             | 0        | 1,662        | 1,662         |
| Mothball              | 0            | 0            | 0            | 663           | 0        | 0            | 663           |
| 1-Time Move           | 0            | 0            | 0            | 2,583         | 0        | 0            | 2,583         |
| <b>MIL PERSONNEL</b>  |              |              |              |               |          |              |               |
| <b>MIL MOVING</b>     |              |              |              |               |          |              |               |
| Per Diem              | 0            | 0            | 0            | 668           | 0        | 0            | 668           |
| POV Miles             | 0            | 0            | 0            | 495           | 0        | 0            | 495           |
| HHG                   | 0            | 0            | 0            | 4,203         | 0        | 0            | 4,203         |
| Misc                  | 0            | 0            | 0            | 2,335         | 0        | 0            | 2,335         |
| <b>OTHER</b>          |              |              |              |               |          |              |               |
| Elim PCS              | 0            | 0            | 0            | 4,350         | 0        | 0            | 4,350         |
| <b>OTHER</b>          |              |              |              |               |          |              |               |
| HAP / RSE             | 0            | 0            | 0            | 1,845         | 0        | 0            | 1,845         |
| Environmental         | 1,150        | 0            | 0            | 0             | 0        | 0            | 1,150         |
| Misn Contract         | 0            | 0            | 0            | 0             | 0        | 0            | 0             |
| 1-Time Other          | 0            | 0            | 0            | 577           | 0        | 0            | 577           |
| <b>TOTAL ONE-TIME</b> | <b>4,634</b> | <b>2,613</b> | <b>1,959</b> | <b>33,360</b> | <b>0</b> | <b>1,662</b> | <b>44,228</b> |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

Base: Ellsworth AFB, SD (fxbm)

| RECURRINGCOSTS  | 2006   | 2007   | 2008   | 2009    | 2010    | 2011    | Total   | Beyond  |
|-----------------|--------|--------|--------|---------|---------|---------|---------|---------|
| -----(\$K)----- | ----   | ----   | ----   | ----    | ----    | ----    | -----   | -----   |
| O&M             |        |        |        |         |         |         |         |         |
| Sustainment     | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       |
| Recap           | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       |
| BOS             | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       |
| Civ Salary      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       |
| TRICARE         | 0      | 0      | 0      | 3,448   | 3,448   | 3,448   | 10,345  | 3,448   |
| MIL PERSONNEL   |        |        |        |         |         |         |         |         |
| Off Salary      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       |
| Enl Salary      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       |
| House Allow     | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       |
| OTHER           |        |        |        |         |         |         |         |         |
| Mission Activ   | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       |
| Misc Recur      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       |
| TOTAL RECUR     | 0      | 0      | 0      | 3,448   | 3,448   | 3,448   | 10,345  | 3,448   |
| TOTAL COSTS     | 4,634  | 2,613  | 1,959  | 36,808  | 3,448   | 5,110   | 54,573  | 3,448   |
| ONE-TIME SAVES  |        |        |        |         |         |         |         |         |
| -----(\$K)----- | 2006   | 2007   | 2008   | 2009    | 2010    | 2011    | Total   |         |
| -----(\$K)----- | ----   | ----   | ----   | ----    | ----    | ----    | -----   |         |
| CONSTRUCTION    |        |        |        |         |         |         |         |         |
| MILCON          | 0      | 0      | 0      | 0       | 0       | 0       | 0       |         |
| O&M             |        |        |        |         |         |         |         |         |
| 1-Time Move     | 0      | 0      | 0      | 0       | 0       | 0       | 0       |         |
| MIL PERSONNEL   |        |        |        |         |         |         |         |         |
| Mil Moving      | 0      | 0      | 0      | 4,400   | 0       | 0       | 4,400   |         |
| OTHER           |        |        |        |         |         |         |         |         |
| Environmental   | 0      | 0      | 0      | 0       | 0       | 0       | 0       |         |
| 1-Time Other    | 0      | 0      | 0      | 0       | 0       | 0       | 0       |         |
| TOTAL ONE-TIME  | 0      | 0      | 0      | 4,400   | 0       | 0       | 4,400   |         |
| RECURRINGSAVES  |        |        |        |         |         |         |         |         |
| -----(\$K)----- | 2006   | 2007   | 2008   | 2009    | 2010    | 2011    | Total   | Beyond  |
| -----(\$K)----- | ----   | ----   | ----   | ----    | ----    | ----    | -----   | -----   |
| FAM HOUSE OPS   | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 17,439  |
| O&M             |        |        |        |         |         |         |         |         |
| Sustainment     | 0      | 0      | 0      | 15,112  | 15,112  | 15,112  | 45,336  | 17,779  |
| Recap           | 14,495 | 14,495 | 14,495 | 14,495  | 14,495  | 14,495  | 86,971  | 14,495  |
| BOS             | 0      | 0      | 0      | 20,534  | 20,534  | 20,534  | 61,602  | 20,534  |
| Civ Salary      | 0      | 0      | 0      | 8,411   | 16,823  | 16,823  | 42,058  | 16,823  |
| MIL PERSONNEL   |        |        |        |         |         |         |         |         |
| Off Salary      | 0      | 0      | 0      | 4,436   | 8,873   | 8,873   | 22,182  | 8,873   |
| Enl Salary      | 0      | 0      | 0      | 37,162  | 74,324  | 74,324  | 185,810 | 74,324  |
| House Allow     | 0      | 0      | 0      | 5,453   | 5,453   | 5,453   | 16,358  | 5,453   |
| OTHER           |        |        |        |         |         |         |         |         |
| Procurement     | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       |
| Mission Activ   | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       |
| Misc Recur      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       |
| TOTAL RECUR     | 14,495 | 14,495 | 14,495 | 105,604 | 155,614 | 155,614 | 460,318 | 175,720 |
| TOTAL SAVINGS   | 14,495 | 14,495 | 14,495 | 110,004 | 155,614 | 155,614 | 464,718 | 175,720 |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close  
 Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Ellsworth AFB, SD (fxbm) |         |         |         |          |          |          |          |          |
|--------------------------------|---------|---------|---------|----------|----------|----------|----------|----------|
| ONE-TIME NET                   | 2006    | 2007    | 2008    | 2009     | 2010     | 2011     | Total    |          |
| -----(\$K)-----                | ----    | ----    | ----    | ----     | ----     | ----     | -----    | -----    |
| CONSTRUCTION                   |         |         |         |          |          |          |          |          |
| MILCON                         | 0       | 0       | 0       | 0        | 0        | 0        | 0        |          |
| O&M                            |         |         |         |          |          |          |          |          |
| Civ Retir/RIF                  | 0       | 0       | 0       | 4,437    | 0        | 0        | 4,437    |          |
| Civ Moving                     | 0       | 0       | 0       | 8,915    | 0        | 0        | 8,915    |          |
| Info Tech                      | 0       | 0       | 0       | 505      | 0        | 0        | 505      |          |
| Other                          | 3,484   | 2,613   | 1,959   | 5,027    | 0        | 1,662    | 14,745   |          |
| MIL PERSONNEL                  |         |         |         |          |          |          |          |          |
| Mil Moving                     | 0       | 0       | 0       | 7,652    | 0        | 0        | 7,652    |          |
| OTHER                          |         |         |         |          |          |          |          |          |
| HAP / RSE                      | 0       | 0       | 0       | 1,845    | 0        | 0        | 1,845    |          |
| Environmental                  | 1,150   | 0       | 0       | 0        | 0        | 0        | 1,150    |          |
| Misn Contract                  | 0       | 0       | 0       | 0        | 0        | 0        | 0        |          |
| 1-Time Other                   | 0       | 0       | 0       | 577      | 0        | 0        | 577      |          |
| TOTAL ONE-TIME                 | 4,634   | 2,613   | 1,959   | 28,960   | 0        | 1,662    | 39,828   |          |
| RECURRING NET                  |         |         |         |          |          |          |          |          |
| -----(\$K)-----                | ----    | ----    | ----    | ----     | ----     | ----     | -----    | -----    |
| FAM HOUSE OPS                  | 0       | 0       | 0       | 0        | 0        | 0        | 0        | -17,439  |
| O&M                            |         |         |         |          |          |          |          |          |
| Sustainment                    | 0       | 0       | 0       | -15,112  | -15,112  | -15,112  | -45,336  | -17,779  |
| Recap                          | -14,495 | -14,495 | -14,495 | -14,495  | -14,495  | -14,495  | -86,971  | -14,495  |
| BOS                            | 0       | 0       | 0       | -20,534  | -20,534  | -20,534  | -61,602  | -20,534  |
| Civ Salary                     | 0       | 0       | 0       | -8,411   | -16,823  | -16,823  | -42,058  | -16,823  |
| TRICARE                        | 0       | 0       | 0       | 3,448    | 3,448    | 3,448    | 10,345   | 3,448    |
| MIL PERSONNEL                  |         |         |         |          |          |          |          |          |
| Mil Salary                     | 0       | 0       | 0       | -41,598  | -83,197  | -83,197  | -207,992 | -83,197  |
| House Allow                    | 0       | 0       | 0       | -5,453   | -5,453   | -5,453   | -16,358  | -5,453   |
| OTHER                          |         |         |         |          |          |          |          |          |
| Procurement                    | 0       | 0       | 0       | 0        | 0        | 0        | 0        | 0        |
| Mission Activ                  | 0       | 0       | 0       | 0        | 0        | 0        | 0        | 0        |
| Misc Recur                     | 0       | 0       | 0       | 0        | 0        | 0        | 0        | 0        |
| TOTAL RECUR                    | -14,495 | -14,495 | -14,495 | -102,156 | -152,166 | -152,166 | -449,973 | -172,272 |
| TOTAL NET COST                 | -9,861  | -11,882 | -12,536 | -73,196  | -152,166 | -150,504 | -410,145 | -172,272 |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Dyess AFB, TX (fnwz) | 2006   | 2007    | 2008  | 2009   | 2010  | 2011  | Total   |
|----------------------------|--------|---------|-------|--------|-------|-------|---------|
| ONE-TIME COSTS             | -----  | -----   | ----- | -----  | ----- | ----- | -----   |
| -----(\$K)-----            | -----  | -----   | ----- | -----  | ----- | ----- | -----   |
| CONSTRUCTION               |        |         |       |        |       |       |         |
| MILCON                     | 11,549 | 128,322 | 0     | 0      | 0     | 0     | 139,871 |
| O&M                        |        |         |       |        |       |       |         |
| CIV SALARY                 |        |         |       |        |       |       |         |
| Civ RIFs                   | 0      | 0       | 0     | 115    | 0     | 0     | 115     |
| Civ Retire                 | 0      | 0       | 0     | 48     | 0     | 0     | 48      |
| CIV MOVING                 |        |         |       |        |       |       |         |
| Per Diem                   | 0      | 0       | 0     | 231    | 0     | 0     | 231     |
| POV Miles                  | 0      | 0       | 0     | 13     | 0     | 0     | 13      |
| Home Purch                 | 0      | 0       | 0     | 485    | 0     | 0     | 485     |
| HHG                        | 0      | 0       | 0     | 184    | 0     | 0     | 184     |
| Misc                       | 0      | 0       | 0     | 44     | 0     | 0     | 44      |
| House Hunt                 | 0      | 0       | 0     | 165    | 0     | 0     | 165     |
| PPP                        | 0      | 0       | 0     | 0      | 0     | 0     | 0       |
| RITA                       | 0      | 0       | 0     | 263    | 0     | 0     | 263     |
| FREIGHT                    |        |         |       |        |       |       |         |
| Packing                    | 0      | 0       | 0     | 54     | 0     | 0     | 54      |
| Freight                    | 219    | 0       | 0     | 451    | 0     | 0     | 669     |
| Vehicles                   | 56     | 0       | 0     | 4      | 0     | 0     | 60      |
| Unemployment               | 0      | 0       | 0     | 9      | 0     | 0     | 9       |
| OTHER                      |        |         |       |        |       |       |         |
| Info Tech                  | 0      | 1,508   | 0     | 693    | 0     | 0     | 2,201   |
| Prog Manage                | 588    | 441     | 331   | 248    | 0     | 0     | 1,607   |
| Supt Contrac               | 0      | 0       | 0     | 0      | 0     | 0     | 0       |
| Mothball                   | 0      | 0       | 0     | 0      | 0     | 0     | 0       |
| 1-Time Move                | 0      | 0       | 0     | 9,277  | 0     | 0     | 9,277   |
| MIL PERSONNEL              |        |         |       |        |       |       |         |
| MIL MOVING                 |        |         |       |        |       |       |         |
| Per Diem                   | 0      | 0       | 0     | 231    | 0     | 0     | 231     |
| POV Miles                  | 0      | 0       | 0     | 132    | 0     | 0     | 132     |
| HHG                        | 0      | 0       | 0     | 2,183  | 0     | 0     | 2,183   |
| Misc                       | 0      | 0       | 0     | 818    | 0     | 0     | 818     |
| OTHER                      |        |         |       |        |       |       |         |
| Elim PCS                   | 0      | 0       | 0     | 0      | 0     | 0     | 0       |
| OTHER                      |        |         |       |        |       |       |         |
| HAP / RSE                  | 0      | 0       | 0     | 686    | 0     | 0     | 686     |
| Environmental              | 776    | 200     | 0     | 0      | 0     | 0     | 976     |
| Misn Contract              | 0      | 0       | 0     | 0      | 0     | 0     | 0       |
| 1-Time Other               | 0      | 11,636  | 583   | 4,065  | 0     | 0     | 16,284  |
| TOTAL ONE-TIME             | 13,188 | 142,107 | 914   | 20,400 | 0     | 0     | 176,608 |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

Base: Dyess AFB, TX (fnwz)

| RECURRINGCOSTS  | 2006   | 2007    | 2008  | 2009   | 2010   | 2011   | Total   | Beyond |
|-----------------|--------|---------|-------|--------|--------|--------|---------|--------|
| -----(\$K)----- | ----   | ----    | ----  | ----   | ----   | ----   | -----   | -----  |
| O&M             |        |         |       |        |        |        |         |        |
| Sustainment     | 0      | 594     | 594   | 594    | 594    | 594    | 2,971   | 594    |
| Recap           | 0      | 1,156   | 1,156 | 1,156  | 1,156  | 1,156  | 5,780   | 1,156  |
| BOS             | 0      | 0       | 0     | 3,249  | 3,249  | 3,249  | 9,747   | 3,249  |
| Civ Salary      | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| TRICARE         | 0      | 0       | 0     | 1,796  | 1,796  | 1,796  | 5,388   | 1,796  |
| MIL PERSONNEL   |        |         |       |        |        |        |         |        |
| Off Salary      | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| Enl Salary      | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| House Allow     | 0      | 0       | 0     | 3,737  | 3,737  | 3,737  | 11,210  | 3,737  |
| OTHER           |        |         |       |        |        |        |         |        |
| Mission Activ   | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| Misc Recur      | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| TOTAL RECUR     | 0      | 1,750   | 1,750 | 10,532 | 10,532 | 10,532 | 35,096  | 10,532 |
| TOTAL COSTS     | 13,188 | 143,857 | 2,664 | 30,931 | 10,532 | 10,532 | 211,704 | 10,532 |
| ONE-TIME SAVES  | 2006   | 2007    | 2008  | 2009   | 2010   | 2011   | Total   |        |
| -----(\$K)----- | ----   | ----    | ----  | ----   | ----   | ----   | -----   |        |
| CONSTRUCTION    |        |         |       |        |        |        |         |        |
| MILCON          | 0      | 0       | 0     | 0      | 0      | 0      | 0       |        |
| O&M             |        |         |       |        |        |        |         |        |
| 1-Time Move     | 0      | 0       | 0     | 0      | 0      | 0      | 0       |        |
| MIL PERSONNEL   |        |         |       |        |        |        |         |        |
| Mil Moving      | 0      | 0       | 0     | 1,644  | 0      | 0      | 1,644   |        |
| OTHER           |        |         |       |        |        |        |         |        |
| Environmental   | 0      | 0       | 0     | 0      | 0      | 0      | 0       |        |
| 1-Time Other    | 0      | 0       | 0     | 0      | 0      | 0      | 0       |        |
| TOTAL ONE-TIME  | 0      | 0       | 0     | 1,644  | 0      | 0      | 1,644   |        |
| RECURRINGSAVES  | 2006   | 2007    | 2008  | 2009   | 2010   | 2011   | Total   | Beyond |
| -----(\$K)----- | ----   | ----    | ----  | ----   | ----   | ----   | -----   | -----  |
| FAM HOUSE OPS   | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| O&M             |        |         |       |        |        |        |         |        |
| Sustainment     | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| Recap           | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| BOS             | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| Civ Salary      | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| MIL PERSONNEL   |        |         |       |        |        |        |         |        |
| Off Salary      | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| Enl Salary      | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| House Allow     | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| OTHER           |        |         |       |        |        |        |         |        |
| Procurement     | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| Mission Activ   | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| Misc Recur      | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| TOTAL RECUR     | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| TOTAL SAVINGS   | 0      | 0       | 0     | 1,644  | 0      | 0      | 1,644   | 0      |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close  
 Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Dyess AFB, TX (fnwz) |        |         |       |        |        |        |         |        |
|----------------------------|--------|---------|-------|--------|--------|--------|---------|--------|
| ONE-TIME NET               | 2006   | 2007    | 2008  | 2009   | 2010   | 2011   | Total   |        |
| -----(\$K)-----            | ----   | ----    | ----  | ----   | ----   | ----   | -----   | -----  |
| CONSTRUCTION               |        |         |       |        |        |        |         |        |
| MILCON                     | 11,549 | 128,322 | 0     | 0      | 0      | 0      | 139,871 |        |
| O&M                        |        |         |       |        |        |        |         |        |
| Civ Retir/RIF              | 0      | 0       | 0     | 163    | 0      | 0      | 163     |        |
| Civ Moving                 | 275    | 0       | 0     | 1,893  | 0      | 0      | 2,169   |        |
| Info Tech                  | 0      | 1,508   | 0     | 693    | 0      | 0      | 2,201   |        |
| Other                      | 588    | 441     | 331   | 9,534  | 0      | 0      | 10,893  |        |
| MIL PERSONNEL              |        |         |       |        |        |        |         |        |
| Mil Moving                 | 0      | 0       | 0     | 1,720  | 0      | 0      | 1,720   |        |
| OTHER                      |        |         |       |        |        |        |         |        |
| HAP / RSE                  | 0      | 0       | 0     | 686    | 0      | 0      | 686     |        |
| Environmental              | 776    | 200     | 0     | 0      | 0      | 0      | 976     |        |
| Misn Contract              | 0      | 0       | 0     | 0      | 0      | 0      | 0       |        |
| 1-Time Other               | 0      | 11,636  | 583   | 4,065  | 0      | 0      | 16,284  |        |
| TOTAL ONE-TIME             | 13,188 | 142,107 | 914   | 18,755 | 0      | 0      | 174,964 |        |
| RECURRING NET              |        |         |       |        |        |        |         |        |
| -----(\$K)-----            | ----   | ----    | ----  | ----   | ----   | ----   | -----   | -----  |
| FAM HOUSE OPS              | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| O&M                        |        |         |       |        |        |        |         |        |
| Sustainment                | 0      | 594     | 594   | 594    | 594    | 594    | 2,971   | 594    |
| Recap                      | 0      | 1,156   | 1,156 | 1,156  | 1,156  | 1,156  | 5,780   | 1,156  |
| BOS                        | 0      | 0       | 0     | 3,249  | 3,249  | 3,249  | 9,747   | 3,249  |
| Civ Salary                 | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| TRICARE                    | 0      | 0       | 0     | 1,796  | 1,796  | 1,796  | 5,388   | 1,796  |
| MIL PERSONNEL              |        |         |       |        |        |        |         |        |
| Mil Salary                 | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| House Allow                | 0      | 0       | 0     | 3,737  | 3,737  | 3,737  | 11,210  | 3,737  |
| OTHER                      |        |         |       |        |        |        |         |        |
| Procurement                | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| Mission Activ              | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| Misc Recur                 | 0      | 0       | 0     | 0      | 0      | 0      | 0       | 0      |
| TOTAL RECUR                | 0      | 1,750   | 1,750 | 10,532 | 10,532 | 10,532 | 35,096  | 10,532 |
| TOTAL NET COST             | 13,188 | 143,857 | 2,664 | 29,287 | 10,532 | 10,532 | 210,060 | 10,532 |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Elmendorf AFB, AK (fxsb) | 2006  | 2007   | 2008  | 2009  | 2010  | 2011  | Total  |
|--------------------------------|-------|--------|-------|-------|-------|-------|--------|
| ONE-TIME COSTS                 | ----- | -----  | ----- | ----- | ----- | ----- | -----  |
| -----(\$K)-----                |       |        |       |       |       |       |        |
| CONSTRUCTION                   |       |        |       |       |       |       |        |
| MILCON                         | 1,836 | 20,396 | 0     | 0     | 0     | 0     | 22,232 |
| O&M                            |       |        |       |       |       |       |        |
| CIV SALARY                     |       |        |       |       |       |       |        |
| Civ RIFs                       | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| Civ Retire                     | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| CIV MOVING                     |       |        |       |       |       |       |        |
| Per Diem                       | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| POV Miles                      | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| Home Purch                     | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| HHG                            | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| Misc                           | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| House Hunt                     | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| PPP                            | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| RITA                           | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| FREIGHT                        |       |        |       |       |       |       |        |
| Packing                        | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| Freight                        | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| Vehicles                       | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| Unemployment                   | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| OTHER                          |       |        |       |       |       |       |        |
| Info Tech                      | 0     | 408    | 0     | 272   | 0     | 0     | 680    |
| Prog Manage                    | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| Supt Contrac                   | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| Mothball                       | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| 1-Time Move                    | 89    | 0      | 0     | 0     | 0     | 0     | 89     |
| MIL PERSONNEL                  |       |        |       |       |       |       |        |
| MIL MOVING                     |       |        |       |       |       |       |        |
| Per Diem                       | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| POV Miles                      | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| HHG                            | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| Misc                           | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| OTHER                          |       |        |       |       |       |       |        |
| Elim PCS                       | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| OTHER                          |       |        |       |       |       |       |        |
| HAP / RSE                      | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| Environmental                  | 122   | 32     | 0     | 0     | 0     | 0     | 154    |
| Misn Contract                  | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| 1-Time Other                   | 0     | 2,223  | 0     | 369   | 0     | 0     | 2,592  |
| TOTAL ONE-TIME                 | 2,047 | 23,059 | 0     | 641   | 0     | 0     | 25,747 |



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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Elmendorf AFB, AK (fxsb) | 2006  | 2007   | 2008 | 2009   | 2010  | 2011  | Total  |        |
|--------------------------------|-------|--------|------|--------|-------|-------|--------|--------|
| ONE-TIME NET                   | 2006  | 2007   | 2008 | 2009   | 2010  | 2011  | Total  |        |
| -----(\$K)-----                | ----  | ----   | ---- | ----   | ----  | ----  | -----  | -----  |
| CONSTRUCTION                   |       |        |      |        |       |       |        |        |
| MILCON                         | 1,836 | 20,396 | 0    | 0      | 0     | 0     | 22,232 |        |
| O&M                            |       |        |      |        |       |       |        |        |
| Civ Retir/RIF                  | 0     | 0      | 0    | 0      | 0     | 0     | 0      |        |
| Civ Moving                     | 0     | 0      | 0    | 0      | 0     | 0     | 0      |        |
| Info Tech                      | 0     | 408    | 0    | 272    | 0     | 0     | 680    |        |
| Other                          | 89    | 0      | 0    | 0      | 0     | 0     | 89     |        |
| MIL PERSONNEL                  |       |        |      |        |       |       |        |        |
| Mil Moving                     | 0     | 0      | 0    | 0      | 0     | 0     | 0      |        |
| OTHER                          |       |        |      |        |       |       |        |        |
| HAP / RSE                      | 0     | 0      | 0    | 0      | 0     | 0     | 0      |        |
| Environmental                  | 122   | 32     | 0    | 0      | 0     | 0     | 154    |        |
| Misn Contract                  | 0     | 0      | 0    | 0      | 0     | 0     | 0      |        |
| 1-Time Other                   | 0     | 2,223  | 0    | 369    | 0     | 0     | 2,592  |        |
| TOTAL ONE-TIME                 | 2,047 | 23,059 | 0    | 641    | 0     | 0     | 25,747 |        |
| RECURRING NET                  | 2006  | 2007   | 2008 | 2009   | 2010  | 2011  | Total  | Beyond |
| -----(\$K)-----                | ----  | ----   | ---- | ----   | ----  | ----  | -----  | -----  |
| FAM HOUSE OPS                  | 0     | 0      | 0    | 0      | 0     | 0     | 0      | 0      |
| O&M                            |       |        |      |        |       |       |        |        |
| Sustainment                    | 0     | 244    | 244  | 244    | 244   | 244   | 1,221  | 244    |
| Recap                          | 0     | 184    | 184  | 184    | 184   | 184   | 919    | 184    |
| BOS                            | 0     | 0      | 0    | 3,372  | 3,372 | 3,372 | 10,118 | 3,372  |
| Civ Salary                     | 0     | 0      | 0    | 139    | 139   | 139   | 416    | 139    |
| TRICARE                        | 0     | 0      | 0    | 2,436  | 2,436 | 2,436 | 7,309  | 2,436  |
| MIL PERSONNEL                  |       |        |      |        |       |       |        |        |
| Mil Salary                     | 0     | 0      | 0    | 0      | 0     | 0     | 0      | 0      |
| House Allow                    | 0     | 0      | 0    | 3,513  | 3,513 | 3,513 | 10,540 | 3,513  |
| OTHER                          |       |        |      |        |       |       |        |        |
| Procurement                    | 0     | 0      | 0    | 0      | 0     | 0     | 0      | 0      |
| Mission Activ                  | 0     | 0      | 0    | 0      | 0     | 0     | 0      | 0      |
| Misc Recur                     | 0     | 0      | 0    | 0      | 0     | 0     | 0      | 0      |
| TOTAL RECUR                    | 0     | 428    | 428  | 9,889  | 9,889 | 9,889 | 30,523 | 9,889  |
| TOTAL NET COST                 | 2,047 | 23,487 | 428  | 10,530 | 9,889 | 9,889 | 56,270 | 9,889  |

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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Peterson AFB, CO (tdka) | 2006  | 2007   | 2008  | 2009  | 2010  | 2011  | Total  |
|-------------------------------|-------|--------|-------|-------|-------|-------|--------|
| ONE-TIME COSTS                | ----- | -----  | ----- | ----- | ----- | ----- | -----  |
| -----(\$K)-----               |       |        |       |       |       |       |        |
| CONSTRUCTION                  |       |        |       |       |       |       |        |
| MILCON                        | 2,953 | 32,815 | 0     | 0     | 0     | 0     | 35,769 |
| O&M                           |       |        |       |       |       |       |        |
| CIV SALARY                    |       |        |       |       |       |       |        |
| Civ RIFs                      | 0     | 0      | 0     | 57    | 0     | 0     | 57     |
| Civ Retire                    | 0     | 0      | 0     | 12    | 0     | 0     | 12     |
| CIV MOVING                    |       |        |       |       |       |       |        |
| Per Diem                      | 0     | 0      | 0     | 46    | 0     | 0     | 46     |
| POV Miles                     | 0     | 0      | 0     | 3     | 0     | 0     | 3      |
| Home Purch                    | 0     | 0      | 0     | 151   | 0     | 0     | 151    |
| HHG                           | 0     | 0      | 0     | 58    | 0     | 0     | 58     |
| Misc                          | 0     | 0      | 0     | 11    | 0     | 0     | 11     |
| House Hunt                    | 0     | 0      | 0     | 36    | 0     | 0     | 36     |
| PPP                           | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| RITA                          | 0     | 0      | 0     | 69    | 0     | 0     | 69     |
| FREIGHT                       |       |        |       |       |       |       |        |
| Packing                       | 0     | 0      | 0     | 1     | 0     | 0     | 1      |
| Freight                       | 0     | 0      | 0     | 6     | 0     | 0     | 6      |
| Vehicles                      | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| Unemployment                  | 0     | 0      | 0     | 4     | 0     | 0     | 4      |
| OTHER                         |       |        |       |       |       |       |        |
| Info Tech                     | 0     | 1,008  | 0     | 461   | 0     | 0     | 1,469  |
| Prog Manage                   | 20    | 15     | 11    | 8     | 0     | 0     | 55     |
| Supt Contrac                  | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| Mothball                      | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| 1-Time Move                   | 38    | 0      | 0     | 0     | 0     | 0     | 38     |
| MIL PERSONNEL                 |       |        |       |       |       |       |        |
| MIL MOVING                    |       |        |       |       |       |       |        |
| Per Diem                      | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| POV Miles                     | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| HHG                           | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| Misc                          | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| OTHER                         |       |        |       |       |       |       |        |
| Elim PCS                      | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| OTHER                         |       |        |       |       |       |       |        |
| HAP / RSE                     | 0     | 0      | 0     | 35    | 0     | 0     | 35     |
| Environmental                 | 281   | 120    | 0     | 0     | 0     | 0     | 401    |
| Misn Contract                 | 0     | 0      | 0     | 0     | 0     | 0     | 0      |
| 1-Time Other                  | 0     | 5,065  | 2,164 | 0     | 0     | 0     | 7,229  |
| TOTAL ONE-TIME                | 3,292 | 39,024 | 2,175 | 959   | 0     | 0     | 45,450 |

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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Peterson AFB, CO (tdka) |       |        |       |       |       |       |        |        |
|-------------------------------|-------|--------|-------|-------|-------|-------|--------|--------|
| RECURRINGCOSTS                | 2006  | 2007   | 2008  | 2009  | 2010  | 2011  | Total  | Beyond |
| -----(\$K)-----               | ----  | ----   | ----  | ----  | ----  | ----  | -----  | -----  |
| O&M                           |       |        |       |       |       |       |        |        |
| Sustainment                   | 0     | 229    | 229   | 229   | 229   | 229   | 1,147  | 229    |
| Recap                         | 0     | 296    | 296   | 296   | 296   | 296   | 1,478  | 296    |
| BOS                           | 0     | 0      | 0     | 3,141 | 3,141 | 3,141 | 9,424  | 3,141  |
| Civ Salary                    | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| TRICARE                       | 0     | 0      | 0     | 2,556 | 2,556 | 2,556 | 7,668  | 2,556  |
| MIL PERSONNEL                 |       |        |       |       |       |       |        |        |
| Off Salary                    | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| Enl Salary                    | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| House Allow                   | 0     | 0      | 0     | 2,237 | 2,237 | 2,237 | 6,711  | 2,237  |
| OTHER                         |       |        |       |       |       |       |        |        |
| Mission Activ                 | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| Misc Recur                    | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| TOTAL RECUR                   | 0     | 525    | 525   | 8,460 | 8,460 | 8,460 | 26,429 | 8,460  |
| TOTAL COSTS                   | 3,292 | 39,549 | 2,700 | 9,418 | 8,460 | 8,460 | 71,880 | 8,460  |
| ONE-TIME SAVES                |       |        |       |       |       |       |        |        |
| -----(\$K)-----               | 2006  | 2007   | 2008  | 2009  | 2010  | 2011  | Total  | Beyond |
| -----(\$K)-----               | ----  | ----   | ----  | ----  | ----  | ----  | -----  | -----  |
| CONSTRUCTION                  |       |        |       |       |       |       |        |        |
| MILCON                        | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| O&M                           |       |        |       |       |       |       |        |        |
| 1-Time Move                   | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| MIL PERSONNEL                 |       |        |       |       |       |       |        |        |
| Mil Moving                    | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| OTHER                         |       |        |       |       |       |       |        |        |
| Environmental                 | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| 1-Time Other                  | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| TOTAL ONE-TIME                | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| RECURRINGSAVES                |       |        |       |       |       |       |        |        |
| -----(\$K)-----               | 2006  | 2007   | 2008  | 2009  | 2010  | 2011  | Total  | Beyond |
| -----(\$K)-----               | ----  | ----   | ----  | ----  | ----  | ----  | -----  | -----  |
| FAM HOUSE OPS                 |       |        |       |       |       |       |        |        |
| FAM HOUSE OPS                 | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| O&M                           |       |        |       |       |       |       |        |        |
| Sustainment                   | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| Recap                         | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| BOS                           | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| Civ Salary                    | 0     | 0      | 0     | 14    | 14    | 14    | 41     | 14     |
| MIL PERSONNEL                 |       |        |       |       |       |       |        |        |
| Off Salary                    | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| Enl Salary                    | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| House Allow                   | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| OTHER                         |       |        |       |       |       |       |        |        |
| Procurement                   | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| Mission Activ                 | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| Misc Recur                    | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0      |
| TOTAL RECUR                   | 0     | 0      | 0     | 14    | 14    | 14    | 41     | 14     |
| TOTAL SAVINGS                 | 0     | 0      | 0     | 14    | 14    | 14    | 41     | 14     |

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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Peterson AFB, CO (tdka) |       |        |       |       |       |       |        |       |
|-------------------------------|-------|--------|-------|-------|-------|-------|--------|-------|
| ONE-TIME NET                  | 2006  | 2007   | 2008  | 2009  | 2010  | 2011  | Total  |       |
| -----(\$K)-----               | ----  | ----   | ----  | ----  | ----  | ----  | -----  | ----- |
| CONSTRUCTION                  |       |        |       |       |       |       |        |       |
| MILCON                        | 2,953 | 32,815 | 0     | 0     | 0     | 0     | 35,769 |       |
| O&M                           |       |        |       |       |       |       |        |       |
| Civ Retir/RIF                 | 0     | 0      | 0     | 69    | 0     | 0     | 69     |       |
| Civ Moving                    | 0     | 0      | 0     | 380   | 0     | 0     | 380    |       |
| Info Tech                     | 0     | 1,008  | 0     | 461   | 0     | 0     | 1,469  |       |
| Other                         | 58    | 15     | 11    | 13    | 0     | 0     | 97     |       |
| MIL PERSONNEL                 |       |        |       |       |       |       |        |       |
| Mil Moving                    | 0     | 0      | 0     | 0     | 0     | 0     | 0      |       |
| OTHER                         |       |        |       |       |       |       |        |       |
| HAP / RSE                     | 0     | 0      | 0     | 35    | 0     | 0     | 35     |       |
| Environmental                 | 281   | 120    | 0     | 0     | 0     | 0     | 401    |       |
| Misn Contract                 | 0     | 0      | 0     | 0     | 0     | 0     | 0      |       |
| 1-Time Other                  | 0     | 5,065  | 2,164 | 0     | 0     | 0     | 7,229  |       |
| TOTAL ONE-TIME                | 3,292 | 39,024 | 2,175 | 959   | 0     | 0     | 45,450 |       |
| RECURRING NET                 |       |        |       |       |       |       |        |       |
| -----(\$K)-----               | ----  | ----   | ----  | ----  | ----  | ----  | -----  | ----- |
| FAM HOUSE OPS                 | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0     |
| O&M                           |       |        |       |       |       |       |        |       |
| Sustainment                   | 0     | 229    | 229   | 229   | 229   | 229   | 1,147  | 229   |
| Recap                         | 0     | 296    | 296   | 296   | 296   | 296   | 1,478  | 296   |
| BOS                           | 0     | 0      | 0     | 3,141 | 3,141 | 3,141 | 9,424  | 3,141 |
| Civ Salary                    | 0     | 0      | 0     | -14   | -14   | -14   | -41    | -14   |
| TRICARE                       | 0     | 0      | 0     | 2,556 | 2,556 | 2,556 | 7,668  | 2,556 |
| MIL PERSONNEL                 |       |        |       |       |       |       |        |       |
| Mil Salary                    | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0     |
| House Allow                   | 0     | 0      | 0     | 2,237 | 2,237 | 2,237 | 6,711  | 2,237 |
| OTHER                         |       |        |       |       |       |       |        |       |
| Procurement                   | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0     |
| Mission Activ                 | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0     |
| Misc Recur                    | 0     | 0      | 0     | 0     | 0     | 0     | 0      | 0     |
| TOTAL RECUR                   | 0     | 525    | 525   | 8,446 | 8,446 | 8,446 | 26,388 | 8,446 |
| TOTAL NET COST                | 3,292 | 39,549 | 2,700 | 9,405 | 8,446 | 8,446 | 71,838 | 8,446 |

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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Pope AFB, NC (tmkh) | 2006  | 2007  | 2008  | 2009  | 2010  | 2011  | Total |
|---------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS            | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)-----           |       |       |       |       |       |       |       |
| CONSTRUCTION              |       |       |       |       |       |       |       |
| MILCON                    | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| O&M                       |       |       |       |       |       |       |       |
| CIV SALARY                |       |       |       |       |       |       |       |
| Civ RIFs                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Civ Retire                | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| CIV MOVING                |       |       |       |       |       |       |       |
| Per Diem                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| POV Miles                 | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Home Purch                | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| HHG                       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Misc                      | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| House Hunt                | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| PPP                       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| RITA                      | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| FREIGHT                   |       |       |       |       |       |       |       |
| Packing                   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Freight                   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Vehicles                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Unemployment              | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OTHER                     |       |       |       |       |       |       |       |
| Info Tech                 | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Prog Manage               | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Supt Contrac              | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Mothball                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1-Time Move               | 42    | 0     | 0     | 0     | 0     | 0     | 42    |
| MIL PERSONNEL             |       |       |       |       |       |       |       |
| MIL MOVING                |       |       |       |       |       |       |       |
| Per Diem                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| POV Miles                 | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| HHG                       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Misc                      | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OTHER                     |       |       |       |       |       |       |       |
| Elim PCS                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OTHER                     |       |       |       |       |       |       |       |
| HAP / RSE                 | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Environmental             | 99    | 53    | 0     | 0     | 0     | 0     | 152   |
| Misn Contract             | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1-Time Other              | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| TOTAL ONE-TIME            | 141   | 53    | 0     | 0     | 0     | 0     | 194   |



Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Pope AFB, NC (tmkh) |      |      |       |       |       |       |        |        |
|---------------------------|------|------|-------|-------|-------|-------|--------|--------|
| ONE-TIME NET              | 2006 | 2007 | 2008  | 2009  | 2010  | 2011  | Total  |        |
| -----(\$K)-----           | ---- | ---- | ----  | ----  | ----  | ----  | -----  |        |
| CONSTRUCTION              |      |      |       |       |       |       |        |        |
| MILCON                    | 0    | 0    | 0     | 0     | 0     | 0     | 0      |        |
| O&M                       |      |      |       |       |       |       |        |        |
| Civ Retir/RIF             | 0    | 0    | 0     | 0     | 0     | 0     | 0      |        |
| Civ Moving                | 0    | 0    | 0     | 0     | 0     | 0     | 0      |        |
| Info Tech                 | 0    | 0    | 0     | 0     | 0     | 0     | 0      |        |
| Other                     | 42   | 0    | 0     | 0     | 0     | 0     | 42     |        |
| MIL PERSONNEL             |      |      |       |       |       |       |        |        |
| Mil Moving                | 0    | 0    | 0     | 0     | 0     | 0     | 0      |        |
| OTHER                     |      |      |       |       |       |       |        |        |
| HAP / RSE                 | 0    | 0    | 0     | 0     | 0     | 0     | 0      |        |
| Environmental             | 99   | 53   | 0     | 0     | 0     | 0     | 152    |        |
| Misn Contract             | 0    | 0    | 0     | 0     | 0     | 0     | 0      |        |
| 1-Time Other              | 0    | 0    | 0     | 0     | 0     | 0     | 0      |        |
| TOTAL ONE-TIME            | 141  | 53   | 0     | 0     | 0     | 0     | 194    |        |
| RECURRING NET             |      |      |       |       |       |       |        |        |
| -----(\$K)-----           | 2006 | 2007 | 2008  | 2009  | 2010  | 2011  | Total  | Beyond |
| -----(\$K)-----           | ---- | ---- | ----  | ----  | ----  | ----  | -----  | -----  |
| FAM HOUSE OPS             |      |      |       |       |       |       |        |        |
| O&M                       | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| Sustainment               | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| Recap                     | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| BOS                       | 0    | 0    | 0     | 487   | 487   | 487   | 1,461  | 487    |
| Civ Salary                | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| TRICARE                   | 0    | 0    | 0     | 281   | 281   | 281   | 845    | 281    |
| MIL PERSONNEL             |      |      |       |       |       |       |        |        |
| Mil Salary                | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| House Allow               | 0    | 0    | 0     | 835   | 835   | 835   | 2,504  | 835    |
| OTHER                     |      |      |       |       |       |       |        |        |
| Procurement               | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| Mission Activ             | 0    | 0    | 0     | 0     | 0     | 0     | 0      | 0      |
| Misc Recur                | 0    | 0    | 1,324 | 1,324 | 1,324 | 1,324 | 5,296  | 1,324  |
| TOTAL RECUR               | 0    | 0    | 1,324 | 2,927 | 2,927 | 2,927 | 10,106 | 2,927  |
| TOTAL NET COST            | 141  | 53   | 1,324 | 2,927 | 2,927 | 2,927 | 10,300 | 2,927  |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Cheyenne APT AGS, WY (dpez) | 2006  | 2007  | 2008  | 2009  | 2010  | 2011  | Total |
|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS                    | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)-----                   |       |       |       |       |       |       |       |
| CONSTRUCTION                      |       |       |       |       |       |       |       |
| MILCON                            | 489   | 5,431 | 0     | 0     | 0     | 0     | 5,920 |
| O&M                               |       |       |       |       |       |       |       |
| CIV SALARY                        |       |       |       |       |       |       |       |
| Civ RIFs                          | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Civ Retire                        | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| CIV MOVING                        |       |       |       |       |       |       |       |
| Per Diem                          | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| POV Miles                         | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Home Purch                        | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| HHG                               | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Misc                              | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| House Hunt                        | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| PPP                               | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| RITA                              | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| FREIGHT                           |       |       |       |       |       |       |       |
| Packing                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Freight                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Vehicles                          | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Unemployment                      | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OTHER                             |       |       |       |       |       |       |       |
| Info Tech                         | 0     | 88    | 0     | 470   | 0     | 0     | 558   |
| Prog Manage                       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Supt Contrac                      | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Mothball                          | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1-Time Move                       | 38    | 0     | 0     | 0     | 0     | 0     | 38    |
| MIL PERSONNEL                     |       |       |       |       |       |       |       |
| MIL MOVING                        |       |       |       |       |       |       |       |
| Per Diem                          | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| POV Miles                         | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| HHG                               | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Misc                              | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OTHER                             |       |       |       |       |       |       |       |
| Elim PCS                          | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OTHER                             |       |       |       |       |       |       |       |
| HAP / RSE                         | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Environmental                     | 281   | 50    | 0     | 0     | 0     | 0     | 331   |
| Misn Contract                     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1-Time Other                      | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| TOTAL ONE-TIME                    | 808   | 5,569 | 0     | 470   | 0     | 0     | 6,847 |



Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Cheyenne APT AGS, WY (dpez) |      |       |      |       |       |       |        |       |
|-----------------------------------|------|-------|------|-------|-------|-------|--------|-------|
| ONE-TIME NET                      | 2006 | 2007  | 2008 | 2009  | 2010  | 2011  | Total  |       |
| -----(\$K)-----                   | ---- | ----  | ---- | ----  | ----  | ----  | -----  | ----- |
| CONSTRUCTION                      |      |       |      |       |       |       |        |       |
| MILCON                            | 489  | 5,431 | 0    | 0     | 0     | 0     | 5,920  |       |
| O&M                               |      |       |      |       |       |       |        |       |
| Civ Retir/RIF                     | 0    | 0     | 0    | 0     | 0     | 0     | 0      |       |
| Civ Moving                        | 0    | 0     | 0    | 0     | 0     | 0     | 0      |       |
| Info Tech                         | 0    | 88    | 0    | 470   | 0     | 0     | 558    |       |
| Other                             | 38   | 0     | 0    | 0     | 0     | 0     | 38     |       |
| MIL PERSONNEL                     |      |       |      |       |       |       |        |       |
| Mil Moving                        | 0    | 0     | 0    | 0     | 0     | 0     | 0      |       |
| OTHER                             |      |       |      |       |       |       |        |       |
| HAP / RSE                         | 0    | 0     | 0    | 0     | 0     | 0     | 0      |       |
| Environmental                     | 281  | 50    | 0    | 0     | 0     | 0     | 331    |       |
| Misn Contract                     | 0    | 0     | 0    | 0     | 0     | 0     | 0      |       |
| 1-Time Other                      | 0    | 0     | 0    | 0     | 0     | 0     | 0      |       |
| TOTAL ONE-TIME                    | 808  | 5,569 | 0    | 470   | 0     | 0     | 6,847  |       |
| RECURRING NET                     |      |       |      |       |       |       |        |       |
| -----(\$K)-----                   | ---- | ----  | ---- | ----  | ----  | ----  | -----  | ----- |
| FAM HOUSE OPS                     | 0    | 0     | 0    | 0     | 0     | 0     | 0      | 0     |
| O&M                               |      |       |      |       |       |       |        |       |
| Sustainment                       | 0    | 76    | 76   | 76    | 76    | 76    | 382    | 76    |
| Recap                             | 0    | 49    | 49   | 49    | 49    | 49    | 245    | 49    |
| BOS                               | 0    | 0     | 0    | 280   | 280   | 280   | 840    | 280   |
| Civ Salary                        | 0    | 0     | 0    | 0     | 0     | 0     | 0      | 0     |
| TRICARE                           | 0    | 0     | 0    | -253  | -253  | -253  | -759   | -253  |
| MIL PERSONNEL                     |      |       |      |       |       |       |        |       |
| Mil Salary                        | 0    | 0     | 0    | 0     | 0     | 0     | 0      | 0     |
| House Allow                       | 0    | 0     | 0    | 2,232 | 2,232 | 2,232 | 6,696  | 2,232 |
| OTHER                             |      |       |      |       |       |       |        |       |
| Procurement                       | 0    | 0     | 0    | 0     | 0     | 0     | 0      | 0     |
| Mission Activ                     | 0    | 0     | 0    | 0     | 0     | 0     | 0      | 0     |
| Misc Recur                        | 0    | 0     | 0    | 0     | 0     | 0     | 0      | 0     |
| TOTAL RECUR                       | 0    | 125   | 125  | 2,384 | 2,384 | 2,384 | 7,404  | 2,384 |
| TOTAL NET COST                    | 808  | 5,694 | 125  | 2,854 | 2,384 | 2,384 | 14,251 | 2,384 |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

Base: Little Rock AFB, AR (nkak)

| ONE-TIME COSTS  | 2006  | 2007   | 2008 | 2009  | 2010 | 2011 | Total  |
|-----------------|-------|--------|------|-------|------|------|--------|
| -----(\$K)----- | ----  | ----   | ---- | ----  | ---- | ---- | -----  |
| CONSTRUCTION    |       |        |      |       |      |      |        |
| MILCON          | 1,888 | 20,981 | 0    | 0     | 0    | 0    | 22,869 |
| O&M             |       |        |      |       |      |      |        |
| CIV SALARY      |       |        |      |       |      |      |        |
| Civ RIFs        | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| Civ Retire      | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| CIV MOVING      |       |        |      |       |      |      |        |
| Per Diem        | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| POV Miles       | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| Home Purch      | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| HHG             | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| Misc            | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| House Hunt      | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| PPP             | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| RITA            | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| FREIGHT         |       |        |      |       |      |      |        |
| Packing         | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| Freight         | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| Vehicles        | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| Unemployment    | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| OTHER           |       |        |      |       |      |      |        |
| Info Tech       | 0     | 380    | 0    | 830   | 0    | 0    | 1,210  |
| Prog Manage     | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| Supt Contrac    | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| Mothball        | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| 1-Time Move     | 108   | 0      | 0    | 0     | 0    | 0    | 108    |
| MIL PERSONNEL   |       |        |      |       |      |      |        |
| MIL MOVING      |       |        |      |       |      |      |        |
| Per Diem        | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| POV Miles       | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| HHG             | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| Misc            | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| OTHER           |       |        |      |       |      |      |        |
| Elim PCS        | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| OTHER           |       |        |      |       |      |      |        |
| HAP / RSE       | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| Environmental   | 51    | 24     | 0    | 0     | 0    | 0    | 75     |
| Misn Contract   | 0     | 0      | 0    | 0     | 0    | 0    | 0      |
| 1-Time Other    | 0     | 3,208  | 0    | 761   | 0    | 0    | 3,969  |
| TOTAL ONE-TIME  | 2,047 | 24,593 | 0    | 1,591 | 0    | 0    | 28,231 |



Department : USAF  
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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

Base: Little Rock AFB, AR (nkak)

| ONE-TIME NET    | 2006  | 2007   | 2008 | 2009  | 2010  | 2011  | Total  |       |
|-----------------|-------|--------|------|-------|-------|-------|--------|-------|
| -----(\$K)----- | ----  | ----   | ---- | ----  | ----  | ----  | -----  |       |
| CONSTRUCTION    |       |        |      |       |       |       |        |       |
| MILCON          | 1,888 | 20,981 | 0    | 0     | 0     | 0     | 22,869 |       |
| O&M             |       |        |      |       |       |       |        |       |
| Civ Retir/RIF   | 0     | 0      | 0    | 0     | 0     | 0     | 0      |       |
| Civ Moving      | 0     | 0      | 0    | 0     | 0     | 0     | 0      |       |
| Info Tech       | 0     | 380    | 0    | 830   | 0     | 0     | 1,210  |       |
| Other           | 108   | 0      | 0    | 0     | 0     | 0     | 108    |       |
| MIL PERSONNEL   |       |        |      |       |       |       |        |       |
| Mil Moving      | 0     | 0      | 0    | 0     | 0     | 0     | 0      |       |
| OTHER           |       |        |      |       |       |       |        |       |
| HAP / RSE       | 0     | 0      | 0    | 0     | 0     | 0     | 0      |       |
| Environmental   | 51    | 24     | 0    | 0     | 0     | 0     | 75     |       |
| Misn Contract   | 0     | 0      | 0    | 0     | 0     | 0     | 0      |       |
| 1-Time Other    | 0     | 3,208  | 0    | 761   | 0     | 0     | 3,969  |       |
| TOTAL ONE-TIME  | 2,047 | 24,593 | 0    | 1,591 | 0     | 0     | 28,231 |       |
| RECURRING NET   |       |        |      |       |       |       |        |       |
| -----(\$K)----- | ----  | ----   | ---- | ----  | ----  | ----  | -----  | ----- |
| FAM HOUSE OPS   | 0     | 0      | 0    | 0     | 0     | 0     | 0      | 0     |
| O&M             |       |        |      |       |       |       |        |       |
| Sustainment     | 0     | 249    | 249  | 249   | 249   | 249   | 1,245  | 249   |
| Recap           | 0     | 189    | 189  | 189   | 189   | 189   | 945    | 189   |
| BOS             | 0     | 0      | 0    | 1,623 | 1,623 | 1,623 | 4,870  | 1,623 |
| Civ Salary      | 0     | 0      | 0    | 0     | 0     | 0     | 0      | 0     |
| TRICARE         | 0     | 0      | 0    | 629   | 629   | 629   | 1,889  | 629   |
| MIL PERSONNEL   |       |        |      |       |       |       |        |       |
| Mil Salary      | 0     | 0      | 0    | 0     | 0     | 0     | 0      | 0     |
| House Allow     | 0     | 0      | 0    | 2,035 | 2,035 | 2,035 | 6,105  | 2,035 |
| OTHER           |       |        |      |       |       |       |        |       |
| Procurement     | 0     | 0      | 0    | 0     | 0     | 0     | 0      | 0     |
| Mission Activ   | 0     | 0      | 0    | 0     | 0     | 0     | 0      | 0     |
| Misc Recur      | 0     | 0      | 0    | 0     | 0     | 0     | 0      | 0     |
| TOTAL RECUR     | 0     | 438    | 438  | 4,726 | 4,726 | 4,726 | 15,055 | 4,726 |
| TOTAL NET COST  | 2,047 | 25,031 | 438  | 6,317 | 4,726 | 4,726 | 43,286 | 4,726 |

Department : USAF  
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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Francis E. Warren AF, WY (ghln) | 2006  | 2007  | 2008  | 2009  | 2010  | 2011  | Total |
|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS                        | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)-----                       |       |       |       |       |       |       |       |
| CONSTRUCTION                          |       |       |       |       |       |       |       |
| MILCON                                | 387   | 4,303 | 0     | 0     | 0     | 0     | 4,690 |
| O&M                                   |       |       |       |       |       |       |       |
| CIV SALARY                            |       |       |       |       |       |       |       |
| Civ RIFs                              | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Civ Retire                            | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| CIV MOVING                            |       |       |       |       |       |       |       |
| Per Diem                              | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| POV Miles                             | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Home Purch                            | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| HHG                                   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Misc                                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| House Hunt                            | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| PPP                                   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| RITA                                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| FREIGHT                               |       |       |       |       |       |       |       |
| Packing                               | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Freight                               | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Vehicles                              | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Unemployment                          | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OTHER                                 |       |       |       |       |       |       |       |
| Info Tech                             | 0     | 716   | 0     | 0     | 0     | 0     | 716   |
| Prog Manage                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Supt Contrac                          | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Mothball                              | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1-Time Move                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| MIL PERSONNEL                         |       |       |       |       |       |       |       |
| MIL MOVING                            |       |       |       |       |       |       |       |
| Per Diem                              | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| POV Miles                             | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| HHG                                   | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Misc                                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OTHER                                 |       |       |       |       |       |       |       |
| Elim PCS                              | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OTHER                                 |       |       |       |       |       |       |       |
| HAP / RSE                             | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Environmental                         | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Misn Contract                         | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1-Time Other                          | 0     | 1,165 | 0     | 1,127 | 0     | 0     | 2,292 |
| TOTAL ONE-TIME                        | 387   | 6,184 | 0     | 1,127 | 0     | 0     | 7,698 |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Francis E. Warren AF, WY (ghln) | 2006 | 2007  | 2008 | 2009  | 2010 | 2011 | Total | Beyond |
|---------------------------------------|------|-------|------|-------|------|------|-------|--------|
| RECURRINGCOSTS                        | 2006 | 2007  | 2008 | 2009  | 2010 | 2011 | Total | Beyond |
| -----(\$K)-----                       | ---- | ----  | ---- | ----  | ---- | ---- | ----- | -----  |
| O&M                                   |      |       |      |       |      |      |       |        |
| Sustainment                           | 0    | 28    | 28   | 28    | 28   | 28   | 140   | 28     |
| Recap                                 | 0    | 39    | 39   | 39    | 39   | 39   | 194   | 39     |
| BOS                                   | 0    | 0     | 0    | 100   | 100  | 100  | 300   | 100    |
| Civ Salary                            | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| TRICARE                               | 0    | 0     | 0    | 101   | 101  | 101  | 304   | 101    |
| MIL PERSONNEL                         |      |       |      |       |      |      |       |        |
| Off Salary                            | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| Enl Salary                            | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| House Allow                           | 0    | 0     | 0    | 86    | 86   | 86   | 257   | 86     |
| OTHER                                 |      |       |      |       |      |      |       |        |
| Mission Activ                         | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| Misc Recur                            | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| TOTAL RECUR                           | 0    | 67    | 67   | 354   | 354  | 354  | 1,195 | 354    |
| TOTAL COSTS                           | 387  | 6,250 | 67   | 1,481 | 354  | 354  | 8,893 | 354    |
| ONE-TIME SAVES                        | 2006 | 2007  | 2008 | 2009  | 2010 | 2011 | Total |        |
| -----(\$K)-----                       | ---- | ----  | ---- | ----  | ---- | ---- | ----- |        |
| CONSTRUCTION                          |      |       |      |       |      |      |       |        |
| MILCON                                | 0    | 0     | 0    | 0     | 0    | 0    | 0     |        |
| O&M                                   |      |       |      |       |      |      |       |        |
| 1-Time Move                           | 0    | 0     | 0    | 0     | 0    | 0    | 0     |        |
| MIL PERSONNEL                         |      |       |      |       |      |      |       |        |
| Mil Moving                            | 0    | 0     | 0    | 0     | 0    | 0    | 0     |        |
| OTHER                                 |      |       |      |       |      |      |       |        |
| Environmental                         | 0    | 0     | 0    | 0     | 0    | 0    | 0     |        |
| 1-Time Other                          | 0    | 0     | 0    | 0     | 0    | 0    | 0     |        |
| TOTAL ONE-TIME                        | 0    | 0     | 0    | 0     | 0    | 0    | 0     |        |
| RECURRINGSAVES                        | 2006 | 2007  | 2008 | 2009  | 2010 | 2011 | Total | Beyond |
| -----(\$K)-----                       | ---- | ----  | ---- | ----  | ---- | ---- | ----- | -----  |
| FAM HOUSE OPS                         | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| O&M                                   |      |       |      |       |      |      |       |        |
| Sustainment                           | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| Recap                                 | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| BOS                                   | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| Civ Salary                            | 0    | 0     | 0    | 9     | 9    | 9    | 26    | 9      |
| MIL PERSONNEL                         |      |       |      |       |      |      |       |        |
| Off Salary                            | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| Enl Salary                            | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| House Allow                           | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| OTHER                                 |      |       |      |       |      |      |       |        |
| Procurement                           | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| Mission Activ                         | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| Misc Recur                            | 0    | 0     | 0    | 0     | 0    | 0    | 0     | 0      |
| TOTAL RECUR                           | 0    | 0     | 0    | 9     | 9    | 9    | 26    | 9      |
| TOTAL SAVINGS                         | 0    | 0     | 0    | 9     | 9    | 9    | 26    | 9      |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Francis E. Warren AF, WY (ghln) |            |              |           |              |            |            |              |            |
|---------------------------------------|------------|--------------|-----------|--------------|------------|------------|--------------|------------|
| ONE-TIME NET                          | 2006       | 2007         | 2008      | 2009         | 2010       | 2011       | Total        |            |
| -----(\$K)-----                       | ----       | ----         | ----      | ----         | ----       | ----       | -----        | -----      |
| <b>CONSTRUCTION</b>                   |            |              |           |              |            |            |              |            |
| MILCON                                | 387        | 4,303        | 0         | 0            | 0          | 0          | 4,690        |            |
| <b>O&amp;M</b>                        |            |              |           |              |            |            |              |            |
| Civ Retir/RIF                         | 0          | 0            | 0         | 0            | 0          | 0          | 0            |            |
| Civ Moving                            | 0          | 0            | 0         | 0            | 0          | 0          | 0            |            |
| Info Tech                             | 0          | 716          | 0         | 0            | 0          | 0          | 716          |            |
| Other                                 | 0          | 0            | 0         | 0            | 0          | 0          | 0            |            |
| <b>MIL PERSONNEL</b>                  |            |              |           |              |            |            |              |            |
| Mil Moving                            | 0          | 0            | 0         | 0            | 0          | 0          | 0            |            |
| <b>OTHER</b>                          |            |              |           |              |            |            |              |            |
| HAP / RSE                             | 0          | 0            | 0         | 0            | 0          | 0          | 0            |            |
| Environmental                         | 0          | 0            | 0         | 0            | 0          | 0          | 0            |            |
| Misn Contract                         | 0          | 0            | 0         | 0            | 0          | 0          | 0            |            |
| 1-Time Other                          | 0          | 1,165        | 0         | 1,127        | 0          | 0          | 2,292        |            |
| <b>TOTAL ONE-TIME</b>                 | <b>387</b> | <b>6,184</b> | <b>0</b>  | <b>1,127</b> | <b>0</b>   | <b>0</b>   | <b>7,698</b> |            |
| <b>RECURRING NET</b>                  |            |              |           |              |            |            |              |            |
| -----(\$K)-----                       | ----       | ----         | ----      | ----         | ----       | ----       | -----        | -----      |
| FAM HOUSE OPS                         | 0          | 0            | 0         | 0            | 0          | 0          | 0            | 0          |
| <b>O&amp;M</b>                        |            |              |           |              |            |            |              |            |
| Sustainment                           | 0          | 28           | 28        | 28           | 28         | 28         | 140          | 28         |
| Recap                                 | 0          | 39           | 39        | 39           | 39         | 39         | 194          | 39         |
| BOS                                   | 0          | 0            | 0         | 100          | 100        | 100        | 300          | 100        |
| Civ Salary                            | 0          | 0            | 0         | -9           | -9         | -9         | -26          | -9         |
| TRICARE                               | 0          | 0            | 0         | 101          | 101        | 101        | 304          | 101        |
| <b>MIL PERSONNEL</b>                  |            |              |           |              |            |            |              |            |
| Mil Salary                            | 0          | 0            | 0         | 0            | 0          | 0          | 0            | 0          |
| House Allow                           | 0          | 0            | 0         | 86           | 86         | 86         | 257          | 86         |
| <b>OTHER</b>                          |            |              |           |              |            |            |              |            |
| Procurement                           | 0          | 0            | 0         | 0            | 0          | 0          | 0            | 0          |
| Mission Activ                         | 0          | 0            | 0         | 0            | 0          | 0          | 0            | 0          |
| Misc Recur                            | 0          | 0            | 0         | 0            | 0          | 0          | 0            | 0          |
| <b>TOTAL RECUR</b>                    | <b>0</b>   | <b>67</b>    | <b>67</b> | <b>345</b>   | <b>345</b> | <b>345</b> | <b>1,169</b> | <b>345</b> |
| <b>TOTAL NET COST</b>                 | <b>387</b> | <b>6,250</b> | <b>67</b> | <b>1,472</b> | <b>345</b> | <b>345</b> | <b>8,867</b> | <b>345</b> |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: BASE X (AIR FORCE), US (xusaf) | 2006  | 2007  | 2008  | 2009  | 2010  | 2011  | Total |
|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS                       | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)-----                      |       |       |       |       |       |       |       |
| CONSTRUCTION                         |       |       |       |       |       |       |       |
| MILCON                               | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| O&M                                  |       |       |       |       |       |       |       |
| CIV SALARY                           |       |       |       |       |       |       |       |
| Civ RIFs                             | 0     | 0     | 0     | 58    | 0     | 0     | 58    |
| Civ Retire                           | 0     | 0     | 0     | 24    | 0     | 0     | 24    |
| CIV MOVING                           |       |       |       |       |       |       |       |
| Per Diem                             | 0     | 0     | 0     | 83    | 0     | 0     | 83    |
| POV Miles                            | 0     | 0     | 0     | 5     | 0     | 0     | 5     |
| Home Purch                           | 0     | 0     | 0     | 291   | 0     | 0     | 291   |
| HHG                                  | 0     | 0     | 0     | 52    | 0     | 0     | 52    |
| Misc                                 | 0     | 0     | 0     | 17    | 0     | 0     | 17    |
| House Hunt                           | 0     | 0     | 0     | 61    | 0     | 0     | 61    |
| PPP                                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| RITA                                 | 0     | 0     | 0     | 128   | 0     | 0     | 128   |
| FREIGHT                              |       |       |       |       |       |       |       |
| Packing                              | 0     | 0     | 0     | 82    | 0     | 0     | 82    |
| Freight                              | 0     | 0     | 0     | 549   | 0     | 0     | 549   |
| Vehicles                             | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Unemployment                         | 0     | 0     | 0     | 4     | 0     | 0     | 4     |
| OTHER                                |       |       |       |       |       |       |       |
| Info Tech                            | 0     | 0     | 0     | 262   | 0     | 0     | 262   |
| Prog Manage                          | 1,390 | 1,043 | 782   | 586   | 0     | 0     | 3,802 |
| Supt Contrac                         | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Mothball                             | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1-Time Move                          | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| MIL PERSONNEL                        |       |       |       |       |       |       |       |
| MIL MOVING                           |       |       |       |       |       |       |       |
| Per Diem                             | 0     | 0     | 0     | 802   | 0     | 0     | 802   |
| POV Miles                            | 0     | 0     | 0     | 350   | 0     | 0     | 350   |
| HHG                                  | 0     | 0     | 0     | 1,787 | 0     | 0     | 1,787 |
| Misc                                 | 0     | 0     | 0     | 1,293 | 0     | 0     | 1,293 |
| OTHER                                |       |       |       |       |       |       |       |
| Elim PCS                             | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| OTHER                                |       |       |       |       |       |       |       |
| HAP / RSE                            | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Environmental                        | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Misn Contract                        | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 1-Time Other                         | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| TOTAL ONE-TIME                       | 1,390 | 1,043 | 782   | 6,436 | 0     | 0     | 9,651 |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: BASE X (AIR FORCE), US (xusaf) | 2006  | 2007  | 2008 | 2009   | 2010  | 2011  | Total  | Beyond |
|--------------------------------------|-------|-------|------|--------|-------|-------|--------|--------|
| RECURRINGCOSTS                       |       |       |      |        |       |       |        |        |
| -----(\$K)-----                      | ----  | ----  | ---- | ----   | ----  | ----  | ----   | -----  |
| O&M                                  |       |       |      |        |       |       |        |        |
| Sustainment                          | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| Recap                                | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| BOS                                  | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| Civ Salary                           | 0     | 0     | 0    | 150    | 150   | 150   | 449    | 150    |
| TRICARE                              | 0     | 0     | 0    | -379   | -379  | -379  | -1,139 | -379   |
| MIL PERSONNEL                        |       |       |      |        |       |       |        |        |
| Off Salary                           | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| Enl Salary                           | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| House Allow                          | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| OTHER                                |       |       |      |        |       |       |        |        |
| Mission Activ                        | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| Misc Recur                           | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| TOTAL RECUR                          | 0     | 0     | 0    | -230   | -230  | -230  | -689   | -230   |
| TOTAL COSTS                          | 1,390 | 1,043 | 782  | 6,206  | -230  | -230  | 8,962  | -230   |
| ONE-TIME SAVES                       | 2006  | 2007  | 2008 | 2009   | 2010  | 2011  | Total  |        |
| -----(\$K)-----                      | ----  | ----  | ---- | ----   | ----  | ----  | ----   |        |
| CONSTRUCTION                         |       |       |      |        |       |       |        |        |
| MILCON                               | 0     | 0     | 0    | 0      | 0     | 0     | 0      |        |
| O&M                                  |       |       |      |        |       |       |        |        |
| 1-Time Move                          | 1,390 | 1,043 | 782  | 6,436  | 0     | 0     | 9,651  |        |
| MIL PERSONNEL                        |       |       |      |        |       |       |        |        |
| Mil Moving                           | 0     | 0     | 0    | 2,538  | 0     | 0     | 2,538  |        |
| OTHER                                |       |       |      |        |       |       |        |        |
| Environmental                        | 0     | 0     | 0    | 0      | 0     | 0     | 0      |        |
| 1-Time Other                         | 0     | 0     | 0    | 0      | 0     | 0     | 0      |        |
| TOTAL ONE-TIME                       | 1,390 | 1,043 | 782  | 8,974  | 0     | 0     | 12,189 |        |
| RECURRINGSAVES                       | 2006  | 2007  | 2008 | 2009   | 2010  | 2011  | Total  | Beyond |
| -----(\$K)-----                      | ----  | ----  | ---- | ----   | ----  | ----  | ----   | -----  |
| FAM HOUSE OPS                        | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| O&M                                  |       |       |      |        |       |       |        |        |
| Sustainment                          | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| Recap                                | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| BOS                                  | 0     | 0     | 0    | 2,376  | 2,376 | 2,376 | 7,128  | 2,376  |
| Civ Salary                           | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| MIL PERSONNEL                        |       |       |      |        |       |       |        |        |
| Off Salary                           | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| Enl Salary                           | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| House Allow                          | 0     | 0     | 0    | 5,088  | 5,088 | 5,088 | 15,263 | 5,088  |
| OTHER                                |       |       |      |        |       |       |        |        |
| Procurement                          | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| Mission Activ                        | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| Misc Recur                           | 0     | 0     | 0    | 0      | 0     | 0     | 0      | 0      |
| TOTAL RECUR                          | 0     | 0     | 0    | 7,464  | 7,464 | 7,464 | 22,391 | 7,464  |
| TOTAL SAVINGS                        | 1,390 | 1,043 | 782  | 16,438 | 7,464 | 7,464 | 34,580 | 7,464  |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: BASE X (AIR FORCE), US (xusaf) | 2006 | 2007 | 2008 | 2009    | 2010   | 2011   | Total   |        |
|--------------------------------------|------|------|------|---------|--------|--------|---------|--------|
| ONE-TIME NET                         | 2006 | 2007 | 2008 | 2009    | 2010   | 2011   | Total   |        |
| -----(\$K)-----                      | ---- | ---- | ---- | ----    | ----   | ----   | -----   |        |
| CONSTRUCTION                         |      |      |      |         |        |        |         |        |
| MILCON                               | 0    | 0    | 0    | 0       | 0      | 0      | 0       |        |
| O&M                                  |      |      |      |         |        |        |         |        |
| Civ Retir/RIF                        | 0    | 0    | 0    | 83      | 0      | 0      | 83      |        |
| Civ Moving                           | 0    | 0    | 0    | 1,267   | 0      | 0      | 1,267   |        |
| Info Tech                            | 0    | 0    | 0    | 262     | 0      | 0      | 262     |        |
| Other                                | 0    | -0   | 0    | -5,845  | 0      | 0      | 13,457  |        |
| MIL PERSONNEL                        |      |      |      |         |        |        |         |        |
| Mil Moving                           | 0    | 0    | 0    | 1,695   | 0      | 0      | 1,695   |        |
| OTHER                                |      |      |      |         |        |        |         |        |
| HAP / RSE                            | 0    | 0    | 0    | 0       | 0      | 0      | 0       |        |
| Environmental                        | 0    | 0    | 0    | 0       | 0      | 0      | 0       |        |
| Misn Contract                        | 0    | 0    | 0    | 0       | 0      | 0      | 0       |        |
| 1-Time Other                         | 0    | 0    | 0    | 0       | 0      | 0      | 0       |        |
| TOTAL ONE-TIME                       | 0    | -0   | 0    | -2,538  | 0      | 0      | -2,538  |        |
| RECURRING NET                        |      |      |      |         |        |        |         |        |
| -----(\$K)-----                      | 2006 | 2007 | 2008 | 2009    | 2010   | 2011   | Total   | Beyond |
| -----(\$K)-----                      | ---- | ---- | ---- | ----    | ----   | ----   | -----   | -----  |
| FAM HOUSE OPS                        |      |      |      |         |        |        |         |        |
| O&M                                  |      |      |      |         |        |        |         |        |
| Sustainment                          | 0    | 0    | 0    | 0       | 0      | 0      | 0       | 0      |
| Recap                                | 0    | 0    | 0    | 0       | 0      | 0      | 0       | 0      |
| BOS                                  | 0    | 0    | 0    | -2,376  | -2,376 | -2,376 | -7,128  | -2,376 |
| Civ Salary                           | 0    | 0    | 0    | 150     | 150    | 150    | 449     | 150    |
| TRICARE                              | 0    | 0    | 0    | -379    | -379   | -379   | -1,139  | -379   |
| MIL PERSONNEL                        |      |      |      |         |        |        |         |        |
| Mil Salary                           | 0    | 0    | 0    | 0       | 0      | 0      | 0       | 0      |
| House Allow                          | 0    | 0    | 0    | -5,088  | -5,088 | -5,088 | -15,263 | -5,088 |
| OTHER                                |      |      |      |         |        |        |         |        |
| Procurement                          | 0    | 0    | 0    | 0       | 0      | 0      | 0       | 0      |
| Mission Activ                        | 0    | 0    | 0    | 0       | 0      | 0      | 0       | 0      |
| Misc Recur                           | 0    | 0    | 0    | 0       | 0      | 0      | 0       | 0      |
| TOTAL RECUR                          | 0    | 0    | 0    | -7,693  | -7,693 | -7,693 | -23,081 | -7,693 |
| TOTAL NET COST                       | 0    | -0   | 0    | -10,232 | -7,693 | -7,693 | -25,619 | -7,693 |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/25/2005 12:34:59 PM, Report Created 2/28/2005 9:05:44 AM

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Ellsworth AFB, SD (fxbm) | 2006 | 2007 | 2008 | 2009   | 2010 | 2011 | Total  |
|--------------------------|------|------|------|--------|------|------|--------|
| Jobs Gained-Mil          | 0    | 0    | 0    | 0      | 0    | 0    | 0      |
| Jobs Lost-Mil            | 0    | 0    | 0    | 3,308  | 0    | 0    | 3,308  |
| NET CHANGE-Mil           | 0    | 0    | 0    | -3,308 | 0    | 0    | -3,308 |
| Jobs Gained-Civ          | 0    | 0    | 0    | 0      | 0    | 0    | 0      |
| Jobs Lost-Civ            | 0    | 0    | 0    | 438    | 0    | 0    | 438    |
| NET CHANGE-Civ           | 0    | 0    | 0    | -438   | 0    | 0    | -438   |
| Jobs Gained-Stu          | 0    | 0    | 0    | 0      | 0    | 0    | 0      |
| Jobs Lost-Stu            | 0    | 0    | 0    | 7      | 0    | 0    | 7      |
| NET CHANGE-Stu           | 0    | 0    | 0    | -7     | 0    | 0    | -7     |

| Dyess AFB, TX (fnwz) | 2006 | 2007 | 2008 | 2009  | 2010 | 2011 | Total |
|----------------------|------|------|------|-------|------|------|-------|
| Jobs Gained-Mil      | 0    | 0    | 0    | 1,925 | 0    | 0    | 1,925 |
| Jobs Lost-Mil        | 0    | 0    | 0    | 818   | 0    | 0    | 818   |
| NET CHANGE-Mil       | 0    | 0    | 0    | 1,107 | 0    | 0    | 1,107 |
| Jobs Gained-Civ      | 0    | 0    | 0    | 86    | 0    | 0    | 86    |
| Jobs Lost-Civ        | 0    | 0    | 0    | 56    | 0    | 0    | 56    |
| NET CHANGE-Civ       | 0    | 0    | 0    | 30    | 0    | 0    | 30    |
| Jobs Gained-Stu      | 0    | 0    | 0    | 0     | 0    | 0    | 0     |
| Jobs Lost-Stu        | 0    | 0    | 0    | 0     | 0    | 0    | 0     |
| NET CHANGE-Stu       | 0    | 0    | 0    | 0     | 0    | 0    | 0     |

| Elmendorf AFB, AK (fxsb) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil          | 0    | 0    | 0    | 475  | 0    | 0    | 475   |
| Jobs Lost-Mil            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil           | 0    | 0    | 0    | 475  | 0    | 0    | 475   |
| Jobs Gained-Civ          | 0    | 0    | 0    | 17   | 0    | 0    | 17    |
| Jobs Lost-Civ            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ           | 0    | 0    | 0    | 17   | 0    | 0    | 17    |
| Jobs Gained-Stu          | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu           | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

| Peterson AFB, CO (tdka) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil         | 0    | 0    | 0    | 475  | 0    | 0    | 475   |
| Jobs Lost-Mil           | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil          | 0    | 0    | 0    | 475  | 0    | 0    | 475   |
| Jobs Gained-Civ         | 0    | 0    | 0    | 17   | 0    | 0    | 17    |
| Jobs Lost-Civ           | 0    | 0    | 0    | 14   | 0    | 0    | 14    |
| NET CHANGE-Civ          | 0    | 0    | 0    | 3    | 0    | 0    | 3     |
| Jobs Gained-Stu         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu           | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu          | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

Pope AFB, NC (tmkh)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 196  | 0    | 0    | 196   |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 0    | 0    | 0    | 196  | 0    | 0    | 196   |
| Jobs Gained-Civ | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

Cheyenne APT AGS, WY (dpez)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 346  | 0    | 0    | 346   |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 0    | 0    | 0    | 346  | 0    | 0    | 346   |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

Little Rock AFB, AR (nkak)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 587  | 0    | 0    | 587   |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 0    | 0    | 0    | 587  | 0    | 0    | 587   |
| Jobs Gained-Civ | 0    | 0    | 0    | 24   | 0    | 0    | 24    |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 0    | 0    | 0    | 24   | 0    | 0    | 24    |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

Francis E. Warren AF, WY (ghln)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 23   | 0    | 0    | 23    |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 0    | 0    | 0    | 23   | 0    | 0    | 23    |
| Jobs Gained-Civ | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

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| BASE X (AIR FORCE), US (xusaf) |      |      |      |       |      |      |       |
|--------------------------------|------|------|------|-------|------|------|-------|
|                                | 2006 | 2007 | 2008 | 2009  | 2010 | 2011 | Total |
| -----                          | ---- | ---- | ---- | ----  | ---- | ---- | ----- |
| Jobs Gained-Mil                | 0    | 0    | 0    | 419   | 0    | 0    | 419   |
| Jobs Lost-Mil                  | 0    | 0    | 0    | 1,293 | 0    | 0    | 1,293 |
| NET CHANGE-Mil                 | 0    | 0    | 0    | -874  | 0    | 0    | -874  |
| Jobs Gained-Civ                | 0    | 0    | 0    | 119   | 0    | 0    | 119   |
| Jobs Lost-Civ                  | 0    | 0    | 0    | 22    | 0    | 0    | 22    |
| NET CHANGE-Civ                 | 0    | 0    | 0    | 97    | 0    | 0    | 97    |
| Jobs Gained-Stu                | 0    | 0    | 0    | 7     | 0    | 0    | 7     |
| Jobs Lost-Stu                  | 0    | 0    | 0    | 0     | 0    | 0    | 0     |
| NET CHANGE-Stu                 | 0    | 0    | 0    | 7     | 0    | 0    | 7     |

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 2/25/2005 12:34:59 PM, Report Created 2/28/2005 9:05:43 AM

Department : USAF  
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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

| Base Name, ST (Code)            | Strategy:         |
|---------------------------------|-------------------|
| -----                           | -----             |
| Ellsworth AFB, SD (fxbm)        | Closes in FY 2009 |
| Dyess AFB, TX (fnwz)            | Realignment       |
| Elmendorf AFB, AK (fxsb)        | Realignment       |
| Peterson AFB, CO (tdka)         | Realignment       |
| Pope AFB, NC (tmkh)             | Realignment       |
| Cheyenne APT AGS, WY (dpez)     | Realignment       |
| Little Rock AFB, AR (nkak)      | Realignment       |
| Francis E. Warren AF, WY (ghln) | Realignment       |
| BASE X (AIR FORCE), US (xusaf)  | Realignment       |

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

| Point A:                    | Point B:                       | Distance: |
|-----------------------------|--------------------------------|-----------|
| -----                       | -----                          | -----     |
| Ellsworth AFB, SD (fxbm)    | Dyess AFB, TX (fnwz)           | 998 mi    |
| Ellsworth AFB, SD (fxbm)    | BASE X (AIR FORCE), US (xusaf) | 1,354 mi  |
| Dyess AFB, TX (fnwz)        | Elmendorf AFB, AK (fxsb)       | 3,905 mi  |
| Dyess AFB, TX (fnwz)        | Peterson AFB, CO (tdka)        | 645 mi    |
| Dyess AFB, TX (fnwz)        | Pope AFB, NC (tmkh)            | 1,356 mi  |
| Dyess AFB, TX (fnwz)        | Cheyenne APT AGS, WY (dpez)    | 794 mi    |
| Dyess AFB, TX (fnwz)        | Little Rock AFB, AR (nkak)     | 528 mi    |
| Dyess AFB, TX (fnwz)        | BASE X (AIR FORCE), US (xusaf) | 1,354 mi  |
| Elmendorf AFB, AK (fxsb)    | BASE X (AIR FORCE), US (xusaf) | 1,354 mi  |
| Peterson AFB, CO (tdka)     | BASE X (AIR FORCE), US (xusaf) | 1,354 mi  |
| Cheyenne APT AGS, WY (dpez) | BASE X (AIR FORCE), US (xusaf) | 1,354 mi  |

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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
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INPUT SCREEN TWO - DISTANCE TABLE

| Point A:                        | Point B:                       | Distance: |
|---------------------------------|--------------------------------|-----------|
| -----                           | -----                          | -----     |
| Francis E. Warren AF, WY (ghln) | BASE X (AIR FORCE), US (xusaf) | 1,354 mi  |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Ellsworth AFB, SD (fxbm) to Dyess AFB, TX (fnwz)

|                          | 2006 | 2007 | 2008 | 2009  | 2010 | 2011 |
|--------------------------|------|------|------|-------|------|------|
|                          | ---- | ---- | ---- | ----  | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 214   | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 1,711 | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 86    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0     | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 437   | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 873   | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 40    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 1     | 0    | 0    |

Transfers from Ellsworth AFB, SD (fxbm) to BASE X (AIR FORCE), US (xusaf)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 44   | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 366  | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 99   | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 7    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from Dyess AFB, TX (fnwz) to Elmendorf AFB, AK (fxsb)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 2    | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 15   | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 13   | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 28   | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 56   | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 4    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from Dyess AFB, TX (fnwz) to Peterson AFB, CO (tdka)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 1    | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 8    | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 6    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 14   | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 28   | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 2    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Dyess AFB, TX (fnwz) to Pope AFB, NC (tmkh)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 32   | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 164  | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 7    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 14   | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 28   | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 2    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from Dyess AFB, TX (fnwz) to Cheyenne APT AGS, WY (dpez)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 0    | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 0    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 14   | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 28   | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 2    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from Dyess AFB, TX (fnwz) to Little Rock AFB, AR (nkak)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 94   | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 493  | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 24   | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 94   | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 187  | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 5    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 1    | 0    | 0    | 0    | 0    | 0    |

Transfers from Dyess AFB, TX (fnwz) to BASE X (AIR FORCE), US (xusaf)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 1    | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 8    | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 6    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Department : USAF  
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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BASE X (AIR FORCE), US (xusaf) to Elmendorf AFB, AK (fxsb)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 66   | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 392  | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 4    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from Peterson AFB, CO (tdka) to BASE X (AIR FORCE), US (xusaf)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 0    | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 14   | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from BASE X (AIR FORCE), US (xusaf) to Peterson AFB, CO (tdka)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 67   | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 399  | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 11   | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from BASE X (AIR FORCE), US (xusaf) to Cheyenne APT AGS, WY (dpez)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 49   | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 297  | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 0    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BASE X (AIR FORCE), US (xusaf) to Francis E. Warren AF, WY (ghln)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 23   | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 7    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Ellsworth AFB, SD (fxbm)

|                               |             |                                       |          |         |          |
|-------------------------------|-------------|---------------------------------------|----------|---------|----------|
| Total Officer Employees:      | 329         | Base Service (for BOS/Sust):Air Force |          |         |          |
| Total Enlisted Employees:     | 3,017       | Total Sustainment(\$K/Year): 20,505   |          |         |          |
| Total Student Employees:      | 7           | Sustain Payroll (\$K/Year): 2,726     |          |         |          |
| Total Civilian Employees:     | 399         | BOS Non-Payroll (\$K/Year): 20,531    |          |         |          |
| Accomp Mil not Receiving BAH: | 72.3%       | BOS Payroll (\$K/Year): 14,296        |          |         |          |
| Officer Housing Units Avail:  | 0           | Family Housing (\$K/Year): 17,439     |          |         |          |
| Enlisted Housing Units Avail: | 0           | Installation PRV(\$K): 1,753,921      |          |         |          |
| Starting Facilities(KSF):     | 3,684       | Svc/Agcy Recap Rate (Years): 121      |          |         |          |
| Officer BAH (\$/Month):       | 997         | Homeowner Assistance Program: Yes     |          |         |          |
| Enlisted BAH (\$/Month):      | 860         |                                       |          |         |          |
| Civ Locality Pay Factor:      | 1.109       | TRICARE                               | In-Pat   | Out-Pat |          |
| Area Cost Factor:             | 0.93        |                                       | Admits   | Visits  | Prescrip |
| Per Diem Rate (\$/Day):       | 134         | CostFactor                            | 5,370.68 | 164.37  | 15.28    |
| Freight Cost (\$/Ton/Mile):   | 0.22        | Actv MTF                              | 0        | 51,942  | 43,585   |
| Vehicle Cost (\$/Lift/Mile):  | 4.84        | Actv Purch                            | 777      | 7,152   |          |
| Latitude:                     | 44.144020   | Retiree                               | 0        | 14,035  | 42,164   |
| Longitude:                    | -103.088420 | Retiree65+                            | 0        | 1,751   | 28,772   |

Name: Dyess AFB, TX (fnwz)

|                               |            |                                       |          |         |          |
|-------------------------------|------------|---------------------------------------|----------|---------|----------|
| Total Officer Employees:      | 669        | Base Service (for BOS/Sust):Air Force |          |         |          |
| Total Enlisted Employees:     | 4,583      | Total Sustainment(\$K/Year): 17,322   |          |         |          |
| Total Student Employees:      | 3          | Sustain Payroll (\$K/Year): 5,719     |          |         |          |
| Total Civilian Employees:     | 370        | BOS Non-Payroll (\$K/Year): 24,737    |          |         |          |
| Accomp Mil not Receiving BAH: | 31.8%      | BOS Payroll (\$K/Year): 13,099        |          |         |          |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year): 6,624      |          |         |          |
| Enlisted Housing Units Avail: | 0          | Installation PRV(\$K): 1,310,328      |          |         |          |
| Starting Facilities(KSF):     | 2,676      | Svc/Agcy Recap Rate (Years): 121      |          |         |          |
| Officer BAH (\$/Month):       | 964        | Homeowner Assistance Program: Yes     |          |         |          |
| Enlisted BAH (\$/Month):      | 708        |                                       |          |         |          |
| Civ Locality Pay Factor:      | 1.109      | TRICARE                               | In-Pat   | Out-Pat |          |
| Area Cost Factor:             | 0.97       |                                       | Admits   | Visits  | Prescrip |
| Per Diem Rate (\$/Day):       | 86         | CostFactor                            | 4,362.49 | 114.10  | 22.63    |
| Freight Cost (\$/Ton/Mile):   | 0.19       | Actv MTF                              | 0        | 56,921  | 81,663   |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                            | 1,117    | 54,730  |          |
| Latitude:                     | 32.420400  | Retiree                               | 0        | 11,549  | 60,669   |
| Longitude:                    | -99.841060 | Retiree65+                            | 0        | 857     | 58,534   |

Department : USAF  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Elmendorf AFB, AK (fxsb)

|                               |             |                               |                        |
|-------------------------------|-------------|-------------------------------|------------------------|
| Total Officer Employees:      | 884         | Base Service (for BOS/Sust):  | Air Force              |
| Total Enlisted Employees:     | 5,990       | Total Sustainment (\$K/Year): | 58,042                 |
| Total Student Employees:      | 0           | Sustain Payroll (\$K/Year):   | 5,918                  |
| Total Civilian Employees:     | 1,786       | BOS Non-Payroll (\$K/Year):   | 80,147                 |
| Accomp Mil not Receiving BAH: | 20.6%       | BOS Payroll (\$K/Year):       | 28,631                 |
| Officer Housing Units Avail:  | 0           | Family Housing (\$K/Year):    | 13,812                 |
| Enlisted Housing Units Avail: | 0           | Installation PRV(\$K):        | 3,977,653              |
| Starting Facilities(KSF):     | 6,403       | Svc/Agcy Recap Rate (Years):  | 121                    |
| Officer BAH (\$/Month):       | 1,775       | Homeowner Assistance Program: | Yes                    |
| Enlisted BAH (\$/Month):      | 1,256       |                               |                        |
| Civ Locality Pay Factor:      | 1.250       | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 1.68        |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 259         | CostFactor                    | 7,862.31 157.32 39.71  |
| Freight Cost (\$/Ton/Mile):   | 0.00        | Actv MTF                      | 1,960 149,007 126,090  |
| Vehicle Cost (\$/Lift/Mile):  | 4.84        | Actv Purch                    | 280 22,645             |
| Latitude:                     | 61.244090   | Retiree                       | 890 47,022 88,287      |
| Longitude:                    | -149.809200 | Retiree65+                    | 479 11,433 40,818      |

Name: Peterson AFB, CO (tdka)

|                               |             |                               |                        |
|-------------------------------|-------------|-------------------------------|------------------------|
| Total Officer Employees:      | 1,778       | Base Service (for BOS/Sust):  | Air Force              |
| Total Enlisted Employees:     | 2,439       | Total Sustainment (\$K/Year): | 15,258                 |
| Total Student Employees:      | 0           | Sustain Payroll (\$K/Year):   | 6,982                  |
| Total Civilian Employees:     | 2,717       | BOS Non-Payroll (\$K/Year):   | 65,496                 |
| Accomp Mil not Receiving BAH: | 25.6%       | BOS Payroll (\$K/Year):       | 34,311                 |
| Officer Housing Units Avail:  | 0           | Family Housing (\$K/Year):    | 3,201                  |
| Enlisted Housing Units Avail: | 0           | Installation PRV(\$K):        | 1,058,687              |
| Starting Facilities(KSF):     | 2,544       | Svc/Agcy Recap Rate (Years):  | 121                    |
| Officer BAH (\$/Month):       | 1,166       | Homeowner Assistance Program: | Yes                    |
| Enlisted BAH (\$/Month):      | 865         |                               |                        |
| Civ Locality Pay Factor:      | 1.109       | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 1.11        |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 122         | CostFactor                    | 8,009.05 164.42 32.34  |
| Freight Cost (\$/Ton/Mile):   | 0.26        | Actv MTF                      | 0 68,369 77,815        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84        | Actv Purch                    | 424 12,666             |
| Latitude:                     | 38.823330   | Retiree                       | 0 21,743 91,196        |
| Longitude:                    | -104.699910 | Retiree65+                    | 0 2,773 79,183         |

Department : USAF  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Pope AFB, NC (tmkh)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 640        | Base Service (for BOS/Sust):  | Air Force              |
| Total Enlisted Employees:     | 4,678      | Total Sustainment (\$K/Year): | 10,171                 |
| Total Student Employees:      | 29         | Sustain Payroll (\$K/Year):   | 5,586                  |
| Total Civilian Employees:     | 413        | BOS Non-Payroll (\$K/Year):   | 21,093                 |
| Accomp Mil not Receiving BAH: | 19.3%      | BOS Payroll (\$K/Year):       | 14,097                 |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 6,715                  |
| Enlisted Housing Units Avail: | 0          | Installation PRV(\$K):        | 670,664                |
| Starting Facilities(KSF):     | 1,904      | Svc/Agcy Recap Rate (Years):  | 121                    |
| Officer BAH (\$/Month):       | 887        | Homeowner Assistance Program: | Yes                    |
| Enlisted BAH (\$/Month):      | 722        |                               |                        |
| Civ Locality Pay Factor:      | 1.109      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 0.88       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 102        | CostFactor                    | 6,837.75 98.74 29.94   |
| Freight Cost (\$/Ton/Mile):   | 0.34       | Actv MTF                      | 0 41,061 46,463        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 120 14,356             |
| Latitude:                     | 35.172440  | Retiree                       | 0 3,187 11,629         |
| Longitude:                    | -79.008820 | Retiree65+                    | 0 360 4,855            |

Name: Cheyenne APT AGS, WY (dpez)

|                               |             |                               |                        |
|-------------------------------|-------------|-------------------------------|------------------------|
| Total Officer Employees:      | 5           | Base Service (for BOS/Sust):  | Air Force              |
| Total Enlisted Employees:     | 80          | Total Sustainment (\$K/Year): | 1,446                  |
| Total Student Employees:      | 0           | Sustain Payroll (\$K/Year):   | 0                      |
| Total Civilian Employees:     | 194         | BOS Non-Payroll (\$K/Year):   | 2,681                  |
| Accomp Mil not Receiving BAH: | 0.0%        | BOS Payroll (\$K/Year):       | 532                    |
| Officer Housing Units Avail:  | 0           | Family Housing (\$K/Year):    | 0                      |
| Enlisted Housing Units Avail: | 0           | Installation PRV(\$K):        | 99,111                 |
| Starting Facilities(KSF):     | 364         | Svc/Agcy Recap Rate (Years):  | 121                    |
| Officer BAH (\$/Month):       | 1,160       | Homeowner Assistance Program: | No                     |
| Enlisted BAH (\$/Month):      | 892         |                               |                        |
| Civ Locality Pay Factor:      | 1.109       | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 1.00        |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 86          | CostFactor                    | 0.00 0.00 0.00         |
| Freight Cost (\$/Ton/Mile):   | 0.00        | Actv MTF                      | 0 0 0                  |
| Vehicle Cost (\$/Lift/Mile):  | 4.84        | Actv Purch                    | 0 0                    |
| Latitude:                     | 41.155000   | Retiree                       | 0 0 0                  |
| Longitude:                    | -104.811670 | Retiree65+                    | 0 0 0                  |

Department : USAF  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Little Rock AFB, AR (nkak)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 660        | Base Service (for BOS/Sust):  | Air Force              |
| Total Enlisted Employees:     | 4,115      | Total Sustainment (\$K/Year): | 16,059                 |
| Total Student Employees:      | 37         | Sustain Payroll (\$K/Year):   | 2,061                  |
| Total Civilian Employees:     | 677        | BOS Non-Payroll (\$K/Year):   | 22,641                 |
| Accomp Mil not Receiving BAH: | 30.4%      | BOS Payroll (\$K/Year):       | 16,092                 |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 8,597                  |
| Enlisted Housing Units Avail: | 0          | Installation PRV(\$K):        | 1,103,605              |
| Starting Facilities(KSF):     | 3,103      | Svc/Agcy Recap Rate (Years):  | 121                    |
| Officer BAH (\$/Month):       | 910        | Homeowner Assistance Program: | Yes                    |
| Enlisted BAH (\$/Month):      | 671        |                               |                        |
| Civ Locality Pay Factor:      | 1.109      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 0.87       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 111        | CostFactor                    | 4,053.73 109.47 14.80  |
| Freight Cost (\$/Ton/Mile):   | 0.75       | Actv MTF                      | 0 76,739 85,215        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 1,324 66,907           |
| Latitude:                     | 34.905010  | Retiree                       | 0 18,553 94,663        |
| Longitude:                    | -92.140300 | Retiree65+                    | 0 922 116,711          |

Name: Francis E. Warren AF, WY (ghln)

|                               |             |                               |                        |
|-------------------------------|-------------|-------------------------------|------------------------|
| Total Officer Employees:      | 526         | Base Service (for BOS/Sust):  | Air Force              |
| Total Enlisted Employees:     | 2,785       | Total Sustainment (\$K/Year): | 14,345                 |
| Total Student Employees:      | 0           | Sustain Payroll (\$K/Year):   | 7,647                  |
| Total Civilian Employees:     | 588         | BOS Non-Payroll (\$K/Year):   | 23,116                 |
| Accomp Mil not Receiving BAH: | 37.2%       | BOS Payroll (\$K/Year):       | 15,493                 |
| Officer Housing Units Avail:  | 0           | Family Housing (\$K/Year):    | 7,263                  |
| Enlisted Housing Units Avail: | 0           | Installation PRV(\$K):        | 953,226                |
| Starting Facilities(KSF):     | 2,294       | Svc/Agcy Recap Rate (Years):  | 121                    |
| Officer BAH (\$/Month):       | 1,160       | Homeowner Assistance Program: | Yes                    |
| Enlisted BAH (\$/Month):      | 892         |                               |                        |
| Civ Locality Pay Factor:      | 1.109       | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 1.00        |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 86          | CostFactor                    | 10,484.39 96.73 26.78  |
| Freight Cost (\$/Ton/Mile):   | 0.00        | Actv MTF                      | 0 53,062 54,624        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84        | Actv Purch                    | 761 26,363             |
| Latitude:                     | 41.148760   | Retiree                       | 0 6,497 36,390         |
| Longitude:                    | -104.860250 | Retiree65+                    | 0 589 33,293           |

Department : USAF  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (xusaf)

|                               |          |                               |                        |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees:      | 343      | Base Service (for BOS/Sust):  | Air Force              |
| Total Enlisted Employees:     | 1,445    | Total Sustainment (\$K/Year): | 11,102                 |
| Total Student Employees:      | 115      | Sustain Payroll (\$K/Year):   | 2,816                  |
| Total Civilian Employees:     | 1,037    | BOS Non-Payroll (\$K/Year):   | 18,428                 |
| Accomp Mil not Receiving BAH: | 16.3%    | BOS Payroll (\$K/Year):       | 12,657                 |
| Officer Housing Units Avail:  | 0        | Family Housing (\$K/Year):    | 4,050                  |
| Enlisted Housing Units Avail: | 0        | Installation PRV(\$K):        | 836,062                |
| Starting Facilities(KSF):     | 1,946    | Svc/Agcy Recap Rate (Years):  | 121                    |
| Officer BAH (\$/Month):       | 1,246    | Homeowner Assistance Program: | No                     |
| Enlisted BAH (\$/Month):      | 946      |                               |                        |
| Civ Locality Pay Factor:      | 1.130    | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 1.04     |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 123      | CostFactor                    | 2,544.04 49.27 9.76    |
| Freight Cost (\$/Ton/Mile):   | 0.30     | Actv MTF                      | 198 31,554 30,570      |
| Vehicle Cost (\$/Lift/Mile):  | 4.84     | Actv Purch                    | 272 12,510             |
| Latitude:                     | 0.000000 | Retiree                       | 86 11,385 36,700       |
| Longitude:                    | 0.000000 | Retiree65+                    | 196 3,910 40,205       |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Ellsworth AFB, SD (fxbm)

|                            | 2006                    | 2007 | 2008 | 2009  | 2010              | 2011  |
|----------------------------|-------------------------|------|------|-------|-------------------|-------|
|                            | ----                    | ---- | ---- | ----  | ----              | ----  |
| 1-Time Unique Cost (\$K):  | 0                       | 0    | 0    | 577   | 0                 | 0     |
| 1-Time Unique Save (\$K):  | 0                       | 0    | 0    | 0     | 0                 | 0     |
| 1-Time Moving Cost (\$K):  | 0                       | 0    | 0    | 2,583 | 0                 | 0     |
| 1-Time Moving Save (\$K):  | 0                       | 0    | 0    | 0     | 0                 | 0     |
| Env Non-MilCon Reqd(\$K):  | 1,150                   | 0    | 0    | 0     | 0                 | 0     |
| Activ Mission Cost (\$K):  | 0                       | 0    | 0    | 0     | 0                 | 0     |
| Activ Mission Save (\$K):  | 0                       | 0    | 0    | 0     | 0                 | 0     |
| Misn Contract Start(\$K):  | 0                       | 0    | 0    | 0     | 0                 | 0     |
| Misn Contract Term (\$K):  | 0                       | 0    | 0    | 0     | 0                 | 0     |
| Supt Contract Term (\$K):  | 0                       | 0    | 0    | 0     | 0                 | 1,662 |
| Misc Recurring Cost(\$K):  | 0                       | 0    | 0    | 0     | 0                 | 0     |
| Misc Recurring Save(\$K):  | 0                       | 0    | 0    | 0     | 0                 | 0     |
| One-Time IT Costs (\$K):   | 0                       | 0    | 0    | 0     | 0                 | 0     |
| Construction Schedule(%):  | 0%                      | 0%   | 0%   | 0%    | 0%                | 0%    |
| Shutdown Schedule (%):     | 0%                      | 0%   | 0%   | 100%  | 0%                | 0%    |
| Misn Milcon Aavoidnc(\$K): | 0                       | 0    | 0    | 0     | 0                 | 0     |
| Procurement Aavoidnc(\$K): | 0                       | 0    | 0    | 0     | 0                 | 0     |
| MTF Closure Action:        | Hospital Fac ShDn(KSF): |      |      | 3,684 | FH ShDn: 100.000% |       |

Department : USAF  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Dyess AFB, TX (fnwz)

|                           | 2006                | 2007   | 2008 | 2009  | 2010     | 2011   |
|---------------------------|---------------------|--------|------|-------|----------|--------|
|                           | ----                | ----   | ---- | ----  | ----     | ----   |
| 1-Time Unique Cost (\$K): | 0                   | 11,636 | 583  | 4,065 | 0        | 0      |
| 1-Time Unique Save (\$K): | 0                   | 0      | 0    | 0     | 0        | 0      |
| 1-Time Moving Cost (\$K): | 0                   | 0      | 0    | 9,277 | 0        | 0      |
| 1-Time Moving Save (\$K): | 0                   | 0      | 0    | 0     | 0        | 0      |
| Env Non-MilCon Reqd(\$K): | 776                 | 200    | 0    | 0     | 0        | 0      |
| Activ Mission Cost (\$K): | 0                   | 0      | 0    | 0     | 0        | 0      |
| Activ Mission Save (\$K): | 0                   | 0      | 0    | 0     | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0      | 0    | 0     | 0        | 0      |
| Misn Contract Term (\$K): | 0                   | 0      | 0    | 0     | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0      | 0    | 0     | 0        | 0      |
| Misc Recurring Cost(\$K): | 0                   | 0      | 0    | 0     | 0        | 0      |
| Misc Recurring Save(\$K): | 0                   | 0      | 0    | 0     | 0        | 0      |
| One-Time IT Costs (\$K):  | 0                   | 1,508  | 0    | 521   | 0        | 0      |
| Construction Schedule(%): | 0%                  | 100%   | 0%   | 0%    | 0%       | 0%     |
| Shutdown Schedule (%):    | 0%                  | 0%     | 0%   | 0%    | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0      | 0    | 0     | 0        | 0      |
| Procurement Avoidnc(\$K): | 0                   | 0      | 0    | 0     | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |        |      | 0     | FH ShDn: | 0.000% |

Name: Elmendorf AFB, AK (fxsb)

|                           | 2006                | 2007  | 2008 | 2009 | 2010     | 2011   |
|---------------------------|---------------------|-------|------|------|----------|--------|
|                           | ----                | ----  | ---- | ---- | ----     | ----   |
| 1-Time Unique Cost (\$K): | 0                   | 2,223 | 0    | 369  | 0        | 0      |
| 1-Time Unique Save (\$K): | 0                   | 0     | 0    | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K): | 89                  | 0     | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K): | 0                   | 0     | 0    | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K): | 122                 | 32    | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K): | 0                   | 0     | 0    | 0    | 0        | 0      |
| Activ Mission Save (\$K): | 0                   | 0     | 0    | 0    | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0     | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K): | 0                   | 0     | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0     | 0    | 0    | 0        | 0      |
| Misc Recurring Cost(\$K): | 0                   | 0     | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K): | 0                   | 0     | 0    | 0    | 0        | 0      |
| One-Time IT Costs (\$K):  | 0                   | 408   | 0    | 272  | 0        | 0      |
| Construction Schedule(%): | 0%                  | 100%  | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule (%):    | 0%                  | 0%    | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0     | 0    | 0    | 0        | 0      |
| Procurement Avoidnc(\$K): | 0                   | 0     | 0    | 0    | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |       |      | 0    | FH ShDn: | 0.000% |

Department : USAF  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: Peterson AFB, CO (tdka) | 2006                | 2007  | 2008  | 2009 | 2010     | 2011   |
|-------------------------------|---------------------|-------|-------|------|----------|--------|
|                               | ----                | ----  | ----  | ---- | ----     | ----   |
| 1-Time Unique Cost (\$K):     | 0                   | 5,065 | 2,164 | 0    | 0        | 0      |
| 1-Time Unique Save (\$K):     | 0                   | 0     | 0     | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K):     | 38                  | 0     | 0     | 0    | 0        | 0      |
| 1-Time Moving Save (\$K):     | 0                   | 0     | 0     | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K):     | 281                 | 120   | 0     | 0    | 0        | 0      |
| Activ Mission Cost (\$K):     | 0                   | 0     | 0     | 0    | 0        | 0      |
| Activ Mission Save (\$K):     | 0                   | 0     | 0     | 0    | 0        | 0      |
| Misn Contract Start(\$K):     | 0                   | 0     | 0     | 0    | 0        | 0      |
| Misn Contract Term (\$K):     | 0                   | 0     | 0     | 0    | 0        | 0      |
| Supt Contract Term (\$K):     | 0                   | 0     | 0     | 0    | 0        | 0      |
| Misc Recurring Cost(\$K):     | 0                   | 0     | 0     | 0    | 0        | 0      |
| Misc Recurring Save(\$K):     | 0                   | 0     | 0     | 0    | 0        | 0      |
| One-Time IT Costs (\$K):      | 0                   | 1,008 | 0     | 459  | 0        | 0      |
| Construction Schedule(%):     | 0%                  | 100%  | 0%    | 0%   | 0%       | 0%     |
| Shutdown Schedule (%):        | 0%                  | 0%    | 0%    | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K):     | 0                   | 0     | 0     | 0    | 0        | 0      |
| Procurement Avoidnc(\$K):     | 0                   | 0     | 0     | 0    | 0        | 0      |
| MTF Closure Action:           | None Fac ShDn(KSF): |       |       | 0    | FH ShDn: | 0.000% |

| Name: Pope AFB, NC (tmkh) | 2006                | 2007 | 2008  | 2009  | 2010     | 2011   |
|---------------------------|---------------------|------|-------|-------|----------|--------|
|                           | ----                | ---- | ----  | ----  | ----     | ----   |
| 1-Time Unique Cost (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| 1-Time Unique Save (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| 1-Time Moving Cost (\$K): | 42                  | 0    | 0     | 0     | 0        | 0      |
| 1-Time Moving Save (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Env Non-MilCon Reqd(\$K): | 99                  | 53   | 0     | 0     | 0        | 0      |
| Activ Mission Cost (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Activ Mission Save (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Misn Contract Term (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Misc Recurring Cost(\$K): | 0                   | 0    | 1,324 | 1,324 | 1,324    | 1,324  |
| Misc Recurring Save(\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| One-Time IT Costs (\$K):  | 0                   | 0    | 0     | 0     | 0        | 0      |
| Construction Schedule(%): | 0%                  | 0%   | 0%    | 0%    | 0%       | 0%     |
| Shutdown Schedule (%):    | 0%                  | 0%   | 0%    | 0%    | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| Procurement Avoidnc(\$K): | 0                   | 0    | 0     | 0     | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |       | 0     | FH ShDn: | 0.000% |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: Cheyenne APT AGS, WY (dpez) | 2006 | 2007           | 2008 | 2009 | 2010     | 2011   |
|-----------------------------------|------|----------------|------|------|----------|--------|
|                                   | ---- | ----           | ---- | ---- | ----     | ----   |
| 1-Time Unique Cost (\$K):         | 0    | 0              | 0    | 0    | 0        | 0      |
| 1-Time Unique Save (\$K):         | 0    | 0              | 0    | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K):         | 38   | 0              | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K):         | 0    | 0              | 0    | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K):         | 281  | 50             | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K):         | 0    | 0              | 0    | 0    | 0        | 0      |
| Activ Mission Save (\$K):         | 0    | 0              | 0    | 0    | 0        | 0      |
| Misn Contract Start(\$K):         | 0    | 0              | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K):         | 0    | 0              | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K):         | 0    | 0              | 0    | 0    | 0        | 0      |
| Misc Recurring Cost(\$K):         | 0    | 0              | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K):         | 0    | 0              | 0    | 0    | 0        | 0      |
| One-Time IT Costs (\$K):          | 0    | 88             | 0    | 470  | 0        | 0      |
| Construction Schedule(%):         | 0%   | 100%           | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule (%) :           | 0%   | 0%             | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K):         | 0    | 0              | 0    | 0    | 0        | 0      |
| Procurement Avoidnc(\$K):         | 0    | 0              | 0    | 0    | 0        | 0      |
| MTF Closure Action:               | None | Fac ShDn(KSF): |      | 0    | FH ShDn: | 0.000% |

| Name: Little Rock AFB, AR (nkak) | 2006 | 2007           | 2008 | 2009 | 2010     | 2011   |
|----------------------------------|------|----------------|------|------|----------|--------|
|                                  | ---- | ----           | ---- | ---- | ----     | ----   |
| 1-Time Unique Cost (\$K):        | 0    | 3,208          | 0    | 761  | 0        | 0      |
| 1-Time Unique Save (\$K):        | 0    | 0              | 0    | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K):        | 108  | 0              | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K):        | 0    | 0              | 0    | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K):        | 51   | 24             | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K):        | 0    | 0              | 0    | 0    | 0        | 0      |
| Activ Mission Save (\$K):        | 0    | 0              | 0    | 0    | 0        | 0      |
| Misn Contract Start(\$K):        | 0    | 0              | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K):        | 0    | 0              | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K):        | 0    | 0              | 0    | 0    | 0        | 0      |
| Misc Recurring Cost(\$K):        | 0    | 0              | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K):        | 0    | 0              | 0    | 0    | 0        | 0      |
| One-Time IT Costs (\$K):         | 0    | 380            | 0    | 830  | 0        | 0      |
| Construction Schedule(%):        | 0%   | 100%           | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule (%) :          | 0%   | 0%             | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K):        | 0    | 0              | 0    | 0    | 0        | 0      |
| Procurement Avoidnc(\$K):        | 0    | 0              | 0    | 0    | 0        | 0      |
| MTF Closure Action:              | None | Fac ShDn(KSF): |      | 0    | FH ShDn: | 0.000% |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: Francis E. Warren AF, WY (ghln) | 2006                | 2007  | 2008 | 2009  | 2010     | 2011   |
|---------------------------------------|---------------------|-------|------|-------|----------|--------|
|                                       | ----                | ----  | ---- | ----  | ----     | ----   |
| 1-Time Unique Cost (\$K):             | 0                   | 1,165 | 0    | 1,127 | 0        | 0      |
| 1-Time Unique Save (\$K):             | 0                   | 0     | 0    | 0     | 0        | 0      |
| 1-Time Moving Cost (\$K):             | 0                   | 0     | 0    | 0     | 0        | 0      |
| 1-Time Moving Save (\$K):             | 0                   | 0     | 0    | 0     | 0        | 0      |
| Env Non-MilCon Reqd(\$K):             | 0                   | 0     | 0    | 0     | 0        | 0      |
| Activ Mission Cost (\$K):             | 0                   | 0     | 0    | 0     | 0        | 0      |
| Activ Mission Save (\$K):             | 0                   | 0     | 0    | 0     | 0        | 0      |
| Misn Contract Start(\$K):             | 0                   | 0     | 0    | 0     | 0        | 0      |
| Misn Contract Term (\$K):             | 0                   | 0     | 0    | 0     | 0        | 0      |
| Supt Contract Term (\$K):             | 0                   | 0     | 0    | 0     | 0        | 0      |
| Misc Recurring Cost(\$K):             | 0                   | 0     | 0    | 0     | 0        | 0      |
| Misc Recurring Save(\$K):             | 0                   | 0     | 0    | 0     | 0        | 0      |
| One-Time IT Costs (\$K):              | 0                   | 716   | 0    | 0     | 0        | 0      |
| Construction Schedule(%):             | 0%                  | 100%  | 0%   | 0%    | 0%       | 0%     |
| Shutdown Schedule (%):                | 0%                  | 0%    | 0%   | 0%    | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K):             | 0                   | 0     | 0    | 0     | 0        | 0      |
| Procurement Avoidnc(\$K):             | 0                   | 0     | 0    | 0     | 0        | 0      |
| MTF Closure Action:                   | None Fac ShDn(KSF): |       |      | 0     | FH ShDn: | 0.000% |

| Name: BASE X (AIR FORCE), US (xusaf) | 2006                | 2007  | 2008 | 2009  | 2010     | 2011   |
|--------------------------------------|---------------------|-------|------|-------|----------|--------|
|                                      | ----                | ----  | ---- | ----  | ----     | ----   |
| 1-Time Unique Cost (\$K):            | 0                   | 0     | 0    | 0     | 0        | 0      |
| 1-Time Unique Save (\$K):            | 0                   | 0     | 0    | 0     | 0        | 0      |
| 1-Time Moving Cost (\$K):            | 0                   | 0     | 0    | 0     | 0        | 0      |
| 1-Time Moving Save (\$K):            | 1,390               | 1,043 | 782  | 6,436 | 0        | 0      |
| Env Non-MilCon Reqd(\$K):            | 0                   | 0     | 0    | 0     | 0        | 0      |
| Activ Mission Cost (\$K):            | 0                   | 0     | 0    | 0     | 0        | 0      |
| Activ Mission Save (\$K):            | 0                   | 0     | 0    | 0     | 0        | 0      |
| Misn Contract Start(\$K):            | 0                   | 0     | 0    | 0     | 0        | 0      |
| Misn Contract Term (\$K):            | 0                   | 0     | 0    | 0     | 0        | 0      |
| Supt Contract Term (\$K):            | 0                   | 0     | 0    | 0     | 0        | 0      |
| Misc Recurring Cost(\$K):            | 0                   | 0     | 0    | 0     | 0        | 0      |
| Misc Recurring Save(\$K):            | 0                   | 0     | 0    | 0     | 0        | 0      |
| One-Time IT Costs (\$K):             | 0                   | 0     | 0    | 0     | 0        | 0      |
| Construction Schedule(%):            | 0%                  | 0%    | 0%   | 0%    | 0%       | 0%     |
| Shutdown Schedule (%):               | 0%                  | 0%    | 0%   | 0%    | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K):            | 0                   | 0     | 0    | 0     | 0        | 0      |
| Procurement Avoidnc(\$K):            | 0                   | 0     | 0    | 0     | 0        | 0      |
| MTF Closure Action:                  | None Fac ShDn(KSF): |       |      | 0     | FH ShDn: | 0.000% |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Ellsworth AFB, SD (fxbm)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | -71  | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | -902 | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | -253 | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | -38  | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 39   | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Dyess AFB, TX (fnwz)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 8    | 12   | 0    | -123 | 0    | 0    |
| Enl Prog nonBRAC Change: | 78   | 33   | 0    | -625 | 0    | 0    |
| Civ Prog nonBRAC Change: | 25   | 1    | -5   | -5   | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 29%  | 0%   | 3%   | 0%   | 0%   | 0%   |

Name: Elmendorf AFB, AK (fxsb)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 123  | -80  | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 145  | 167  | 1    | -4   | -3   | 0    |
| Civ Prog nonBRAC Change: | 242  | -26  | -5   | -1   | -1   | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 100% | 0%   | 0%   | 0%   | 0%   | 0%   |

Name: Peterson AFB, CO (tdka)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 93   | -3   | -8   | 0    | -2   | 2    |
| Enl Prog nonBRAC Change: | 47   | -15  | -14  | 0    | -8   | 4    |
| Civ Prog nonBRAC Change: | 102  | 14   | 10   | 0    | -2   | 1    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 100% | 0%   | 0%   | 0%   | 0%   |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Pope AFB, NC (tmkh)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | -1   | 0    | 6    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 126  | -4   | 3    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 11   | 0    | 2    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

Name: Cheyenne APT AGS, WY (dpez)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | -1   | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 0    | -2   | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

Name: Little Rock AFB, AR (nkak)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 3    | -1   | -5   | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 135  | -49  | -16  | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 39   | 0    | -7   | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 100% | 0%   | 0%   | 0%   | 0%   | 0%   |

Name: Francis E. Warren AF, WY (ghln)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | -54  | -34  | -1   | -1   | 0    | 0    |
| Enl Prog nonBRAC Change: | -154 | -237 | -9   | -2   | -1   | 0    |
| Civ Prog nonBRAC Change: | -19  | -19  | 6    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 32%  | 68%  | 0%   | 0%   | 0%   | 0%   |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (xusaf)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 26%  | 2%   | 0%   | 0%   | 0%   | 0%   |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Dyess AFB, TX (fnwz)

| FAC  | UM   | New MilCon | Rehab MilCon   | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|------|------------|----------------|--------------|------------|-------------|
| ---- | ---- | -----      | -----          | -----        | -----      | -----       |
| 1711 | SF   | 15,222     | 0 Default      | 3,385        | 154.99     | 3.65        |
| 2111 | SF   | 135,810    | 0 Default      | 43,532       | 196.52     | 2.03        |
| 2113 | SF   | 35,000     | 0 Default      | 13,720       | 271.86     | 2.09        |
| 2121 | SF   | 33,000     | 0 Default      | 11,742       | 250.20     | 2.72        |
| 2171 | SF   | 17,500     | 0 Default      | 3,740        | 147.68     | 2.62        |
| 2181 | SF   | 21,501     | 0 Default      | 4,807        | 144.86     | 3.06        |
| 2184 | SF   | 7,822      | 0 Default      | 1,867        | 159.65     | 3.49        |
| 4111 | BL   | 12,381     | 0 Default      | 959          | 53.01      | 3.37        |
| 4221 | SF   | 2,245      | 0 Default      | 676          | 208.31     | 2.32        |
| 4421 | SF   | 8,828      | 0 Default      | 1,036        | 75.98      | 2.06        |
| 6100 | SF   | 22,525     | 0 Default      | 4,630        | 138.78     | 2.52        |
| 7220 | SF   | 9,526      | 0 Default      | 3,294        | 244.13     | 5.41        |
| 7362 | SF   | 17,148     | 0 Default      | 4,115        | 167.15     | 3.76        |
| 7371 | SF   | 21,998     | 0 Default      | 5,465        | 166.13     | 2.76        |
| 7416 | SF   | 3,192      | 0 Default      | 707          | 162.08     | 3.49        |
| 7417 | SF   | 13,086     | 0 Default      | 2,974        | 151.95     | 3.91        |
| 2111 | SF   | 0          | 90,000 Default | 19,294       | 196.52     | 2.03        |
| 2112 | SF   | 0          | 80,000 Default | 13,928       | 169.17     | 2.03        |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Elmendorf AFB, AK (fxsb)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1311 | SF | 2,967      | 0 Default    | 1,680        | 199.56     | 3.45        |
| 1441 | SF | 833        | 0 Default    | 330          | 152.84     | 4.05        |
| 1714 | SF | 7,167      | 0 Default    | 2,443        | 137.77     | 4.15        |
| 2112 | SF | 14,667     | 0 Default    | 6,613        | 169.17     | 2.03        |
| 2113 | SF | 2,957      | 0 Default    | 2,008        | 271.86     | 2.09        |
| 2151 | SF | 800        | 0 Default    | 288          | 123.73     | 2.56        |
| 2162 | SF | 3,367      | 0 Default    | 1,348        | 133.71     | 3.22        |
| 2184 | SF | 3,660      | 0 Default    | 1,513        | 159.65     | 3.49        |
| 2191 | SF | 3,100      | 0 Default    | 882          | 113.75     | 3.62        |
| 4422 | SF | 471        | 0 Default    | 35           | 31.93      | 1.06        |
| 6102 | SF | 9,333      | 0 Default    | 3,664        | 157.22     | 4.24        |
| 7313 | SF | 3,828      | 0 Default    | 1,428        | 146.68     | 5.13        |

Name: Peterson AFB, CO (tdka)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1412 | SF | 25,500     | 0 Default    | 6,571        | 152.30     | 3.26        |
| 2112 | SF | 12,700     | 0 Default    | 3,783        | 169.17     | 2.03        |
| 2113 | SF | 12,107     | 0 Default    | 5,431        | 271.86     | 2.09        |
| 2184 | SF | 14,000     | 0 Default    | 3,825        | 159.65     | 3.49        |
| 4421 | SF | 3,215      | 0 Default    | 432          | 75.98      | 2.06        |
| 6102 | SF | 27,100     | 0 Default    | 7,029        | 157.22     | 4.24        |
| 7220 | SF | 3,288      | 0 Default    | 1,301        | 244.13     | 5.41        |
| 7362 | SF | 6,331      | 0 Default    | 1,738        | 167.15     | 3.76        |
| 7371 | SF | 8,075      | 0 Default    | 2,296        | 166.13     | 2.76        |
| 7417 | SF | 4,829      | 0 Default    | 1,256        | 151.95     | 3.91        |
| 7421 | SF | 7,745      | 0 Default    | 2,107        | 164.11     | 3.48        |

Name: Cheyenne APT AGS, WY (dpez)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1412 | SF | 25,500     | 0 Default    | 5,920        | 152.30     | 3.26        |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Little Rock AFB, AR (nkak)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 2113 | SF | 9,451      | 0 Default    | 3,323        | 271.86     | 2.09        |
| 2116 | SF | 1,429      | 0 Default    | 304          | 169.17     | 2.43        |
| 2181 | SF | 3,299      | 0 Default    | 662          | 144.86     | 3.06        |
| 4421 | SF | 3,788      | 0 Default    | 399          | 75.98      | 2.06        |
| 6100 | SF | 14,859     | 0 Default    | 2,739        | 138.78     | 2.52        |
| 7210 | SF | 30,734     | 0 Default    | 6,065        | 149.92     | 4.16        |
| 7220 | SF | 5,690      | 0 Default    | 1,765        | 244.13     | 5.41        |
| 7362 | SF | 11,172     | 0 Default    | 2,404        | 167.15     | 3.76        |
| 7371 | SF | 14,227     | 0 Default    | 3,170        | 166.13     | 2.76        |
| 7416 | SF | 1,747      | 0 Default    | 347          | 162.08     | 3.49        |
| 7417 | SF | 8,299      | 0 Default    | 1,691        | 151.95     | 3.91        |

Name: Francis E. Warren AF, WY (ghln)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 4421 | SF | 2,512      | 0 Default    | 304          | 75.98      | 2.06        |
| 7220 | SF | 2,585      | 0 Default    | 921          | 244.13     | 5.41        |
| 7362 | SF | 4,913      | 0 Default    | 1,215        | 167.15     | 3.76        |
| 7371 | SF | 6,273      | 0 Default    | 1,607        | 166.13     | 2.76        |
| 7416 | SF | 1,427      | 0 Default    | 326          | 162.08     | 3.49        |
| 7417 | SF | 1,354      | 0 Default    | 317          | 151.95     | 3.91        |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

|                                  |            |                                |           |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied:       | 72.00%     | Priority Placement Program:    | 39.97%    |
| Perc Enlisted Accompanied:       | 55.00%     | PPP Actions Involving PCS:     | 50.70%    |
| Officer Salary(\$/Year):         | 124,971.93 | Civilian PCS Costs (\$):       | 35,496.00 |
| Enlisted Salary(\$/Year):        | 82,399.09  | Home Sale Reimburse Rate:      | 10.00%    |
| Civilian Salary(\$/Year):        | 59,959.18  | Max Home Sale Reimburs(\$):    | 50,000.00 |
| Avg Unemploy Cost(\$/Week):      | 272.90     | Home Purch Reimburse Rate:     | 5.00%     |
| Unemployment Eligibility(Weeks): | 16         | Max Home Purch Reimburs(\$):   | 25,000.00 |
| Civilians Not Willing To Move:   | 6.00%      | Civilian Homeowning Rate:      | 68.40%    |
| Civilian Turnover Rate:          | 9.16%      | HAP Home Value Reimburse Rate: | 13.46%    |
| Civilian Early Retire Rate:      | 8.10%      | HAP Homeowner Receiving Rate:  | 18.44%    |
| Civilian Regular Retire Rate:    | 1.67%      | RSE Home Value Reimburse Rate: | 0.00%     |
| Civilian RIF Pay Factor:         | 86.32%     | RSE Homeowner Receiving Rate:  | 0.00%     |
| Civ Early Retire Pay Factor:     | 18.03%     |                                |           |

Department : USAF  
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STANDARD FACTORS SCREEN TWO - FACILITIES

|                                | Army     | Navy                           | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate       | 87.00%   | 93.00%                         | 92.00%    | 97.00%  |
| Unit Cost Adjustment (BOS)     | 10332.00 | 8879.00                        | 3032.00   | 3904.00 |
| Program Management Factor:     | 10.00    | MilCon Site Prep Cost (\$/SF): |           | 0.74    |
| Mothball (Close) (\$/SF):      | 0.18     | MilCon Contingency Plan Rate:  |           | 5.00%   |
| Mothball (Deac/Realn) (\$/SF): | 0.45     | MilCon Design Rate (Medical):  |           | 13.00%  |
| Rehab vs. MilCon (Default):    | 47.00%   | MilCon Design Rate (Other):    |           | 9.00%   |
| Rehab vs. MilCon (Red):        | 64.00%   | MilCon SIOH Rate:              |           | 6.00%   |
| Rehab vs. MilCon (Amber):      | 29.00%   | Discount Rate for NPV/Payback: |           | 3.15%   |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

|                             |           |                               |           |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710       | Storage-In-Transit (\$/Pers): | 373.76    |
| HHG Per Off Accomp (Lb):    | 15,290.00 | POV Reimburse(\$/Mile):       | 0.20      |
| HHG Per Enl Accomp (Lb):    | 9,204.00  | Air Transport (\$/Pass Mile): | 0.20      |
| HHG Per Off Unaccomp (Lb):  | 13,712.00 | IT Connect (\$/Person):       | 200.00    |
| HHG Per Enl Unaccomp (Lb):  | 6,960.00  | Misc Exp(\$/Direct Employee): | 1,000.00  |
| HHG Per Civilian (Lb):      | 18,000.00 | Avg Mil Tour Length (Months): | 30.02     |
| Total HHG Cost (\$/100Lb):  | 8.78      | One-Time Off PCS Cost(\$):    | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67    | One-Time Enl PCS Cost(\$):    | 3,998.52  |

Department : USAF  
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FOOTNOTES FOR SCREEN ONE

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Close Ellsworth AFB. The 28th Bombing Wing will inactivate. The Wing's 24 B-1B aircraft will be distributed to the 7th Bomb Wing, Dyess AFB, TX. The 317th Airlift Group at Dyess will inactivate and its C-130 aircraft will be distributed to the 3d Wing, Elmendorf AFB, AK (8 PAA); 302d Airlift Wing (AFRC), Peterson AFB, CO (4 PAA); 153d Airlift Wing (ANG), Cheyenne Airport AGS, WY (4 PAA); Pope/Ft Bragg (4 PAA); and 314th Airlift Wing, Little Rock AFB, AR (12 PAA).

FOOTNOTES FOR SCREEN THREE

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Includes 43 DoD tenants to Base X

Adjusted Enlisted to Base X from 373 to 366 to match manpower baseline on Static Data.  
Seven enlisted are included in the student population

FOOTNOTES FOR SCREEN FIVE

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Ellsworth: One-Time Unique - NAF Severance and Health Benefits  
One-time move Hush House  
Env NEPA  
Support Contract Termination - 192K Energy Savings. 1,470K Housing

Dyess:

One-time Unique \$10.65K Infrastructure Upgrades. \$369K, Adn Sim \$4500

Env Non-MILCON \$776K NEPA. \$200K Air Permit

IT \$1508K cabling. \$521K Phone, cells, etc.

Elmendorf:

One-time Unique \$2223K Infrastructure Upgrades. \$369K Furnishings

One-time Move \$89K Trans \$66K. arehouse \$5K. Munitions \$18K

Env Non-MILCON \$122K NEPA. \$32K Air and Haz Waste

IT \$408K connect to IT backbone. \$262K phones, cells, etc.

Peterson:

\$50565 MFH Priv. \$701K Systems Furn. \$65K Fitness Equip. \$1075 Dining Equip

\$38K one time move

Env Non-MILCON \$281K NEPA. \$120K Air Permit

IT \$1008K Infrastructure. \$459K Phones, cells, pagers, etc.

Peterson, FE Warren and Cheyenne construction is 100% in 2007 per ILE.

Pope:

\$42K Trans

Env \$99k NEPA. \$53K Air permit

Misc Recurring - \$1324K Facilities Support Model generated cost for 172KSF at Pope

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)  
 Data As Of 2/25/2005 12:34:59 PM, Report Created 2/28/2005 9:05:44 AM

Department : USAF  
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All values in 2005 Constant Dollars

| Base Name            | Total<br>MilCon* | Milcon Cost<br>Avoidance | Total<br>Net Costs |
|----------------------|------------------|--------------------------|--------------------|
| Ellsworth AFB        | 0                | 0                        | 0                  |
| Dyess AFB            | 139,871,000      | 0                        | 139,871,000        |
| Elmendorf AFB        | 22,232,000       | 0                        | 22,232,000         |
| Peterson AFB         | 35,769,000       | 0                        | 35,769,000         |
| Pope AFB             | 0                | 0                        | 0                  |
| Cheyenne APT AGS     | 5,920,000        | 0                        | 5,920,000          |
| Little Rock AFB      | 22,869,000       | 0                        | 22,869,000         |
| Francis E. Warren AF | 4,690,000        | 0                        | 4,690,000          |
| BASE X (AIR FORCE)   | 0                | 0                        | 0                  |
| Totals:              | 231,351,000      | 0                        | 231,351,000        |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF  
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MilCon for Base: Dyess AFB, TX (fnwz)

All values in 2005 Constant Dollars (\$K)

| FAC Title                                     | UM | New MilCon | New Cost* | Using Rehab | Rehab Type | Rehab Cost* | Total Cost* |
|---|----|------------|-----------|-------------|------------|-------------|-------------|
| 1711 General Purpose Instruction Building     | SF | 15,222     | n/a**     | 0           | Default    | n/a**       | 3,385       |
| 2111 Aircraft Maintenance Hangar              | SF | 135,810    | n/a**     | 0           | Default    | n/a**       | 43,532      |
| 2113 Aircraft Corrosion Control Hangar        | SF | 35,000     | n/a**     | 0           | Default    | n/a**       | 13,720      |
| 2121 Missile Maintenance/Assembly Building    | SF | 33,000     | n/a**     | 0           | Default    | n/a**       | 11,742      |
| 2171 Electronic and Communication Maintenance | SF | 17,500     | n/a**     | 0           | Default    | n/a**       | 3,740       |
| 2181 Installation Support Vehicle Maintenance | SF | 21,501     | n/a**     | 0           | Default    | n/a**       | 4,807       |
| 2184 Parachute And Dingy Maintenance Shop     | SF | 7,822      | n/a**     | 0           | Default    | n/a**       | 1,867       |
| 4111 Bulk Liquid Fuel Storage                 | BL | 12,381     | n/a**     | 0           | Default    | n/a**       | 959         |
| 4221 Ammunition Storage, Installation         | SF | 2,245      | n/a**     | 0           | Default    | n/a**       | 676         |
| 4421 Covered Storage Building, Installation   | SF | 8,828      | n/a**     | 0           | Default    | n/a**       | 1,036       |
| 6100 General Administrative Building          | SF | 22,525     | n/a**     | 0           | Default    | n/a**       | 4,630       |
| 7220 Dining Facility                          | SF | 9,526      | n/a**     | 0           | Default    | n/a**       | 3,294       |
| 7362 Religious Education Facility             | SF | 17,148     | n/a**     | 0           | Default    | n/a**       | 4,115       |
| 7371 Nursery and Child Care Facility          | SF | 21,998     | n/a**     | 0           | Default    | n/a**       | 5,465       |
| 7416 Library, General Use                     | SF | 3,192      | n/a**     | 0           | Default    | n/a**       | 707         |
| 7417 Recreation Center                        | SF | 13,086     | n/a**     | 0           | Default    | n/a**       | 2,974       |
| 2111 Aircraft Maintenance Hangar              | SF | 0          | n/a**     | 90,000      | Default    | n/a**       | 19,294      |
| 2112 Aircraft Maintenance Shop                | SF | 0          | n/a**     | 80,000      | Default    | n/a**       | 13,928      |
| Total Construction Cost:                      |    |            |           |             |            |             | 139,871     |
| - Construction Cost Avoid:                    |    |            |           |             |            |             | 0           |
| Total Net Milcon Cost:                        |    |            |           |             |            |             | 139,871     |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close  
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MilCon for Base: Elmendorf AFB, AK (fxsb)

All values in 2005 Constant Dollars (\$K)

| FAC Title                                 | UM | New MilCon | New Cost* | Using Rehab<br>Rehab Type | Rehab Cost* | Total Cost* |
|---|----|------------|-----------|---------------------------|-------------|-------------|
| 1311 Communications Building              | SF | 2,967      | n/a**     | 0 Default                 | n/a**       | 1,680       |
| 1441 Photo/TV Production Building         | SF | 833        | n/a**     | 0 Default                 | n/a**       | 330         |
| 1714 Reserve Component Training Facility  | SF | 7,167      | n/a**     | 0 Default                 | n/a**       | 2,443       |
| 2112 Aircraft Maintenance Shop            | SF | 14,667     | n/a**     | 0 Default                 | n/a**       | 6,613       |
| 2113 Aircraft Corrosion Control Hangar    | SF | 2,957      | n/a**     | 0 Default                 | n/a**       | 2,008       |
| 2151 Weapon Maintenance Shop              | SF | 800        | n/a**     | 0 Default                 | n/a**       | 288         |
| 2162 Ammunition Maintenance Shop, Depot   | SF | 3,367      | n/a**     | 0 Default                 | n/a**       | 1,348       |
| 2184 Parachute And Dingy Maintenance Shop | SF | 3,660      | n/a**     | 0 Default                 | n/a**       | 1,513       |
| 2191 Facility Engineer Maintenance Shop   | SF | 3,100      | n/a**     | 0 Default                 | n/a**       | 882         |
| 4422 Covered Storage Shed, Installation   | SF | 471        | n/a**     | 0 Default                 | n/a**       | 35          |
| 6102 Large Unit Headquarters Building     | SF | 9,333      | n/a**     | 0 Default                 | n/a**       | 3,664       |
| 7313 Police Station                       | SF | 3,828      | n/a**     | 0 Default                 | n/a**       | 1,428       |
| Total Construction Cost:                  |    |            |           |                           |             | 22,232      |
| - Construction Cost Avoid:                |    |            |           |                           |             | 0           |
| Total Net Milcon Cost:                    |    |            |           |                           |             | 22,232      |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

MilCon for Base: Peterson AFB, CO (tdka)

All values in 2005 Constant Dollars (\$K)

| FAC Title                                   | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|---|----|------------|-----------|------------------------|-------------|-------------|
| 1412 Aviation Operations Building           | SF | 25,500     | n/a**     | 0 Default              | n/a**       | 6,571       |
| 2112 Aircraft Maintenance Shop              | SF | 12,700     | n/a**     | 0 Default              | n/a**       | 3,783       |
| 2113 Aircraft Corrosion Control Hangar      | SF | 12,107     | n/a**     | 0 Default              | n/a**       | 5,431       |
| 2184 Parachute And Dingy Maintenance Shop   | SF | 14,000     | n/a**     | 0 Default              | n/a**       | 3,825       |
| 4421 Covered Storage Building, Installation | SF | 3,215      | n/a**     | 0 Default              | n/a**       | 432         |
| 6102 Large Unit Headquarters Building       | SF | 27,100     | n/a**     | 0 Default              | n/a**       | 7,029       |
| 7220 Dining Facility                        | SF | 3,288      | n/a**     | 0 Default              | n/a**       | 1,301       |
| 7362 Religious Education Facility           | SF | 6,331      | n/a**     | 0 Default              | n/a**       | 1,738       |
| 7371 Nursery and Child Care Facility        | SF | 8,075      | n/a**     | 0 Default              | n/a**       | 2,296       |
| 7417 Recreation Center                      | SF | 4,829      | n/a**     | 0 Default              | n/a**       | 1,256       |
| 7421 Indoor Physical Fitness Facility       | SF | 7,745      | n/a**     | 0 Default              | n/a**       | 2,107       |

-----  
 Total Construction Cost: 35,769  
 - Construction Cost Avoid: 0  
 -----  
 Total Net Milcon Cost: 35,769

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: Cheyenne APT AGS, WY (dpez)

All values in 2005 Constant Dollars (\$K)

| FAC Title                         | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|-----------------------------------|----|------------|-----------|------------------------|-------------|-------------|
| 1412 Aviation Operations Building | SF | 25,500     | n/a**     | 0 Default              | n/a**       | 5,920       |
| Total Construction Cost:          |    |            |           |                        |             | 5,920       |
| - Construction Cost Avoid:        |    |            |           |                        |             | 0           |
| Total Net Milcon Cost:            |    |            |           |                        |             | 5,920       |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF  
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MilCon for Base: Little Rock AFB, AR (nkak)

All values in 2005 Constant Dollars (\$K)

| FAC Title                                     | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|---|----|------------|-----------|------------------------|-------------|-------------|
| 2113 Aircraft Corrosion Control Hangar        | SF | 9,451      | n/a**     | 0 Default              | n/a**       | 3,323       |
| 2116 Aircraft Maintenance Shop, Depot         | SF | 1,429      | n/a**     | 0 Default              | n/a**       | 304         |
| 2181 Installation Support Vehicle Maintenance | SF | 3,299      | n/a**     | 0 Default              | n/a**       | 662         |
| 4421 Covered Storage Building, Installation   | SF | 3,788      | n/a**     | 0 Default              | n/a**       | 399         |
| 6100 General Administrative Building          | SF | 14,859     | n/a**     | 0 Default              | n/a**       | 2,739       |
| 7210 Enlisted Unaccompanied Personnel Housing | SF | 30,734     | n/a**     | 0 Default              | n/a**       | 6,065       |
| 7220 Dining Facility                          | SF | 5,690      | n/a**     | 0 Default              | n/a**       | 1,765       |
| 7362 Religious Education Facility             | SF | 11,172     | n/a**     | 0 Default              | n/a**       | 2,404       |
| 7371 Nursery and Child Care Facility          | SF | 14,227     | n/a**     | 0 Default              | n/a**       | 3,170       |
| 7416 Library, General Use                     | SF | 1,747      | n/a**     | 0 Default              | n/a**       | 347         |
| 7417 Recreation Center                        | SF | 8,299      | n/a**     | 0 Default              | n/a**       | 1,691       |

-----  
 Total Construction Cost: 22,869  
 - Construction Cost Avoid: 0  
 -----  
 Total Net Milcon Cost: 22,869

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF  
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MilCon for Base: Francis E. Warren AF, WY (ghln)

All values in 2005 Constant Dollars (\$K)

| FAC Title                                   | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|---|----|------------|-----------|------------------------|-------------|-------------|
| 4421 Covered Storage Building, Installation | SF | 2,512      | n/a**     | 0 Default              | n/a**       | 304         |
| 7220 Dining Facility                        | SF | 2,585      | n/a**     | 0 Default              | n/a**       | 921         |
| 7362 Religious Education Facility           | SF | 4,913      | n/a**     | 0 Default              | n/a**       | 1,215       |
| 7371 Nursery and Child Care Facility        | SF | 6,273      | n/a**     | 0 Default              | n/a**       | 1,607       |
| 7416 Library, General Use                   | SF | 1,427      | n/a**     | 0 Default              | n/a**       | 326         |
| 7417 Recreation Center                      | SF | 1,354      | n/a**     | 0 Default              | n/a**       | 317         |
| Total Construction Cost:                    |    |            |           |                        |             | 4,690       |
| - Construction Cost Avoid:                  |    |            |           |                        |             | 0           |
| Total Net Milcon Cost:                      |    |            |           |                        |             | 4,690       |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/25/2005 12:34:59 PM, Report Created 2/28/2005 9:05:44 AM

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
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| Year | Cost(\$)     | Adjusted Cost(\$) | NPV(\$)        |
|------|--------------|-------------------|----------------|
| ---- | -----        | -----             | -----          |
| 2006 | 12,049,443   | 11,864,033        | 11,864,033     |
| 2007 | 232,039,330  | 221,491,852       | 233,355,885    |
| 2008 | -4,789,171   | -4,431,873        | 228,924,012    |
| 2009 | -20,634,592  | -18,512,010       | 210,412,002    |
| 2010 | -120,609,564 | -104,898,723      | 105,513,279    |
| 2011 | -118,947,564 | -100,293,959      | 5,219,320      |
| 2012 | -140,715,414 | -115,024,847      | -109,805,527   |
| 2013 | -140,715,414 | -111,512,212      | -221,317,739   |
| 2014 | -140,715,414 | -108,106,846      | -329,424,585   |
| 2015 | -140,715,414 | -104,805,474      | -434,230,059   |
| 2016 | -140,715,414 | -101,604,919      | -535,834,978   |
| 2017 | -140,715,414 | -98,502,103       | -634,337,081   |
| 2018 | -140,715,414 | -95,494,040       | -729,831,122   |
| 2019 | -140,715,414 | -92,577,839       | -822,408,960   |
| 2020 | -140,715,414 | -89,750,692       | -912,159,652   |
| 2021 | -140,715,414 | -87,009,880       | -999,169,533   |
| 2022 | -140,715,414 | -84,352,768       | -1,083,522,301 |
| 2023 | -140,715,414 | -81,776,799       | -1,165,299,100 |
| 2024 | -140,715,414 | -79,279,495       | -1,244,578,595 |
| 2025 | -140,715,414 | -76,858,454       | -1,321,437,049 |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close  
 Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category                                 | Cost        | Sub-Total          |
|--|-------------|--------------------|
| -----                                    | ----        | -----              |
| <b>Construction</b>                      |             |                    |
| Military Construction                    | 231,351,000 |                    |
| Total - Construction                     |             | 231,351,000        |
| <b>Personnel</b>                         |             |                    |
| Civilian RIF                             | 4,248,557   |                    |
| Civilian Early Retirement                | 503,992     |                    |
| Eliminated Military PCS                  | 4,350,573   |                    |
| Unemployment                             | 329,374     |                    |
| Total - Personnel                        |             | 9,432,497          |
| <b>Overhead</b>                          |             |                    |
| Program Management Cost                  | 14,989,883  |                    |
| Support Contract Termination             | 1,662,000   |                    |
| Mothball / Shutdown                      | 663,120     |                    |
| Total - Overhead                         |             | 17,315,003         |
| <b>Moving</b>                            |             |                    |
| Civilian Moving                          | 7,604,547   |                    |
| Civilian PPP                             | 1,810,296   |                    |
| Military Moving                          | 15,299,546  |                    |
| Freight                                  | 3,316,342   |                    |
| Information Technologies                 | 7,602,000   |                    |
| One-Time Moving Costs                    | 12,175,000  |                    |
| Total - Moving                           |             | 47,807,731         |
| <b>Other</b>                             |             |                    |
| HAP / RSE                                | 2,566,563   |                    |
| Environmental Mitigation Costs           | 3,239,000   |                    |
| Mission Contract Startup and Termination | 0           |                    |
| One-Time Unique Costs                    | 32,943,000  |                    |
| Total - Other                            |             | 38,748,563         |
| <b>Total One-Time Costs</b>              |             | <b>344,654,793</b> |
| <b>One-Time Savings</b>                  |             |                    |
| Military Construction Cost Avoidances    | 0           |                    |
| Military Moving                          | 8,582,472   |                    |
| One-Time Moving Savings                  | 9,651,000   |                    |
| Environmental Mitigation Savings         | 0           |                    |
| One-Time Unique Savings                  | 0           |                    |
| <b>Total One-Time Savings</b>            |             | <b>18,233,472</b>  |
| <b>Total Net One-Time Costs</b>          |             | <b>326,421,321</b> |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close  
 Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

Base: Ellsworth AFB, SD (fxbm)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total  |
|--|-----------|------------|
| -----                                    | ----      | -----      |
| Construction                             |           |            |
| Military Construction                    | 0         |            |
| Total - Construction                     |           | 0          |
| Personnel                                |           |            |
| Civilian RIF                             | 4,017,878 |            |
| Civilian Early Retirement                | 419,615   |            |
| Eliminated Military PCS                  | 4,350,573 |            |
| Unemployment                             | 311,570   |            |
| Total - Personnel                        |           | 9,099,636  |
| Overhead                                 |           |            |
| Program Management Cost                  | 9,525,546 |            |
| Support Contract Termination             | 1,662,000 |            |
| Mothball / Shutdown                      | 663,120   |            |
| Total - Overhead                         |           | 11,850,666 |
| Moving                                   |           |            |
| Civilian Moving                          | 5,208,756 |            |
| Civilian PPP                             | 1,810,296 |            |
| Military Moving                          | 7,702,197 |            |
| Freight                                  | 1,895,824 |            |
| Information Technologies                 | 505,400   |            |
| One-Time Moving Costs                    | 2,583,000 |            |
| Total - Moving                           |           | 19,705,473 |
| Other                                    |           |            |
| HAP / RSE                                | 1,845,246 |            |
| Environmental Mitigation Costs           | 1,150,000 |            |
| Mission Contract Startup and Termination | 0         |            |
| One-Time Unique Costs                    | 577,000   |            |
| Total - Other                            |           | 3,572,246  |
| -----                                    |           | -----      |
| Total One-Time Costs                     |           | 44,228,021 |
| -----                                    |           | -----      |
| One-Time Savings                         |           |            |
| Military Construction Cost Avoidances    | 0         |            |
| Military Moving                          | 4,400,323 |            |
| One-Time Moving Savings                  | 0         |            |
| Environmental Mitigation Savings         | 0         |            |
| One-Time Unique Savings                  | 0         |            |
| -----                                    |           | -----      |
| Total One-Time Savings                   |           | 4,400,323  |
| -----                                    |           | -----      |
| Total Net One-Time Costs                 |           | 39,827,698 |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close  
 Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

Base: Dyess AFB, TX (fnwz)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost        | Sub-Total          |
|--|-------------|--------------------|
| -----                                    | ----        | -----              |
| <b>Construction</b>                      |             |                    |
| Military Construction                    | 139,871,000 |                    |
| Total - Construction                     |             | 139,871,000        |
| <b>Personnel</b>                         |             |                    |
| Civilian RIF                             | 114,796     |                    |
| Civilian Early Retirement                | 47,956      |                    |
| Eliminated Military PCS                  | 0           |                    |
| Unemployment                             | 8,902       |                    |
| Total - Personnel                        |             | 171,654            |
| <b>Overhead</b>                          |             |                    |
| Program Management Cost                  | 1,607,504   |                    |
| Support Contract Termination             | 0           |                    |
| Mothball / Shutdown                      | 0           |                    |
| Total - Overhead                         |             | 1,607,504          |
| <b>Moving</b>                            |             |                    |
| Civilian Moving                          | 1,385,169   |                    |
| Civilian PPP                             | 0           |                    |
| Military Moving                          | 3,364,689   |                    |
| Freight                                  | 783,585     |                    |
| Information Technologies                 | 2,201,400   |                    |
| One-Time Moving Costs                    | 9,277,000   |                    |
| Total - Moving                           |             | 17,011,843         |
| <b>Other</b>                             |             |                    |
| HAP / RSE                                | 686,383     |                    |
| Environmental Mitigation Costs           | 976,000     |                    |
| Mission Contract Startup and Termination | 0           |                    |
| One-Time Unique Costs                    | 16,284,000  |                    |
| Total - Other                            |             | 17,946,383         |
| <b>Total One-Time Costs</b>              |             | <b>176,608,385</b> |
| <b>One-Time Savings</b>                  |             |                    |
| Military Construction Cost Avoidances    | 0           |                    |
| Military Moving                          | 1,644,131   |                    |
| One-Time Moving Savings                  | 0           |                    |
| Environmental Mitigation Savings         | 0           |                    |
| One-Time Unique Savings                  | 0           |                    |
| <b>Total One-Time Savings</b>            |             | <b>1,644,131</b>   |
| <b>Total Net One-Time Costs</b>          |             | <b>174,964,254</b> |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

Base: Elmendorf AFB, AK (fxsb)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost       | Sub-Total  |
|--|------------|------------|
| -----                                    | ----       | -----      |
| Construction                             |            |            |
| Military Construction                    | 22,232,000 |            |
| Total - Construction                     |            | 22,232,000 |
| Personnel                                |            |            |
| Civilian RIF                             | 0          |            |
| Civilian Early Retirement                | 0          |            |
| Eliminated Military PCS                  | 0          |            |
| Unemployment                             | 0          |            |
| Total - Personnel                        |            | 0          |
| Overhead                                 |            |            |
| Program Management Cost                  | 0          |            |
| Support Contract Termination             | 0          |            |
| Mothball / Shutdown                      | 0          |            |
| Total - Overhead                         |            | 0          |
| Moving                                   |            |            |
| Civilian Moving                          | 0          |            |
| Civilian PPP                             | 0          |            |
| Military Moving                          | 0          |            |
| Freight                                  | 0          |            |
| Information Technologies                 | 680,000    |            |
| One-Time Moving Costs                    | 89,000     |            |
| Total - Moving                           |            | 769,000    |
| Other                                    |            |            |
| HAP / RSE                                | 0          |            |
| Environmental Mitigation Costs           | 154,000    |            |
| Mission Contract Startup and Termination | 0          |            |
| One-Time Unique Costs                    | 2,592,000  |            |
| Total - Other                            |            | 2,746,000  |
| -----                                    |            |            |
| Total One-Time Costs                     |            | 25,747,000 |
| -----                                    |            |            |
| One-Time Savings                         |            |            |
| Military Construction Cost Avoidances    | 0          |            |
| Military Moving                          | 0          |            |
| One-Time Moving Savings                  | 0          |            |
| Environmental Mitigation Savings         | 0          |            |
| One-Time Unique Savings                  | 0          |            |
| -----                                    |            |            |
| Total One-Time Savings                   |            | 0          |
| -----                                    |            |            |
| Total Net One-Time Costs                 |            | 25,747,000 |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close  
 Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
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Base: Peterson AFB, CO (tdka)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost       | Sub-Total  |
|--|------------|------------|
| -----                                    | ----       | -----      |
| Construction                             |            |            |
| Military Construction                    | 35,769,000 |            |
| Total - Construction                     |            | 35,769,000 |
| Personnel                                |            |            |
| Civilian RIF                             | 57,398     |            |
| Civilian Early Retirement                | 11,989     |            |
| Eliminated Military PCS                  | 0          |            |
| Unemployment                             | 4,451      |            |
| Total - Personnel                        |            | 73,838     |
| Overhead                                 |            |            |
| Program Management Cost                  | 55,101     |            |
| Support Contract Termination             | 0          |            |
| Mothball / Shutdown                      | 0          |            |
| Total - Overhead                         |            | 55,101     |
| Moving                                   |            |            |
| Civilian Moving                          | 374,007    |            |
| Civilian PPP                             | 0          |            |
| Military Moving                          | 0          |            |
| Freight                                  | 6,384      |            |
| Information Technologies                 | 1,469,200  |            |
| One-Time Moving Costs                    | 38,000     |            |
| Total - Moving                           |            | 1,887,591  |
| Other                                    |            |            |
| HAP / RSE                                | 34,934     |            |
| Environmental Mitigation Costs           | 401,000    |            |
| Mission Contract Startup and Termination | 0          |            |
| One-Time Unique Costs                    | 7,229,000  |            |
| Total - Other                            |            | 7,664,934  |
| -----                                    |            |            |
| Total One-Time Costs                     |            | 45,450,465 |
| -----                                    |            |            |
| One-Time Savings                         |            |            |
| Military Construction Cost Avoidances    | 0          |            |
| Military Moving                          | 0          |            |
| One-Time Moving Savings                  | 0          |            |
| Environmental Mitigation Savings         | 0          |            |
| One-Time Unique Savings                  | 0          |            |
| -----                                    |            |            |
| Total One-Time Savings                   |            | 0          |
| -----                                    |            |            |
| Total Net One-Time Costs                 |            | 45,450,465 |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close  
 Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

Base: Pope AFB, NC (tmkh)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost    | Sub-Total |
|--|---------|-----------|
| -----                                    | ----    | -----     |
| Construction                             |         |           |
| Military Construction                    | 0       |           |
| Total - Construction                     |         | 0         |
| Personnel                                |         |           |
| Civilian RIF                             | 0       |           |
| Civilian Early Retirement                | 0       |           |
| Eliminated Military PCS                  | 0       |           |
| Unemployment                             | 0       |           |
| Total - Personnel                        |         | 0         |
| Overhead                                 |         |           |
| Program Management Cost                  | 0       |           |
| Support Contract Termination             | 0       |           |
| Mothball / Shutdown                      | 0       |           |
| Total - Overhead                         |         | 0         |
| Moving                                   |         |           |
| Civilian Moving                          | 0       |           |
| Civilian PPP                             | 0       |           |
| Military Moving                          | 0       |           |
| Freight                                  | 0       |           |
| Information Technologies                 | 0       |           |
| One-Time Moving Costs                    | 42,000  |           |
| Total - Moving                           |         | 42,000    |
| Other                                    |         |           |
| HAP / RSE                                | 0       |           |
| Environmental Mitigation Costs           | 152,000 |           |
| Mission Contract Startup and Termination | 0       |           |
| One-Time Unique Costs                    | 0       |           |
| Total - Other                            |         | 152,000   |
| -----                                    |         |           |
| Total One-Time Costs                     |         | 194,000   |
| -----                                    |         |           |
| One-Time Savings                         |         |           |
| Military Construction Cost Avoidances    | 0       |           |
| Military Moving                          | 0       |           |
| One-Time Moving Savings                  | 0       |           |
| Environmental Mitigation Savings         | 0       |           |
| One-Time Unique Savings                  | 0       |           |
| -----                                    |         |           |
| Total One-Time Savings                   |         | 0         |
| -----                                    |         |           |
| Total Net One-Time Costs                 |         | 194,000   |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close  
 Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

Base: Cheyenne APT AGS, WY (dpez)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total |
|--|-----------|-----------|
| -----                                    | ----      | -----     |
| Construction                             |           |           |
| Military Construction                    | 5,920,000 |           |
| Total - Construction                     |           | 5,920,000 |
| Personnel                                |           |           |
| Civilian RIF                             | 0         |           |
| Civilian Early Retirement                | 0         |           |
| Eliminated Military PCS                  | 0         |           |
| Unemployment                             | 0         |           |
| Total - Personnel                        |           | 0         |
| Overhead                                 |           |           |
| Program Management Cost                  | 0         |           |
| Support Contract Termination             | 0         |           |
| Mothball / Shutdown                      | 0         |           |
| Total - Overhead                         |           | 0         |
| Moving                                   |           |           |
| Civilian Moving                          | 0         |           |
| Civilian PPP                             | 0         |           |
| Military Moving                          | 0         |           |
| Freight                                  | 0         |           |
| Information Technologies                 | 558,000   |           |
| One-Time Moving Costs                    | 38,000    |           |
| Total - Moving                           |           | 596,000   |
| Other                                    |           |           |
| HAP / RSE                                | 0         |           |
| Environmental Mitigation Costs           | 331,000   |           |
| Mission Contract Startup and Termination | 0         |           |
| One-Time Unique Costs                    | 0         |           |
| Total - Other                            |           | 331,000   |
| -----                                    |           |           |
| Total One-Time Costs                     |           | 6,847,000 |
| -----                                    |           |           |
| One-Time Savings                         |           |           |
| Military Construction Cost Avoidances    | 0         |           |
| Military Moving                          | 0         |           |
| One-Time Moving Savings                  | 0         |           |
| Environmental Mitigation Savings         | 0         |           |
| One-Time Unique Savings                  | 0         |           |
| -----                                    |           |           |
| Total One-Time Savings                   |           | 0         |
| -----                                    |           |           |
| Total Net One-Time Costs                 |           | 6,847,000 |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

Base: Little Rock AFB, AR (nkak)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost       | Sub-Total  |
|--|------------|------------|
| -----                                    | ----       | -----      |
| Construction                             |            |            |
| Military Construction                    | 22,869,000 |            |
| Total - Construction                     |            | 22,869,000 |
| Personnel                                |            |            |
| Civilian RIF                             | 0          |            |
| Civilian Early Retirement                | 0          |            |
| Eliminated Military PCS                  | 0          |            |
| Unemployment                             | 0          |            |
| Total - Personnel                        |            | 0          |
| Overhead                                 |            |            |
| Program Management Cost                  | 0          |            |
| Support Contract Termination             | 0          |            |
| Mothball / Shutdown                      | 0          |            |
| Total - Overhead                         |            | 0          |
| Moving                                   |            |            |
| Civilian Moving                          | 0          |            |
| Civilian PPP                             | 0          |            |
| Military Moving                          | 0          |            |
| Freight                                  | 0          |            |
| Information Technologies                 | 1,210,000  |            |
| One-Time Moving Costs                    | 108,000    |            |
| Total - Moving                           |            | 1,318,000  |
| Other                                    |            |            |
| HAP / RSE                                | 0          |            |
| Environmental Mitigation Costs           | 75,000     |            |
| Mission Contract Startup and Termination | 0          |            |
| One-Time Unique Costs                    | 3,969,000  |            |
| Total - Other                            |            | 4,044,000  |
| -----                                    |            |            |
| Total One-Time Costs                     |            | 28,231,000 |
| -----                                    |            |            |
| One-Time Savings                         |            |            |
| Military Construction Cost Avoidances    | 0          |            |
| Military Moving                          | 0          |            |
| One-Time Moving Savings                  | 0          |            |
| Environmental Mitigation Savings         | 0          |            |
| One-Time Unique Savings                  | 0          |            |
| -----                                    |            |            |
| Total One-Time Savings                   |            | 0          |
| -----                                    |            |            |
| Total Net One-Time Costs                 |            | 28,231,000 |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close  
 Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

Base: Francis E. Warren AF, WY (ghln)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total |
|--|-----------|-----------|
| -----                                    | ----      | -----     |
| Construction                             |           |           |
| Military Construction                    | 4,690,000 |           |
| Total - Construction                     |           | 4,690,000 |
| Personnel                                |           |           |
| Civilian RIF                             | 0         |           |
| Civilian Early Retirement                | 0         |           |
| Eliminated Military PCS                  | 0         |           |
| Unemployment                             | 0         |           |
| Total - Personnel                        |           | 0         |
| Overhead                                 |           |           |
| Program Management Cost                  | 0         |           |
| Support Contract Termination             | 0         |           |
| Mothball / Shutdown                      | 0         |           |
| Total - Overhead                         |           | 0         |
| Moving                                   |           |           |
| Civilian Moving                          | 0         |           |
| Civilian PPP                             | 0         |           |
| Military Moving                          | 0         |           |
| Freight                                  | 0         |           |
| Information Technologies                 | 716,000   |           |
| One-Time Moving Costs                    | 0         |           |
| Total - Moving                           |           | 716,000   |
| Other                                    |           |           |
| HAP / RSE                                | 0         |           |
| Environmental Mitigation Costs           | 0         |           |
| Mission Contract Startup and Termination | 0         |           |
| One-Time Unique Costs                    | 2,292,000 |           |
| Total - Other                            |           | 2,292,000 |
| -----                                    |           |           |
| Total One-Time Costs                     |           | 7,698,000 |
| -----                                    |           |           |
| One-Time Savings                         |           |           |
| Military Construction Cost Avoidances    | 0         |           |
| Military Moving                          | 0         |           |
| One-Time Moving Savings                  | 0         |           |
| Environmental Mitigation Savings         | 0         |           |
| One-Time Unique Savings                  | 0         |           |
| -----                                    |           |           |
| Total One-Time Savings                   |           | 0         |
| -----                                    |           |           |
| Total Net One-Time Costs                 |           | 7,698,000 |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close  
 Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total  |
|--|-----------|------------|
| -----                                    | ----      | -----      |
| Construction                             |           |            |
| Military Construction                    | 0         |            |
| Total - Construction                     |           | 0          |
| Personnel                                |           |            |
| Civilian RIF                             | 58,485    |            |
| Civilian Early Retirement                | 24,432    |            |
| Eliminated Military PCS                  | 0         |            |
| Unemployment                             | 4,451     |            |
| Total - Personnel                        |           | 87,368     |
| Overhead                                 |           |            |
| Program Management Cost                  | 3,801,731 |            |
| Support Contract Termination             | 0         |            |
| Mothball / Shutdown                      | 0         |            |
| Total - Overhead                         |           | 3,801,731  |
| Moving                                   |           |            |
| Civilian Moving                          | 636,614   |            |
| Civilian PPP                             | 0         |            |
| Military Moving                          | 4,232,660 |            |
| Freight                                  | 630,549   |            |
| Information Technologies                 | 262,000   |            |
| One-Time Moving Costs                    | 0         |            |
| Total - Moving                           |           | 5,761,823  |
| Other                                    |           |            |
| HAP / RSE                                | 0         |            |
| Environmental Mitigation Costs           | 0         |            |
| Mission Contract Startup and Termination | 0         |            |
| One-Time Unique Costs                    | 0         |            |
| Total - Other                            |           | 0          |
| -----                                    |           |            |
| Total One-Time Costs                     |           | 9,650,922  |
| -----                                    |           |            |
| One-Time Savings                         |           |            |
| Military Construction Cost Avoidances    | 0         |            |
| Military Moving                          | 2,538,018 |            |
| One-Time Moving Savings                  | 9,651,000 |            |
| Environmental Mitigation Savings         | 0         |            |
| One-Time Unique Savings                  | 0         |            |
| -----                                    |           |            |
| Total One-Time Savings                   |           | 12,189,018 |
| -----                                    |           |            |
| Total Net One-Time Costs                 |           | -2,538,096 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)  
 Data As Of 2/25/2005 12:34:59 PM, Report Created 2/28/2005 9:05:44 AM

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close  
 Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Net Change(\$K)      | 2006           | 2007           | 2008           | 2009           | 2010           | 2011           | Total           | Beyond         |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| Sustain Change       | 0              | 1,421          | 1,421          | -13,691        | -13,691        | -13,691        | -38,229         | -16,357        |
| Recap Change         | -14,495        | -12,583        | -12,583        | -12,583        | -12,583        | -12,583        | -77,411         | -12,583        |
| BOS Change           | 0              | 0              | 0              | -10,656        | -10,656        | -10,656        | -31,969         | -10,656        |
| Housing Change       | 0              | 0              | 0              | 0              | 0              | 0              | 0               | -17,439        |
| <b>TOTAL CHANGES</b> | <b>-14,495</b> | <b>-11,162</b> | <b>-11,162</b> | <b>-36,930</b> | <b>-36,930</b> | <b>-36,930</b> | <b>-147,610</b> | <b>-57,036</b> |

Ellsworth AFB, SD (fxbm)

| Net Change(\$K)      | 2006           | 2007           | 2008           | 2009           | 2010           | 2011           | Total           | Beyond         |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| Sustain Change       | 0              | 0              | 0              | -15,112        | -15,112        | -15,112        | -45,336         | -17,779        |
| Recap Change         | -14,495        | -14,495        | -14,495        | -14,495        | -14,495        | -14,495        | -86,971         | -14,495        |
| BOS Change           | 0              | 0              | 0              | -20,534        | -20,534        | -20,534        | -61,602         | -20,534        |
| Housing Change       | 0              | 0              | 0              | 0              | 0              | 0              | 0               | -17,439        |
| <b>TOTAL CHANGES</b> | <b>-14,495</b> | <b>-14,495</b> | <b>-14,495</b> | <b>-50,141</b> | <b>-50,141</b> | <b>-50,141</b> | <b>-193,910</b> | <b>-70,247</b> |

Dyess AFB, TX (fnwz)

| Net Change(\$K)      | 2006     | 2007         | 2008         | 2009         | 2010         | 2011         | Total         | Beyond       |
|----------------------|----------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Sustain Change       | 0        | 594          | 594          | 594          | 594          | 594          | 2,971         | 594          |
| Recap Change         | 0        | 1,156        | 1,156        | 1,156        | 1,156        | 1,156        | 5,780         | 1,156        |
| BOS Change           | 0        | 0            | 0            | 3,249        | 3,249        | 3,249        | 9,747         | 3,249        |
| Housing Change       | 0        | 0            | 0            | 0            | 0            | 0            | 0             | 0            |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>1,750</b> | <b>1,750</b> | <b>4,999</b> | <b>4,999</b> | <b>4,999</b> | <b>18,497</b> | <b>4,999</b> |

Elmendorf AFB, AK (fxsb)

| Net Change(\$K)      | 2006     | 2007       | 2008       | 2009         | 2010         | 2011         | Total         | Beyond       |
|----------------------|----------|------------|------------|--------------|--------------|--------------|---------------|--------------|
| Sustain Change       | 0        | 244        | 244        | 244          | 244          | 244          | 1,221         | 244          |
| Recap Change         | 0        | 184        | 184        | 184          | 184          | 184          | 919           | 184          |
| BOS Change           | 0        | 0          | 0          | 3,372        | 3,372        | 3,372        | 10,118        | 3,372        |
| Housing Change       | 0        | 0          | 0          | 0            | 0            | 0            | 0             | 0            |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>428</b> | <b>428</b> | <b>3,800</b> | <b>3,800</b> | <b>3,800</b> | <b>12,257</b> | <b>3,800</b> |

Peterson AFB, CO (tdka)

| Net Change(\$K)      | 2006     | 2007       | 2008       | 2009         | 2010         | 2011         | Total         | Beyond       |
|----------------------|----------|------------|------------|--------------|--------------|--------------|---------------|--------------|
| Sustain Change       | 0        | 229        | 229        | 229          | 229          | 229          | 1,147         | 229          |
| Recap Change         | 0        | 296        | 296        | 296          | 296          | 296          | 1,478         | 296          |
| BOS Change           | 0        | 0          | 0          | 3,141        | 3,141        | 3,141        | 9,424         | 3,141        |
| Housing Change       | 0        | 0          | 0          | 0            | 0            | 0            | 0             | 0            |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>525</b> | <b>525</b> | <b>3,666</b> | <b>3,666</b> | <b>3,666</b> | <b>12,050</b> | <b>3,666</b> |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Pope AFB, NC (tmkh)  |          |          |          |            |            |            |              |            |
|----------------------|----------|----------|----------|------------|------------|------------|--------------|------------|
| Net Change(\$K)      | 2006     | 2007     | 2008     | 2009       | 2010       | 2011       | Total        | Beyond     |
| Sustain Change       | 0        | 0        | 0        | 0          | 0          | 0          | 0            | 0          |
| Recap Change         | 0        | 0        | 0        | 0          | 0          | 0          | 0            | 0          |
| BOS Change           | 0        | 0        | 0        | 487        | 487        | 487        | 1,461        | 487        |
| Housing Change       | 0        | 0        | 0        | 0          | 0          | 0          | 0            | 0          |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>487</b> | <b>487</b> | <b>487</b> | <b>1,461</b> | <b>487</b> |

| Cheyenne APT AGS, WY (dpez) |          |            |            |            |            |            |              |            |
|-----------------------------|----------|------------|------------|------------|------------|------------|--------------|------------|
| Net Change(\$K)             | 2006     | 2007       | 2008       | 2009       | 2010       | 2011       | Total        | Beyond     |
| Sustain Change              | 0        | 76         | 76         | 76         | 76         | 76         | 382          | 76         |
| Recap Change                | 0        | 49         | 49         | 49         | 49         | 49         | 245          | 49         |
| BOS Change                  | 0        | 0          | 0          | 280        | 280        | 280        | 840          | 280        |
| Housing Change              | 0        | 0          | 0          | 0          | 0          | 0          | 0            | 0          |
| <b>TOTAL CHANGES</b>        | <b>0</b> | <b>125</b> | <b>125</b> | <b>405</b> | <b>405</b> | <b>405</b> | <b>1,467</b> | <b>405</b> |

| Little Rock AFB, AR (nkak) |          |            |            |              |              |              |              |              |
|----------------------------|----------|------------|------------|--------------|--------------|--------------|--------------|--------------|
| Net Change(\$K)            | 2006     | 2007       | 2008       | 2009         | 2010         | 2011         | Total        | Beyond       |
| Sustain Change             | 0        | 249        | 249        | 249          | 249          | 249          | 1,245        | 249          |
| Recap Change               | 0        | 189        | 189        | 189          | 189          | 189          | 945          | 189          |
| BOS Change                 | 0        | 0          | 0          | 1,623        | 1,623        | 1,623        | 4,870        | 1,623        |
| Housing Change             | 0        | 0          | 0          | 0            | 0            | 0            | 0            | 0            |
| <b>TOTAL CHANGES</b>       | <b>0</b> | <b>438</b> | <b>438</b> | <b>2,061</b> | <b>2,061</b> | <b>2,061</b> | <b>7,061</b> | <b>2,061</b> |

| Francis E. Warren AF, WY (ghln) |          |           |           |            |            |            |            |            |
|---------------------------------|----------|-----------|-----------|------------|------------|------------|------------|------------|
| Net Change(\$K)                 | 2006     | 2007      | 2008      | 2009       | 2010       | 2011       | Total      | Beyond     |
| Sustain Change                  | 0        | 28        | 28        | 28         | 28         | 28         | 140        | 28         |
| Recap Change                    | 0        | 39        | 39        | 39         | 39         | 39         | 194        | 39         |
| BOS Change                      | 0        | 0         | 0         | 100        | 100        | 100        | 300        | 100        |
| Housing Change                  | 0        | 0         | 0         | 0          | 0          | 0          | 0          | 0          |
| <b>TOTAL CHANGES</b>            | <b>0</b> | <b>67</b> | <b>67</b> | <b>167</b> | <b>167</b> | <b>167</b> | <b>634</b> | <b>167</b> |

| BASE X (AIR FORCE), US (xusaf) |          |          |          |               |               |               |               |               |
|--------------------------------|----------|----------|----------|---------------|---------------|---------------|---------------|---------------|
| Net Change(\$K)                | 2006     | 2007     | 2008     | 2009          | 2010          | 2011          | Total         | Beyond        |
| Sustain Change                 | 0        | 0        | 0        | 0             | 0             | 0             | 0             | 0             |
| Recap Change                   | 0        | 0        | 0        | 0             | 0             | 0             | 0             | 0             |
| BOS Change                     | 0        | 0        | 0        | -2,376        | -2,376        | -2,376        | -7,128        | -2,376        |
| Housing Change                 | 0        | 0        | 0        | 0             | 0             | 0             | 0             | 0             |
| <b>TOTAL CHANGES</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>-2,376</b> | <b>-2,376</b> | <b>-2,376</b> | <b>-7,128</b> | <b>-2,376</b> |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

|                                     | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
|                                     | ----   | ---- | ---- | ---- | ---- | ---- | ---- | ----  |
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 277  | 0    | 0    | 277   |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 22   | 0    | 0    | 22    |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 3    | 0    | 0    | 3     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 26   | 0    | 0    | 26    |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 15   | 0    | 0    | 15    |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 211  | 0    | 0    | 211   |
| Civilian Positions Available        |        | 0    | 0    | 0    | 66   | 0    | 0    | 66    |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 253  | 0    | 0    | 253   |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 20   | 0    | 0    | 20    |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 4    | 0    | 0    | 4     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 23   | 0    | 0    | 23    |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 15   | 0    | 0    | 15    |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 101  | 0    | 0    | 101   |
| Civilians Available to Move         |        | 0    | 0    | 0    | 90   | 0    | 0    | 90    |
| Civilians Moving                    |        | 0    | 0    | 0    | 46   | 0    | 0    | 46    |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 44   | 0    | 0    | 44    |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 277  | 0    | 0    | 277   |
| Civilians Moving                    |        | 0    | 0    | 0    | 257  | 0    | 0    | 257   |
| New Civilians Hired                 |        | 0    | 0    | 0    | 20   | 0    | 0    | 20    |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 42   | 0    | 0    | 42    |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 74   | 0    | 0    | 74    |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 101  | 0    | 0    | 101   |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 20   | 0    | 0    | 20    |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Ellsworth AFB, SD (fxbm)      | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 185  | 0    | 0    | 185   |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 15   | 0    | 0    | 15    |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 3    | 0    | 0    | 3     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 17   | 0    | 0    | 17    |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 11   | 0    | 0    | 11    |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 139  | 0    | 0    | 139   |
| Civilian Positions Available        |        | 0    | 0    | 0    | 46   | 0    | 0    | 46    |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 253  | 0    | 0    | 253   |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 20   | 0    | 0    | 20    |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 4    | 0    | 0    | 4     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 23   | 0    | 0    | 23    |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 15   | 0    | 0    | 15    |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 101  | 0    | 0    | 101   |
| Civilians Available to Move         |        | 0    | 0    | 0    | 90   | 0    | 0    | 90    |
| Civilians Moving                    |        | 0    | 0    | 0    | 46   | 0    | 0    | 46    |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 44   | 0    | 0    | 44    |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 35   | 0    | 0    | 35    |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 70   | 0    | 0    | 70    |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 101  | 0    | 0    | 101   |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Dyess AFB, TX (fnwz)          | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 56   | 0    | 0    | 56    |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 4    | 0    | 0    | 4     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 6    | 0    | 0    | 6     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 44   | 0    | 0    | 44    |
| Civilian Positions Available        |        | 0    | 0    | 0    | 12   | 0    | 0    | 12    |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 86   | 0    | 0    | 86    |
| Civilians Moving                    |        | 0    | 0    | 0    | 86   | 0    | 0    | 86    |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 4    | 0    | 0    | 4     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
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 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Elmendorf AFB, AK (fxsb)      | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 17   | 0    | 0    | 17    |
| Civilians Moving                    |        | 0    | 0    | 0    | 14   | 0    | 0    | 14    |
| New Civilians Hired                 |        | 0    | 0    | 0    | 3    | 0    | 0    | 3     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 3    | 0    | 0    | 3     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Peterson AFB, CO (tdka)       | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 14   | 0    | 0    | 14    |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 11   | 0    | 0    | 11    |
| Civilian Positions Available        |        | 0    | 0    | 0    | 3    | 0    | 0    | 3     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 17   | 0    | 0    | 17    |
| Civilians Moving                    |        | 0    | 0    | 0    | 13   | 0    | 0    | 13    |
| New Civilians Hired                 |        | 0    | 0    | 0    | 4    | 0    | 0    | 4     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 4    | 0    | 0    | 4     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Pope AFB, NC (tmkh)           | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| Civilians Moving                    |        | 0    | 0    | 0    | 5    | 0    | 0    | 5     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Cheyenne APT AGS, WY (dpez)Rate | 2006   | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT     | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                     | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                   | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                    | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*               | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)      |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available          |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED         | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                      | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                    | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                     | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*               | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                   | 39.97% | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move           |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                      |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)         |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN      | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                      |        | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                   |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions              |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS       |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                   |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#   |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES              |        | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Little Rock AFB, AR (nkak)Rate | 2006   | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT    | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*              | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)     |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available         |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED        | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                     | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                   | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                    | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*              | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                  | 39.97% | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move          |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                     |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)        |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN     | 0      | 0    | 0    | 24   | 0    | 0    | 24    |
| Civilians Moving                     |        | 0    | 0    | 19   | 0    | 0    | 19    |
| New Civilians Hired                  |        | 0    | 0    | 5    | 0    | 0    | 5     |
| Other Civilian Additions             |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS      |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                  |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#  |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES             |        | 0    | 0    | 0    | 5    | 0    | 5     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: Francis E. Warren AF, WY (ghln) | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                     | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                   | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                    | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*               | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)      |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available          |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                      | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                    | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                     | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*               | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                   | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move           |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                      |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN      |        | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| Civilians Moving                      |        | 0    | 0    | 0    | 5    | 0    | 0    | 5     |
| New Civilians Hired                   |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Other Civilian Additions              |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES              |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

| Base: BASE X (AIR FORCE), US (xusaf)Rate | 2006   | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT        | 0      | 0    | 0    | 22   | 0    | 0    | 22    |
| Early Retirement*                        | 8.10%  | 0    | 0    | 0    | 2    | 0    | 2     |
| Regular Retirement*                      | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                       | 9.16%  | 0    | 0    | 0    | 2    | 0    | 2     |
| Civs Not Moving (RIFs)*                  | 6.00%  | 0    | 0    | 0    | 1    | 0    | 1     |
| Civilians Moving (the remainder)         |        | 0    | 0    | 0    | 17   | 0    | 17    |
| Civilian Positions Available             |        | 0    | 0    | 0    | 5    | 0    | 5     |
| CIVILIAN POSITIONS ELIMINATED            | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                         | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                       | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                        | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*                  | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                      | 39.97% | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move              |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                         |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)            |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN         | 0      | 0    | 0    | 119  | 0    | 0    | 119   |
| Civilians Moving                         |        | 0    | 0    | 0    | 115  | 0    | 115   |
| New Civilians Hired                      |        | 0    | 0    | 0    | 4    | 0    | 4     |
| Other Civilian Additions                 |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS          |        | 0    | 0    | 0    | 2    | 0    | 2     |
| TOTAL CIVILIAN RIFS                      |        | 0    | 0    | 0    | 1    | 0    | 1     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#      |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES                 |        | 0    | 0    | 0    | 4    | 0    | 4     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 2/25/2005 12:34:59 PM, Report Created 2/28/2005 9:05:44 AM

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Ellsworth AFB, SD (fxbm)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 329      | 3,017    | 7        | 399       |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Ellsworth AFB, SD (fxbm)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | -38  | 0    | 0    | 0    | 0    | 0    | -38   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 39   | 0    | 0    | 0    | 0    | 0    | 39    |
| TOTAL     | 1    | 0    | 0    | 0    | 0    | 0    | 1     |

BASE POPULATION (Prior to BRAC Action) FOR: Ellsworth AFB, SD (fxbm)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 329      | 2,979    | 7        | 438       |

PERSONNEL REALIGNMENTS:

To Base: Dyess AFB, TX (fnwz)

|           | 2006 | 2007 | 2008 | 2009  | 2010 | 2011 | Total |
|-----------|------|------|------|-------|------|------|-------|
| Officers  | 0    | 0    | 0    | 214   | 0    | 0    | 214   |
| Enlisted  | 0    | 0    | 0    | 1,711 | 0    | 0    | 1,711 |
| Students  | 0    | 0    | 0    | 0     | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 86    | 0    | 0    | 86    |
| TOTAL     | 0    | 0    | 0    | 2,011 | 0    | 0    | 2,011 |

To Base: BASE X (AIR FORCE), US (xusaf)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 44   | 0    | 0    | 44    |
| Enlisted  | 0    | 0    | 0    | 366  | 0    | 0    | 366   |
| Students  | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| Civilians | 0    | 0    | 0    | 99   | 0    | 0    | 99    |
| TOTAL     | 0    | 0    | 0    | 516  | 0    | 0    | 516   |

TOTAL PERSONNEL REALIGNMENTS (Out of Ellsworth AFB, SD (fxbm)):

|           | 2006 | 2007 | 2008 | 2009  | 2010 | 2011 | Total |
|-----------|------|------|------|-------|------|------|-------|
| Officers  | 0    | 0    | 0    | 258   | 0    | 0    | 258   |
| Enlisted  | 0    | 0    | 0    | 2,077 | 0    | 0    | 2,077 |
| Students  | 0    | 0    | 0    | 7     | 0    | 0    | 7     |
| Civilians | 0    | 0    | 0    | 185   | 0    | 0    | 185   |
| TOTAL     | 0    | 0    | 0    | 2,527 | 0    | 0    | 2,527 |

SCENARIO POSITION CHANGES FOR: Ellsworth AFB, SD (fxbm)

|           | 2006 | 2007 | 2008 | 2009   | 2010 | 2011 | Total  |
|-----------|------|------|------|--------|------|------|--------|
| Officers  | 0    | 0    | 0    | -71    | 0    | 0    | -71    |
| Enlisted  | 0    | 0    | 0    | -902   | 0    | 0    | -902   |
| Civilians | 0    | 0    | 0    | -253   | 0    | 0    | -253   |
| TOTAL     | 0    | 0    | 0    | -1,226 | 0    | 0    | -1,226 |

BASE POPULATION (After BRAC Action) FOR: Ellsworth AFB, SD (fxbm)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0        | 0        | 0        | 0         |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Dyess AFB, TX (fnwz)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 669      | 4,583    | 3        | 370       |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Dyess AFB, TX (fnwz)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 8    | 12   | 0    | -123 | 0    | 0    | -103  |
| Enlisted  | 78   | 33   | 0    | -625 | 0    | 0    | -514  |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 25   | 1    | -5   | -5   | 0    | 0    | 16    |
| TOTAL     | 111  | 46   | -5   | -753 | 0    | 0    | -601  |

BASE POPULATION (Prior to BRAC Action) FOR: Dyess AFB, TX (fnwz)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 566      | 4,069    | 3        | 386       |

PERSONNEL REALIGNMENTS:

To Base: Elmendorf AFB, AK (fxsb)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Enlisted  | 0    | 0    | 0    | 15   | 0    | 0    | 15    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 13   | 0    | 0    | 13    |
| TOTAL     | 0    | 0    | 0    | 30   | 0    | 0    | 30    |

To Base: Peterson AFB, CO (tdka)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Enlisted  | 0    | 0    | 0    | 8    | 0    | 0    | 8     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 6    | 0    | 0    | 6     |
| TOTAL     | 0    | 0    | 0    | 15   | 0    | 0    | 15    |

To Base: Pope AFB, NC (tmkh)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 32   | 0    | 0    | 32    |
| Enlisted  | 0    | 0    | 0    | 164  | 0    | 0    | 164   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| TOTAL     | 0    | 0    | 0    | 203  | 0    | 0    | 203   |

To Base: Little Rock AFB, AR (nkak)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 94   | 0    | 0    | 94    |
| Enlisted  | 0    | 0    | 0    | 493  | 0    | 0    | 493   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 24   | 0    | 0    | 24    |
| TOTAL     | 0    | 0    | 0    | 611  | 0    | 0    | 611   |

To Base: BASE X (AIR FORCE), US (xusaf)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Enlisted  | 0    | 0    | 0    | 8    | 0    | 0    | 8     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 6    | 0    | 0    | 6     |
| TOTAL     | 0    | 0    | 0    | 15   | 0    | 0    | 15    |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

From Base: Ellsworth AFB, SD (fxbm)

|           | 2006 | 2007 | 2008 | 2009  | 2010 | 2011 | Total |
|-----------|------|------|------|-------|------|------|-------|
| Officers  | 0    | 0    | 0    | 214   | 0    | 0    | 214   |
| Enlisted  | 0    | 0    | 0    | 1,711 | 0    | 0    | 1,711 |
| Students  | 0    | 0    | 0    | 0     | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 86    | 0    | 0    | 86    |
| TOTAL     | 0    | 0    | 0    | 2,011 | 0    | 0    | 2,011 |

TOTAL PERSONNEL REALIGNMENTS (Out of Dyess AFB, TX (fnwz)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 130  | 0    | 0    | 130   |
| Enlisted  | 0    | 0    | 0    | 688  | 0    | 0    | 688   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 56   | 0    | 0    | 56    |
| TOTAL     | 0    | 0    | 0    | 874  | 0    | 0    | 874   |

TOTAL PERSONNEL REALIGNMENTS (Into Dyess AFB, TX (fnwz)):

|           | 2006 | 2007 | 2008 | 2009  | 2010 | 2011 | Total |
|-----------|------|------|------|-------|------|------|-------|
| Officers  | 0    | 0    | 0    | 214   | 0    | 0    | 214   |
| Enlisted  | 0    | 0    | 0    | 1,711 | 0    | 0    | 1,711 |
| Students  | 0    | 0    | 0    | 0     | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 86    | 0    | 0    | 86    |
| TOTAL     | 0    | 0    | 0    | 2,011 | 0    | 0    | 2,011 |

BASE POPULATION (After BRAC Action) FOR: Dyess AFB, TX (fnwz)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 650      | 5,092    | 3        | 416       |

PERSONNEL SUMMARY FOR: Elmendorf AFB, AK (fxsb)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 884      | 5,990    | 0        | 1,786     |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Elmendorf AFB, AK (fxsb)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 123  | -80  | 0    | 0    | 0    | 0    | 43    |
| Enlisted  | 145  | 167  | 1    | -4   | -3   | 0    | 306   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 242  | -26  | -5   | -1   | -1   | 0    | 209   |
| TOTAL     | 510  | 61   | -4   | -5   | -4   | 0    | 558   |

BASE POPULATION (Prior to BRAC Action) FOR: Elmendorf AFB, AK (fxsb)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 927      | 6,296    | 0        | 1,995     |

PERSONNEL REALIGNMENTS:

From Base: Dyess AFB, TX (fnwz)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Enlisted  | 0    | 0    | 0    | 15   | 0    | 0    | 15    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 13   | 0    | 0    | 13    |
| TOTAL     | 0    | 0    | 0    | 30   | 0    | 0    | 30    |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

From Base: BASE X (AIR FORCE), US (xusaf)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 66   | 0    | 0    | 66    |
| Enlisted  | 0    | 0    | 0    | 392  | 0    | 0    | 392   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 4    | 0    | 0    | 4     |
| TOTAL     | 0    | 0    | 0    | 462  | 0    | 0    | 462   |

TOTAL PERSONNEL REALIGNMENTS (Into Elmendorf AFB, AK (fxsb)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 68   | 0    | 0    | 68    |
| Enlisted  | 0    | 0    | 0    | 407  | 0    | 0    | 407   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 17   | 0    | 0    | 17    |
| TOTAL     | 0    | 0    | 0    | 492  | 0    | 0    | 492   |

BASE POPULATION (After BRAC Action) FOR: Elmendorf AFB, AK (fxsb)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 995      | 6,703    | 0        | 2,012     |

PERSONNEL SUMMARY FOR: Peterson AFB, CO (tdka)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,778    | 2,439    | 0        | 2,717     |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Peterson AFB, CO (tdka)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 93   | -3   | -8   | 0    | -2   | 2    | 82    |
| Enlisted  | 47   | -15  | -14  | 0    | -8   | 4    | 14    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 102  | 14   | 10   | 0    | -2   | 1    | 125   |
| TOTAL     | 242  | -4   | -12  | 0    | -12  | 7    | 221   |

BASE POPULATION (Prior to BRAC Action) FOR: Peterson AFB, CO (tdka)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,860    | 2,453    | 0        | 2,842     |

PERSONNEL REALIGNMENTS:

To Base: BASE X (AIR FORCE), US (xusaf)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 14   | 0    | 0    | 14    |
| TOTAL     | 0    | 0    | 0    | 14   | 0    | 0    | 14    |

From Base: Dyess AFB, TX (fnwz)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Enlisted  | 0    | 0    | 0    | 8    | 0    | 0    | 8     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 6    | 0    | 0    | 6     |
| TOTAL     | 0    | 0    | 0    | 15   | 0    | 0    | 15    |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

From Base: BASE X (AIR FORCE), US (xusaf)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 67   | 0    | 0    | 67    |
| Enlisted  | 0    | 0    | 0    | 399  | 0    | 0    | 399   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 11   | 0    | 0    | 11    |
| TOTAL     | 0    | 0    | 0    | 477  | 0    | 0    | 477   |

TOTAL PERSONNEL REALIGNMENTS (Out of Peterson AFB, CO (tdka)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 14   | 0    | 0    | 14    |
| TOTAL     | 0    | 0    | 0    | 14   | 0    | 0    | 14    |

TOTAL PERSONNEL REALIGNMENTS (Into Peterson AFB, CO (tdka)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 68   | 0    | 0    | 68    |
| Enlisted  | 0    | 0    | 0    | 407  | 0    | 0    | 407   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 17   | 0    | 0    | 17    |
| TOTAL     | 0    | 0    | 0    | 492  | 0    | 0    | 492   |

BASE POPULATION (After BRAC Action) FOR: Peterson AFB, CO (tdka)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,928    | 2,860    | 0        | 2,845     |

PERSONNEL SUMMARY FOR: Pope AFB, NC (tmkh)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 640      | 4,678    | 29       | 413       |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Pope AFB, NC (tmkh)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | -1   | 0    | 6    | 0    | 0    | 0    | 5     |
| Enlisted  | 126  | -4   | 3    | 0    | 0    | 0    | 125   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 11   | 0    | 2    | 0    | 0    | 0    | 13    |
| TOTAL     | 136  | -4   | 11   | 0    | 0    | 0    | 143   |

BASE POPULATION (Prior to BRAC Action) FOR: Pope AFB, NC (tmkh)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 645      | 4,803    | 29       | 426       |

PERSONNEL REALIGNMENTS:

From Base: Dyess AFB, TX (fnwz)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 32   | 0    | 0    | 32    |
| Enlisted  | 0    | 0    | 0    | 164  | 0    | 0    | 164   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| TOTAL     | 0    | 0    | 0    | 203  | 0    | 0    | 203   |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Pope AFB, NC (tmkh)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 32   | 0    | 0    | 32    |
| Enlisted  | 0    | 0    | 0    | 164  | 0    | 0    | 164   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| TOTAL     | 0    | 0    | 0    | 203  | 0    | 0    | 203   |

BASE POPULATION (After BRAC Action) FOR: Pope AFB, NC (tmkh)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 677      | 4,967    | 29       | 433       |

PERSONNEL SUMMARY FOR: Cheyenne APT AGS, WY (dpez)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 5        | 80       | 0        | 194       |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Cheyenne APT AGS, WY (dpez)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | -1   | 0    | 0    | 0    | 0    | -1    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | -2   | 0    | 0    | 0    | 0    | -2    |
| TOTAL     | 0    | -3   | 0    | 0    | 0    | 0    | -3    |

BASE POPULATION (Prior to BRAC Action) FOR: Cheyenne APT AGS, WY (dpez)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 5        | 79       | 0        | 192       |

PERSONNEL REALIGNMENTS:  
 From Base: BASE X (AIR FORCE), US (xusaf)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 49   | 0    | 0    | 49    |
| Enlisted  | 0    | 0    | 0    | 297  | 0    | 0    | 297   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | 0    | 0    | 0    | 346  | 0    | 0    | 346   |

TOTAL PERSONNEL REALIGNMENTS (Into Cheyenne APT AGS, WY (dpez)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 49   | 0    | 0    | 49    |
| Enlisted  | 0    | 0    | 0    | 297  | 0    | 0    | 297   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | 0    | 0    | 0    | 346  | 0    | 0    | 346   |

BASE POPULATION (After BRAC Action) FOR: Cheyenne APT AGS, WY (dpez)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 54       | 376      | 0        | 192       |

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (nkak)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 660      | 4,115    | 37       | 677       |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (nkak)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 3    | -1   | -5   | 0    | 0    | 0    | -3    |
| Enlisted  | 135  | -49  | -16  | 0    | 0    | 0    | 70    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 39   | 0    | -7   | 0    | 0    | 0    | 32    |
| TOTAL     | 177  | -50  | -28  | 0    | 0    | 0    | 99    |

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (nkak)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 657      | 4,185    | 37       | 709       |

PERSONNEL REALIGNMENTS:  
 From Base: Dyess AFB, TX (fnwz)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 94   | 0    | 0    | 94    |
| Enlisted  | 0    | 0    | 0    | 493  | 0    | 0    | 493   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 24   | 0    | 0    | 24    |
| TOTAL     | 0    | 0    | 0    | 611  | 0    | 0    | 611   |

TOTAL PERSONNEL REALIGNMENTS (Into Little Rock AFB, AR (nkak)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 94   | 0    | 0    | 94    |
| Enlisted  | 0    | 0    | 0    | 493  | 0    | 0    | 493   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 24   | 0    | 0    | 24    |
| TOTAL     | 0    | 0    | 0    | 611  | 0    | 0    | 611   |

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (nkak)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 751      | 4,678    | 37       | 733       |

PERSONNEL SUMMARY FOR: Francis E. Warren AF, WY (ghln)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 526      | 2,785    | 0        | 588       |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Francis E. Warren AF, WY (ghln)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | -54  | -34  | -1   | -1   | 0    | 0    | -90   |
| Enlisted  | -154 | -237 | -9   | -2   | -1   | 0    | -403  |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | -19  | -19  | 6    | 0    | 0    | 0    | -32   |
| TOTAL     | -227 | -290 | -4   | -3   | -1   | 0    | -525  |

BASE POPULATION (Prior to BRAC Action) FOR: Francis E. Warren AF, WY (ghln)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 436      | 2,382    | 0        | 556       |

PERSONNEL REALIGNMENTS:  
 From Base: BASE X (AIR FORCE), US (xusaf)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 23   | 0    | 0    | 23    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| TOTAL     | 0    | 0    | 0    | 30   | 0    | 0    | 30    |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Francis E. Warren AF, WY (ghln)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 23   | 0    | 0    | 23    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| TOTAL     | 0    | 0    | 0    | 30   | 0    | 0    | 30    |

BASE POPULATION (After BRAC Action) FOR: Francis E. Warren AF, WY (ghln)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 436      | 2,405    | 0        | 563       |

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (xusaf)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 343      | 1,445    | 115      | 1,037     |

PERSONNEL REALIGNMENTS:

To Base: Elmendorf AFB, AK (fxsb)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 66   | 0    | 0    | 66    |
| Enlisted  | 0    | 0    | 0    | 392  | 0    | 0    | 392   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 4    | 0    | 0    | 4     |
| TOTAL     | 0    | 0    | 0    | 462  | 0    | 0    | 462   |

To Base: Peterson AFB, CO (tdka)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 67   | 0    | 0    | 67    |
| Enlisted  | 0    | 0    | 0    | 399  | 0    | 0    | 399   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 11   | 0    | 0    | 11    |
| TOTAL     | 0    | 0    | 0    | 477  | 0    | 0    | 477   |

To Base: Cheyenne APT AGS, WY (dpez)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 49   | 0    | 0    | 49    |
| Enlisted  | 0    | 0    | 0    | 297  | 0    | 0    | 297   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | 0    | 0    | 0    | 346  | 0    | 0    | 346   |

To Base: Francis E. Warren AF, WY (ghln)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 23   | 0    | 0    | 23    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| TOTAL     | 0    | 0    | 0    | 30   | 0    | 0    | 30    |

Department : USAF  
 Scenario File : D:\My Documents\COBRA 6.07\S200.1 C1 Close Ellsworth (file replacement)\S-200.1 C1 Close Ellsworth (file replacement)\_5.CBR  
 Option Pkg Name: S-200.1 C1 Close Ellsworth  
 Std Fctrs File : D:\My Documents\COBRA 6.07\BRAC2005.SFF

From Base: Ellsworth AFB, SD (fxbm)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 44   | 0    | 0    | 44    |
| Enlisted  | 0    | 0    | 0    | 366  | 0    | 0    | 366   |
| Students  | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| Civilians | 0    | 0    | 0    | 99   | 0    | 0    | 99    |
| TOTAL     | 0    | 0    | 0    | 516  | 0    | 0    | 516   |

From Base: Dyess AFB, TX (fnwz)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Enlisted  | 0    | 0    | 0    | 8    | 0    | 0    | 8     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 6    | 0    | 0    | 6     |
| TOTAL     | 0    | 0    | 0    | 15   | 0    | 0    | 15    |

From Base: Peterson AFB, CO (tdka)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 14   | 0    | 0    | 14    |
| TOTAL     | 0    | 0    | 0    | 14   | 0    | 0    | 14    |

TOTAL PERSONNEL REALIGNMENTS (Out of BASE X (AIR FORCE), US (xusaf)):

|           | 2006 | 2007 | 2008 | 2009  | 2010 | 2011 | Total |
|-----------|------|------|------|-------|------|------|-------|
| Officers  | 0    | 0    | 0    | 182   | 0    | 0    | 182   |
| Enlisted  | 0    | 0    | 0    | 1,111 | 0    | 0    | 1,111 |
| Students  | 0    | 0    | 0    | 0     | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 22    | 0    | 0    | 22    |
| TOTAL     | 0    | 0    | 0    | 1,315 | 0    | 0    | 1,315 |

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (AIR FORCE), US (xusaf)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 45   | 0    | 0    | 45    |
| Enlisted  | 0    | 0    | 0    | 374  | 0    | 0    | 374   |
| Students  | 0    | 0    | 0    | 7    | 0    | 0    | 7     |
| Civilians | 0    | 0    | 0    | 119  | 0    | 0    | 119   |
| TOTAL     | 0    | 0    | 0    | 545  | 0    | 0    | 545   |

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 206      | 708      | 122      | 1,134     |

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF-018v2: AF Ellsworth (S200.1 C1)

The data in this report is rolled up by Action

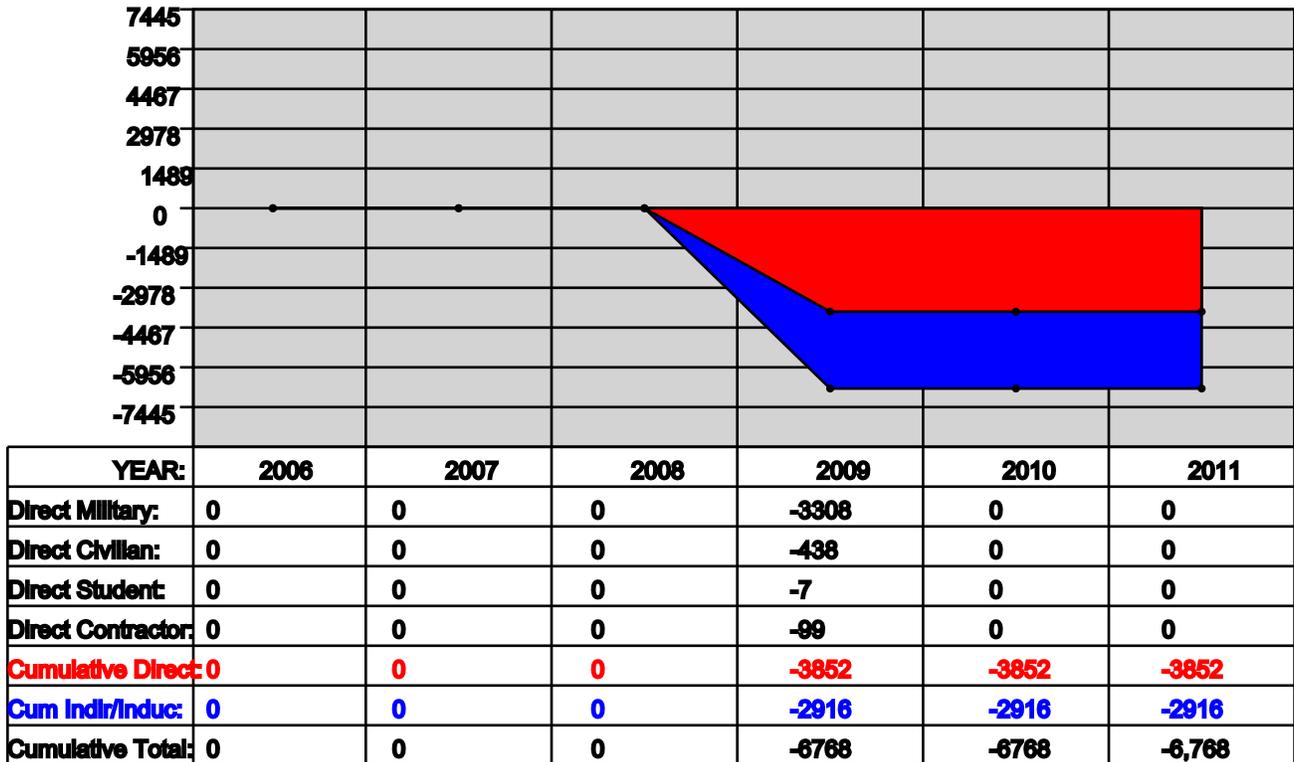
ECONOMIC IMPACT DATA

**Scenario:** AF Ellsworth (S200.1 C1)  
**Economic Region of Influence(ROI):** Rapid City, SD Metropolitan Statistical Area  
**Base:** Ellsworth AFB  
**Action:** 24 B-1B to Dyess

Overall Economic Impact of Proposed BRAC-05 Action:

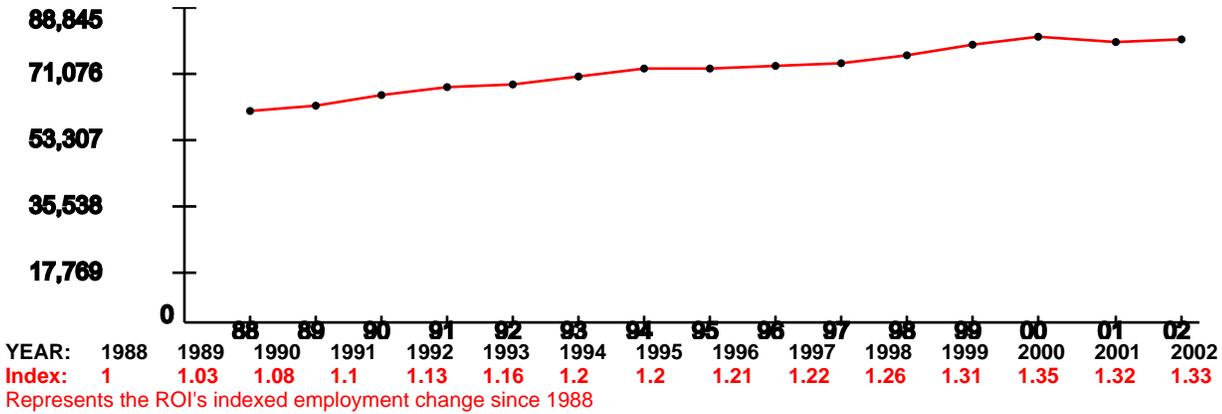
|  |         |
|--|---------|
| ROI Population (2002):                             | 115,595 |
| ROI Employment (2002):                             | 79,970  |
| Authorized Manpower (2005):                        | 3,752   |
| Authorized Manpower(2005) / ROI Employment(2002):  | 4.69%   |
| Total Estimated Job Change:                        | -6,768  |
| Total Estimated Job Change / ROI Employment(2002): | -8.46%  |

Cumulative Job Change (Gain/Loss) Over Time:

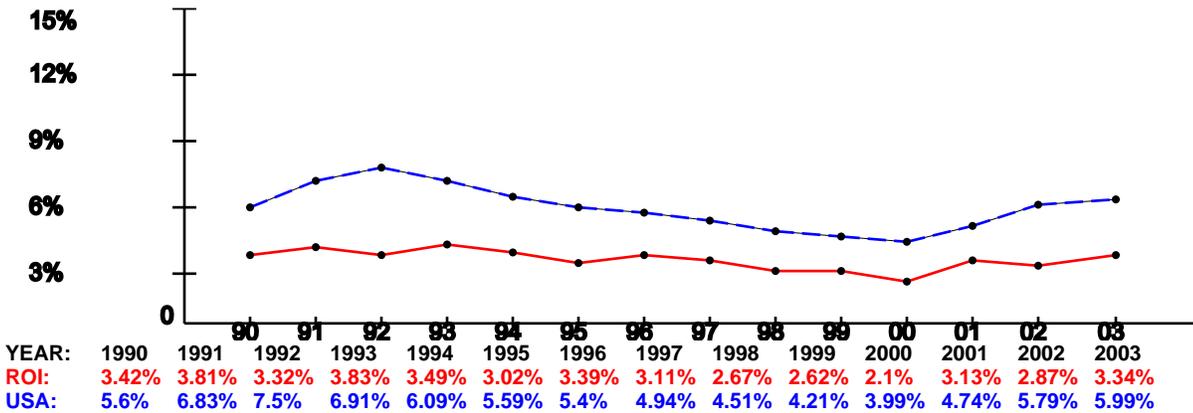


Rapid City, SD Metropolitan Statistical Area Trend Data

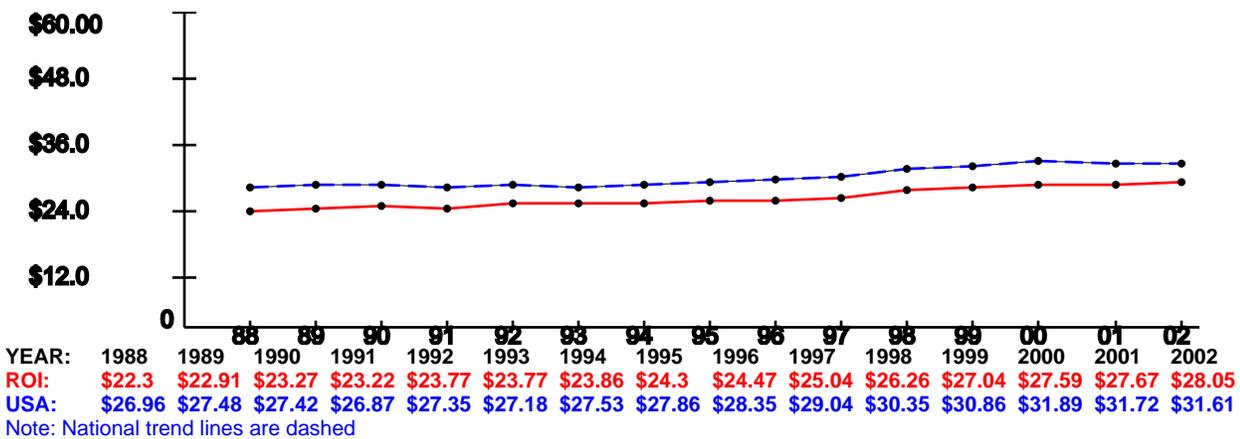
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



ECONOMIC IMPACT DATA

**Scenario:** AF Ellsworth (S200.1 C1)  
**Economic Region of Influence(ROI):** Abilene, TX Metropolitan Statistical Area  
**Base:** Dyess AFB  
**Action:** 24 B-1B from Ellsworth

**Overall Economic Impact of Proposed BRAC-05 Action:**

|  |         |
|--|---------|
| ROI Population (2002):                             | 158,198 |
| ROI Employment (2002):                             | 92,846  |
| Authorized Manpower (2005):                        | 5,625   |
| Authorized Manpower(2005) / ROI Employment(2002):  | 6.06%   |
| Total Estimated Job Change:                        | 2,209   |
| Total Estimated Job Change / ROI Employment(2002): | 2.38%   |

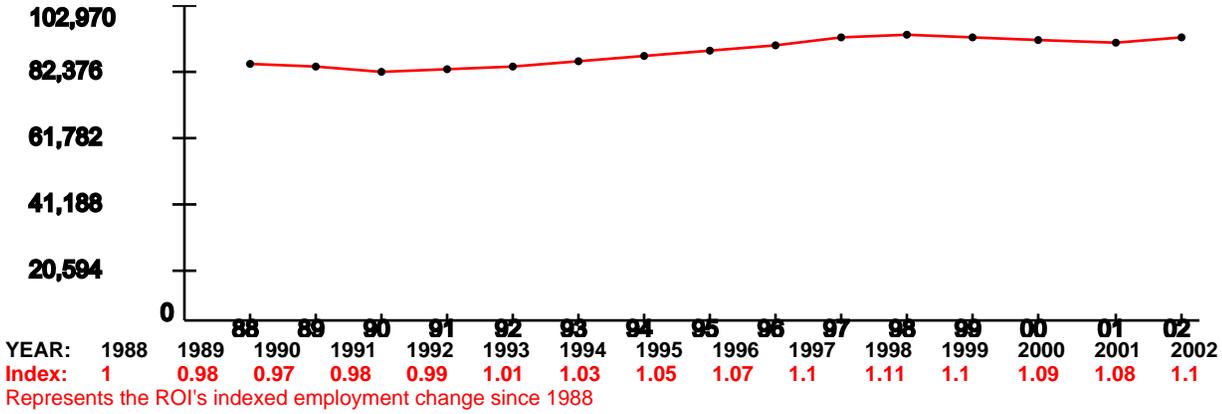
**Cumulative Job Change (Gain/Loss) Over Time:**



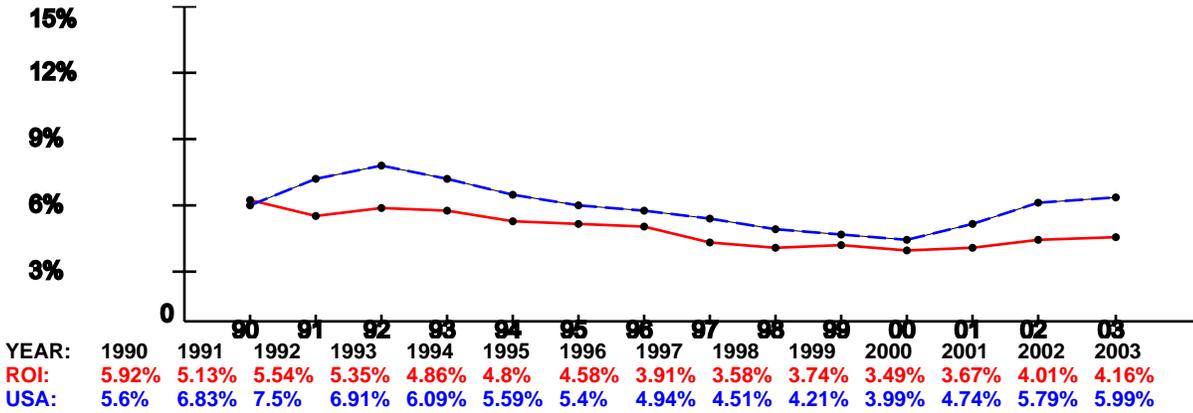
| YEAR:                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011  |
|---------------------------|------|------|------|------|------|-------|
| <b>Direct Military:</b>   | 0    | 0    | 0    | 1107 | 0    | 0     |
| <b>Direct Civilian:</b>   | 0    | 0    | 0    | 30   | 0    | 0     |
| <b>Direct Student:</b>    | 0    | 0    | 0    | 0    | 0    | 0     |
| <b>Direct Contractor:</b> | 0    | 0    | 0    | 0    | 0    | 0     |
| <b>Cumulative Direct:</b> | 0    | 0    | 0    | 1137 | 1137 | 1137  |
| <b>Cum Indir/Induc:</b>   | 0    | 0    | 0    | 1072 | 1072 | 1072  |
| <b>Cumulative Total:</b>  | 0    | 0    | 0    | 2209 | 2209 | 2,209 |

Abilene, TX Metropolitan Statistical Area Trend Data

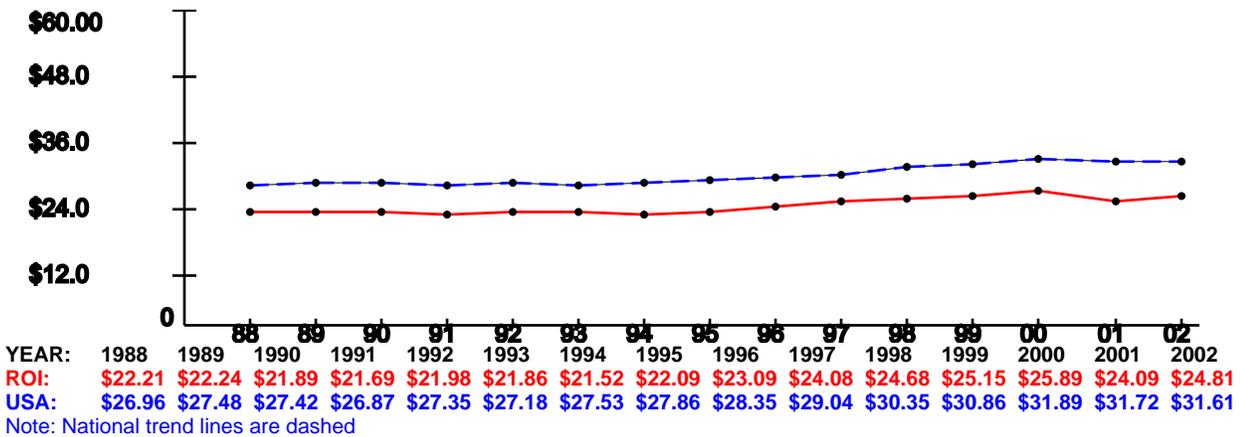
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



ECONOMIC IMPACT DATA

**Scenario:** AF Ellsworth (S200.1 C1)  
**Economic Region of Influence(ROI):** Anchorage, AK Metropolitan Statistical Area  
**Base:** Elmendorf AFB  
**Action:** 8 C-130H from Dyess

**Overall Economic Impact of Proposed BRAC-05 Action:**

|  |         |
|--|---------|
| ROI Population (2002):                             | 333,329 |
| ROI Employment (2002):                             | 211,967 |
| Authorized Manpower (2005):                        | 8,660   |
| Authorized Manpower(2005) / ROI Employment(2002):  | 4.09%   |
| Total Estimated Job Change:                        | 851     |
| Total Estimated Job Change / ROI Employment(2002): | 0.4%    |

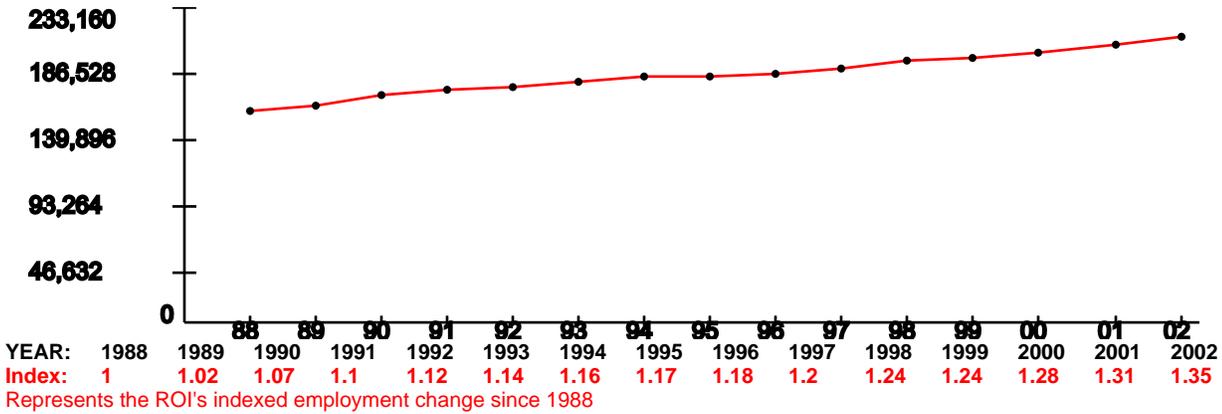
**Cumulative Job Change (Gain/Loss) Over Time:**



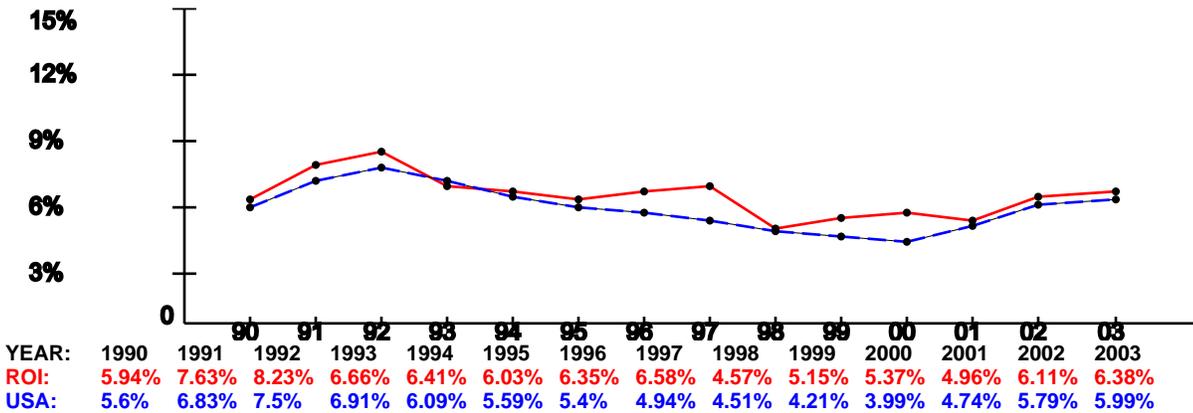
| YEAR:                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| <b>Direct Military:</b>   | 0    | 0    | 0    | 475  | 0    | 0    |
| <b>Direct Civilian:</b>   | 0    | 0    | 0    | 17   | 0    | 0    |
| <b>Direct Student:</b>    | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Direct Contractor:</b> | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Cumulative Direct:</b> | 0    | 0    | 0    | 492  | 492  | 492  |
| <b>Cum Indir/Induc:</b>   | 0    | 0    | 0    | 359  | 359  | 359  |
| <b>Cumulative Total:</b>  | 0    | 0    | 0    | 851  | 851  | 851  |

Anchorage, AK Metropolitan Statistical Area Trend Data

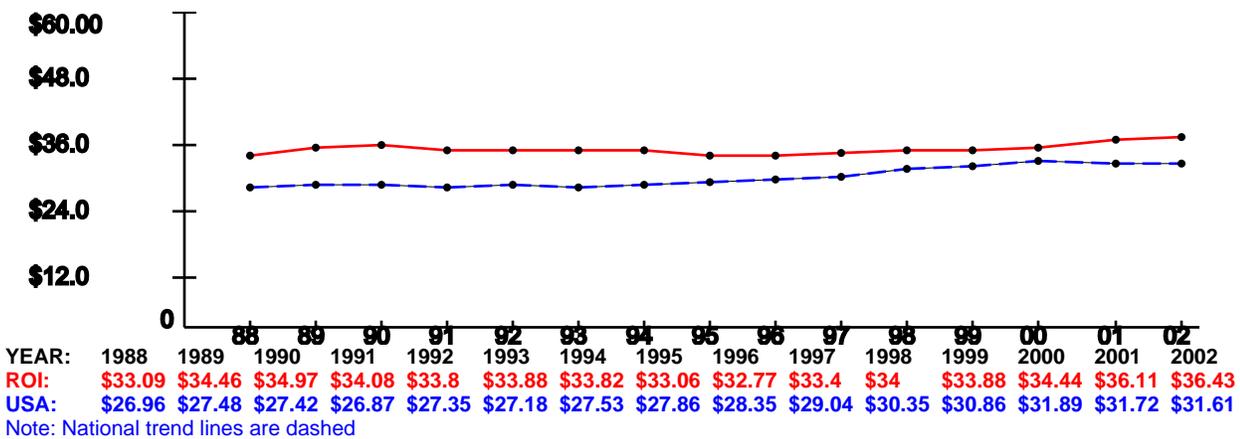
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



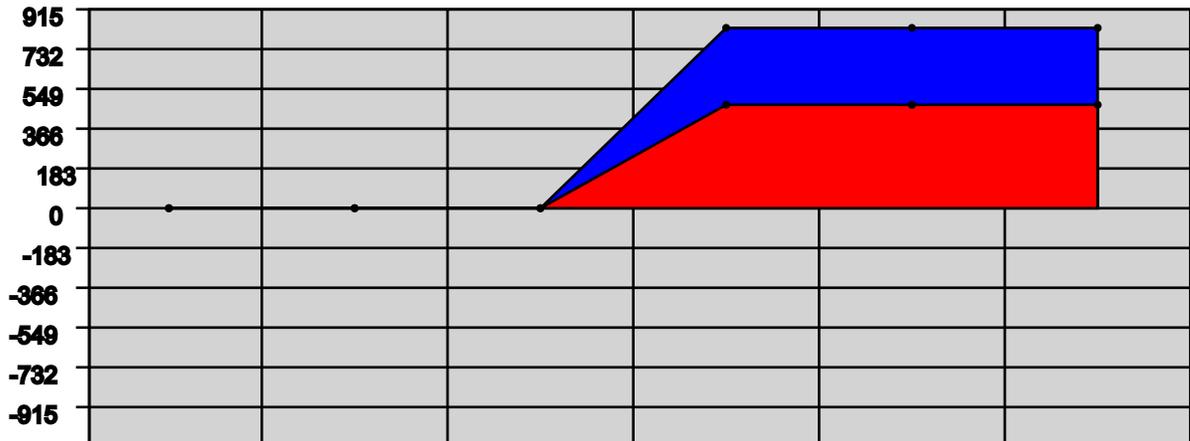
ECONOMIC IMPACT DATA

**Scenario:** AF Ellsworth (S200.1 C1)  
**Economic Region of Influence(ROI):** Colorado Springs, CO Metropolitan Statistical Area  
**Base:** Peterson AFB  
**Action:** 4 C-130H from Dyess

**Overall Economic Impact of Proposed BRAC-05 Action:**

|  |         |
|--|---------|
| ROI Population (2002):                             | 565,206 |
| ROI Employment (2002):                             | 349,783 |
| Authorized Manpower (2005):                        | 6,934   |
| Authorized Manpower(2005) / ROI Employment(2002):  | 1.98%   |
| Total Estimated Job Change:                        | 834     |
| Total Estimated Job Change / ROI Employment(2002): | 0.24%   |

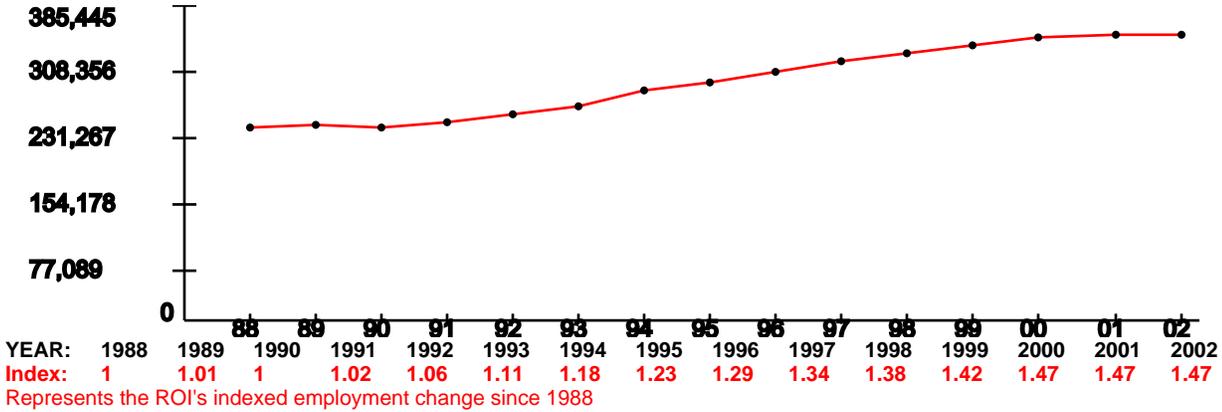
**Cumulative Job Change (Gain/Loss) Over Time:**



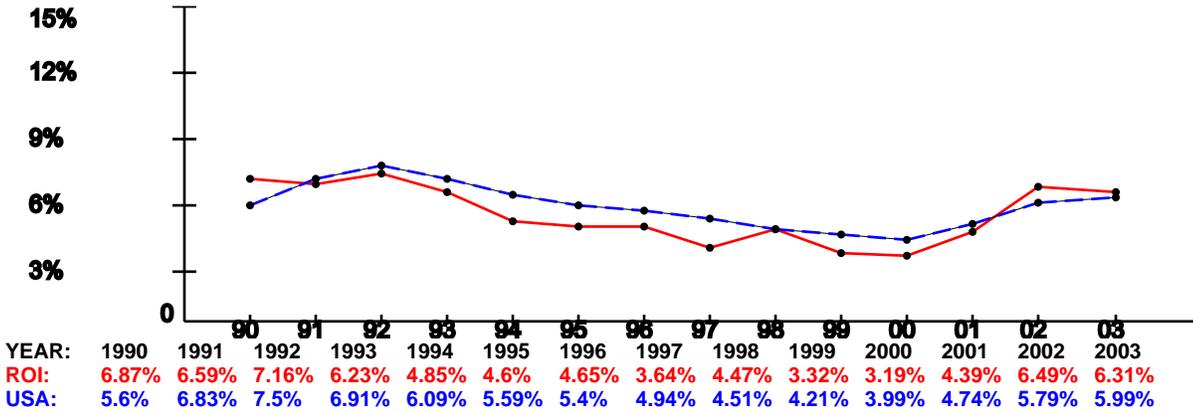
| YEAR:                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| <b>Direct Military:</b>   | 0    | 0    | 0    | 475  | 0    | 0    |
| <b>Direct Civilian:</b>   | 0    | 0    | 0    | 3    | 0    | 0    |
| <b>Direct Student:</b>    | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Direct Contractor:</b> | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Cumulative Direct:</b> | 0    | 0    | 0    | 478  | 478  | 478  |
| <b>Cum Indir/Induc:</b>   | 0    | 0    | 0    | 356  | 356  | 356  |
| <b>Cumulative Total:</b>  | 0    | 0    | 0    | 834  | 834  | 834  |

Colorado Springs, CO Metropolitan Statistical Area Trend Data

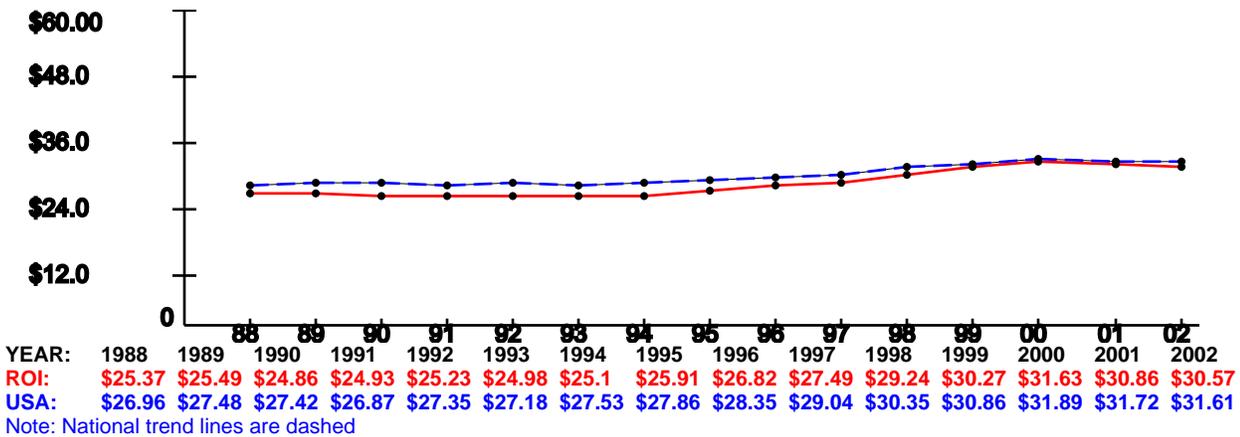
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



ECONOMIC IMPACT DATA

**Scenario:** AF Ellsworth (S200.1 C1)  
**Economic Region of Influence(ROI):** Fayetteville, NC Metropolitan Statistical Area  
**Base:** Pope AFB  
**Action:** 4 C-130 H from Dyess

**Overall Economic Impact of Proposed BRAC-05 Action:**

|  |         |
|--|---------|
| ROI Population (2002):                             | 339,497 |
| ROI Employment (2002):                             | 195,370 |
| Authorized Manpower (2005):                        | 5,760   |
| Authorized Manpower(2005) / ROI Employment(2002):  | 2.95%   |
| Total Estimated Job Change:                        | 339     |
| Total Estimated Job Change / ROI Employment(2002): | 0.17%   |

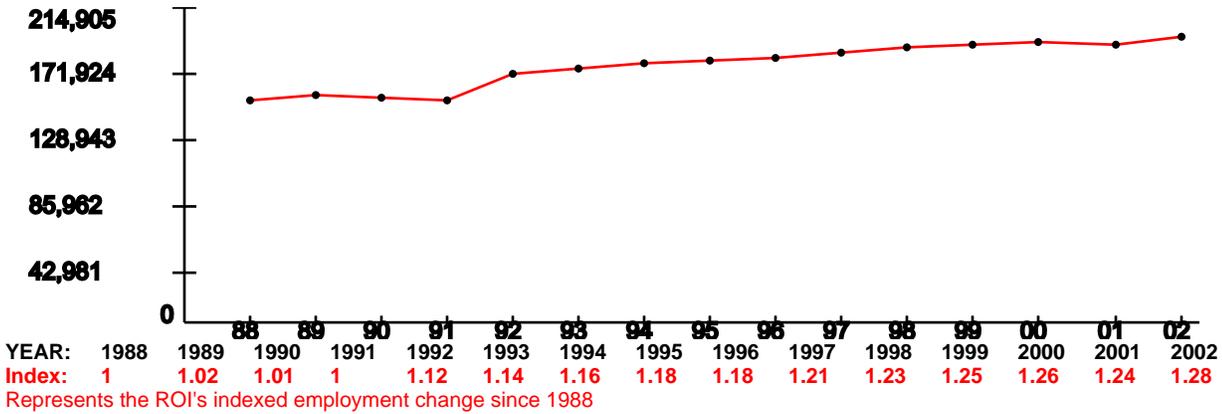
**Cumulative Job Change (Gain/Loss) Over Time:**



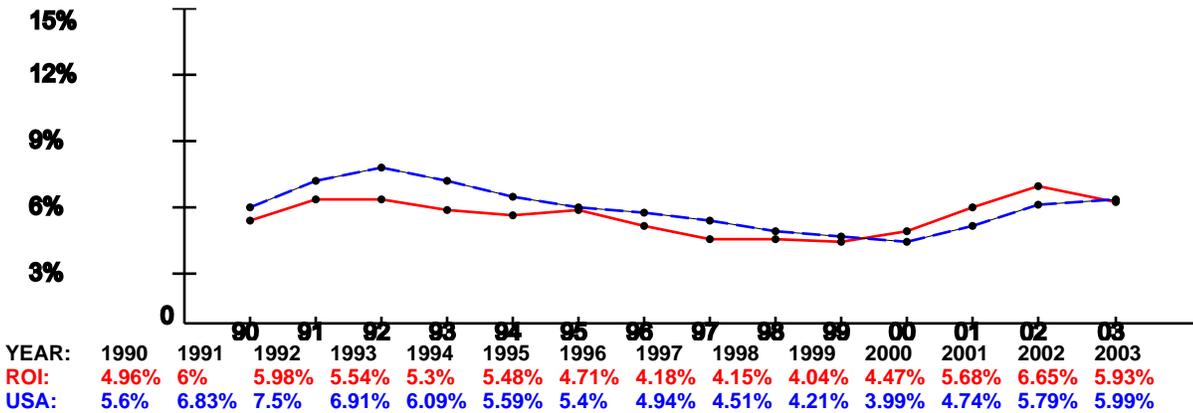
| YEAR:                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| <b>Direct Military:</b>   | 0    | 0    | 0    | 196  | 0    | 0    |
| <b>Direct Civilian:</b>   | 0    | 0    | 0    | 7    | 0    | 0    |
| <b>Direct Student:</b>    | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Direct Contractor:</b> | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Cumulative Direct:</b> | 0    | 0    | 0    | 203  | 203  | 203  |
| <b>Cum Indir/Induc:</b>   | 0    | 0    | 0    | 136  | 136  | 136  |
| <b>Cumulative Total:</b>  | 0    | 0    | 0    | 339  | 339  | 339  |

Fayetteville, NC Metropolitan Statistical Area Trend Data

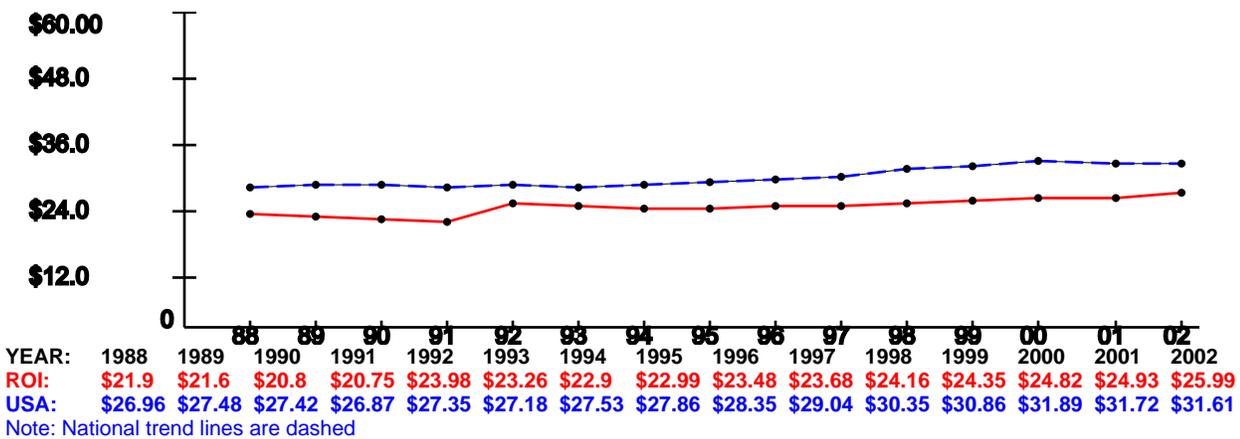
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



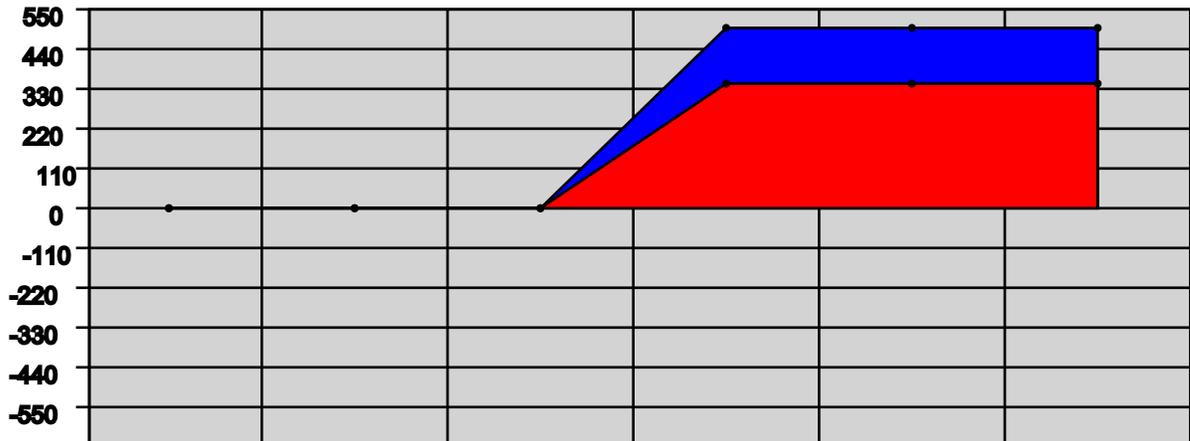
ECONOMIC IMPACT DATA

**Scenario:** AF Ellsworth (S200.1 C1)  
**Economic Region of Influence(ROI):** Cheyenne, WY Metropolitan Statistical Area  
**Base:** Cheyenne APT AGS  
**Action:** 4 C-130H from Dyess

**Overall Economic Impact of Proposed BRAC-05 Action:**

|  |        |
|--|--------|
| ROI Population (2002):                             | 83,033 |
| ROI Employment (2002):                             | 55,849 |
| Authorized Manpower (2005):                        | 279    |
| Authorized Manpower(2005) / ROI Employment(2002):  | 0.5%   |
| Total Estimated Job Change:                        | 501    |
| Total Estimated Job Change / ROI Employment(2002): | 0.9%   |

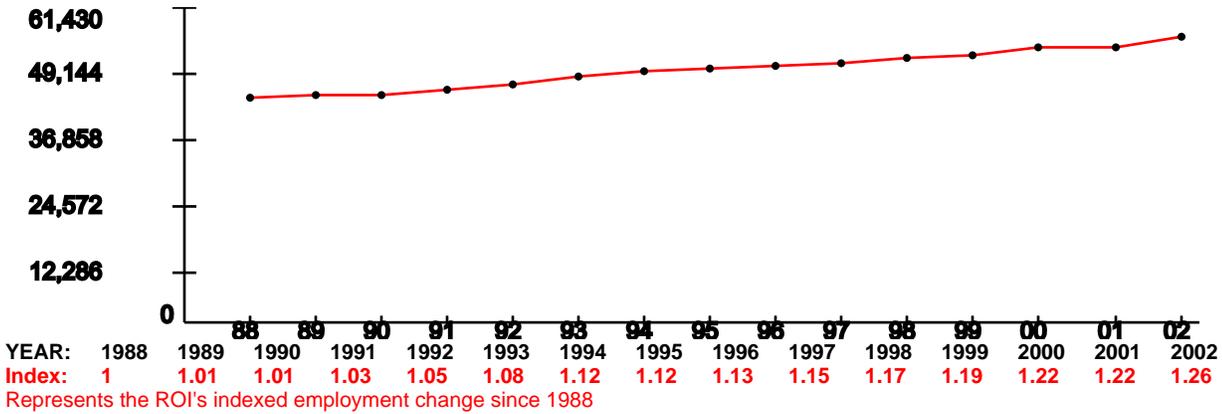
**Cumulative Job Change (Gain/Loss) Over Time:**



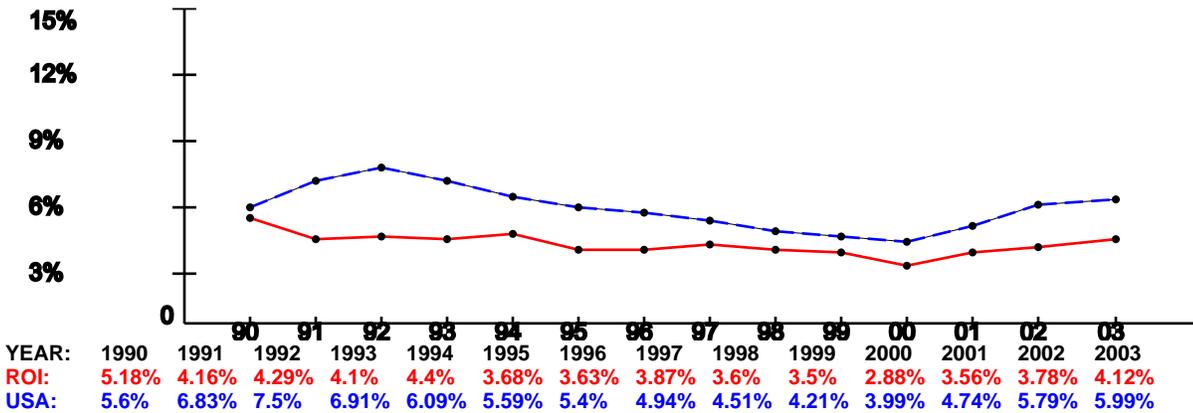
| YEAR:                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| <b>Direct Military:</b>   | 0    | 0    | 0    | 346  | 0    | 0    |
| <b>Direct Civilian:</b>   | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Direct Student:</b>    | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Direct Contractor:</b> | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Cumulative Direct:</b> | 0    | 0    | 0    | 346  | 346  | 346  |
| <b>Cum Indir/Induc:</b>   | 0    | 0    | 0    | 155  | 155  | 155  |
| <b>Cumulative Total:</b>  | 0    | 0    | 0    | 501  | 501  | 501  |

Cheyenne, WY Metropolitan Statistical Area Trend Data

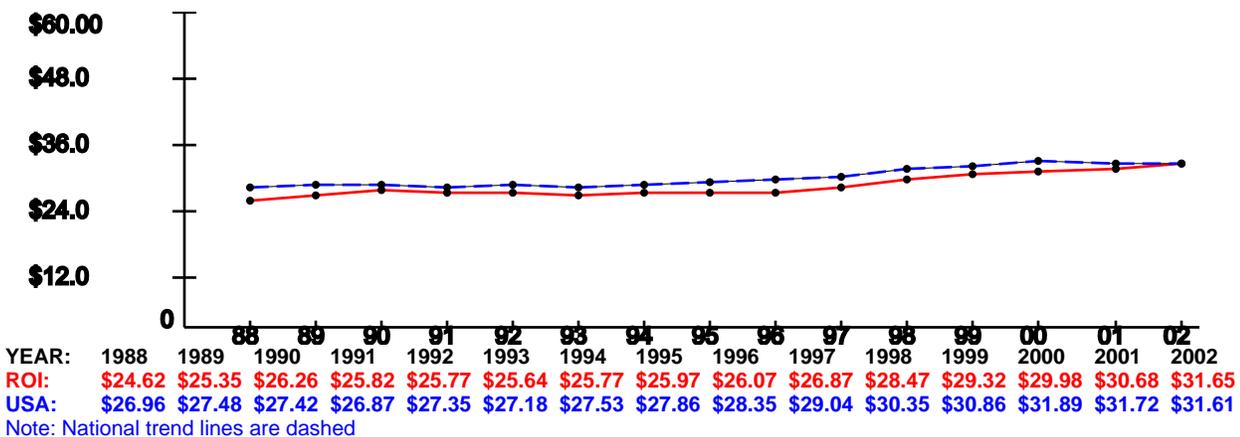
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



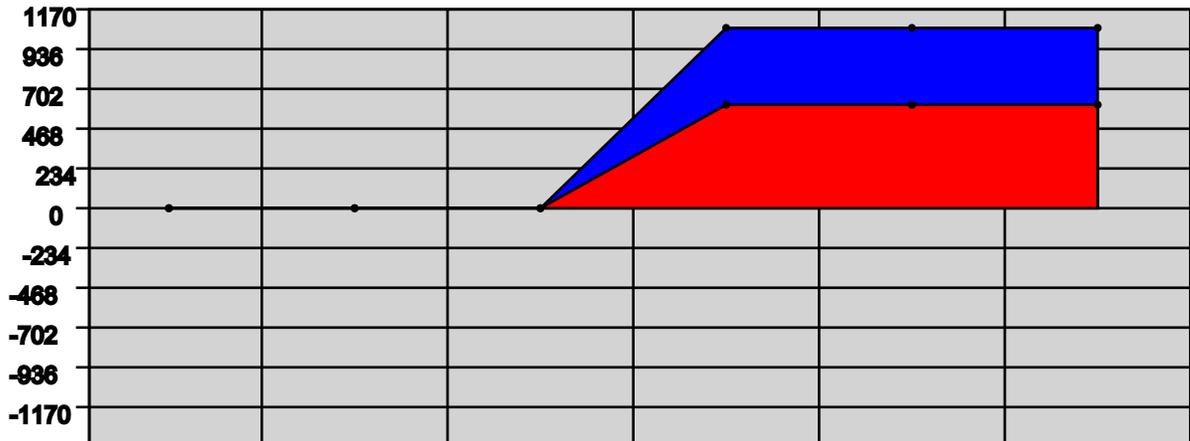
ECONOMIC IMPACT DATA

**Scenario:** AF Ellsworth (S200.1 C1)  
**Economic Region of Influence(ROI):** Little Rock-North Little Rock, AR Metropolitan Statistical Area  
**Base:** Little Rock AFB  
**Action:** 10 C-130H from Dyess

**Overall Economic Impact of Proposed BRAC-05 Action:**

|  |         |
|--|---------|
| ROI Population (2002):                             | 622,188 |
| ROI Employment (2002):                             | 394,114 |
| Authorized Manpower (2005):                        | 5,489   |
| Authorized Manpower(2005) / ROI Employment(2002):  | 1.39%   |
| Total Estimated Job Change:                        | 1,066   |
| Total Estimated Job Change / ROI Employment(2002): | 0.27%   |

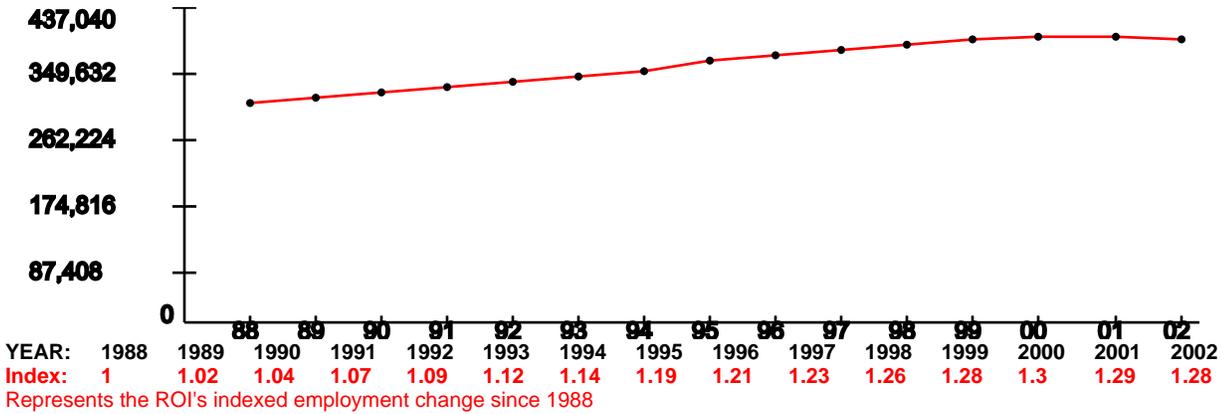
**Cumulative Job Change (Gain/Loss) Over Time:**



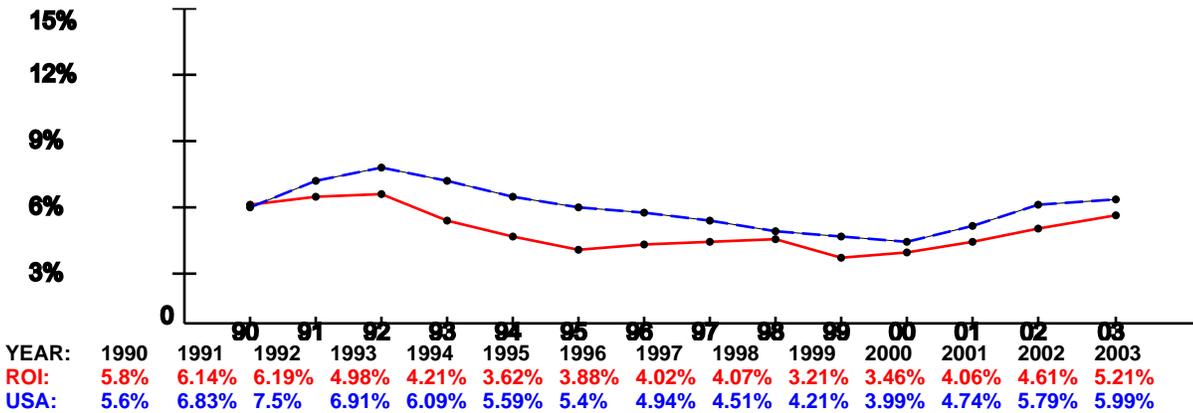
| YEAR:                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011  |
|---------------------------|------|------|------|------|------|-------|
| <b>Direct Military:</b>   | 0    | 0    | 0    | 587  | 0    | 0     |
| <b>Direct Civilian:</b>   | 0    | 0    | 0    | 24   | 0    | 0     |
| <b>Direct Student:</b>    | 0    | 0    | 0    | 0    | 0    | 0     |
| <b>Direct Contractor:</b> | 0    | 0    | 0    | 0    | 0    | 0     |
| <b>Cumulative Direct:</b> | 0    | 0    | 0    | 611  | 611  | 611   |
| <b>Cum Indir/Induc:</b>   | 0    | 0    | 0    | 455  | 455  | 455   |
| <b>Cumulative Total:</b>  | 0    | 0    | 0    | 1066 | 1066 | 1,066 |

Little Rock-North Little Rock, AR Metropolitan Statistical Area Trend Data

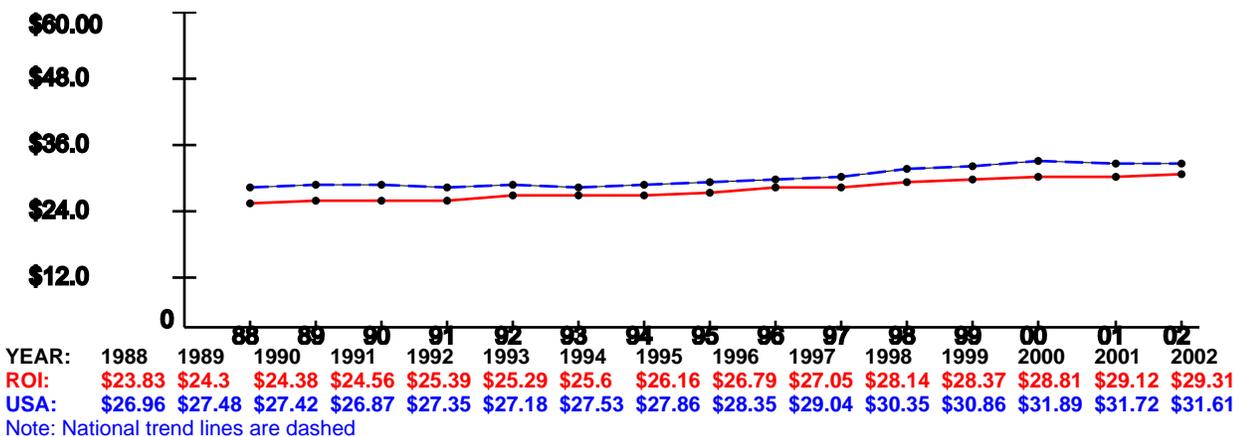
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



# Ellsworth AFB, SD

## Demographics

The following tables provide a short description of the area near the installation/activity. Ellsworth AFB is 347.1 miles from Sioux Falls, SD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA            | Population |
|----------------|------------|
| Rapid City MSA | 88,565     |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Lawrence    | 21802      |
| Meade       | 24253      |
| Pennington  | 88565      |
| Total       | 134,620    |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

|  |          |               |
|--|----------|---------------|
| Median Household Income (US Avg \$41,994)              | \$37,485 | Basis:<br>MSA |
| Median House Value (US Avg \$119,600)                  | \$90,900 |               |
| GS Locality Pay ("Rest of US" 10.9%)                   | 10.9%    |               |
| O-3 with Dependents BAH Rate                           | \$ 997   |               |
| In-state Tuition for Family Member                     | No       |               |
| In-state Tuition Continues if Member PCSs Out of State | No       |               |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

|  |        | Basis            |
|--|--------|------------------|
| School District(s) Capacity                        | 35,526 | 3 of 3 districts |
| Students Enrolled                                  | 16,016 | 3 of 3 districts |
| Average Pupil/Teacher Ratio                        | 15.9:1 | 3 of 3 districts |
| High School Students Enrolled                      | 4,951  | 3 of 3 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 97.9%  | 3 of 3 districts |
| Average Composite SAT I Score (US Avg 1026)        | 1130   | 2 of 3 districts |
| Average ACT Score (US Avg 20.8)                    | 22     | 3 of 3 districts |
| Available Graduate/PhD Programs                    | 2      |                  |
| Available Colleges and/or Universities             | 4      |                  |
| Available Vocational and/or Technical Schools      | 1      |                  |

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.5% | 2.0% | 3.1% | 2.9% | 3.3% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000 | 2001 | 2002  | 2003 |
|------------|------|------|------|-------|------|
| Local Data | .1%  | 1.9% | .2%  | 2.9%  | 1.1% |
| National   | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA  | MSA  | MSA   | MSA  |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

|                            |       |               |
|----------------------------|-------|---------------|
| Total Vacant Housing Units | 2,608 | Basis:<br>MSA |
| Vacant Sale Units          | 351   |               |
| Vacant Rental Units        | 815   |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 265          | 372     | 88,565     | Basis:<br>MSA |
| Ratio                 | 1:334        | 1:238   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 4,933.0 | Basis: MSA |
| National UCR | 4,118.8 |            |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Ellsworth AFB to nearest commercial airport: 10.4 miles

Is Ellsworth AFB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Dyess AFB, TX

## Demographics

The following tables provide a short description of the area near the installation/activity. Dyess AFB is within Abilene, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA             | Population |
|-----------------|------------|
| Abilene, TX MSA | 126,555    |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Callahan    | 12905      |
| Jones       | 20785      |
| Taylor      | 126555     |
| Total       | 160,245    |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

|  |                      |          |               |
|--|----------------------|----------|---------------|
| Median Household Income                                | (US Avg \$41,994)    | \$34,035 | Basis:<br>MSA |
| Median House Value                                     | (US Avg \$119,600)   | \$61,700 |               |
| GS Locality Pay  | ("Rest of US" 10.9%) | 10.9%    |               |
| O-3 with Dependents BAH Rate                           |                      | \$ 964   |               |
| In-state Tuition for Family Member                     |                      | Yes      |               |
| In-state Tuition Continues if Member PCSs Out of State |                      | Yes      |               |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

|  |        | Basis            |
|--|--------|------------------|
| School District(s) Capacity                        | 20,800 | 2 of 2 districts |
| Students Enrolled                                  | 20,182 | 2 of 2 districts |
| Average Pupil/Teacher Ratio                        | 13.9:1 | 2 of 2 districts |
| High School Students Enrolled                      | 5,629  | 2 of 2 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 85.8%  | 2 of 2 districts |
| Average Composite SAT I Score (US Avg 1026)        | 1009   | 2 of 2 districts |
| Average ACT Score (US Avg 20.8)                    | 21     | 2 of 2 districts |
| Available Graduate/PhD Programs                    | 3      |                  |
| Available Colleges and/or Universities             | 4      |                  |
| Available Vocational and/or Technical Schools      | 1      |                  |

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.7% | 3.5% | 3.8% | 4.1% | 4.2% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999  | 2000 | 2001  | 2002  | 2003 |
|------------|-------|------|-------|-------|------|
| Local Data | -1.6% | -.3% | -2.3% | 1.1%  | 3.4% |
| National   | 1.5%  | 2.4% | .03%  | -.31% | .86% |
| Basis:     | MSA   | MSA  | MSA   | MSA   | MSA  |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

|                            |       |               |
|----------------------------|-------|---------------|
| Total Vacant Housing Units | 4,782 | Basis:<br>MSA |
| Vacant Sale Units          | 716   |               |
| Vacant Rental Units        | 2,173 |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 277          | 533     | 126,555    | Basis:<br>MSA |
| Ratio                 | 1:457        | 1:237   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 4,139.0 | Basis: MSA |
| National UCR | 4,118.8 |            |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Dyess AFB to nearest commercial airport: 10.2 miles  
Is Dyess AFB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Elmendorf AFB, AK

## Demographics

The following tables provide a short description of the area near the installation/activity. Elmendorf AFB is within Anchorage, AK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA               | Population |
|-------------------|------------|
| Anchorage, AK MSA | 260,283    |

The following entities comprise the military housing area (MHA):

| County/City        | Population |
|--------------------|------------|
| Anchorage          | 260283     |
| Dillingham         | 4922       |
| Kenai Peninsula    | 49691      |
| Lake And Peninsula | 1823       |
| Matanuska-Susitna  | 59322      |
| North Slope        | 7385       |
| Northwest Arctic   | 7208       |
| Yukon-Koyukuk      | 6551       |
| Total              | 397,185    |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

|  |           |               |
|--|-----------|---------------|
| Median Household Income (US Avg \$41,994)              | \$55,546  | Basis:<br>MSA |
| Median House Value (US Avg \$119,600)                  | \$160,700 |               |
| GS Locality Pay ("Rest of US" 10.9%)                   | 25.0%     |               |
| O-3 with Dependents BAH Rate                           | \$1,775   |               |
| In-state Tuition for Family Member                     | Yes       |               |
| In-state Tuition Continues if Member PCSs Out of State | No        |               |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

|  |        | Basis           |
|--|--------|-----------------|
| School District(s) Capacity                        | 50,029 | 1 of 1 district |
| Students Enrolled                                  | 50,029 | 1 of 1 district |
| Average Pupil/Teacher Ratio                        | 25.2:1 | 1 of 1 district |
| High School Students Enrolled                      | 14,140 | 1 of 1 district |
| Average High School Graduation Rate (US Avg 67.3%) | 79.3%  | 1 of 1 district |
| Average Composite SAT I Score (US Avg 1026)        | 1046   | 1 of 1 district |
| Average ACT Score (US Avg 20.8)                    | 23     | 1 of 1 district |
| Available Graduate/PhD Programs                    | 3      |                 |
| Available Colleges and/or Universities             | 4      |                 |
| Available Vocational and/or Technical Schools      | 2      |                 |

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.5% | 4.8% | 4.4% | 5.5% | 5.7% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000 | 2001 | 2002  | 2003 |
|------------|------|------|------|-------|------|
| Local Data | .1%  | .2%  | 1.4% | - .6% | 1.6% |
| National   | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA  | MSA  | MSA   | MSA  |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

|                            |       |               |
|----------------------------|-------|---------------|
| Total Vacant Housing Units | 5,546 | Basis:<br>MSA |
| Vacant Sale Units          | 1,005 |               |
| Vacant Rental Units        | 2,136 |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 704          | 679     | 260,283    | Basis:<br>MSA |
| Ratio                 | 1:370        | 1:383   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 5,114.0 | Basis: MSA |
| National UCR | 4,118.8 |            |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Elmendorf AFB to nearest commercial airport: 7.9 miles

Is Elmendorf AFB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Peterson AFB, CO

## Demographics

The following tables provide a short description of the area near the installation/activity. Peterson AFB is within Colorado Springs, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA                      | Population |
|--------------------------|------------|
| Colorado Springs, CO MSA | 516,929    |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| El Paso     | 516929     |
| Pueblo      | 141472     |
| Teller      | 20555      |
| Total       | 678,956    |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 27

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

|  |           |               |
|--|-----------|---------------|
| Median Household Income (US Avg \$41,994)              | \$46,844  | Basis:<br>MSA |
| Median House Value (US Avg \$119,600)                  | \$147,100 |               |
| GS Locality Pay (“Rest of US” 10.9%)                   | 10.9%     |               |
| O-3 with Dependents BAH Rate                           | \$1,166   |               |
| In-state Tuition for Family Member                     | Yes       |               |
| In-state Tuition Continues if Member PCSs Out of State | No        |               |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

|  |        | Basis            |
|--|--------|------------------|
| School District(s) Capacity                        | 57,000 | 3 of 3 districts |
| Students Enrolled                                  | 55,472 | 3 of 3 districts |
| Average Pupil/Teacher Ratio                        | 26.6:1 | 3 of 3 districts |
| High School Students Enrolled                      | 15,921 | 3 of 3 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 92.7%  | 3 of 3 districts |
| Average Composite SAT I Score (US Avg 1026)        | 1092   | 3 of 3 districts |
| Average ACT Score (US Avg 20.8)                    | 21     | 3 of 3 districts |
| Available Graduate/PhD Programs                    | 12     |                  |
| Available Colleges and/or Universities             | 18     |                  |
| Available Vocational and/or Technical Schools      | 6      |                  |

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.3% | 3.2% | 4.5% | 6.6% | 6.4% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000 | 2001 | 2002  | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 3.5% | .1%  | .2%  | .1%   | 1.6% |
| National   | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA  | MSA  | MSA   | MSA  |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 10,019 | Basis:<br>MSA |
| Vacant Sale Units          | 2,151  |               |
| Vacant Rental Units        | 4,599  |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 969          | 775     | 516,929    | Basis:<br>MSA |
| Ratio                 | 1:533        | 1:667   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 4,713.0 | Basis: MSA |
| National UCR | 4,118.8 |            |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Peterson AFB to nearest commercial airport: 4.4 miles  
Is Peterson AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Pope AFB, NC

## Demographics

The following tables provide a short description of the area near the installation/activity. Pope AFB is 9.4 miles from Fayetteville, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA                  | Population |
|----------------------|------------|
| Fayetteville, NC MSA | 302,963    |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Cumberland  | 302963     |
| Harnett     | 91025      |
| Hoke        | 33646      |
| Lee         | 49040      |
| Moore       | 74769      |
| Robeson     | 123339     |
| Total       | 674,782    |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

|  |                      |          |               |
|--|----------------------|----------|---------------|
| Median Household Income                                | (US Avg \$41,994)    | \$37,466 | Basis:<br>MSA |
| Median House Value                                     | (US Avg \$119,600)   | \$88,800 |               |
| GS Locality Pay  | ("Rest of US" 10.9%) | 10.9%    |               |
| O-3 with Dependents BAH Rate                           |                      | \$ 887   |               |
| In-state Tuition for Family Member                     |                      | Yes      |               |
| In-state Tuition Continues if Member PCSs Out of State |                      | No       |               |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

|  |        | Basis            |
|--|--------|------------------|
| School District(s) Capacity                        | 72,446 | 2 of 2 districts |
| Students Enrolled                                  | 68,903 | 2 of 2 districts |
| Average Pupil/Teacher Ratio                        | 22.5:1 | 2 of 2 districts |
| High School Students Enrolled                      | 18,558 | 2 of 2 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 95.0%  | 2 of 2 districts |
| Average Composite SAT I Score (US Avg 1026)        | 951    | 2 of 2 districts |
| Average ACT Score (US Avg 20.8)                    |        | 2 MFRs           |
| Available Graduate/PhD Programs                    | 3      |                  |
| Available Colleges and/or Universities             | 3      |                  |
| Available Vocational and/or Technical Schools      | 2      |                  |

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.8% | 4.1% | 5.5% | 6.4% | 5.6% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            |      |      |       |       |      |
|------------|------|------|-------|-------|------|
|            | 1999 | 2000 | 2001  | 2002  | 2003 |
| Local Data | 3.1% | 2.0% | -3.4% | 1.9%  | 2.9% |
| National   | 1.5% | 2.4% | .03%  | -.31% | .86% |
| Basis:     | MSA  | MSA  | MSA   | MSA   | MSA  |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 11,067 | Basis:<br>MSA |
| Vacant Sale Units          | 2,004  |               |
| Vacant Rental Units        | 5,256  |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

|                       |              |         |            |               |
|-----------------------|--------------|---------|------------|---------------|
|                       | # Physicians | # Beds  | Population | Basis:<br>MSA |
| Local Community       | 505          | 546     | 302,963    |               |
| Ratio                 | 1:600        | 1:555   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 6,217.0 | Basis: MSA |
| National UCR | 4,118.8 |            |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Pope AFB to nearest commercial airport: 19.8 miles

Is Pope AFB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# ***Cheyenne APT AGS, WY***

## **Demographics**

The following tables provide a short description of the area near the installation/activity. Cheyenne APT AGS is 65 miles from Fort Collins, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA              | Population |
|------------------|------------|
| Cheyenne, WY MSA | 81,607     |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Laramie     | 81607      |
| Total       | 81,607     |

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 1

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

|  |                      |           |               |
|--|----------------------|-----------|---------------|
| Median Household Income                                | (US Avg \$41,994)    | \$39,607  | Basis:<br>MSA |
| Median House Value                                     | (US Avg \$119,600)   | \$106,400 |               |
| GS Locality Pay  | ("Rest of US" 10.9%) | 10.9%     |               |
| O-3 with Dependents BAH Rate                           |                      | \$1,160   |               |
| In-state Tuition for Family Member                     |                      | Yes       |               |
| In-state Tuition Continues if Member PCSs Out of State |                      | Yes       |               |

## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

|  |        | Basis           |
|--|--------|-----------------|
| School District(s) Capacity                        | 15,000 | 1 of 1 district |
| Students Enrolled                                  | 13,113 | 1 of 1 district |
| Average Pupil/Teacher Ratio                        | 12.8:1 | 1 of 1 district |
| High School Students Enrolled                      | 2,886  | 1 of 1 district |
| Average High School Graduation Rate (US Avg 67.3%) | 97.0%  | 1 of 1 district |
| Average Composite SAT I Score (US Avg 1026)        | 1090   | 1 of 1 district |
| Average ACT Score (US Avg 20.8)                    | 21     | 1 of 1 district |
| Available Graduate/PhD Programs                    | 1      |                 |
| Available Colleges and/or Universities             | 1      |                 |
| Available Vocational and/or Technical Schools      | 1      |                 |

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.5% | 2.9% | 3.6% | 3.8% | 4.1% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000 | 2001 | 2002  | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 2.2% | 4.1% | .5%  | .7%   | 3.6% |
| National   | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA  | MSA  | MSA   | MSA  |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

|                            |       |               |
|----------------------------|-------|---------------|
| Total Vacant Housing Units | 2,286 | Basis:<br>MSA |
| Vacant Sale Units          | 379   |               |
| Vacant Rental Units        | 862   |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 178          | 195     | 81,607     | Basis:<br>MSA |
| Ratio                 | 1:458        | 1:418   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 3,963.0 | Basis: MSA |
| National UCR | 4,118.8 |            |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Cheyenne APT AGS to nearest commercial airport: 2.0 miles  
Is Cheyenne APT AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Little Rock AFB, AR

## Demographics

The following tables provide a short description of the area near the installation/activity. Little Rock AFB is within Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA                                   | Population |
|---------------------------------------|------------|
| Little Rock-North Little Rock, AR MSA | 583,845    |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Faulkner    | 86014      |
| Lonoke      | 52828      |
| Pulaski     | 361474     |
| Saline      | 83529      |
| White       | 67165      |
| Total       | 651,010    |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

|  |                      |          |               |
|--|----------------------|----------|---------------|
| Median Household Income                                | (US Avg \$41,994)    | \$39,145 | Basis:<br>MSA |
| Median House Value                                     | (US Avg \$119,600)   | \$87,700 |               |
| GS Locality Pay  | ("Rest of US" 10.9%) | 10.9%    |               |
| O-3 with Dependents BAH Rate                           |                      | \$ 910   |               |
| In-state Tuition for Family Member                     |                      | Yes      |               |
| In-state Tuition Continues if Member PCSs Out of State |                      | No       |               |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

|  |        | Basis            |
|--|--------|------------------|
| School District(s) Capacity                        | 58,386 | 5 of 5 districts |
| Students Enrolled                                  | 49,230 | 5 of 5 districts |
| Average Pupil/Teacher Ratio                        | 16.9:1 | 5 of 5 districts |
| High School Students Enrolled                      | 13,501 | 5 of 5 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 79.4%  | 5 of 5 districts |
| Average Composite SAT I Score (US Avg 1026)        |        | 5 MFRs           |
| Average ACT Score (US Avg 20.8)                    | 20     | 5 of 5 districts |
| Available Graduate/PhD Programs                    | 3      |                  |
| Available Colleges and/or Universities             | 7      |                  |
| Available Vocational and/or Technical Schools      | 2      |                  |

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.2% | 3.4% | 4.0% | 4.5% | 5.1% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000  | 2001  | 2002  | 2003  |
|------------|------|-------|-------|-------|-------|
| Local Data | 2.6% | - .3% | -1.3% | 1.8%  | -1.9% |
| National   | 1.5% | 2.4%  | .03%  | -.31% | .86%  |
| Basis:     | MSA  | MSA   | MSA   | MSA   | MSA   |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 19,391 | Basis:<br>MSA |
| Vacant Sale Units          | 3,450  |               |
| Vacant Rental Units        | 8,097  |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 2,185        | 2,124   | 583,845    | Basis:<br>MSA |
| Ratio                 | 1:267        | 1:275   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 6,806.0 | Basis: MSA |
| National UCR | 4,118.8 |            |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Little Rock AFB to nearest commercial airport: 20.0 miles  
Is Little Rock AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB**

| SCENARIO #                                |  | 200.1           |             |               |                      |                    |                  |                                   |
|---|--|-----------------|-------------|---------------|----------------------|--------------------|------------------|-----------------------------------|
| Data Point                                | Base Name  | Ellsworth AFB   | Dyess AFB   | Elmendorf AFB | Peterson AFB         | Pope AFB           | Cheyenne APT AGS | Little Rock AFB                   |
| Demographics                              | State  | SD              | TX          | AK            | CO                   | NC                 | WY               | AR                                |
|   | Miles to Nearest City                                    | 347.1           | 0           | 0             | 0                    | 9.4                | 65               | 0                                 |
|   | Nearest City   | Sioux Falls, SD | Abilene, TX | Anchorage, AK | Colorado Springs, CO | Fayetteville, NC   | Fort Collins, CO | Little Rock, AR                   |
|   | MSA Name   | Rapid City      | Abilene, TX | Anchorage, AK | Colorado Springs, CO | Fayetteville, NC   | Cheyenne, WY     | Little Rock-North Little Rock, AR |
|   | MSA Population   | 88,565          | 126,555     | 260,283       | 516,929              | 302,963            | 81,607           | 583,845                           |
|   | Population of MHA  | 134,620         | 160,245     | 397,185       | 678,956              | 674,782            | 81,607           | 651,010                           |
| Child Care                                | Number of accredited child-care centers                  | 0               | 1           | 13            | 27                   | 13                 | 1                | 8                                 |
| Cost of Living                            | Median Household Income (US Avg \$41,994)                | 37,485          | 34,035      | 55,546        | 46,844               | 37,466             | 39,607           | 39,145                            |
|   | Median House Value (US Avg \$119,600)                    | 90,900          | 61,700      | 160,700       | 147,100              | 88,800             | 106,400          | 87,700                            |
|   | GS Locality Pay ("Rest of US" 10.9%)                     | 10.9            | 10.9        | 25.0          | 10.9                 | 10.9               | 10.9             | 10.9                              |
|   | O-3 with Dependents BAH Rate                             | 997             | 964         | 1,775         | 1,166                | 887                | 1,160            | 910                               |
|   | In-state Tuition for Family Member                       | No              | Yes         | Yes           | Yes                  | Yes                | Yes              | Yes                               |
|   | In-state Tuition Continues if PCS Out of State           | No              | Yes         | No            | No                   | No                 | Yes              | No                                |
| Education                                 | School District(s) Capacity                              | 35,526          | 20,800      | 50,029        | 57,000               | 72,446             | 15,000           | 58,386                            |
|   | Students Enrolled  | 16,016          | 20,182      | 50,029        | 55,472               | 68,903             | 13,113           | 49,230                            |
|   | Average Pupil/Teacher Ratio                              | 15.9            | 13.9        | 25.2          | 26.6                 | 22.5               | 12.8             | 16.9                              |
|   | High School Students Enrolled                            | 4,951           | 5,629       | 14,140        | 15,921               | 18,558             | 2,886            | 13,501                            |
|   | Average Composite SAT I Score (US Avg 1026)              | 1130            | 1009        | 1046          | 1092                 | 951                | 1090             | Data not available                |
|   | Average ACT Score (US Avg 20.8)                          | 21.8            | 21.0        | 22.6          | 20.8                 | Data Not available | 21.4             | 20.2                              |
|   | Average High School Grad Rate (US Avg 67.3%)             | 97.9            | 85.8        | 79.3          | 92.7                 | 95.0               | 97.0             | 79.4                              |
|   | Available Graduate/PhD Programs                          | 2               | 3           | 3             | 12                   | 3                  | 1                | 3                                 |
|   | Available Colleges and/or Universities                   | 4               | 4           | 4             | 18                   | 3                  | 1                | 7                                 |
|   | Available Vocational and/or Technical Schools            | 1               | 1           | 2             | 6                    | 2                  | 1                | 2                                 |
| Employment                                | 1999 Unemployment Rate (National Avg: 4.2%)              | 2.5             | 3.7         | 4.5           | 3.3                  | 3.8                | 3.5              | 3.2                               |
|   | 2000 Unemployment Rate (National Avg: 4.0%)              | 2.0             | 3.5         | 4.8           | 3.2                  | 4.1                | 2.9              | 3.4                               |
|   | 2001 Unemployment Rate (National Avg 4.7%)               | 3.1             | 3.8         | 4.4           | 4.5                  | 5.5                | 3.6              | 4.0                               |
|   | 2002 Unemployment Rate (National Avg: 5.8%)              | 2.9             | 4.1         | 5.5           | 6.6                  | 6.4                | 3.8              | 4.5                               |
|   | 2003 Unemployment Rate (National Avg 6.0%)               | 3.3             | 4.2         | 5.7           | 6.4                  | 5.6                | 4.1              | 5.1                               |
|   | 1999 Job Growth Rate (National Avg: 1.5%)                | 0.1             | -1.6        | 0.1           | 3.5                  | 3.1                | 2.2              | 2.6                               |
|   | 2000 Job Growth Rate (National Avg: 2.4%)                | 1.9             | -0.3        | 0.2           | 0.1                  | 2.0                | 4.1              | -0.3                              |
|   | 2001 Job Growth Rate (National Avg: .03%)                | 0.2             | -2.3        | 1.4           | 0.2                  | -3.4               | 0.5              | -1.3                              |
|   | 2002 Job Growth Rate (National Avg: -.31%)               | 2.9             | 1.1         | -0.6          | 0.1                  | 1.9                | 0.7              | 1.8                               |
| 2003 Job Growth Rate (National Avg: .86%) | 1.1  | 3.4             | 1.6         | 1.6           | 2.9                  | 3.6                | -1.9             |                                   |
| Housing                                   | Total Vacant Housing Units                               | 2,608           | 4,782       | 5,546         | 10,019               | 11,067             | 2,286            | 19,391                            |
|   | Vacant Rental Units                                      | 815             | 2,173       | 2,136         | 4,599                | 5,256              | 862              | 8,097                             |
|   | Vacant Sale Units  | 351             | 716         | 1,005         | 2,151                | 2,004              | 379              | 3,450                             |
| Medical Providers                         | Local Community--Number of Physicians                    | 265             | 277         | 704           | 969                  | 505                | 178              | 2,185                             |
|   | Local Community--Number of Beds                          | 372             | 533         | 679           | 775                  | 546                | 195              | 2,124                             |
|   | Ratio--Physicians (National Avg--1:421.2)                | 334.2           | 456.9       | 369.7         | 533.5                | 599.9              | 458.5            | 267.2                             |
|   | Ratio--Beds (National Avg--1:373.7)                      | 238.1           | 237.4       | 383.3         | 667.0                | 554.9              | 418.5            | 274.9                             |
| Safety/Crime                              | Uniform Crime Reports (UCR) Index (National UCR 4,118.8) | 4933.0          | 4139.0      | 5114.0        | 4713.0               | 6217.0             | 3963.0           | 6806.0                            |
| Transportation                            | Distance to nearest commercial airport                   | 10.4            | 10.2        | 7.9           | 4.4                  | 19.8               | 2.0              | 20.0                              |
|   | Served by regularly scheduled public transportation      | No              | No          | No            | Yes                  | No                 | No               | Yes                               |
| Utilities                                 | Can water system expand to support 1K new people?        | Yes             | Yes         | Yes           | Yes                  | Yes                | Yes              | Yes                               |
|   | Can sewer system expand to support 1K new people?        | Yes             | Yes         | Yes           | Yes                  | Yes                | Yes              | Yes                               |

**Overall Comments:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

**Demographics:** 4 of 7 communities are within cities with a population of 100K or greater (exceptions: Ellsworth--347 miles, Cheyenne, 65 miles, Pope, 9.4 miles)

**Child Care:** The Ellsworth community does not have a nationally accredited child care facility; all receiving communities have nationally accredited child care facilities

**Cost of Living:** Data indicates that 5 of 7 communities have a higher median household income and median household value than the US averages (exceptions: Elmendorf & Peterson)

**Education:** Data indicates all communities have a HS graduation rate higher than the US average

**Employment:** In 2003, data indicates 6 of 7 communities had lower unemployment rates than the US average (exception: Peterson); in 2003, 6 of 7 communities had job growth rates higher than the US average (exception: Little Rock)

**Housing:** All receiving communities have more vacant sale/rental units than the Ellsworth community

**Medical Providers:** Data indicates 4 of 7 communities offer higher physician ratios than the US averages (exceptions: Ellsworth, Elmendorf & Little Rock); 4 of 7 communities offer lower bed space ratios than the US average (exceptions: Peterson, Pope, Cheyenne)

**Safety/Crime:** Data indicates that 6 of 7 communities have a crime report index higher than the US average (exceptions: Cheyenne)

**Transportation:** Data indicates that all 7 communities offer commercial airports within 20 miles or less of the installation; only the Peterson and Little Rock communities offer regularly scheduled public transportation

**Utilities:** All communities can expand to support increases in water and sewer usage for 1K people

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#:   S200.1

Brief Description: Close Ellsworth AFB. The 28th Bomb Wing will inactivate. The wing's 24 B-1B aircraft will be distributed to the 7th Bomb Wing, Dyess AFB. The 317th Airlift Group at Dyess will inactivate and its C-130 aircraft will be distributed to the 3d Wing, Elmendorf AFB (8 PAA); 302d Airlift Wing (AFRC), Peterson AFB (4 PAA); 153d Airlift Wing (ANG), Cheyenne Airport AGS (4 PAA); 167th Airlift Wing (ANG), Pope/Ft. Bragg (4 PAA); 314th Airlift Wing, Little Rock AFB (12 PAA).

| <b><u>General Environmental Impacts</u></b>                 |   |
|---|---|
| <b>Environmental Resource Area</b>                          | <b>Ellsworth</b>  |
| <b>Air Quality</b>  | No impact   |
| <b>Cultural/ Archeological/ Tribal Resources</b>            | The installation contains 7 historic properties which may require consultation with the state historic preservation office prior to the transfer of property. |
| <b>Dredging</b>   | No impact   |
| <b>Land Use Constraints/ Sensitive Resource Areas</b>       | No impact   |
| <b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b> | No impact   |
| <b>Noise</b>  | Aircraft noise will be eliminated   |
| <b>Threatened&amp; Endangered Species/ Critical Habitat</b> | The installation is regulated by the USFWS regarding T&E species which may require consultation with the USFWS prior to the transfer of property.             |
| <b>Waste Management</b>                                     | No impact   |
| <b>Water Resources</b>                                      | No impact   |
| <b>Wetlands</b>   | No impact   |

| <b><u>Impacts of Costs</u></b>   |   |
|----------------------------------|---|
|                                  | <b>Ellsworth</b>  |
| <b>Environmental Restoration</b> | <p>DERA money spent through FY03 (\$K): 67364<br/>                     Estimated CTC (\$K): 26983<br/>                     DO NOT ENTER IN COBRA<br/>                     Decision makers should be aware that the closure decision contemplated in this scenario would necessitate the closure of 2 ranges and the remediation of any munitions contaminants on the ranges. The cost and time required to remediate the ranges is uncertain and may be significant, potentially limiting near-term reuse of the range portion of the facility.</p> |
| <b>Waste Management</b>          | None  |
| <b>Environmental Compliance</b>  | FY06 NEPA cost: \$1.15M   |

| <b><u>General Environmental Impacts</u></b>                 |   |
|---|---|
| <b>Environmental Resource Area</b>                          | <b>Dyess</b>  |
| <b>Air Quality</b>  | Base is in attainment for all pollutants. A significant permit revision may be required.  |
| <b>Cultural/ Archeological/ Tribal Resources</b>            | There are 7 archaeological sites on-base; however, operations are not restricted by these and no other cultural resources exist.  |
| <b>Dredging</b>   | No impact.  |
| <b>Land Use Constraints/ Sensitive Resource Areas</b>       | Flight operations/plans have been diverted, delayed, or re-routed because of noise. Additional operations may further impact this constraining factor and therefore further restrict operations.  |
| <b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b> | No impact.  |
| <b>Noise</b>  | Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, & current noise levels. 36,002 acres off-base within the noise contours are zoned by the local community. 752 of these acres are residentially zoned. The community has purchased easements on both developed and undeveloped land. |
| <b>Threatened&amp; Endangered Species/ Critical Habitat</b> | No T&E species or critical habitats exist. No impact to T&E species is expected.  |
| <b>Waste Management</b>                                     | The hazardous waste program may require modification.   |
| <b>Water Resources</b>                                      | No impact   |
| <b>Wetlands</b>   | Wetlands restrict 0.5% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.   |

| <b><u>Impacts of Costs</u></b>   |  |
|----------------------------------|--|
|                                  | <b>Dyess</b>   |
| <b>Environmental Restoration</b> | DERA money spent through FY03 (\$K): 14004<br>Estimated CTC (\$K): 5738<br>DO NOT ENTER IN COBRA |
| <b>Waste Management</b>          | Hazardous Waste Program Mod: \$100K  |
| <b>Environmental Compliance</b>  | FY06 NEPA cost: \$776K<br>FY07 Air Permit Revision: \$100K                                       |

| <b><u>General Environmental Impacts</u></b>                 |  |
|---|--|
| <b>Environmental Resource Area</b>                          | <b>Elmendorf</b>   |
| <b>Air Quality</b>  | A significant air permit revision is needed.   |
| <b>Cultural/ Archeological/ Tribal Resources</b>            | Sites or areas were identified with high potential for archeological sites. The installation has been in formal consultation within the last two years with two Native American tribes. The tribes are local to the installation, and the subject of interest is archeological in nature. The installation has seven historic districts covering 391 acres that include 42 contributing resources. Seven historic properties are not in districts.   |
| <b>Dredging</b>   | No impact  |
| <b>Land Use Constraints/ Sensitive Resource Areas</b>       | Air operations are already constrained because of weather between October and March, and limits night-time flying. Additional operations may further impact constraining factors and therefore further restrict operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers. |
| <b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b> | No impact  |
| <b>Noise</b>  | Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. The area surrounding the base is not zoned by the local community. The community has not purchased easements for area surrounding the installation.  |
| <b>Threatened&amp; Endangered Species/ Critical Habitat</b> | No T&E species or critical habitats exist. No impact to T&E species is expected.   |
| <b>Waste Management</b>                                     | Modification of hazardous waste program is needed.   |
| <b>Water Resources</b>                                      | No impact  |
| <b>Wetlands</b>   | Wetlands restrict 12% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.  |

| <b><u>Impacts of Costs</u></b>   |   |
|----------------------------------|---|
|                                  | <b>Elmendorf</b>  |
| <b>Environmental Restoration</b> | DERA money spent through FY03 (\$K): 74,360<br>Estimated CTC (\$K): 49,604<br>DO NOT ENTER IN COBRA |
| <b>Waste Management</b>          | FY07 Hazardous Waste Program \$100K   |
| <b>Environmental Compliance</b>  | FY06 NEPA cost: \$776K<br>FY07 Air Permit Revision \$100K   |

| <b><u>General Environmental Impacts</u></b>                 |   |
|---|---|
| <b>Environmental Resource Area</b>                          | <b>Little Rock</b>  |
| <b>Air Quality</b>  | A minor air permit revision may be required   |
| <b>Cultural/ Archeological/ Tribal Resources</b>            | No impact   |
| <b>Dredging</b>   | No impact   |
| <b>Land Use Constraints/ Sensitive Resource Areas</b>       | Sensitive resource areas exist but do not constrain operations. Additional operations may impact constraining factors and therefore restrict operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.    |
| <b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b> | No impact   |
| <b>Noise</b>  | Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, & current noise levels. The area surrounding the base is not zoned by the local community, and easements have not been purchased for developed or undeveloped land. |
| <b>Threatened&amp; Endangered Species/ Critical Habitat</b> | No T&E species or critical habitats exist. No impact to T&E species is expected.  |
| <b>Waste Management</b>                                     | Modification of hazardous waste program may be required.  |
| <b>Water Resources</b>                                      | The state requires a permit for withdrawal of groundwater.  |
| <b>Wetlands</b>   | Wetlands restrict 2.3% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.  |

| <b><u>Impacts of Costs</u></b>   |   |
|----------------------------------|---|
|                                  | <b>Little Rock</b>  |
| <b>Environmental Restoration</b> | DERA money spent through FY03 (\$K): 26731<br>Estimated CTC (\$K): 24511<br>DO NOT ENTER IN COBRA |
| <b>Waste Management</b>          | Modification of Haz Waste Program: \$100K   |
| <b>Environmental Compliance</b>  | FY06 NEPA cost: \$318<br>FY07 Minor Air Permit Revision: \$50K                                    |

| <b><u>General Environmental Impacts</u></b>          |  |
|--|--|
| <b>Environmental Resource Area</b>                   | <b>Pope</b>  |
| Air Quality  | A minor air permit revision may be necessary.  |
| Cultural/ Archeological/ Tribal Resources            | The base has an 18-acre historic district with 32 contributing resources. There is also one historic property that is not in a historic district.  |
| Dredging   | No impact  |
| Land Use Constraints/ Sensitive Resource Areas       | The scenario may require building on constrained acreage. Operations are already restricted because of two Sensitive Resource Areas: red-cockaded woodpecker habitats and wetlands. Additional operations may further impact constraining factors and therefore further restrict operations. The base identified four constraints on operations where personnel are unable to complete training requirements at the home installation and must go TDY. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact  |
| Noise  | Less than a 3dB general increase in contours can be expected. The JLUS reflects the current mission/local land use/current noise levels. 736 acres off-base within the noise contours are zoned by the local community. 611 of these acres are residentially zoned. The community has not purchased easements for the area surrounding the installation.   |
| Threatened& Endangered Species/ Critical Habitat     | T&E species and/or critical habitats exist and impact operations. Additional operations may further impact T&E species and/or critical habitats.   |
| Waste Management                                     | Modification of the hazardous waste program may be necessary due to mission change.  |
| Water Resources                                      | No impact  |
| Wetlands   | Wetlands restrict 6.9% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.  |

| <b><u>Impacts of Costs</u></b>   |  |
|----------------------------------|--|
| <b>Pope AFB</b>                  |  |
| <b>Environmental Restoration</b> | DERA money spent through FY03 (\$K): 15,401<br>Estimated CTC (\$K): 9,661<br>DO NOT ENTER IN COBRA |
| <b>Waste Management</b>          | FY07 Hazardous Waste Program: \$100K   |
| <b>Environmental Compliance</b>  | FY06 NEPA cost: \$281K<br>FY07 Minor air permit revision: \$50K                                    |

| <b><u>General Environmental Impacts</u></b>                  |  |
|--|--|
| <b>Environmental Resource Area</b>                           | <b>Cheyenne AGS</b>  |
| <b>Air Quality</b>   | A minor air permit modification may be required.   |
| <b>Cultural/ Archeological/ Tribal Resources</b>             | No impact  |
| <b>Dredging</b>  | No impact  |
| <b>Land Use Constraints/ Sensitive Resource Areas</b>        | The base cannot expand ESQD Arcs by $\geq 100$ feet without a waiver, which may lower the safety of the base if operations are added.  |
| <b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>  | No impact  |
| <b>Noise</b>   | Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission, local land use, and current noise levels. 200 acres off-base within the noise contours are zoned by the local community. Noise contours do not affect off-base residential zoning in the local community. The local community has not purchased easements for either developed or undeveloped land. |
| <b>Threatened &amp; Endangered Species/ Critical Habitat</b> | No T&E species or critical habitats exist. No impact to T&E species is expected.   |
| <b>Waste Management</b>                                      | No impact  |
| <b>Water Resources</b>                                       | No impact  |
| <b>Wetlands</b>  | Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations.   |

| <b><u>Impacts of Costs</u></b>   |   |
|----------------------------------|---|
|                                  | <b>Cheyenne AGS</b>   |
| <b>Environmental Restoration</b> | DERA money spent through FY03 (\$K): 2615<br>Estimated CTC (\$K): 1142<br>DO NOT ENTER IN COBRA |
| <b>Waste Management</b>          | No impact   |
| <b>Environmental Compliance</b>  | FY06 NEPA cost: \$281K<br>FY07 Air Permit Modification: \$50K                                   |

# SCENARIO CHECKLIST

USAF 0018V2 (200.1)

| DOCUMENT LISTING                                     | FILED BY         | REVIEWED BY      |
|--|------------------|------------------|
| General Counsel Legal Sufficiency Letter (Section 1) | ML               | Jc               |
| Candidate Recommendation Folder CD (Section 1)       | ML               | Jc               |
| Transmittal Letter (Section 2)                       | ML               | Jc               |
| Quad Chart (Section 3)                               | ML               | Jc               |
| Candidate Recommendation (Section 4)                 | ML               | Jc               |
| Capacity Analysis (Section 5)                        | ML               | Jc               |
| Military Value Analysis (Section 5)                  | ML               | Jc               |
| Force Structure (Classified)                         | On file with OSD | On file with OSD |
| COBRA Reports (Section 5)                            | ML               | Jc               |
| Economic Impact Report (Criterion 6) (Section 6)     | ML               | Jc               |
| Installation Profile (Criterion 7) (Section 6)       | ML               | Jc               |
| Environmental Impact (Criterion 8) (Section 6)       | ML               | Jc               |

MEMORANDUM FOR SAF/IEB

SUBJECT: Candidate Recommendation Package

I reviewed the documents listed above and recommend IEB and XP-BRAC approve this Candidate Recommendation (Section 2) for transmittal to the Office of the Secretary of Defense. Attachments are as listed above.

  
 CHRISTOPHER A. PAPELLAS, Colonel, USAF  
 Chief, Air Force Base Realignment and Closure Division