



DEPARTMENT OF THE AIR FORCE  
WASHINGTON, DC

OFFICE OF THE GENERAL COUNSEL

FEB 12 2005

MEMORANDUM FOR SAF/IE

FROM: SAF/GCN  
1740 Air Force Pentagon, 4C921  
Washington, DC 20330-1740

SUBJECT: Legal Sufficiency of BRAC Candidate Recommendation USAF 0054

The attached BRAC Candidate Recommendation was reviewed by the undersigned legal counsel and is legally sufficient for purposes of submission by the Air Force to the Infrastructure Steering Group.

A handwritten signature in black ink, appearing to read "M. Pankove", written over a horizontal line.

MARTIN PANKOVE  
Special Counsel (BRAC)  
(Environment and Installations)

DEPARTMENT OF THE AIR FORCE

WASHINGTON, DC 20330-1000



OFFICE OF THE ASSISTANT SECRETARY

FEB 12 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Submission of Air Force BRAC 2005 Candidate Recommendations

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.

2. The following Air Force BRAC 2005 Candidate Recommendations are attached:

USAF 0054, Realign Mountain Home AFB ID

3. Please direct any questions pertaining to the Air Force Candidate Recommendations to Col Chris Kapellas, DSN 222-9510.

Handwritten signature of Gerald F. Pease, Jr.

GERALD F. PEASE, JR.  
Deputy Assistant Secretary  
(Basing & Infrastructure Analysis)

Handwritten signature of Gary W. Heckman.

GARY W. HECKMAN  
Major General, USAF  
Assistant DCS, Plans and Programs (BRAC)

Attachments:

As Stated



# Candidate #USAF-0054 / S132

## Realign Mountain Home AFB, ID

**Candidate Recommendation:** Realign Mountain Home AFB. The 366th Fighter Wing will distribute assigned F-16 Block 52 aircraft to the 169th Fighter Wing (ANG), McEntire AGS, SC (9 PAA); 57th Wing, Nellis AFB, NV (5 PAA); and to BAI (4 PAA). The 57th Wing will distribute F-16 Block 42 aircraft to the 138th Fighter Wing (ANG) Tulsa IAP AGS, OK (3 PAA) and retire remaining F-16 Block 42 aircraft (15 PAA). The 57th Wing will also distribute F-16 Block 32 aircraft (6 PAA) to the 144th Fighter Wing (ANG), Fresno Air Terminal AGS, CA and to retirement (1 PAA). The 366th Fighter Wing will receive F-15E aircraft from the 3d Wing, Elmendorf AFB (18 PAA) and Attrition Reserve (3 PAA). Active duty will fly in a reverse associate role at McEntire AGS (50/50).

**Issues:** F-15C: Elmendorf or Mt Home, 24 F-16: McEntire or Shaw

### Justification

- Enables Future Total Force transformation
- Increases efficiency of F-15E training mission
- Consolidates F-15E fleet
- Consolidates F-16 fleet
- Consolidates F-15C fleet

### Military Value

- Streamlines base with inefficient force mix
- Frees resources for Future Total Force investment
- Retains intellectual capital trained in SEAD mission (McEntire, SC)
- Distributes force structure to bases with high military value including planned Air Sovereignty base (Fresno, CA)

### Payback

- One Time Cost: \$72M
- Net Implementation Cost: \$46M
- Annual Recurring Savings: \$3M
- Payback period: 24 yrs/2033
- NPV Cost: \$13M

### Impacts

- Criterion 6—Total Job Change : 848 (direct 536, indirect 312) ROI: 5.87%
- Criterion 7: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel
- Criterion 8: No natural infrastructure issues affecting candidate recommendation

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ Deconflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ Deconflicted w/MilDeps

## Candidate Recommendation #USAF-0054

**Candidate Recommendation:** Realign Mountain Home AFB. The 366th Fighter Wing will distribute assigned F-16 Block 52 aircraft to the 169th Fighter Wing (ANG), McEntire AGS, South Carolina (9 PAA); the 57th Wing, Nellis AFB, Nevada (5 PAA); and to backup aircraft inventory (4 PAA). The 57th Wing at Nellis will distribute F-16 Block 42 aircraft to the 138th Fighter Wing (ANG) Tulsa IAP AGS, Oklahoma (3 PAA) and retire remaining F-16 Block 42 aircraft (15 PAA). The 57th Wing also will distribute F-16 Block 32 aircraft (6 PAA) to the 144th Fighter Wing (ANG), Fresno Air Terminal AGS, California and retirement (1 PAA). The 366th Fighter Wing at Mountain Home will receive F-15E aircraft from the 3d Wing, Elmendorf AFB, Alaska (18 PAA) and Attrition Reserve (3 PAA). Active duty personnel will fly in a reverse associate role at McEntire AGS with a 50/50 active/Guard ratio.

**Justification:** Enables Future Total Force transformation by placing force structure in larger squadrons and in fewer locations. Consolidates F-15 and F-16 fleets further enabling more effective operations immediately. Mountain Home is a base with multiple mission design series (MDS) aircraft that will become a F-15E mission base in accordance with an AF principle to consolidate like aircraft. Nellis loses 18 PAA of its F-16 Block 42 aircraft to retirement, so to minimize the operational impact of the loss, 5 PAA of F-16 Block 52 aircraft move to Nellis from Mountain Home. The F-15E flying training unit mission will be located at Mountain Home.

**Payback (Criterion 5):** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$72 million. The net of all costs and savings to the Department during the implementation period is a cost of \$46 million. Annual recurring savings to the Department after implementation are \$3 million, with a payback period expected in 24 years. The net present value of the cost and savings to the Department over 20 years is a savings of \$13 million.

### Impacts:

**Economic Impact on Communities (Criterion 6):** Assuming no economic recovery, this recommendation could result in a maximum potential increase of 848 jobs (536 direct jobs and 312 indirect jobs) over the 2006-2011 period in the Boise City, Idaho, economic area, which is 5.87% percent of economic area employment.

**Impact on Community Infrastructure (Criterion 7):** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support forces, missions, and personnel.

**Environmental Impact (Criterion 8):** There are no natural infrastructure issues affecting this candidate recommendation.



# Mountain Home Overview

As of	30 Sep 2005		30 Sep 2011	
<b>Assigned Weapon System Type(s) (MDS)</b>	<b>F-15</b>	<b>F-16</b>	<b>F-15</b>	<b>F-16</b>
<b>Total PAA</b>	<b>49</b>	<b>22</b>	<b>49</b>	<b>22</b>
<b># Flying Squadrons</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>
<b>Total Available Aircraft Parking spaces</b>	<b>113</b>	<b>22</b>	<b>113</b>	<b>22</b>
<b>Unused Aircraft Parking Spaces</b>	<b>64</b>	<b>0</b>	<b>64</b>	<b>0</b>

<b>Template used</b>	<b>F-15</b>
<b>Standard PAA per squadron</b>	<b>24</b>



# ***Mountain Home AFB***

## ***Estimated Capacity After 2011***

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<b>Weapon System Type (MDS)</b>	<b>F/A-22</b>	<b>JSF</b>	<b>UCAS</b>	<b>ABL</b>	<b>E-10</b>
<b>Maximum Capacity</b>	<b>120</b>	<b>120</b>	<b>84</b>	<b>N/A</b>	<b>N/A</b>

**Predicted F-15/16 Block 52 retirements (FY 17 CAF plan) open base for new fighter mission; F/A-22, JSF, or J-UCAS**



# Mountain Home AFB Estimated Costs

<b>Template used</b>	<b>F-15</b>
<b>Add One Squadron</b>	
<b>Precluding Factor</b>	<b>None</b>
<b>Major Construction</b>	<b>19.6</b>
<b>Minor Construction</b>	<b>0.0</b>
<b>Natural Infrastructure</b>	<b>2.9</b>
<b>Other procurement</b>	<b>0.3</b>
<b>Planning &amp; Design</b>	<b><u>2.0</u></b>
<b>Subtotal</b>	<b>24.8</b>
<b>Add Second Squadron</b>	
<b>Precluding Factor</b>	<b>None</b>
<b>Major Construction</b>	<b>26.7</b>
<b>Minor Construction</b>	<b>0.0</b>
<b>Natural Infrastructure</b>	<b>3.6</b>
<b>Other procurement</b>	<b>0.3</b>
<b>Planning &amp; Design</b>	<b><u>2.7</u></b>
<b>Subtotal</b>	<b><u>33.3</u></b>



# *Mountain Home AFB*

## *Estimated Costs One Squadron*

<b>Add One Squadron</b>	
<b>Major Construction</b>	
<b>Small Maintenance Dock</b>	<b>9.0</b>
<b>Squadron Operations Facility</b>	<b>3.9</b>
<b>AMU Facilities</b>	<b>2.7</b>
<b>Engine Maintenance</b>	<b>2.9</b>
<b>Supply Storage BSE</b>	<b>1.1</b>
<b>Subtotal</b>	<b>19.6</b>
<b>Minor Construction</b>	
<b>Subtotal</b>	<b>0.0</b>
<b>Communications</b>	<b>0.1</b>
<b>Ranges</b>	<b>0.2</b>
<b>Other procurement</b>	<b>0.3</b>
<b>Planning &amp; Design</b>	<b>2</b>
<b>TOTAL</b>	<b>21.9</b>



# ***Mountain Home AFB***

## ***Estimated Costs 2<sup>nd</sup> Squadron***

<b>Major Construction</b>	
<b>Small Maintenance Dock</b>	<b>13.5</b>
<b>Squadron Operations Facility</b>	<b>3.9</b>
<b>Acft General Maintenance Facilitie</b>	<b>2.6</b>
<b>AMU Facilities</b>	<b>2.7</b>
<b>Engine Maintenance</b>	<b>2.9</b>
<b>Supply Storage BSE</b>	<b>1.1</b>
<b>Subtotal</b>	<b>26.7</b>
<b>Minor Construction</b>	
<b>Subtotal</b>	<b>0.0</b>
<b>Communications</b>	<b>0.1</b>
<b>Ranges</b>	<b>0.2</b>
<b>Other procurement</b>	<b>0.3</b>
<b>Planning &amp; Design</b>	<b>2.7</b>
<b>TOTAL</b>	<b>29.7</b>



# Mountain Home AFB Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
<b>Capacity Requirements to add one unit:</b>			
Air	Y		0.0
AICUZ	Y		0.0
Surface Land Access	A	ERPs: cleanup, contamination, LUCs/RODs, contracts	2.53
Water Access	Y		0.0
Water Discharge	Y		0.0
Planning	A	EA, SPCC update	0.32
<b>Total Natural Infrastructure Capacity Cost</b>			<b>2.85</b>
<b>Capacity Requirements to add second unit:</b>			
Air	Y		0.0
AICUZ	Y		0.0
Surface Land Access	A	ERPs: cleanup, contamination, LUCs/RODs, contracts	2.53
Water Access	Y		0.0
Water Discharge	Y		0.0
Planning	A	EIS, SPCC update	1.02
<b>Total Natural Infrastructure Capacity Cost</b>			<b>3.55</b>

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2009  
 Payback Year : 2033 (24 Years)

NPV in 2025(\$K): 12,588  
 1-Time Cost(\$K): 71,603

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,985	22,060	0	0	0	0	24,045	0
Person	0	748	-115	-2,937	-3,350	-3,350	-9,003	-3,350
Overhd	1,987	701	328	-3,249	-4,087	-4,087	-8,408	-4,087
Moving	-392	1,582	141	15,440	0	0	16,771	0
Missio	0	0	0	0	0	0	0	0
Other	598	4,416	437	9,015	4,133	4,133	22,732	4,133
<b>TOTAL</b>	<b>4,179</b>	<b>29,507</b>	<b>791</b>	<b>18,269</b>	<b>-3,304</b>	<b>-3,304</b>	<b>46,136</b>	<b>-3,304</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS REALIGNED</b>							
Off	0	33	0	102	0	0	135
Enl	0	349	0	1,102	0	0	1,451
Stu	0	0	0	0	0	0	0
Civ	0	173	0	86	0	0	259
TOT	0	555	0	1,290	0	0	1,845

Summary:

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 Realign Mountain Home AFB. The 366th Fighter Wing will distribute assigned F-16 Block 52 aircraft to the 169th Fighter Wing, McEntire AGS, South Carolina (9 PAA); 57th Wing, Nellis AFB (5 PAA); and to BAI (4 PAA). The 57th Wing at Nellis will distribute F-16 Block 42 aircraft to the 138th Fighter Wing Tulsa IAP AGS (3 PAA), and retire remaining F-16 Block 42 aircraft (15 PAA). The 57th Wing will also distribute F-16 Block 32 aircraft (6 PAA) to the 144th Fighter Wing (ANG), Fresno Air Terminal AGS, California and to retirement (1 PAA). The 366th Fighter Wing, Mt Home AFB, will receive F-15E aircraft (18 PAA) from the 3d Wing at Elmendorf AFB, Alaska and from Attrition Reserve (3 PAA).

Issues: Active Duty will fly in a reverse associate role at McEntire. (50/50)

Department : Air Force  
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,985	22,060	0	0	0	0	24,045	0
Person	0	3,092	2,229	4,952	4,540	4,540	19,353	4,540
Overhd	1,987	2,413	2,041	3,730	2,891	2,891	15,953	2,891
Moving	322	10,655	542	18,610	0	0	30,128	0
Missio	0	0	0	0	0	0	0	0
Other	598	4,416	437	9,015	4,133	4,133	22,732	4,133
TOTAL	4,893	42,636	5,248	36,307	11,564	11,564	112,212	11,564

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	2,344	2,344	7,889	7,889	7,889	28,356	7,889
Overhd	0	1,712	1,712	6,979	6,979	6,979	24,361	6,979
Moving	714	9,073	401	3,169	0	0	13,358	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	714	13,129	4,457	18,038	14,868	14,868	66,075	14,868

Department : Air Force  
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Base	Personnel			
	Start*	Finish*	Change	%Change
Mountain Home AFB	5,458	5,994	536	10%
Elmendorf AFB	9,218	8,416	-802	-9%
McEntire AGS	971	1,402	431	44%
Nellis AFB	8,755	8,946	191	2%
Fresno Air Terminal	304	367	63	21%
Shaw AFB	5,706	5,732	26	0%
Tulsa IAP AGS	325	360	35	11%
BASE X (AIR FORCE)	2,940	2,460	-480	-16%
TOTAL	33,677	33,677	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Mountain Home AFB	2,591,000	2,666,003	75,003	3%	140
Elmendorf AFB	6,403,000	6,403,000	0	0%	0
McEntire AGS	688,000	688,000	0	0%	0
Nellis AFB	4,658,000	4,672,081	14,081	0%	74
Fresno Air Terminal	390,000	390,000	0	0%	0
Shaw AFB	2,589,000	2,589,000	0	0%	0
Tulsa IAP AGS	404,000	404,000	0	0%	0
BASE X (AIR FORCE)	1,946,305	1,946,305	0	0%	0
TOTAL	19,669,305	19,758,389	89,084	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Mountain Home AFB	21,230,935	22,571,310	1,340,375	6%	2,501
Elmendorf AFB	83,972,011	78,474,415	-5,497,596	-7%	6,855
McEntire AGS	3,517,150	3,895,839	378,689	11%	879
Nellis AFB	38,758,146	39,386,194	628,048	2%	3,288
Fresno Air Terminal	2,410,664	2,456,189	45,525	2%	723
Shaw AFB	19,709,255	19,767,901	58,645	0%	2,255
Tulsa IAP AGS	2,084,726	2,106,461	21,735	1%	621
BASE X (AIR FORCE)	18,427,877	16,946,735	-1,481,142	-8%	3,086
TOTAL	190,110,765	185,605,045	-4,505,721	-2%	0

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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mountain Home AFB	19,441,000	19,618,811	177,811	1%	332
Elmendorf AFB	52,124,000	52,124,000	0	0%	0
McEntire AGS	2,523,000	2,523,000	0	0%	0
Nellis AFB	25,094,000	25,135,651	41,651	0%	218
Fresno Air Terminal	1,777,000	1,777,000	0	0%	0
Shaw AFB	7,530,000	7,530,000	0	0%	0
Tulsa IAP AGS	1,446,000	1,446,000	0	0%	0
BASE X (AIR FORCE)	8,286,201	8,286,201	0	0%	0
TOTAL	118,221,201	118,440,663	219,462	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mountain Home AFB	18,047,727	18,209,504	161,777	1%	302
Elmendorf AFB	32,873,165	32,873,165	0	0%	0
McEntire AGS	1,641,868	1,641,868	0	0%	0
Nellis AFB	19,915,314	19,952,256	36,942	0%	193
Fresno Air Terminal	1,100,016	1,100,016	0	0%	0
Shaw AFB	6,727,752	6,727,752	0	0%	0
Tulsa IAP AGS	783,016	783,016	0	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	87,998,467	88,197,186	198,719	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mountain Home AFB	58,719,663	60,399,626	1,679,963	3%	3,134
Elmendorf AFB	168,969,176	163,471,580	-5,497,596	-3%	6,855
McEntire AGS	7,682,018	8,060,707	378,689	5%	879
Nellis AFB	83,767,460	84,474,101	706,641	1%	3,700
Fresno Air Terminal	5,287,681	5,333,206	45,525	1%	723
Shaw AFB	33,967,008	34,025,653	58,645	0%	2,255
Tulsa IAP AGS	4,313,742	4,335,478	21,735	1%	621
BASE X (AIR FORCE)	33,623,686	32,142,544	-1,481,142	-4%	3,086
TOTAL	396,330,434	392,242,894	-4,087,539	-1%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mountain Home AFB	2,183,775,000	2,203,350,000	19,575,000	1%	36,520
Elmendorf AFB	3,977,653,000	3,977,653,000	0	0%	0
McEntire AGS	198,666,000	198,666,000	0	0%	0
Nellis AFB	2,409,753,000	2,414,223,000	4,470,000	0%	23,403
Fresno Air Terminal	133,102,000	133,102,000	0	0%	0
Shaw AFB	814,058,000	814,058,000	0	0%	0

Tulsa IAP AGS	94,745,000	94,745,000	0	0%	0
BASE X (AIR FORCE)	836,062,558	836,062,558	0	0%	0
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TOTAL	10,647,814,558	10,671,859,558	24,045,000	0%	0

Data As Of 2/10/2005 9:00:52 PM, Report Created 2/11/2005 11:01:39 AM

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 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.05) - Page 1/27  
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Department : Air Force  
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ONE-TIME COSTS ----(\$K)----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	1,985	22,060	0	0	0	0	24,045
O&M							
CIV SALARY							
Civ RIF	0	643	0	301	0	0	945
Civ Retire	0	171	0	88	0	0	259
CIV MOVING							
Per Diem	0	437	0	256	0	0	693
POV Miles	0	35	0	22	0	0	57
Home Purch	0	2,055	0	1,030	0	0	3,086
HHG	0	861	0	387	0	0	1,248
Misc	0	129	0	67	0	0	196
House Hunt	0	366	0	218	0	0	584
PPP	0	0	0	0	0	0	0
RITA	0	846	0	446	0	0	1,293
FREIGHT							
Packing	0	32	0	79	0	0	111
Freight	247	1,413	63	1,608	0	0	3,332
Vehicles	20	112	27	347	0	0	506
Unemployment	0	49	0	22	0	0	71
OTHER							
Info Tech	0	2,161	138	841	0	0	3,140
Prog Manage	1,987	1,490	1,118	838	0	0	5,434
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	55	381	314	7,088	0	0	7,838
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	147	0	645	0	0	792
POV Miles	0	103	0	496	0	0	599
HHG	0	1,193	0	3,874	0	0	5,067
Misc	0	382	0	1,204	0	0	1,586
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	1,896	0	0	1,896
Environmental	598	175	0	0	0	0	773
Misn Contract	0	0	0	0	0	0	0

1-Time Other	0	4,434	630	2,986	0	0	8,050
TOTAL ONE-TIME	4,893	39,678	2,290	24,743	0	0	71,603

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	219	219	219	219	219	1,097	219
Recap	0	199	199	199	199	199	993	199
BOS	0	504	504	2,473	2,473	2,473	8,428	2,473
Civ Salary	0	0	0	46	46	46	140	46
TRICARE	0	-193	-193	4,133	4,133	4,133	12,012	4,133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	2,229	2,229	4,493	4,493	4,493	17,937	4,493
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,958	2,958	11,564	11,564	11,564	40,608	11,564
TOTAL COST	4,893	42,636	5,248	36,307	11,564	11,564	112,212	11,564
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	714	8,377	401	981	0	0	10,473	
MIL PERSONNEL								
Mil Moving	0	696	0	2,188	0	0	2,885	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	714	9,073	401	3,169	0	0	13,358	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	1,712	1,712	6,979	6,979	6,979	24,361	6,979
Civ Salary	0	218	218	489	489	489	1,903	489
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	2,126	2,126	7,400	7,400	7,400	26,453	7,400
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,056	4,056	14,868	14,868	14,868	52,717	14,868
TOTAL SAVINGS	714	13,129	4,457	18,038	14,868	14,868	66,075	14,868

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	1,985	22,060	0	0	0	0	24,045	
<b>O&amp;M</b>								
Civ Retir/RIF	0	814	0	390	0	0	1,204	
Civ Moving	267	6,288	90	4,462	0	0	11,106	
Info Tech	0	2,161	138	841	0	0	3,140	
Other	1,328	-6,456	1,031	6,968	0	0	2,871	
<b>MIL PERSONNEL</b>								
Mil Moving	0	1,129	0	4,030	0	0	5,159	
<b>OTHER</b>								
HAP / RSE	0	0	0	1,896	0	0	1,896	
Environmental	598	175	0	0	0	0	773	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,434	630	2,986	0	0	8,050	
<b>TOTAL ONE-TIME</b>	<b>4,179</b>	<b>30,605</b>	<b>1,889</b>	<b>21,573</b>	<b>0</b>	<b>0</b>	<b>57,473</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	219	219	219	219	219	1,097	219
Recap	0	199	199	199	199	199	993	199
BOS	0	-1,208	-1,208	-4,506	-4,506	-4,506	-15,933	-4,506
Civ Salary	0	-218	-218	-443	-443	-443	-1,764	-443
TRICARE	0	-193	-193	4,133	4,133	4,133	12,012	4,133
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	103	103	-2,907	-2,907	-2,907	-8,515	-2,907
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>-1,098</b>	<b>-1,098</b>	<b>-3,304</b>	<b>-3,304</b>	<b>-3,304</b>	<b>-12,109</b>	<b>-3,304</b>
<b>TOTAL NET COST</b>	<b>4,179</b>	<b>29,507</b>	<b>791</b>	<b>18,269</b>	<b>-3,304</b>	<b>-3,304</b>	<b>46,136</b>	<b>-3,304</b>

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	1,616	17,959	0	0	0	0	19,575
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	115	0	0	115
Civ Retire	0	0	0	36	0	0	36
<b>CIV MOVING</b>							
Per Diem	0	0	0	106	0	0	106
POV Miles	0	0	0	6	0	0	6
Home Purch	0	0	0	290	0	0	290
HHG	0	0	0	115	0	0	115
Misc	0	0	0	26	0	0	26
House Hunt	0	0	0	78	0	0	78
PPP	0	0	0	0	0	0	0
RITA	0	0	0	142	0	0	142
<b>FREIGHT</b>							
Packing	0	0	0	18	0	0	18
Freight	247	1,068	0	306	0	0	1,621
Vehicles	20	73	0	10	0	0	103
Unemployment	0	0	0	9	0	0	9
<b>OTHER</b>							
Info Tech	0	609	0	532	0	0	1,142
Prog Manage	217	163	122	91	0	0	593
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	55	0	0	2,991	0	0	3,046
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	62	0	0	62
POV Miles	0	0	0	35	0	0	35
HHG	0	0	0	414	0	0	414
Misc	0	0	0	270	0	0	270
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	178	0	0	178
Environmental	79	56	0	0	0	0	135
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,756	0	1,925	0	0	3,681
<b>TOTAL ONE-TIME</b>	<b>2,234</b>	<b>21,684</b>	<b>122</b>	<b>7,756</b>	<b>0</b>	<b>0</b>	<b>31,797</b>

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	178	178	178	178	178	889	178
Recap	0	162	162	162	162	162	809	162
BOS	0	0	0	1,340	1,340	1,340	4,021	1,340
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	3,812	3,812	3,812	11,436	3,812
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,320	1,320	1,320	3,959	1,320
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	339	339	6,812	6,812	6,812	21,114	6,812
TOTAL COSTS	2,234	22,024	462	14,568	6,812	6,812	52,911	6,812
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	488	0	0	488	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	488	0	0	488	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	199	199	199	598	199
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	199	199	199	598	199

TOTAL SAVINGS

0

0

0

688

199

199

1,087

199

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,616	17,959	0	0	0	0	19,575	
O&M								
Civ Retir/RIF	0	0	0	151	0	0	151	
Civ Moving	267	1,141	0	1,098	0	0	2,506	
Info Tech	0	609	0	532	0	0	1,142	
Other	272	163	122	3,091	0	0	3,648	
MIL PERSONNEL								
Mil Moving	0	0	0	293	0	0	293	
OTHER								
HAP / RSE	0	0	0	178	0	0	178	
Environmental	79	56	0	0	0	0	135	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,756	0	1,925	0	0	3,681	
TOTAL ONE-TIME	2,234	21,684	122	7,268	0	0	31,308	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	178	178	178	178	178	889	178
Recap	0	162	162	162	162	162	809	162
BOS	0	0	0	1,340	1,340	1,340	4,021	1,340
Civ Salary	0	0	0	-199	-199	-199	-598	-199
TRICARE	0	0	0	3,812	3,812	3,812	11,436	3,812
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,320	1,320	1,320	3,959	1,320
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	339	339	6,612	6,612	6,612	20,516	6,612
TOTAL NET COST	2,234	22,024	462	13,880	6,612	6,612	51,824	6,612

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	129	0	0	129
Civ Retire	0	0	0	40	0	0	40
CIV MOVING							
Per Diem	0	0	0	88	0	0	88
POV Miles	0	0	0	12	0	0	12
Home Purch	0	0	0	472	0	0	472
HHG	0	0	0	189	0	0	189
Misc	0	0	0	25	0	0	25
House Hunt	0	0	0	91	0	0	91
PPP	0	0	0	0	0	0	0
RITA	0	0	0	193	0	0	193
FREIGHT							
Packing	0	0	0	49	0	0	49
Freight	0	0	0	1,210	0	0	1,210
Vehicles	0	0	0	337	0	0	337
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	159	0	0	159
Prog Manage	1,007	755	567	425	0	0	2,754
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	521	0	0	521
POV Miles	0	0	0	415	0	0	415
HHG	0	0	0	3,069	0	0	3,069
Misc	0	0	0	769	0	0	769
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	1,719	0	0	1,719
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,007	755	567	9,923	0	0	12,253

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	1,007	755	567	9,923	0	0	12,253	0
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ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	1,413	0	0	1,413	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	1,413	0	0	1,413	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	5,497	5,497	5,497	16,493	5,497
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	5,470	5,470	5,470	16,411	5,470
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	10,968	10,968	10,968	32,903	10,968

TOTAL SAVINGS

0

0

0

12,381

10,968

10,968

34,316

10,968

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	170	0	0	170	
Civ Moving	0	0	0	2,667	0	0	2,667	
Info Tech	0	0	0	159	0	0	159	
Other	1,007	755	567	434	0	0	2,763	
MIL PERSONNEL								
Mil Moving	0	0	0	3,362	0	0	3,362	
OTHER								
HAP / RSE	0	0	0	1,719	0	0	1,719	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,007	755	567	8,510	0	0	10,840	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-5,497	-5,497	-5,497	-16,493	-5,497
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-5,470	-5,470	-5,470	-16,411	-5,470
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-10,968	-10,968	-10,968	-32,903	-10,968
TOTAL NET COST	1,007	755	567	-2,458	-10,968	-10,968	-22,064	-10,968

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: McEntire AGS, SC (PSTE)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,200	0	0	0	0	1,200
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	133	0	0	0	0	133
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	50	0	0	0	0	331
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	281	1,383	0	0	0	0	1,664

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: McEntire AGS, SC (PSTE)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	379	379	379	379	379	1,893	379
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-247	-247	-247	-247	-247	-1,237	-247
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	2,005	2,005	2,005	2,005	2,005	10,027	2,005
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,137	2,137	2,137	2,137	2,137	10,684	2,137

TOTAL COSTS 281 3,520 2,137 2,137 2,137 2,137 2,137 12,348 2,137

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	117	117	117	117	117	585	117
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	117	117	117	117	117	585	117

TOTAL SAVINGS

0

117

117

117

117

117

585

117

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: McEntire AGS, SC (PSTE)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	1,200	0	0	0	0	1,200	
Other	0	133	0	0	0	0	133	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	50	0	0	0	0	331	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	281	1,383	0	0	0	0	1,664	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	379	379	379	379	379	1,893	379
Civ Salary	0	-117	-117	-117	-117	-117	-585	-117
TRICARE	0	-247	-247	-247	-247	-247	-1,237	-247
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	2,005	2,005	2,005	2,005	2,005	10,027	2,005
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,020	2,020	2,020	2,020	2,020	10,098	2,020
TOTAL NET COST	281	3,403	2,020	2,020	2,020	2,020	11,763	2,020

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Nellis AFB, NV (RKMF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	369	4,101	0	0	0	0	4,470
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	50	0	0	50
POV Miles	0	0	0	3	0	0	3
Home Purch	0	0	0	210	0	0	210
HHG	0	0	0	63	0	0	63
Misc	0	0	0	12	0	0	12
House Hunt	0	0	0	39	0	0	39
PPP	0	0	0	0	0	0	0
RITA	0	0	0	88	0	0	88
FREIGHT							
Packing	0	0	0	4	0	0	4
Freight	0	56	0	31	0	0	88
Vehicles	0	39	0	0	0	0	39
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	126	0	0	126
Prog Manage	49	37	28	21	0	0	135
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	4,097	0	0	4,097
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	23	0	0	23
POV Miles	0	0	0	13	0	0	13
HHG	0	0	0	117	0	0	117
Misc	0	0	0	49	0	0	49
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	505	630	0	0	0	1,135
TOTAL ONE-TIME	418	4,738	658	5,022	0	0	10,836



TOTAL SAVINGS

0

0

0

78

0

0

78

0

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Nellis AFB, NV (RKMF)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	369	4,101	0	0	0	0	4,470	
O&M								
Civ Retir/RIF	0	0	0	69	0	0	69	
Civ Moving	0	95	0	501	0	0	596	
Info Tech	0	0	0	126	0	0	126	
Other	49	37	28	4,122	0	0	4,237	
MIL PERSONNEL								
Mil Moving	0	0	0	124	0	0	124	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	505	630	0	0	0	1,135	
TOTAL ONE-TIME	418	4,738	658	4,943	0	0	10,758	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	42	42	42	42	42	208	42
Recap	0	37	37	37	37	37	185	37
BOS	0	0	0	628	628	628	1,884	628
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	612	612	612	1,835	612
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	945	945	945	2,834	945
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	78	78	2,263	2,263	2,263	6,946	2,263
TOTAL NET COST	418	4,817	736	7,206	2,263	2,263	17,704	2,263

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	63	0	0	0	63
Vehicles	0	0	27	0	0	0	27
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	138	0	0	0	138
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	314	0	0	0	314
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	96	69	0	0	0	0	165
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,173	0	0	0	0	2,173
TOTAL ONE-TIME	96	2,242	542	0	0	0	2,880

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	45	45	45	45	45	228	45
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-10	-10	-10	-10	-10	-51	-10
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	100	100	100	100	100	499	100
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	135	135	135	135	135	675	135
TOTAL COSTS	96	2,377	677	135	135	135	3,555	135
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	62	62	62	62	62	308	62
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	62	62	62	62	62	308	62

TOTAL SAVINGS

0

62

62

62

62

62

308

62

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	90	0	0	0	90
Info Tech	0	0	138	0	0	0	138
Other	0	0	314	0	0	0	314
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	96	69	0	0	0	0	165
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,173	0	0	0	0	2,173
TOTAL ONE-TIME	96	2,242	542	0	0	0	2,880

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	45	45	45	45	45	228	45
Civ Salary	0	-62	-62	-62	-62	-62	-308	-62
TRICARE	0	-10	-10	-10	-10	-10	-51	-10
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	100	100	100	100	100	499	100
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	73	73	73	73	73	367	73
TOTAL NET COST	96	2,315	615	73	73	73	3,247	73

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	36	0	0	0	0	36
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	48	0	0	0	0	0	48
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	48	36	0	0	0	0	84

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	59	59	59	59	59	293	59
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	71	71	71	71	71	358	71
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	68	68	68	68	68	339	68
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	198	198	198	198	198	990	198
TOTAL COSTS	48	234	198	198	198	198	1,074	198
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	7	7	7	7	7	38	7
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7	7	7	7	7	38	7

TOTAL SAVINGS

0

7

7

7

7

7

38

7

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	36	0	0	0	0	36	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	48	0	0	0	0	0	48	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	48	36	0	0	0	0	84	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	59	59	59	59	59	293	59
Civ Salary	0	-7	-7	-7	-7	-7	-38	-7
TRICARE	0	71	71	71	71	71	358	71
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	68	68	68	68	68	339	68
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	190	190	190	190	190	952	190
TOTAL NET COST	48	226	190	190	190	190	1,036	190

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	213	0	0	0	0	213
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	248	0	0	0	0	248
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	94	0	0	0	0	0	94
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,061	0	0	1,061
TOTAL ONE-TIME	94	461	0	1,061	0	0	1,616

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	22	22	22	22	22	109	22
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-7	-7	-7	-7	-7	-36	-7
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	56	56	56	56	56	279	56
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	70	70	70	70	70	351	70

TOTAL COSTS 94 531 70 1,131 70 70 1,967 70

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	31	31	31	31	31	157	31
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	31	31	31	31	31	157	31

TOTAL SAVINGS

0

31

31

31

31

31

157

31

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	213	0	0	0	0	213	
Other	0	248	0	0	0	0	248	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	94	0	0	0	0	0	94	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,061	0	0	1,061	
TOTAL ONE-TIME	94	461	0	1,061	0	0	1,616	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	22	22	22	22	22	109	22
Civ Salary	0	-31	-31	-31	-31	-31	-157	-31
TRICARE	0	-7	-7	-7	-7	-7	-36	-7
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	56	56	56	56	56	279	56
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	39	39	39	39	39	194	39
TOTAL NET COST	94	500	39	1,100	39	39	1,810	39

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	643	0	0	0	0	643
Civ Retire	0	171	0	0	0	0	171
CIV MOVING							
Per Diem	0	437	0	12	0	0	449
POV Miles	0	35	0	1	0	0	36
Home Purch	0	2,055	0	58	0	0	2,113
HHG	0	861	0	19	0	0	880
Misc	0	129	0	4	0	0	133
House Hunt	0	366	0	10	0	0	376
PPP	0	0	0	0	0	0	0
RITA	0	846	0	24	0	0	870
FREIGHT							
Packing	0	32	0	7	0	0	39
Freight	0	289	0	60	0	0	350
Vehicles	0	0	0	0	0	0	0
Unemployment	0	49	0	0	0	0	49
OTHER							
Info Tech	0	102	0	24	0	0	126
Prog Manage	714	535	401	301	0	0	1,951
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	147	0	39	0	0	185
POV Miles	0	103	0	31	0	0	135
HHG	0	1,193	0	273	0	0	1,466
Misc	0	382	0	116	0	0	498
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	714	8,377	401	981	0	0	10,473

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	46	46	46	140	46
TRICARE	0	0	0	-97	-97	-97	-292	-97
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-51	-51	-51	-153	-51
TOTAL COSTS	714	8,377	401	930	-51	-51	10,320	-51
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	714	8,377	401	981	0	0	10,473	
MIL PERSONNEL								
Mil Moving	0	696	0	209	0	0	905	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	714	9,073	401	1,190	0	0	11,378	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	1,712	1,712	1,481	1,481	1,481	7,868	1,481
Civ Salary	0	0	0	72	72	72	216	72
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	2,126	2,126	1,930	1,930	1,930	10,042	1,930
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,838	3,838	3,483	3,483	3,483	18,126	3,483

TOTAL SAVINGS

714

12,911

4,239

4,673

3,483

3,483

29,504

3,483

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	814	0	0	0	0	814	
Civ Moving	0	5,051	0	196	0	0	5,247	
Info Tech	0	102	0	24	0	0	126	
Other	-0	-7,793	0	-680	0	0	12,473	
MIL PERSONNEL								
Mil Moving	0	1,129	0	251	0	0	1,380	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-0	-695	0	-209	0	0	-904	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-1,712	-1,712	-1,481	-1,481	-1,481	-7,868	-1,481
Civ Salary	0	0	0	-25	-25	-25	-76	-25
TRICARE	0	0	0	-97	-97	-97	-292	-97
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-2,126	-2,126	-1,930	-1,930	-1,930	-10,042	-1,930
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,838	-3,838	-3,534	-3,534	-3,534	-18,279	-3,534
TOTAL NET COST	-0	-4,534	-3,838	-3,743	-3,534	-3,534	-19,183	-3,534

COBRA ECONOMIC IMPACT REPORT (COBRA v6.05)

Data As Of 2/10/2005 9:00:52 PM, Report Created 2/11/2005 11:01:36 AM

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Mountain Home AFB, ID (QYZH)							
	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	813	0	0	813

Jobs Lost-Mil	0	0	0	270	0	0	270
NET CHANGE-Mil	0	0	0	543	0	0	543
Jobs Gained-Civ	0	0	0	27	0	0	27
Jobs Lost-Civ	0	0	0	34	0	0	34
NET CHANGE-Civ	0	0	0	-7	0	0	-7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	769	0	0	769
NET CHANGE-Mil	0	0	0	-769	0	0	-769
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	33	0	0	33
NET CHANGE-Civ	0	0	0	-33	0	0	-33
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	338	0	0	0	0	338
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	338	0	0	0	0	338
Jobs Gained-Civ	0	93	0	0	0	0	93
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	93	0	0	0	0	93
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	243	0	0	243
Jobs Lost-Mil	0	0	0	49	0	0	49
NET CHANGE-Mil	0	0	0	194	0	0	194
Jobs Gained-Civ	0	0	0	12	0	0	12
Jobs Lost-Civ	0	0	0	15	0	0	15
NET CHANGE-Civ	0	0	0	-3	0	0	-3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	14	0	0	0	0	14
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	14	0	0	0	0	14
Jobs Gained-Civ	0	49	0	0	0	0	49
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	49	0	0	0	0	49
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	20	0	0	0	0	20
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	20	0	0	0	0	20
Jobs Gained-Civ	0	6	0	0	0	0	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	6	0	0	0	0	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	10	0	0	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	10	0	0	0	0	10
Jobs Gained-Civ	0	25	0	0	0	0	25
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	25	0	0	0	0	25
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	148	0	0	148
Jobs Lost-Mil	0	382	0	116	0	0	498
NET CHANGE-Mil	0	-382	0	32	0	0	-350
Jobs Gained-Civ	0	0	0	47	0	0	47
Jobs Lost-Civ	0	173	0	4	0	0	177
NET CHANGE-Civ	0	-173	0	43	0	0	-130
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.05)

Data As Of 2/10/2005 9:00:52 PM, Report Created 2/11/2005 11:01:32 AM

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Mountain Home AFB, ID (QYZH)	Realignment
Elmendorf AFB, AK (FXSB)	Realignment
McEntire AGS, SC (PSTE)	Realignment
Nellis AFB, NV (RKMF)	Realignment
Fresno Air Terminal, CA (HAYW)	Realignment
Shaw AFB, SC (VLSB)	Realignment
Tulsa IAP AGS, OK (XHZG)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Mountain Home AFB, ID (QYZH)	Elmendorf AFB, AK (FXSB)	2,841 mi
Mountain Home AFB, ID (QYZH)	McEntire AGS, SC (PSTE)	2,329 mi
Mountain Home AFB, ID (QYZH)	Nellis AFB, NV (RKMF)	577 mi
Mountain Home AFB, ID (QYZH)	BASE X (AIR FORCE), US (XUSAF)	1,354 mi
Elmendorf AFB, AK (FXSB)	BASE X (AIR FORCE), US (XUSAF)	1,354 mi
McEntire AGS, SC (PSTE)	BASE X (AIR FORCE), US (XUSAF)	1,354 mi
Nellis AFB, NV (RKMF)	Fresno Air Terminal, CA (HAYW)	397 mi
Nellis AFB, NV (RKMF)	Tulsa IAP AGS, OK (XHZG)	1,248 mi
Nellis AFB, NV (RKMF)	BASE X (AIR FORCE), US (XUSAF)	1,354 mi
Fresno Air Terminal, CA (HAYW)	BASE X (AIR FORCE), US (XUSAF)	1,354 mi
Shaw AFB, SC (VLSB)	BASE X (AIR FORCE), US (XUSAF)	1,354 mi
Tulsa IAP AGS, OK (XHZG)	BASE X (AIR FORCE), US (XUSAF)	1,354 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Elmendorf AFB, AK (FXSB) to Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	57	0	0
Enlisted Positions:	0	0	0	640	0	0
Civilian Positions:	0	0	0	23	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	249	0	0
Suppt Eqpt (tons):	0	0	0	497	0	0
Military Light Vehicles:	0	0	0	43	0	0
Heavy/Special Vehicles:	0	0	0	3	0	0

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Mountain Home AFB, ID (QYZH) to McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	320	0	0	0	0
Suppt Eqpt (tons):	0	640	0	0	0	0
Military Light Vehicles:	0	13	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Mountain Home AFB, ID (QYZH) to Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	20	0	0
Enlisted Positions:	0	0	0	223	0	0
Civilian Positions:	0	0	0	12	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	177	0	0
Suppt Eqpt (tons):	0	0	0	355	0	0
Military Light Vehicles:	0	0	0	7	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Mountain Home AFB, ID (QYZH) to BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	25	0	0
Civilian Positions:	0	0	0	22	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	140	0	0	0	0	0
Suppt Eqpt (tons):	281	0	0	0	0	0
Military Light Vehicles:	6	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (XUSAF) to Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	9	0	0
Enlisted Positions:	0	0	0	107	0	0
Civilian Positions:	0	0	0	4	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0

Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Elmendorf AFB, AK (FXSB) to BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	14	0	0
Enlisted Positions:	0	0	0	58	0	0
Civilian Positions:	0	0	0	10	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (XUSAF) to McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	28	0	0	0	0
Enlisted Positions:	0	310	0	0	0	0
Civilian Positions:	0	93	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Fresno Air Terminal, CA (HAYW) to Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	74	0	0	0
Suppt Eqpt (tons):	0	0	148	0	0	0
Military Light Vehicles:	0	0	26	0	0	0
Heavy/Special Vehicles:	0	0	1	0	0	0

Transfers from Nellis AFB, NV (RKMF) to Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	37	0	0	0	0
Suppt Eqpt (tons):	0	74	0	0	0	0

Military Light Vehicles:	0	13	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Nellis AFB, NV (RKMF) to BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	49	0	0
Civilian Positions:	0	0	0	15	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (XUSAF) to Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	3	0	0	0	0
Enlisted Positions:	0	11	0	0	0	0
Civilian Positions:	0	49	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (XUSAF) to Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	19	0	0	0	0
Civilian Positions:	0	6	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (XUSAF) to Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	9	0	0	0	0
Civilian Positions:	0	25	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0

Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Mountain Home AFB, ID (QYZH)

Total Officer Employees:	410	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,955	Total Sustainment(\$K/Year):	24,295
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,854
Total Civilian Employees:	470	BOS Non-Payroll (\$K/Year):	19,673
Accomp Mil not Receiving BAH:	51.8%	BOS Payroll (\$K/Year):	14,828
Officer Housing Units Avail:	5	Family Housing (\$K/Year):	7
Enlisted Housing Units Avail:	39	Installation PRV(\$K):	2,183,775
Starting Facilities(KSF):	2,591	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	916	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	729		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,098.43 191.92 34.64
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	750 59,529 56,427
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308 13,480
Latitude:	43.050970	Retiree	97 12,790 43,946
Longitude:	-115.867760	Retiree65+	18,944 2,027 38,352

Name: Elmendorf AFB, AK (FXSB)

Total Officer Employees:	884	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,990	Total Sustainment(\$K/Year):	58,042
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,918
Total Civilian Employees:	1,786	BOS Non-Payroll (\$K/Year):	80,147
Accomp Mil not Receiving BAH:	20.6%	BOS Payroll (\$K/Year):	28,631
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	13,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,977,653
Starting Facilities(KSF):	6,403	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,775	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,256		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.68		Admits Visits Prescrip
Per Diem Rate (\$/Day):	259	CostFactor	7,862.31 157.32 39.71
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	1,960 149,007 126,090
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	280 22,645
Latitude:	61.244090	Retiree	890 47,022 88,287
Longitude:	-149.809200	Retiree65+	479 11,433 40,818

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McEntire AGS, SC (PSTE)

Total Officer Employees:	65	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	621	Total Sustainment(\$K/Year):	2,523		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	278	BOS Non-Payroll (\$K/Year):	3,511		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	332		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	198,666		
Starting Facilities(KSF):	688	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,080	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	851				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.83		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.40	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	33.924230	Retiree	0	0	0
Longitude:	-80.800740	Retiree65+	0	0	0

Name: Nellis AFB, NV (RKMF)

Total Officer Employees:	929	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	5,987	Total Sustainment(\$K/Year):	33,672		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,578		
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	35,927		
Accomp Mil not Receiving BAH:	21.2%	BOS Payroll (\$K/Year):	25,069		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,931		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,409,753		
Starting Facilities(KSF):	4,658	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,307	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	858				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.28		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,358.71	103.21	30.27
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	1,428	123,235	130,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	598	38,984	
Latitude:	36.237340	Retiree	790	68,302	232,953
Longitude:	-115.042850	Retiree65+	207	9,575	192,334

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fresno Air Terminal, CA (HAYW)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	50	Total Sustainment(\$K/Year):	1,777		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	247	BOS Non-Payroll (\$K/Year):	2,415		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	133,102		
Starting Facilities(KSF):	390	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,321	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	946				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.20		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	36.776667	Retiree	0	0	0
Longitude:	-119.718330	Retiree65+	0	0	0

Name: Shaw AFB, SC (VLSB)

Total Officer Employees:	572	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	4,604	Total Sustainment(\$K/Year):	11,653		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,123		
Total Civilian Employees:	529	BOS Non-Payroll (\$K/Year):	19,707		
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	15,560		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,780		
Enlisted Housing Units Avail:	3	Installation PRV(\$K):	814,058		
Starting Facilities(KSF):	2,589	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,060	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	807				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.83		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	89	CostFactor	5,202.93	119.39	24.68
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	508	68,508	73,411
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	514	29,568	
Latitude:	33.973250	Retiree	48	17,540	73,575
Longitude:	-80.469600	Retiree65+	1	1,207	81,236

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Tulsa IAP AGS, OK (XHZG)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	56	Total Sustainment(\$K/Year):	1,446
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	255	BOS Non-Payroll (\$K/Year):	2,081
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	931
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	94,745
Starting Facilities(KSF):	404	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	970	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	736		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	88	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	36.198333	Retiree	0 0 0
Longitude:	-95.888330	Retiree65+	0 0 0

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment(\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,816
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,428
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	10	Family Housing (\$K/Year):	4,050
Enlisted Housing Units Avail:	53	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,946	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	946		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,544.04 49.27 9.76
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Mountain Home AFB, ID (QYZH)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,756	0	1,925	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	55	0	0	2,991	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	79	56	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	609	0	473	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Elmendorf AFB, AK (FXSB)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	133	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	281	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	1,200	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	505	630	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	4,097	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	114	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	2,173	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	314	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	96	69	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	138	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	48	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	36	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	Tulsa IAP AGS, OK (XHZG)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	1,061	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	248	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	94	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	213	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name:	BASE X (AIR FORCE), US (XUSAF)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	714	8,377	401	981	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	3	51	0	0
Enl Prog nonBRAC Change:	-29	-1	0	555	0	0
Civ Prog nonBRAC Change:	33	1	0	11	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	123	-80	0	0	0	0
Enl Prog nonBRAC Change:	145	167	1	-4	-3	0
Civ Prog nonBRAC Change:	242	-26	-5	-1	-1	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	8	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	8	4	0	0	0	0
Enl Prog nonBRAC Change:	50	-7	33	713	13	0
Civ Prog nonBRAC Change:	55	-7	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%



Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-7	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	1	3	0	0	0
Enl Prog nonBRAC Change:	-37	-1	0	0	0	0
Civ Prog nonBRAC Change:	42	-1	-5	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	3	-1	0	0	0	0
Civ Prog nonBRAC Change:	5	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Mountain Home AFB, ID (QYZH)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	5,838	0 Default	1,485	154.99	3.65
1721	SF	2,335	0 Default	707	184.67	5.31
2184	SF	811	0 Default	222	159.65	3.49
4421	SF	2,205	0 Default	296	75.98	2.06
6100	SF	9,112	0 Default	2,143	138.78	2.52
7110	SF	23,363	0 Default	3,624	71.24	1.74
7220	SF	3,804	0 Default	1,505	244.13	5.41
7362	SF	7,022	0 Default	1,928	167.15	3.76
7371	SF	8,989	0 Default	2,556	166.13	2.76
7416	SF	606	0 Default	154	162.08	3.49
7417	SF	2,322	0 Default	604	151.95	3.91
7421	SF	8,596	0 Default	2,339	164.11	3.48
1412	SF	0	11,676 Default	2,012	152.30	3.26

Name: Nellis AFB, NV (RKMF)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	3,370	0 Default	913	138.78	2.52
7220	SF	1,234	0 Default	563	244.13	5.41
7362	SF	2,182	0 Default	691	167.15	3.76
7371	SF	2,802	0 Default	919	166.13	2.76
7416	SF	154	0 Default	45	162.08	3.49
7417	SF	1,666	0 Default	500	151.95	3.91
7421	SF	2,673	0 Default	839	164.11	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force  
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FOOTNOTES FOR SCREEN ONE

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Realign Mountain Home AFB. The 366th Fighter Wing will distribute assigned F-16 Block 52 aircraft to the 169th Fighter Wing, McEntire AGS, South Carolina (9 PAA); 57th Wing, Nellis AFB (5 PAA); and to BAI (4 PAA). The 57th Wing at Nellis will distribute F-16 Block 42 aircraft to the 138th Fighter Wing Tulsa IAP AGS (3 PAA), and retire remaining F-16 Block 42 aircraft (15 PAA). The 57th Wing will also distribute F-16 Block 32 aircraft (6 PAA) to the 144th Fighter Wing (ANG), Fresno Air Terminal AGS, California and to retirement (1 PAA). The 366th Fighter Wing, Mt Home AFB, will receive F-15E aircraft (18 PAA) from the 3d Wing at Elmendorf AFB, Alaska and from Attrition Reserve (3 PAA).

Issues: Active Duty will fly in a reverse associate role at McEntire. (50/50)

FOOTNOTES FOR SCREEN THREE

=====

Fresno: Manpower from Base X to support plus 6 F-16 Block 32 from Nellis

Shaw: BOS to support McEntire AD associate unit to be placed at Shaw

Tulsa: Manpower from Base X to support plus 3 F-16 Block 42 from Nellis

FOOTNOTES FOR SCREEN FIVE

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Mountain Home:

One Time Unique Costs: Infrastructure Upgrades due to new MILCON (\$1,756.2k); System Furniture costs from the HISTORICAL CONSTRUCTION COST HANDBOOK FEB 2004-SUPPORTING FACS (\$236.0k). Fitness Equip (\$72.5k), Library Equip (\$13.3k), Dining Facility (\$1,243.9k), and CDC Furnishings (\$359.6k). Total = \$1,689.0k

One Time Moving Costs: FY 06 - Trans Cost (\$49k), Warehouse Costs (\$2k), and Munitions Costs (\$4k). FY 09 - Trans Cost (\$2,194k), Unknown Trans Cost (\$2k), Warehouse Costs (\$15k), and Munitions Costs (\$780k).

Env Non Milcon: NEPA Documentation (\$79K); Air Costs & Haz Waste Program (\$56K)

One Time IT Costs: IT Infrastructure Costs--Proportional cost to connect 12 new facilities to IT backbone (includes proportional costs of NIPRNET server upgrade) (\$609.3k). IT Item Costs--includes phones, STEs, PCs, cells, pagers, & LMRs for a 536 person gain (\$473.3k).

McEntire:

One Time Moving Costs: Trans Cost (\$11k), Unknown Trans Cost (\$0k), Warehouse Costs (\$4k), and Munitions Costs (\$18k).

Env Non Milcon: NEPA Documentation (\$281K); Air Permit Revision (\$50K)

One Time IT Costs: IT Infrastructure Costs--Cost of SIPRNET capability upgrade--No MILCON (\$110.0k).

No BRAC trng at McEntire - Associate with active duty

Fresno:

One Time Moving Costs: Trans Cost (\$203k), Unknown Trans Cost (\$1k), Warehouse Costs (\$4k), and Munitions Costs (\$106k).

Env Non Milcon: NEPA Documentation (\$96K); Air Costs (\$69K)

One Time IT Costs: IT Item Costs--proportional phones, STEs, PCs, wireless & radio costs for a 391 person

Department : Air Force  
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gain (\$138.0k).

ANG trng=2,173,080 in 07 for 84 trained

Shaw:

Env Non Milcon: NEPA Documentation (\$48K)

One Time IT Costs: IT Item Costs--includes phones, STEs, PCs, cells, pagers, & LMRs for a 36 person gain (\$36.0k).

Tulsa:

One Time Unique Costs: \$1061K for ANG training for 41 authorizations

One Time Moving Costs: Trans Cost (\$102k), Unknown Trans cost (\$0k), Warehouse Costs (\$2k), and Munitions Costs (\$144k).

NEPA Documentation (\$94K)

One Time IT Costs: IT Infrastructure Costs--proportional costs to upgrade NIPRNET capacity--No MILCON (\$33.0k). IT Item Costs--includes phones, STEs, PCs, cells, pagers, & LMRs for a 219 person gain (\$180.1k).

1,060,670 ANG trng for 41 trained

Nellis:

One time Unique Costs: MFH Privatization (\$505K); Fitness Equip (\$24.8k), Library Equip (\$3.4k), Dining Facility (\$403.5k), and CDC Furnishings (\$112.1k). Total = \$543.0k; Systems Furniture (\$87k)  
 ILC: IT Item Costs--includes phones, STEs, PCs, cells, pagers, & LMRs for a 667 person gain (\$1,090.2k).

One time IT Costs: IT Item Costs--includes PCs for a 254 person realignment (\$114.0k).

Base X:

One Time Unique Savings: Includes all military and civilian moving costs for authorizations realigned from Base X to offset costs already captured in moving positions into Base X.

Department : Air Force  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----

Mountain Home AFB	19,575,000	0	19,575,000
Elmendorf AFB	0	0	0
McEntire AGS	0	0	0
Nellis AFB	4,470,000	0	4,470,000
Fresno Air Terminal	0	0	0
Shaw AFB	0	0	0
Tulsa IAP AGS	0	0	0
BASE X (AIR FORCE)	0	0	0
-----			
Totals:	24,045,000	0	24,045,000

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
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MilCon for Base: Mountain Home AFB, ID (QYZH)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	5,838	n/a**	0 Default	n/a**	1,485
1721	Flight Simulator Facility	SF	2,335	n/a**	0 Default	n/a**	707
2184	Parachute And Dingy Maintenance Shop	SF	811	n/a**	0 Default	n/a**	222
4421	Covered Storage Building, Installation	SF	2,205	n/a**	0 Default	n/a**	296
6100	General Administrative Building	SF	9,112	n/a**	0 Default	n/a**	2,143
7110	Family Housing Dwelling	SF	23,363	n/a**	0 Default	n/a**	3,624
7220	Dining Facility	SF	3,804	n/a**	0 Default	n/a**	1,505
7362	Religious Education Facility	SF	7,022	n/a**	0 Default	n/a**	1,928
7371	Nursery and Child Care Facility	SF	8,989	n/a**	0 Default	n/a**	2,556
7416	Library, General Use	SF	606	n/a**	0 Default	n/a**	154
7417	Recreation Center	SF	2,322	n/a**	0 Default	n/a**	604
7421	Indoor Physical Fitness Facility	SF	8,596	n/a**	0 Default	n/a**	2,339
1412	Aviation Operations Building	SF	0	n/a**	11,676 Default	n/a**	2,012
Total Construction Cost:							19,575
- Construction Cost Avoid:							0
Total Net Milcon Cost:							19,575

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
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MilCon for Base: Nellis AFB, NV (RKMF)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	3,370	n/a**	0 Default	n/a**	913
7220 Dining Facility	SF	1,234	n/a**	0 Default	n/a**	563
7362 Religious Education Facility	SF	2,182	n/a**	0 Default	n/a**	691
7371 Nursery and Child Care Facility	SF	2,802	n/a**	0 Default	n/a**	919
7416 Library, General Use	SF	154	n/a**	0 Default	n/a**	45
7417 Recreation Center	SF	1,666	n/a**	0 Default	n/a**	500
7421 Indoor Physical Fitness Facility	SF	2,673	n/a**	0 Default	n/a**	839
Total Construction Cost:						4,470
- Construction Cost Avoid:						0
Total Net Milcon Cost:						4,470

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	4,178,616	4,114,318	4,114,318
2007	29,506,658	28,165,416	32,279,734
2008	790,755	731,761	33,011,495
2009	18,269,175	16,389,912	49,401,407
2010	-3,304,370	-2,873,936	46,527,470
2011	-3,304,370	-2,786,172	43,741,298
2012	-3,304,370	-2,701,088	41,040,210
2013	-3,304,370	-2,618,602	38,421,608
2014	-3,304,370	-2,538,635	35,882,973
2015	-3,304,370	-2,461,110	33,421,864
2016	-3,304,370	-2,385,952	31,035,911
2017	-3,304,370	-2,313,090	28,722,821
2018	-3,304,370	-2,242,453	26,480,368
2019	-3,304,370	-2,173,973	24,306,396
2020	-3,304,370	-2,107,584	22,198,812
2021	-3,304,370	-2,043,222	20,155,590
2022	-3,304,370	-1,980,826	18,174,763
2023	-3,304,370	-1,920,336	16,254,428

2024	-3,304,370	-1,861,692	14,392,735
2025	-3,304,370	-1,804,840	12,587,895
2026	-3,304,370	-1,749,724	10,838,172
2027	-3,304,370	-1,696,290	9,141,881
2028	-3,304,370	-1,644,489	7,497,392
2029	-3,304,370	-1,594,269	5,903,123
2030	-3,304,370	-1,545,584	4,357,539
2031	-3,304,370	-1,498,384	2,859,154
2032	-3,304,370	-1,452,627	1,406,527
2033	-3,304,370	-1,408,266	-1,739

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.05) - Page 1/9

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Department : Air Force  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	24,045,000	
Total - Construction		24,045,000
Personnel		
Civilian RIF	944,923	
Civilian Early Retirement	259,520	
Eliminated Military PCS	0	
Unemployment	71,216	
Total - Personnel		1,275,659
Overhead		
Program Management Cost	5,434,414	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		5,434,414
Moving		
Civilian Moving	7,157,438	
Civilian PPP	0	
Military Moving	8,043,904	
Freight	3,948,839	
Information Technologies	3,140,300	
One-Time Moving Costs	7,838,000	
Total - Moving		30,128,481
Other		
HAP / RSE	1,896,589	
Environmental Mitigation Costs	773,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,050,200	
Total - Other		10,719,789
-----		
Total One-Time Costs		71,603,343
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	

Military Moving	2,884,607
One-Time Moving Savings	10,473,000
Environmental Mitigation Savings	0
One-Time Unique Savings	0
-----	
Total One-Time Savings	13,357,607
-----	
Total Net One-Time Costs	58,245,735

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
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Base: Mountain Home AFB, ID (QYZH)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	19,575,000	
Total - Construction		19,575,000
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	593,153	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		593,153
Moving		
Civilian Moving	763,112	
Civilian PPP	0	
Military Moving	781,429	
Freight	1,742,615	
Information Technologies	1,141,800	
One-Time Moving Costs	3,046,000	
Total - Moving		7,474,956
Other		
HAP / RSE	177,707	
Environmental Mitigation Costs	135,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,681,200	
Total - Other		3,993,907
Total One-Time Costs		31,796,681
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	488,530	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		488,530
Total Net One-Time Costs		31,308,151

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
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Base: Elmendorf AFB, AK (FXSB)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	129,392	
Civilian Early Retirement	40,540	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		178,834
Overhead		
Program Management Cost	2,754,581	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,754,581
Moving		
Civilian Moving	1,070,405	
Civilian PPP	0	
Military Moving	4,774,983	
Freight	1,596,240	
Information Technologies	158,800	
One-Time Moving Costs	0	
Total - Moving		7,600,429
Other		
HAP / RSE	1,718,882	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,718,882
-----		
Total One-Time Costs		12,252,726
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,413,008	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		1,413,008
-----		
Total Net One-Time Costs		10,839,718

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
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Base: McEntire AGS, SC (PSTE)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,200,200	
One-Time Moving Costs	133,000	
Total - Moving		1,333,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	331,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		331,000
-----		
Total One-Time Costs		1,664,200
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,664,200

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
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Base: Nellis AFB, NV (RKMF)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	4,470,000	
Total - Construction		4,470,000
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	135,220	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		135,220
Moving		
Civilian Moving	465,815	
Civilian PPP	0	
Military Moving	202,542	
Freight	130,756	
Information Technologies	126,200	
One-Time Moving Costs	4,097,000	
Total - Moving		5,022,313
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,135,000	
Total - Other		1,135,000
Total One-Time Costs		10,836,372
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	78,319	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		78,319
Total Net One-Time Costs		10,758,053

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
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Base: Fresno Air Terminal, CA (HAYW)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	89,899	
Information Technologies	138,000	
One-Time Moving Costs	314,000	
Total - Moving		541,899
Other		
HAP / RSE	0	
Environmental Mitigation Costs	165,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,173,000	
Total - Other		2,338,000
-----		-----
Total One-Time Costs		2,879,899
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		2,879,899

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
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Base: Shaw AFB, SC (VLSB)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	36,000	
One-Time Moving Costs	0	
Total - Moving		36,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	48,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		48,000
-----		
Total One-Time Costs		84,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		84,000

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	213,100	
One-Time Moving Costs	248,000	
Total - Moving		461,100
Other		
HAP / RSE	0	
Environmental Mitigation Costs	94,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,061,000	
Total - Other		1,155,000
-----		
Total One-Time Costs		1,616,100
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,616,100

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	643,336	
Civilian Early Retirement	171,024	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		863,322
Overhead		
Program Management Cost	1,951,459	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,951,459
Moving		
Civilian Moving	4,858,106	
Civilian PPP	0	
Military Moving	2,284,949	
Freight	389,328	
Information Technologies	126,200	
One-Time Moving Costs	0	
Total - Moving		7,658,584
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		10,473,364
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	904,750	
One-Time Moving Savings	10,473,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		11,377,750
-----		-----
Total Net One-Time Costs		-904,386

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	219	219	219	219	219	1,097	219
Recap Change	0	199	199	199	199	199	993	199
BOS Change	0	-1,208	-1,208	-4,506	-4,506	-4,506	-15,933	-4,506
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-790</b>	<b>-790</b>	<b>-4,087</b>	<b>-4,087</b>	<b>-4,087</b>	<b>-13,842</b>	<b>-4,087</b>

Mountain Home AFB, ID (QYZH)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	178	178	178	178	178	889	178
Recap Change	0	162	162	162	162	162	809	162
BOS Change	0	0	0	1,340	1,340	1,340	4,021	1,340
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>339</b>	<b>339</b>	<b>1,680</b>	<b>1,680</b>	<b>1,680</b>	<b>5,719</b>	<b>1,680</b>

Elmendorf AFB, AK (FXSB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-5,497	-5,497	-5,497	-16,493	-5,497
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5,497</b>	<b>-5,497</b>	<b>-5,497</b>	<b>-16,493</b>	<b>-5,497</b>

McEntire AGS, SC (PSTE)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	379	379	379	379	379	1,893	379
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>379</b>	<b>379</b>	<b>379</b>	<b>379</b>	<b>379</b>	<b>1,893</b>	<b>379</b>

Nellis AFB, NV (RKMF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	42	42	42	42	42	208	42
Recap Change	0	37	37	37	37	37	185	37
BOS Change	0	0	0	628	628	628	1,884	628
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>78</b>	<b>78</b>	<b>707</b>	<b>707</b>	<b>707</b>	<b>2,277</b>	<b>707</b>

Data As Of 2/10/2005 9:00:52 PM, Report Created 2/11/2005 11:01:40 AM

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Fresno Air Terminal, CA (HAYW)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	45	45	45	45	45	228	45
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>228</b>	<b>45</b>

Shaw AFB, SC (VLSB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	59	59	59	59	59	293	59
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>293</b>	<b>59</b>

Tulsa IAP AGS, OK (XHZG)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	22	22	22	22	22	109	22
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>109</b>	<b>22</b>

BASE X (AIR FORCE), US (XUSAF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-1,712	-1,712	-1,481	-1,481	-1,481	-7,868	-1,481
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-1,712</b>	<b>-1,712</b>	<b>-1,481</b>	<b>-1,481</b>	<b>-1,481</b>	<b>-7,868</b>	<b>-1,481</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.05) - Page 1/9

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Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	173	0	86	0	0	259
Early Retirement*	8.10%	0	14	0	7	0	0	21

Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	16	0	7	0	0	23
Civs Not Moving (RIFs)*	6.00%	0	11	0	5	0	0	16
Civilians Moving (the remainder)		0	129	0	67	0	0	196
Civilian Positions Available		0	44	0	19	0	0	63
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	173	0	86	0	0	259
New Civilians Hired		0	44	0	19	0	0	63
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	14	0	7	0	0	21
TOTAL CIVILIAN RIFS								
		0	11	0	5	0	0	16
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		0	44	0	19	0	0	63

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	34	0	0	34
Early Retirement*	8.10%	0	0	0	3	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	0	26	0	0	26
Civilian Positions Available		0	0	0	8	0	0	8
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	27	0	0	27
Civilians Moving		0	0	0	22	0	0	22
New Civilians Hired		0	0	0	5	0	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	3	0	0	3
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	5	0	0	5

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	33	0	0	33
Early Retirement*	8.10%	0	0	3	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	25	0	0	25
Civilian Positions Available		0	0	8	0	0	8
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	3
TOTAL CIVILIAN RIFs		0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: McEntire AGS, SC (PSTE)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	93	0	0	0	0	93
Civilians Moving		0	68	0	0	0	0	68
New Civilians Hired		0	25	0	0	0	0	25
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	25	0	0	0	0	25

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Nellis AFB, NV (RKMF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	15	0	0	15
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	12	0	0	12
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	12	0	0	12
Civilians Moving		0	0	0	9	0	0	9
New Civilians Hired		0	0	0	3	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	3	0	0	3

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	49	0	0	0	0	49
Civilians Moving		0	37	0	0	0	0	37
New Civilians Hired		0	12	0	0	0	0	12
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	12	0	0	0	0	12

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	6	0	0	0	0	6
Civilians Moving		0	5	0	0	0	0	5
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	25	0	0	0	0	25
Civilians Moving		0	19	0	0	0	19
New Civilians Hired		0	6	0	0	0	6
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	6	0	0	0	6

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	173	0	4	0	0	177
Early Retirement*	8.10%	0	14	0	0	0	14
Regular Retirement*	1.67%	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	16	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	11
Civilians Moving (the remainder)		0	129	0	4	0	133
Civilian Positions Available		0	44	0	0	0	44
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	47	0	0	47
Civilians Moving		0	0	36	0	0	36
New Civilians Hired		0	0	11	0	0	11
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	14	0	0	0	0	14
TOTAL CIVILIAN RIFS	0	11	0	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	11	0	0	11

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Mountain Home AFB, ID (QYZH)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
410	3,955	0	470

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	3	51	0	0	53
Enlisted	-29	-1	0	555	0	0	525
Students	0	0	0	0	0	0	0
Civilians	33	1	0	11	0	0	45
TOTAL	3	0	3	617	0	0	623

BASE POPULATION (Prior to BRAC Action) FOR: Mountain Home AFB, ID (QYZH)

Officers	Enlisted	Students	Civilians
463	4,480	0	515

PERSONNEL REALIGNMENTS:

To Base: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	20	0	0	20
Enlisted	0	0	0	223	0	0	223
Students	0	0	0	0	0	0	0
Civilians	0	0	0	12	0	0	12
TOTAL	0	0	0	255	0	0	255

To Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	25	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	0	22	0	0	22
TOTAL	0	0	0	49	0	0	49

From Base: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	57	0	0	57
Enlisted	0	0	0	640	0	0	640
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	720	0	0	720

From Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	107	0	0	107
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	120	0	0	120

TOTAL PERSONNEL REALIGNMENTS (Out of Mountain Home AFB, ID (QYZH)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	22	0	0	22
Enlisted	0	0	0	248	0	0	248
Students	0	0	0	0	0	0	0
Civilians	0	0	0	34	0	0	34
TOTAL	0	0	0	304	0	0	304

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Mountain Home AFB, ID (QYZH)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	66	0	0	66
Enlisted	0	0	0	747	0	0	747
Students	0	0	0	0	0	0	0
Civilians	0	0	0	27	0	0	27
TOTAL	0	0	0	840	0	0	840

BASE POPULATION (After BRAC Action) FOR: Mountain Home AFB, ID (QYZH)

Officers	Enlisted	Students	Civilians
507	4,979	0	508

PERSONNEL SUMMARY FOR: Elmendorf AFB, AK (FXSB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
884	5,990	0	1,786

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	123	-80	0	0	0	0	43
Enlisted	145	167	1	-4	-3	0	306
Students	0	0	0	0	0	0	0
Civilians	242	-26	-5	-1	-1	0	209
TOTAL	510	61	-4	-5	-4	0	558

BASE POPULATION (Prior to BRAC Action) FOR: Elmendorf AFB, AK (FXSB)

Officers	Enlisted	Students	Civilians
927	6,296	0	1,995

PERSONNEL REALIGNMENTS:  
 To Base: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	57	0	0	57
Enlisted	0	0	0	640	0	0	640
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	720	0	0	720

To Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	14	0	0	14
Enlisted	0	0	0	58	0	0	58
Students	0	0	0	0	0	0	0

Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	82	0	0	82

TOTAL PERSONNEL REALIGNMENTS (Out of Elmendorf AFB, AK (FXSB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	71	0	0	71
Enlisted	0	0	0	698	0	0	698
Students	0	0	0	0	0	0	0
Civilians	0	0	0	33	0	0	33
TOTAL	0	0	0	802	0	0	802

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Elmendorf AFB, AK (FXSB)

Officers	Enlisted	Students	Civilians
856	5,598	0	1,962

PERSONNEL SUMMARY FOR: McEntire AGS, SC (PSTE)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
65	621	0	278

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	8	0	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	8	0	-1	0	0	0	7

BASE POPULATION (Prior to BRAC Action) FOR: McEntire AGS, SC (PSTE)

Officers	Enlisted	Students	Civilians
64	629	0	278

PERSONNEL REALIGNMENTS:

From Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	28	0	0	0	0	28
Enlisted	0	310	0	0	0	0	310
Students	0	0	0	0	0	0	0
Civilians	0	93	0	0	0	0	93
TOTAL	0	431	0	0	0	0	431

TOTAL PERSONNEL REALIGNMENTS (Into McEntire AGS, SC (PSTE)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	28	0	0	0	0	28
Enlisted	0	310	0	0	0	0	310
Students	0	0	0	0	0	0	0
Civilians	0	93	0	0	0	0	93
TOTAL	0	431	0	0	0	0	431

BASE POPULATION (After BRAC Action) FOR: McEntire AGS, SC (PSTE)

Officers	Enlisted	Students	Civilians
92	939	0	371

PERSONNEL SUMMARY FOR: Nellis AFB, NV (RKMF)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 929	----- 5,987	----- 0	----- 978

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	4	0	0	0	0	12
Enlisted	50	-7	33	713	13	0	802
Students	0	0	0	0	0	0	0
Civilians	55	-7	-1	0	0	0	47
TOTAL	113	-10	32	713	13	0	861

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
941	6,789	0	1,025

PERSONNEL REALIGNMENTS:

To Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	49	0	0	49
Students	0	0	0	0	0	0	0
Civilians	0	0	0	15	0	0	15
TOTAL	0	0	0	64	0	0	64

From Base: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	20	0	0	20
Enlisted	0	0	0	223	0	0	223
Students	0	0	0	0	0	0	0
Civilians	0	0	0	12	0	0	12
TOTAL	0	0	0	255	0	0	255

TOTAL PERSONNEL REALIGNMENTS (Out of Nellis AFB, NV (RKMF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	49	0	0	49
Students	0	0	0	0	0	0	0
Civilians	0	0	0	15	0	0	15
TOTAL	0	0	0	64	0	0	64

TOTAL PERSONNEL REALIGNMENTS (Into Nellis AFB, NV (RKMF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	20	0	0	20
Enlisted	0	0	0	223	0	0	223
Students	0	0	0	0	0	0	0
Civilians	0	0	0	12	0	0	12
TOTAL	0	0	0	255	0	0	255

BASE POPULATION (After BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
961	6,963	0	1,022

PERSONNEL SUMMARY FOR: Fresno Air Terminal, CA (HAYW)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----------	----------	----------	-----------

	----- 13	----- 50	----- 0	----- 247			
PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Fresno Air Terminal, CA (HAYW)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	0	0	0	-7
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	-7	0	0	0	-6

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Fresno Air Terminal, CA (HAYW)

Officers	Enlisted	Students	Civilians
6	51	0	247

PERSONNEL REALIGNMENTS:  
 From Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	11	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	49	0	0	0	0	49
TOTAL	0	63	0	0	0	0	63

TOTAL PERSONNEL REALIGNMENTS (Into Fresno Air Terminal, CA (HAYW)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	11	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	49	0	0	0	0	49
TOTAL	0	63	0	0	0	0	63

BASE POPULATION (After BRAC Action) FOR: Fresno Air Terminal, CA (HAYW)

Officers	Enlisted	Students	Civilians
9	62	0	296

PERSONNEL SUMMARY FOR: Shaw AFB, SC (VLSB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
572	4,604	0	529

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	3	0	0	0	3
Enlisted	-37	-1	0	0	0	0	-38
Students	0	0	0	0	0	0	0
Civilians	42	-1	-5	0	0	0	36
TOTAL	4	-1	-2	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
575	4,566	0	565

PERSONNEL REALIGNMENTS:

From Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	1	0	0	0	0	1
Enlisted	0	19	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	26	0	0	0	0	26

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Shaw AFB, SC (VLSB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	19	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	26	0	0	0	0	26

BASE POPULATION (After BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
576	4,585	0	571

PERSONNEL SUMMARY FOR: Tulsa IAP AGS, OK (XHZG)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	56	0	255

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	3	-1	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	8	-1	-1	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: Tulsa IAP AGS, OK (XHZG)

Officers	Enlisted	Students	Civilians
7	58	0	260

PERSONNEL REALIGNMENTS:

From Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	9	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	35	0	0	0	0	35

TOTAL PERSONNEL REALIGNMENTS (Into Tulsa IAP AGS, OK (XHZG)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	9	0	0	0	0	9
Students	0	0	0	0	0	0	0

Civilians	0	25	0	0	0	0	25
TOTAL	0	35	0	0	0	0	35

BASE POPULATION (After BRAC Action) FOR: Tulsa IAP AGS, OK (XHZG)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
8	67	0	285

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
343	1,445	115	1,037

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	107	0	0	107
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	120	0	0	120

To Base: McEntire AGS, SC (PSTE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	28	0	0	0	0	28
Enlisted	0	310	0	0	0	0	310
Students	0	0	0	0	0	0	0
Civilians	0	93	0	0	0	0	93
TOTAL	0	431	0	0	0	0	431

To Base: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	11	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	49	0	0	0	0	49
TOTAL	0	63	0	0	0	0	63

To Base: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	19	0	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	26	0	0	0	0	26

To Base: Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	9	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	35	0	0	0	0	35

From Base: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	25	0	0	25

Students	0	0	0	0	0	0	0
Civilians	0	0	0	22	0	0	22
TOTAL	0	0	0	49	0	0	49

From Base: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	14	0	0	14
Enlisted	0	0	0	58	0	0	58
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	82	0	0	82

Department : Air Force  
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S132\S132 Mountain Home\_1.CBR  
 Option Pkg Name: S132 Realign Mountain Home AFB  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

From Base: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	49	0	0	49
Students	0	0	0	0	0	0	0
Civilians	0	0	0	15	0	0	15
TOTAL	0	0	0	64	0	0	64

TOTAL PERSONNEL REALIGNMENTS (Out of BASE X (AIR FORCE), US (XUSAF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	33	0	9	0	0	42
Enlisted	0	349	0	107	0	0	456
Students	0	0	0	0	0	0	0
Civilians	0	173	0	4	0	0	177
TOTAL	0	555	0	120	0	0	675

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (AIR FORCE), US (XUSAF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	16	0	0	16
Enlisted	0	0	0	132	0	0	132
Students	0	0	0	0	0	0	0
Civilians	0	0	0	47	0	0	47
TOTAL	0	0	0	195	0	0	195

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
317	1,121	115	907

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF-0054: AF Mountain Home AFB (S132)

The data in this report is rolled up by Action

ECONOMIC IMPACT DATA

**Scenario:** AF Mountain Home AFB (S132)  
**Economic Region of Influence(ROI):** Mountain Home, ID Micropolitan Statistical Area  
**Base:** Mountain Home AFB  
**Action:** Realign F-15E aircraft from Elmendorf and BAI into Mt Home

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	29,432
ROI Employment (2002):	14,441
Authorized Manpower (2005):	4,835
Authorized Manpower(2005) / ROI Employment(2002):	33.48%
Total Estimated Job Change:	848
Total Estimated Job Change / ROI Employment(2002):	5.87%

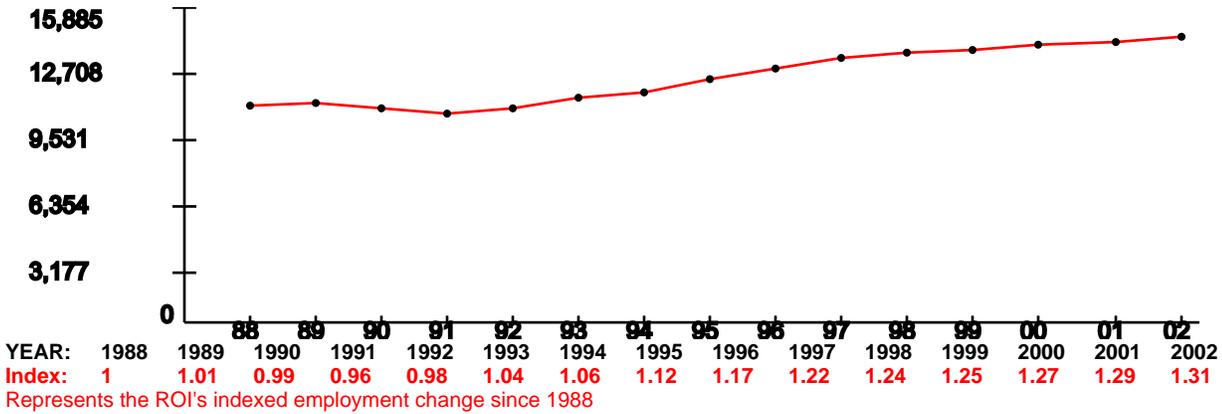
**Cumulative Job Change (Gain/Loss) Over Time:**



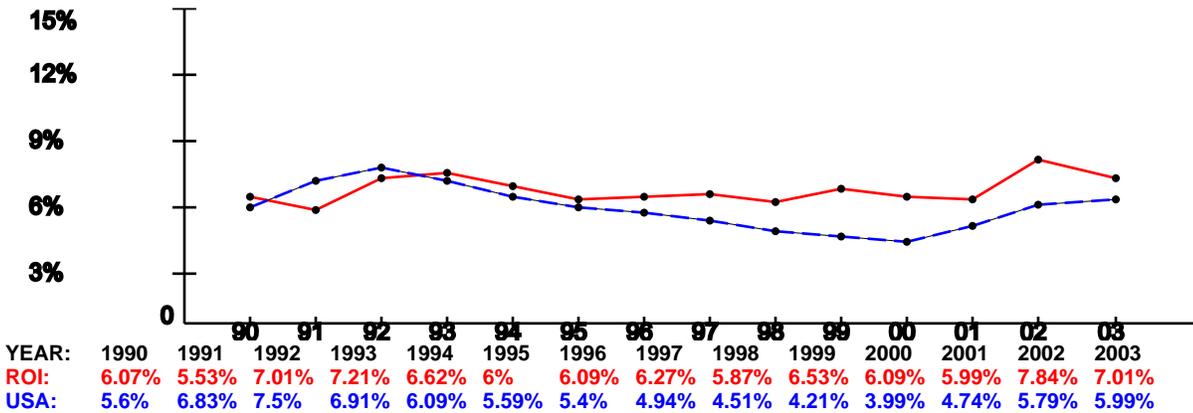
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	543	0	0
<b>Direct Civilian:</b>	0	0	0	-7	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	536	536	536
<b>Cum Indir/Induc:</b>	0	0	0	312	312	312
<b>Cumulative Total:</b>	0	0	0	848	848	848

Mountain Home, ID Micropolitan Statistical Area Trend Data

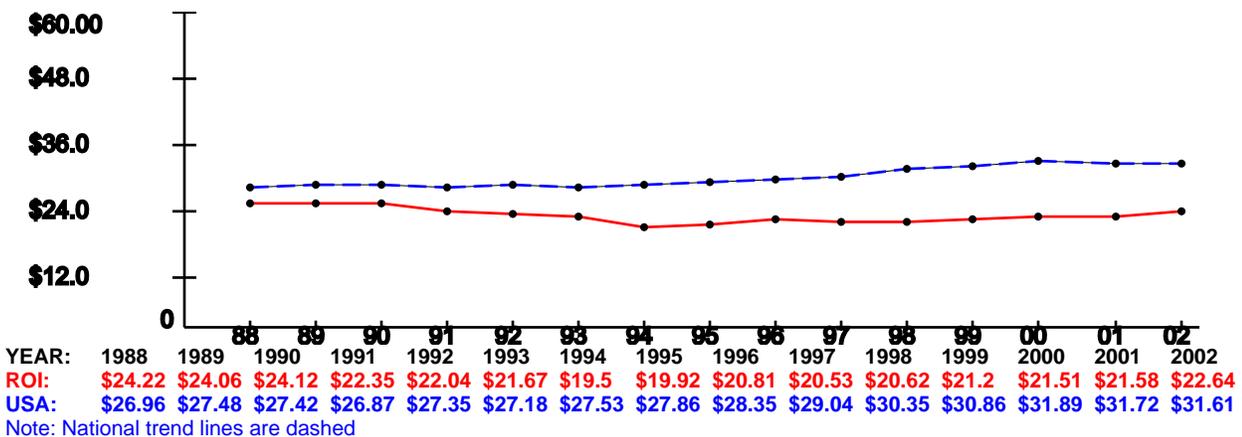
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



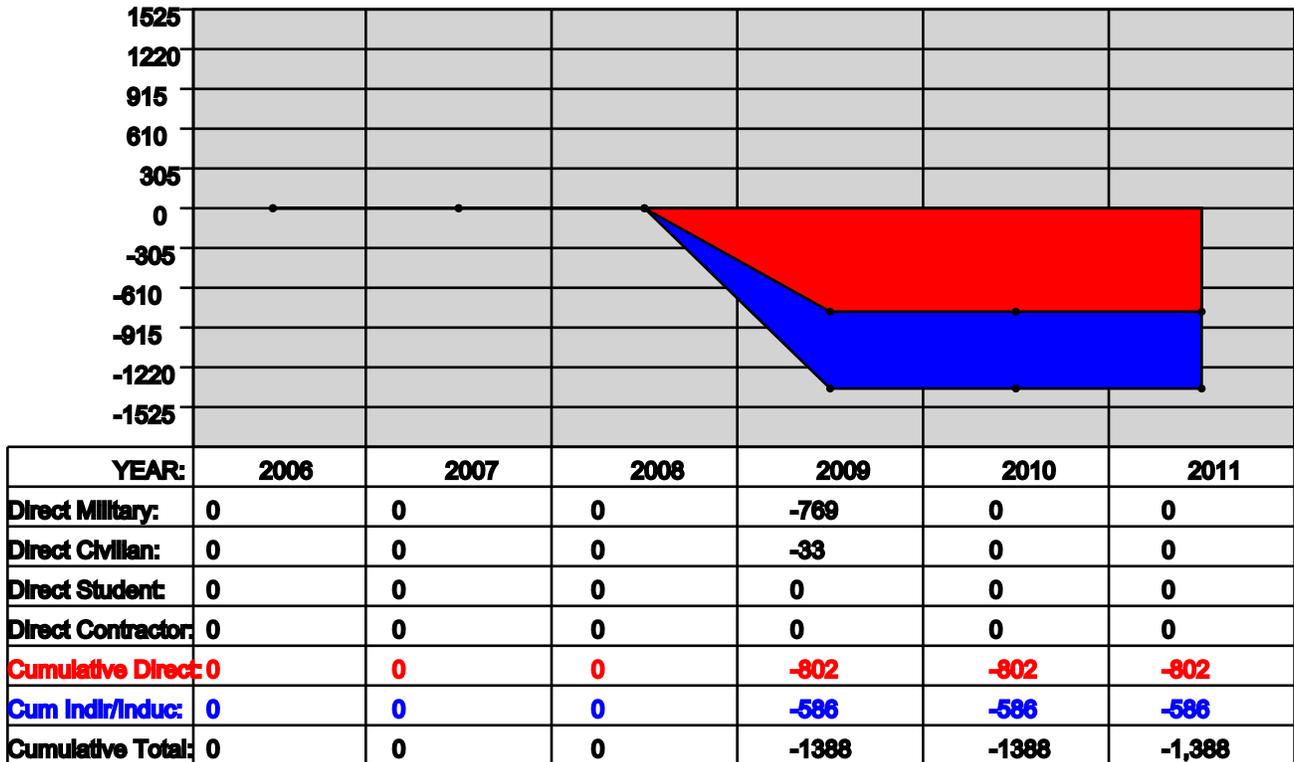
ECONOMIC IMPACT DATA

**Scenario:** AF Mountain Home AFB (S132)  
**Economic Region of Influence(ROI):** Anchorage, AK Metropolitan Statistical Area  
**Base:** Elmendorf AFB  
**Action:** Realign F-15E Aircraft to Mt Home

**Overall Economic Impact of Proposed BRAC-05 Action:**

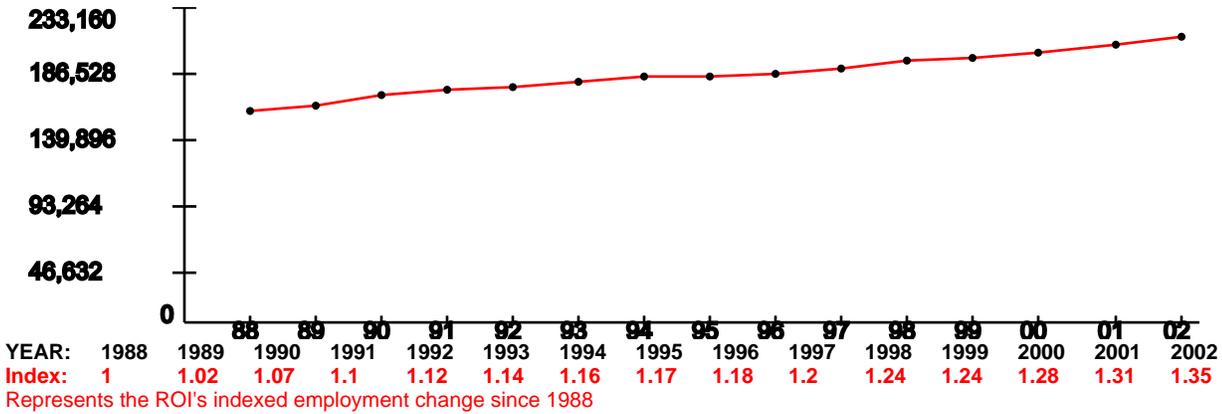
ROI Population (2002):	333,329
ROI Employment (2002):	211,967
Authorized Manpower (2005):	8,660
Authorized Manpower(2005) / ROI Employment(2002):	4.09%
Total Estimated Job Change:	-1,388
Total Estimated Job Change / ROI Employment(2002):	-0.65%

**Cumulative Job Change (Gain/Loss) Over Time:**

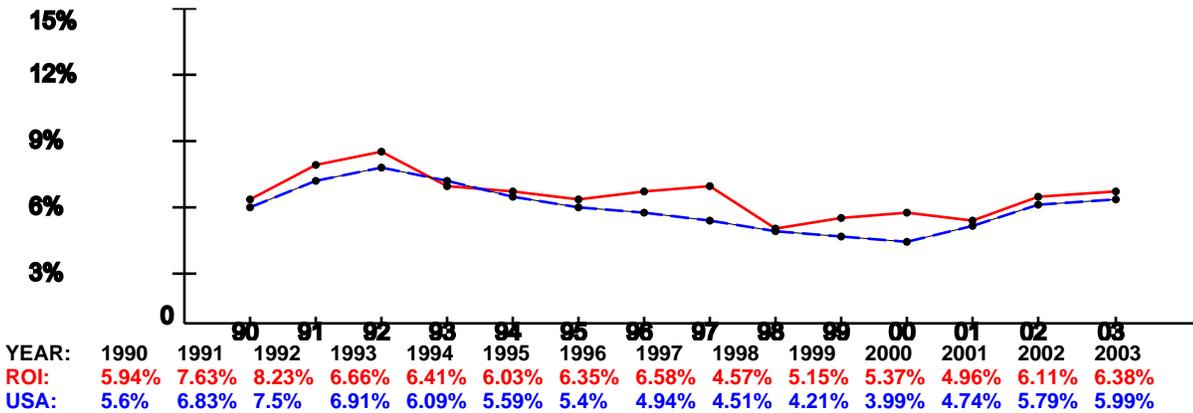


Anchorage, AK Metropolitan Statistical Area Trend Data

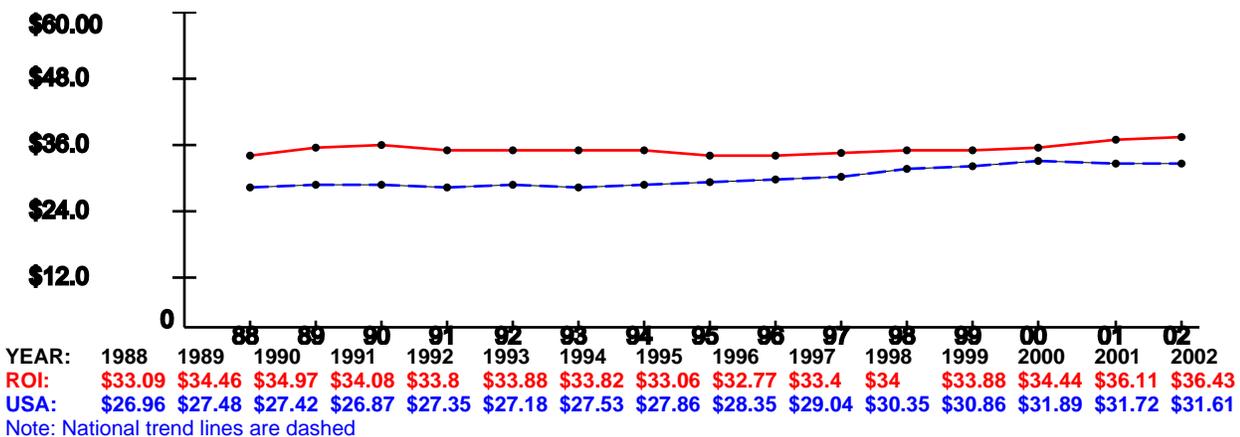
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



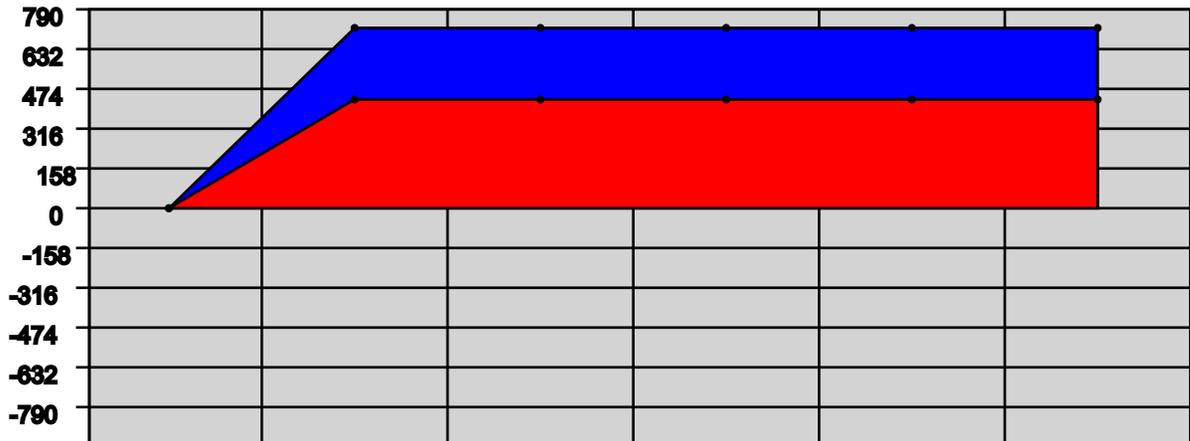
ECONOMIC IMPACT DATA

**Scenario:** AF Mountain Home AFB (S132)  
**Economic Region of Influence(ROI):** Columbia, SC Metropolitan Statistical Area  
**Base:** McEntire AGS  
**Action:** Realign F-16 Block 52w aircraft to McEntire

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	663,019
ROI Employment (2002):	418,871
Authorized Manpower (2005):	964
Authorized Manpower(2005) / ROI Employment(2002):	0.23%
Total Estimated Job Change:	720
Total Estimated Job Change / ROI Employment(2002):	0.17%

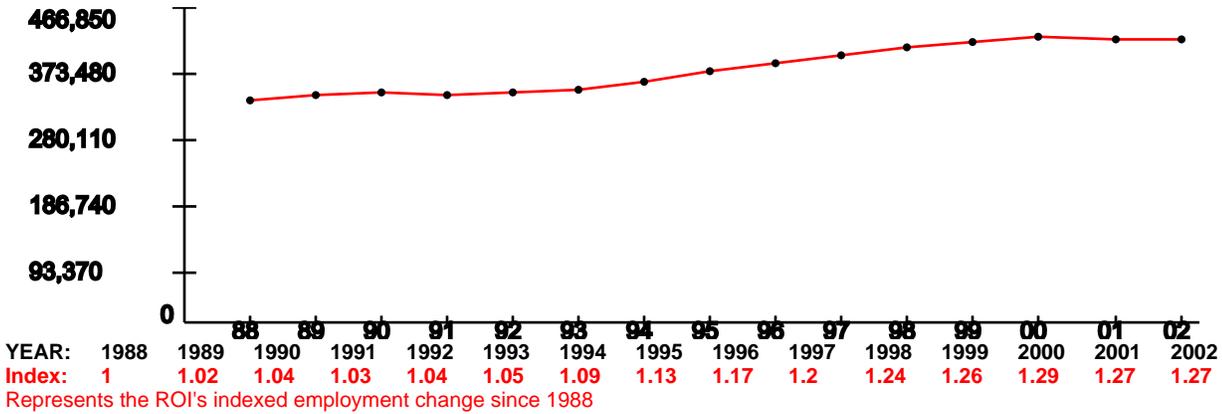
**Cumulative Job Change (Gain/Loss) Over Time:**



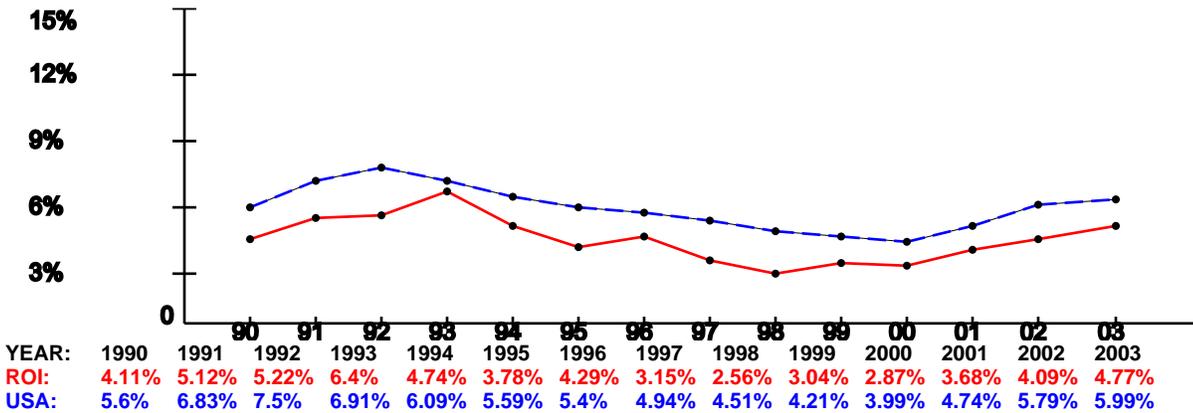
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	338	0	0	0	0
<b>Direct Civilian:</b>	0	93	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	431	431	431	431	431
<b>Cum Indir/Induc:</b>	0	289	289	289	289	289
<b>Cumulative Total:</b>	0	720	720	720	720	720

Columbia, SC Metropolitan Statistical Area Trend Data

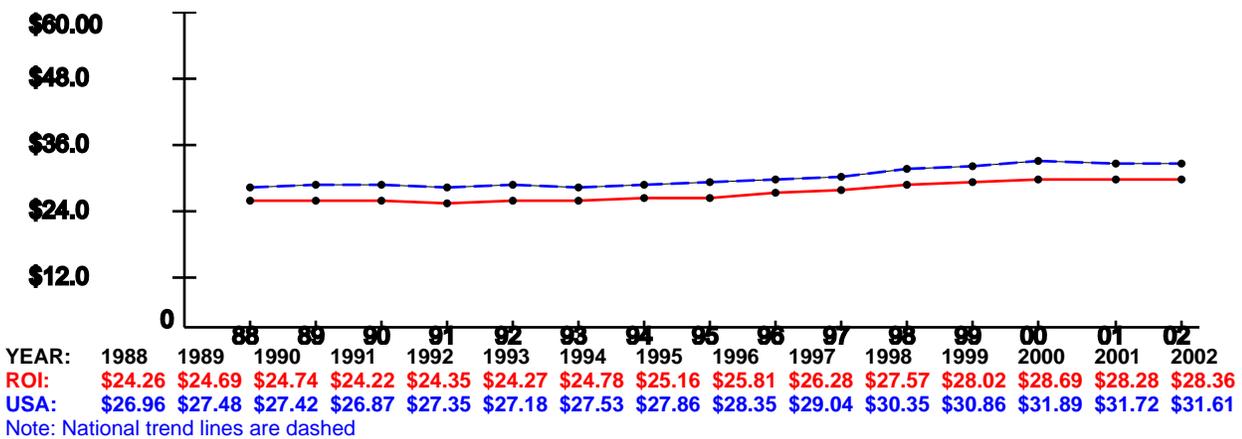
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



ECONOMIC IMPACT DATA

**Scenario:** AF Mountain Home AFB (S132)  
**Economic Region of Influence(ROI):** Las Vegas-Paradise, NV Metropolitan Statistical Area  
**Base:** Nellis AFB  
**Action:** Realign F-16 Block 32 and 42 aircraft out and Block 52 aircraft in

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,516,274
ROI Employment (2002):	890,855
Authorized Manpower (2005):	7,894
Authorized Manpower(2005) / ROI Employment(2002):	0.89%
Total Estimated Job Change:	313
Total Estimated Job Change / ROI Employment(2002):	0.04%

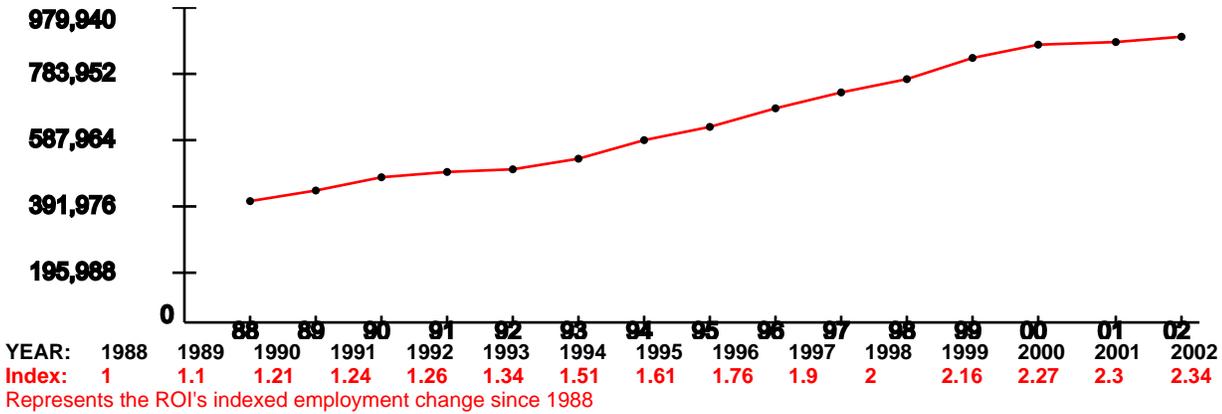
**Cumulative Job Change (Gain/Loss) Over Time:**



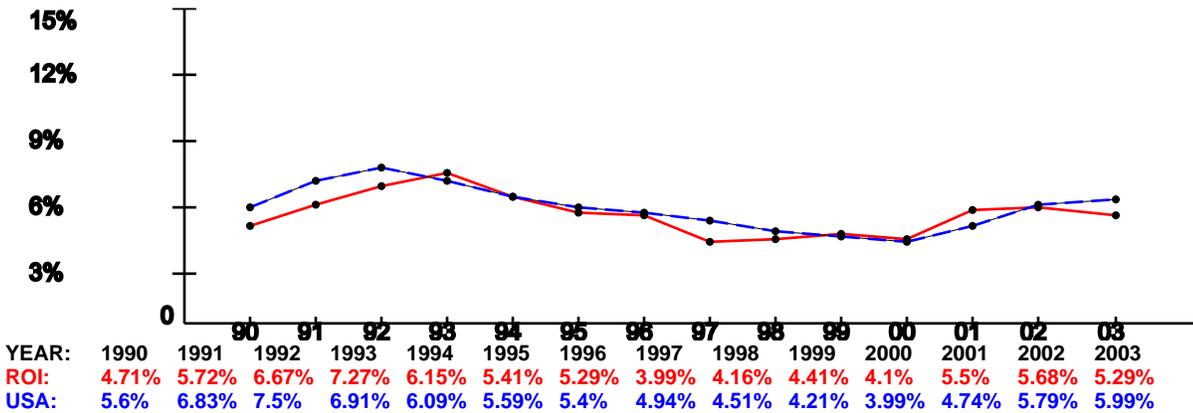
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	194	0	0
<b>Direct Civilian:</b>	0	0	0	-3	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	191	191	191
<b>Cum Indir/Induc:</b>	0	0	0	122	122	122
<b>Cumulative Total:</b>	0	0	0	313	313	313

Las Vegas-Paradise, NV Metropolitan Statistical Area Trend Data

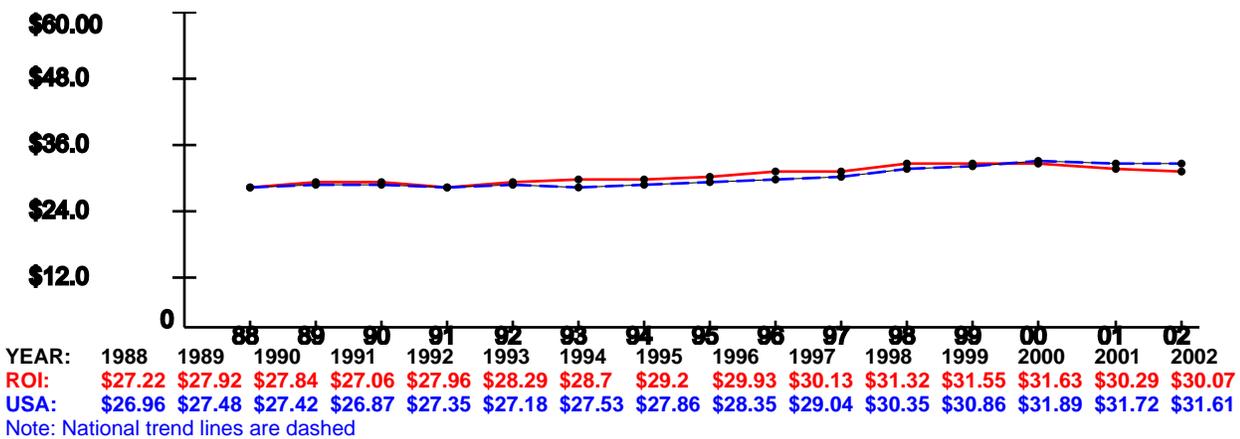
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



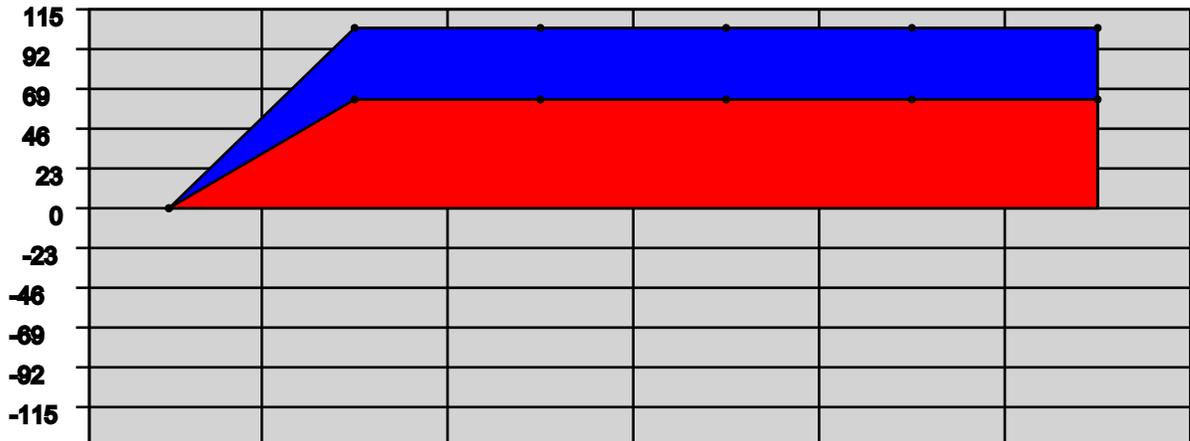
ECONOMIC IMPACT DATA

**Scenario:** AF Mountain Home AFB (S132)  
**Economic Region of Influence(ROI):** Fresno, CA Metropolitan Statistical Area  
**Base:** Fresno Air Terminal AGS  
**Action:** Realign F-16 Block 32 aircraft from Nellis

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	831,946
ROI Employment (2002):	427,912
Authorized Manpower (2005):	310
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	104
Total Estimated Job Change / ROI Employment(2002):	0.02%

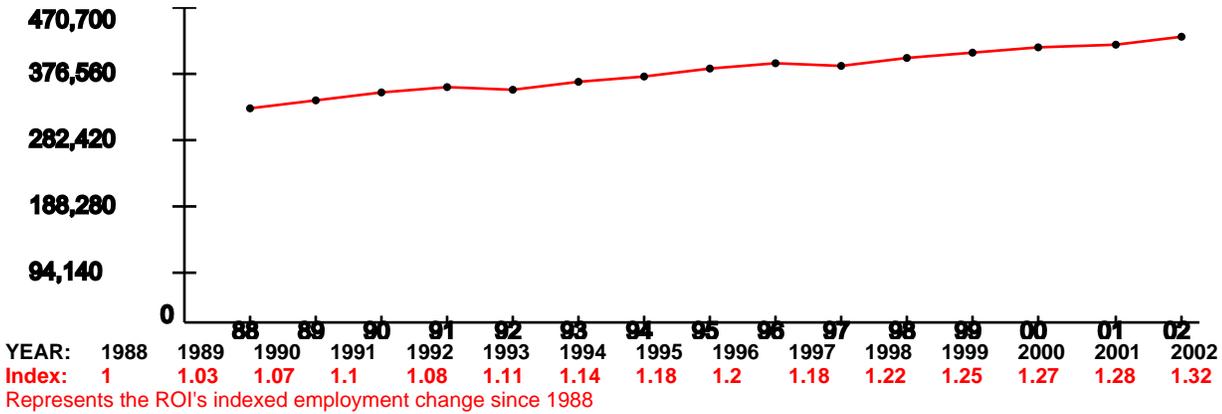
**Cumulative Job Change (Gain/Loss) Over Time:**



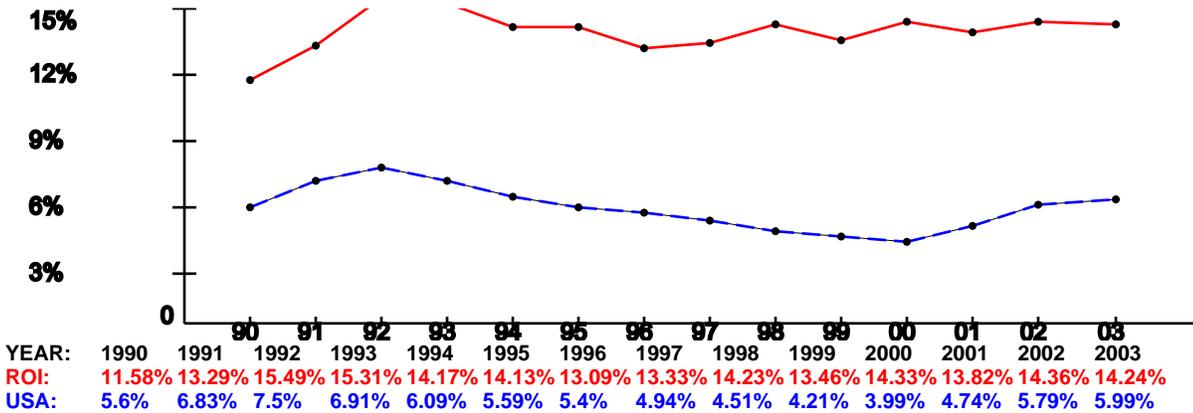
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	14	0	0	0	0
<b>Direct Civilian:</b>	0	49	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	63	63	63	63	63
<b>Cum Indir/Induc:</b>	0	41	41	41	41	41
<b>Cumulative Total:</b>	0	104	104	104	104	104

Fresno, CA Metropolitan Statistical Area Trend Data

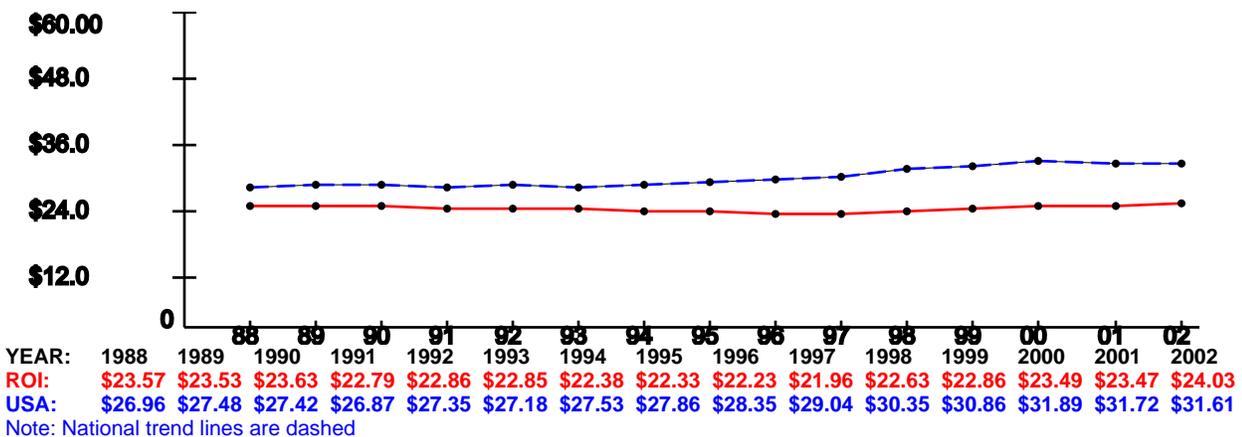
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



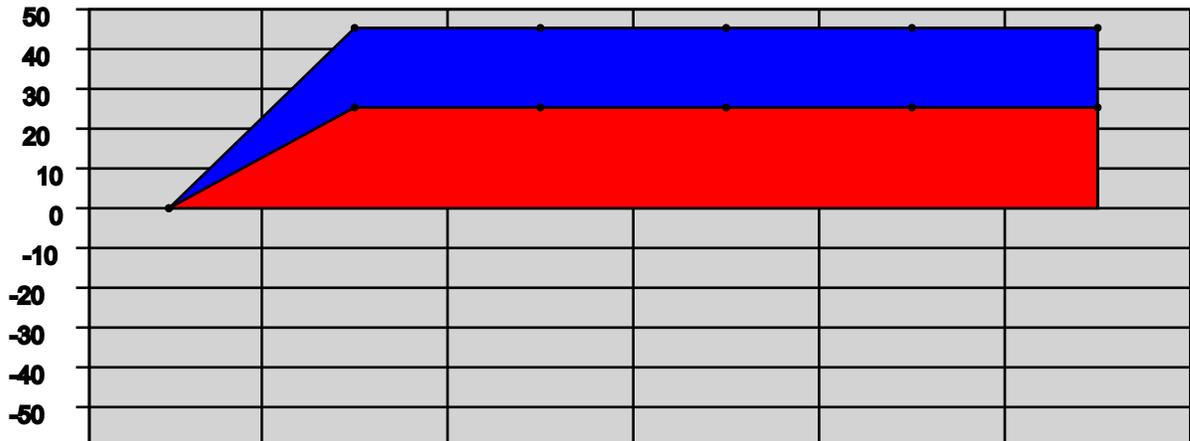
ECONOMIC IMPACT DATA

**Scenario:** AF Mountain Home AFB (S132)  
**Economic Region of Influence(ROI):** Sumter, SC Metropolitan Statistical Area  
**Base:** Shaw AFB  
**Action:** Realign BOS to support active associate for McEntire

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	105,202
ROI Employment (2002):	54,168
Authorized Manpower (2005):	5,705
Authorized Manpower(2005) / ROI Employment(2002):	10.53%
Total Estimated Job Change:	46
Total Estimated Job Change / ROI Employment(2002):	0.08%

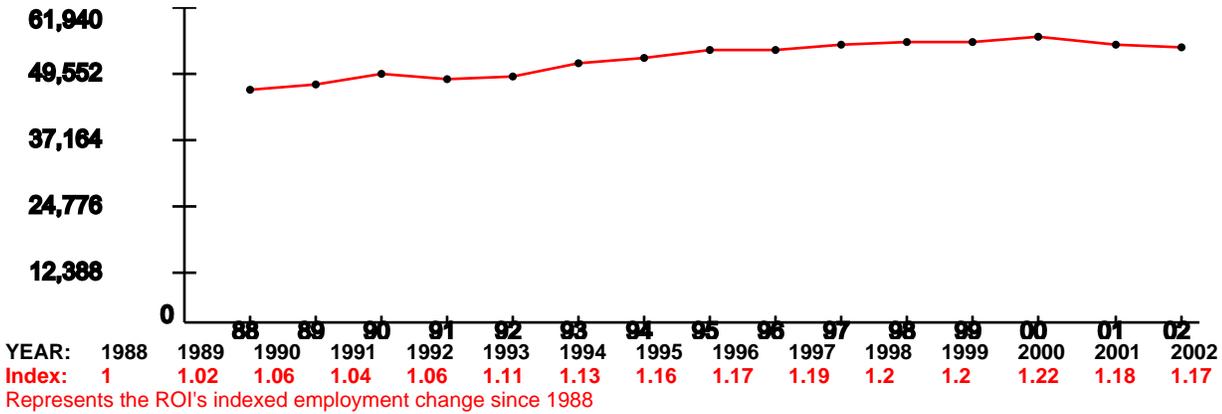
**Cumulative Job Change (Gain/Loss) Over Time:**



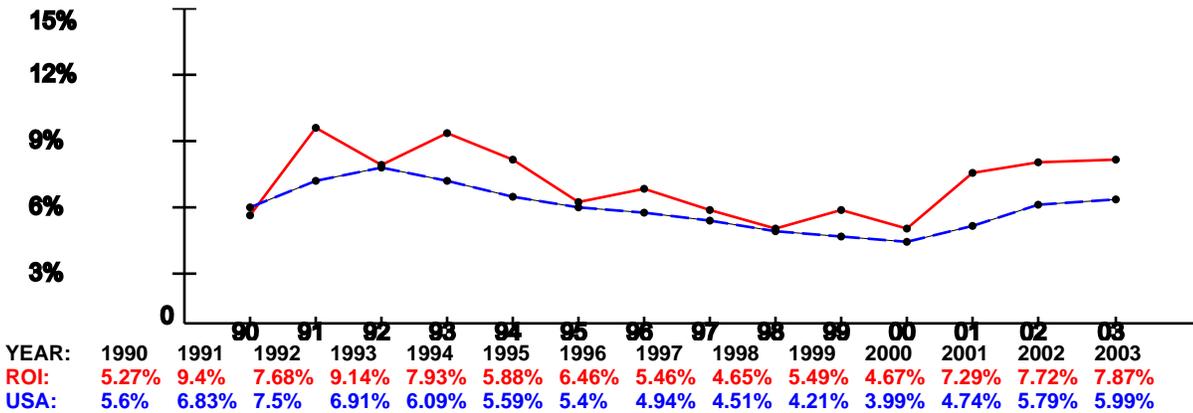
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	20	0	0	0	0
<b>Direct Civilian:</b>	0	6	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	26	26	26	26	26
<b>Cum Indir/Induc:</b>	0	20	20	20	20	20
<b>Cumulative Total:</b>	0	46	46	46	46	46

Sumter, SC Metropolitan Statistical Area Trend Data

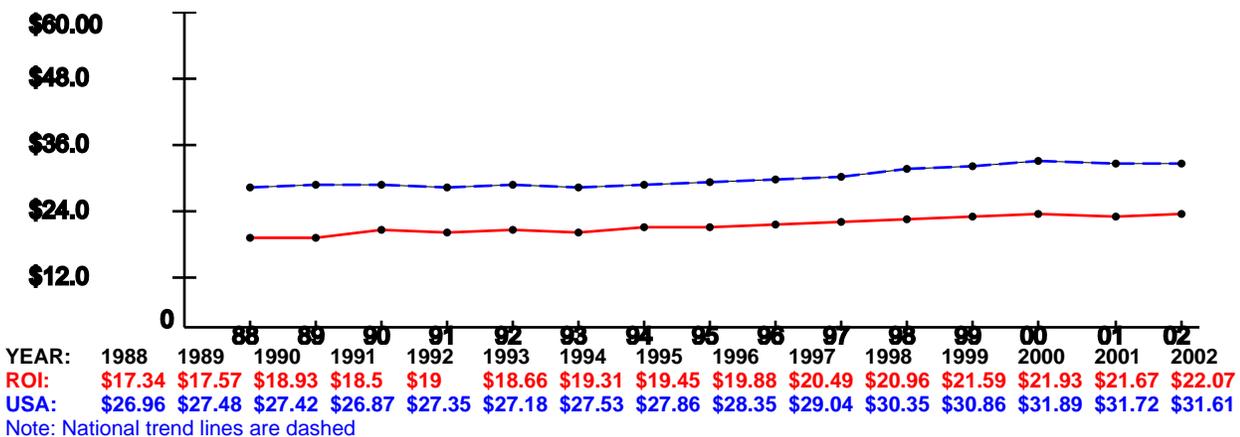
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



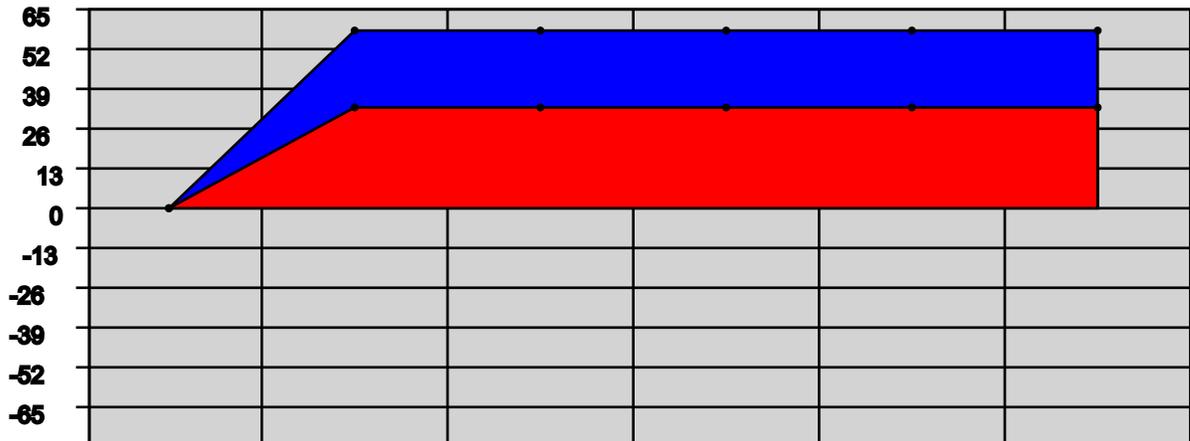
ECONOMIC IMPACT DATA

**Scenario:** AF Mountain Home AFB (S132)  
**Economic Region of Influence(ROI):** Tulsa, OK Metropolitan Statistical Area  
**Base:** Tulsa IAP AGS  
**Action:** Realign F-16 Block 42 aircraft from Nellis

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	875,934
ROI Employment (2002):	533,659
Authorized Manpower (2005):	319
Authorized Manpower(2005) / ROI Employment(2002):	0.06%
Total Estimated Job Change:	62
Total Estimated Job Change / ROI Employment(2002):	0.01%

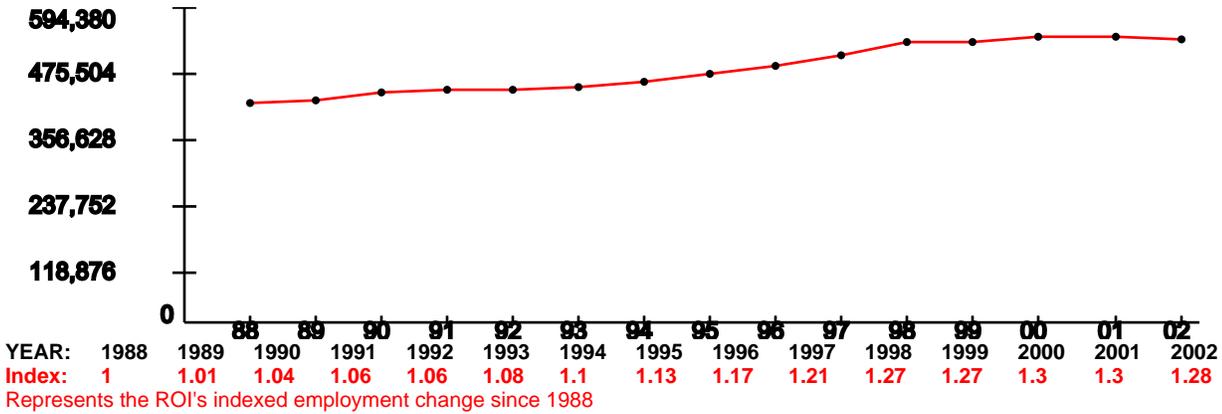
**Cumulative Job Change (Gain/Loss) Over Time:**



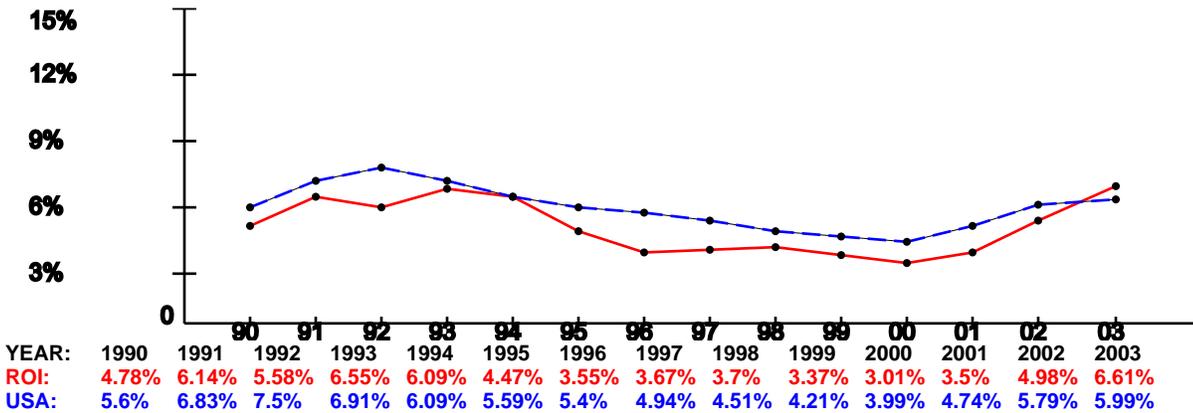
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	10	0	0	0	0
<b>Direct Civilian:</b>	0	25	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	35	35	35	35	35
<b>Cum Indir/Induc:</b>	0	27	27	27	27	27
<b>Cumulative Total:</b>	0	62	62	62	62	62

Tulsa, OK Metropolitan Statistical Area Trend Data

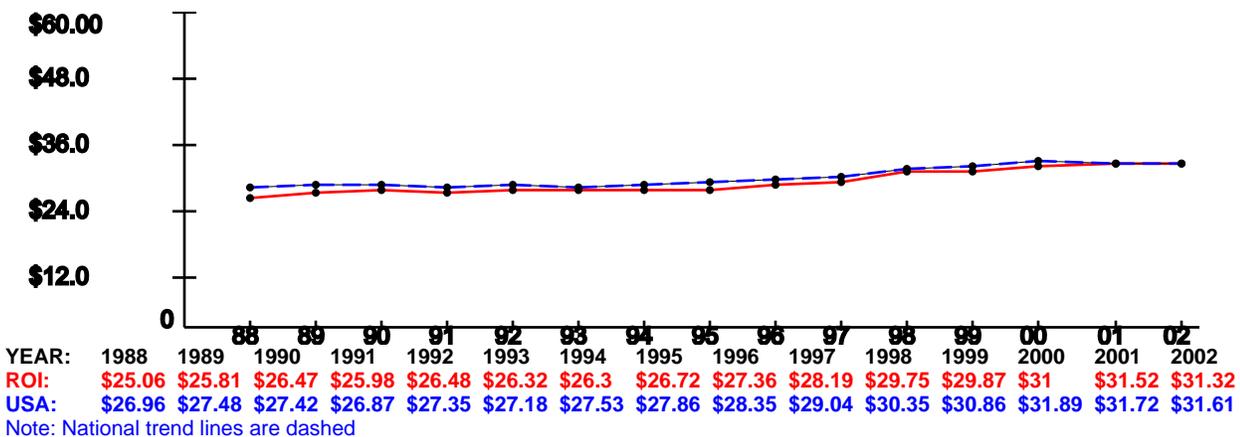
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



# Mountain Home AFB, ID

## Demographics

The following tables provide a short description of the area near the installation/activity. Mountain Home AFB is 43.7 miles from Boise, ID, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Boise City, ID MSA	432,345

The following entities comprise the military housing area (MHA):

County/City	Population
Elmore	29130
Owyhee	10644
Total	39,774

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$33,405	Basis: 2 of 2 counties
Median House Value (US Avg \$119,600)	\$90,337	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 916	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	6,781	2 of 2 districts
Students Enrolled	4,991	2 of 2 districts
Average Pupil/Teacher Ratio	17.5:1	2 of 2 districts
High School Students Enrolled	975	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	73.1%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1025	1 of 2 districts, 1 MFR
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.9%	5.6%	5.6%	7.1%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-2.7%	-1.8%	4.2%	.0%	.3%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	2 of 2 counties				
--------	-----------------	-----------------	-----------------	-----------------	-----------------

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	2,177	Basis: 2 of 2 counties
Vacant Sale Units	258	
Vacant Rental Units	524	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	26	18	39,774	Basis: 2 of 2 counties
Ratio	1:1,530	1:2,210		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,172.0	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Mountain Home AFB to nearest commercial airport: 50.6 miles  
Is Mountain Home AFB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# McEntire AGS, SC

## Demographics

The following tables provide a short description of the area near the installation/activity. McEntire AGS is within Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Columbia, SC MSA	536,691

The following entities comprise the military housing area (MHA):

County/City	Population
Fairfield	23454
Kershaw	52647
Lexington	216014
Newberry	36108
Orangeburg	91582
Richland	320677
Total	740,482

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$41,677	Basis: MSA
Median House Value	(US Avg \$119,600)	\$101,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,080	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	57,000	3 of 3 districts
Students Enrolled	55,913	3 of 3 districts
Average Pupil/Teacher Ratio	26.6:1	3 of 3 districts
High School Students Enrolled	15,692	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	77.0%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1003	3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.5%	3.1%	3.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.3%	-1.5%	-3.5%	4.3%	1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	17,430	Basis: MSA
Vacant Sale Units	3,415	
Vacant Rental Units	7,128	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,499	1,506	536,691	Basis: MSA
Ratio	1:358	1:356		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,959.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McEntire AGS to nearest commercial airport: 22.6 miles  
Is McEntire AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Nellis AFB, NV

## Demographics

The following tables provide a short description of the area near the installation/activity. Nellis AFB is within Las Vegas, NV, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Las Vegas, NV-AZ MSA	1,563,282

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	1375765
Nye	32485
Total	1,408,250

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$42,468	Basis: MSA
Median House Value (US Avg \$119,600)	\$136,200	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,307	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	296,926	1 of 1 district
Students Enrolled	255,328	1 of 1 district
Average Pupil/Teacher Ratio	31.0:1	1 of 1 district
High School Students Enrolled	43,528	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	59.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1015	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	18	
Available Vocational and/or Technical Schools	20	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.4%	4.1%	5.4%	5.7%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.5%	5.5%	3.9%	2.4%	2.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	67,424	Basis: MSA
Vacant Sale Units	11,409	
Vacant Rental Units	24,925	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,694	3,251	1,563,282	Basis: MSA
Ratio	1:580	1:481		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,811.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Nellis AFB to nearest commercial airport: 17.6 miles  
Is Nellis AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# ***Fresno Air Terminal AGS, CA***

## **Demographics**

The following tables provide a short description of the area near the installation/activity. Fresno Air Terminal AGS is within Fresno, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fresno, CA MSA	922,516

The following entities comprise the military housing area (MHA):

County/City	Population
Fresno	799407
Inyo	17945
Total	817,352

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 4

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$34,960	Basis: MSA
Median House Value	(US Avg \$119,600)	\$106,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,321	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	171,450	10 of 10 districts
Students Enrolled	149,745	10 of 10 districts
Average Pupil/Teacher Ratio	20.8:1	10 of 10 districts
High School Students Enrolled	61,834	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	97.7%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	926	8 of 8 districts
Average ACT Score (US Avg 20.8)	19	8 of 8 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	31	
Available Vocational and/or Technical Schools	78	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	13.2%	14.1%	13.6%	14.1%	14.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	2.3%	-.7%	2.3%	1.3%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	22,059	Basis: MSA
Vacant Sale Units	3,765	
Vacant Rental Units	7,908	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,565	1,344	922,516	Basis: MSA
Ratio	1:589	1:686		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,739.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Fresno Air Terminal AGS to nearest commercial airport: .6 miles  
Is Fresno Air Terminal AGS served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Tulsa IAP AGS, OK

## Demographics

The following tables provide a short description of the area near the installation/activity. Tulsa IAP AGS is within Tulsa, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tulsa, OK MSA	803,235

The following entities comprise the military housing area (MHA):

County/City	Population
Rogers	70641
Tulsa	563299
Wagoner	57491
Washington	48996
Total	740,427

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$38,261	Basis: MSA
Median House Value	(US Avg \$119,600)	\$85,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 970	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	87,721	8 of 8 districts
Students Enrolled	87,721	8 of 8 districts
Average Pupil/Teacher Ratio	19.4:1	8 of 8 districts
High School Students Enrolled	22,526	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	68.5%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)		
Average ACT Score (US Avg 20.8)	21	8 of 8 districts
Available Graduate/PhD Programs	37	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	8	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.2%	2.9%	3.4%	4.9%	6.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.5%	-.3%	.0%	.1%	-3.1%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	25,883	Basis: MSA
Vacant Sale Units	4,194	
Vacant Rental Units	10,121	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,860	2,383	803,235	Basis: MSA
Ratio	1:432	1:337		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,134.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Tulsa IAP AGS to nearest commercial airport: 5.0 miles

Is Tulsa IAP AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Elmendorf AFB, AK

## Demographics

The following tables provide a short description of the area near the installation/activity. Elmendorf AFB is within Anchorage, AK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Anchorage, AK MSA	260,283

The following entities comprise the military housing area (MHA):

County/City	Population
Anchorage	260283
Dillingham	4922
Kenai Peninsula	49691
Lake And Peninsula	1823
Matanuska-Susitna	59322
North Slope	7385
Northwest Arctic	7208
Yukon-Koyukuk	6551
Total	397,185

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$55,546	Basis: MSA
Median House Value	(US Avg \$119,600)	\$160,700	
GS Locality Pay	("Rest of US" 10.9%)	25.0%	
O-3 with Dependents BAH Rate		\$1,775	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	50,029	1 of 1 district
Students Enrolled	50,029	1 of 1 district
Average Pupil/Teacher Ratio	25.2:1	1 of 1 district
High School Students Enrolled	14,140	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	79.3%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1046	1 of 1 district
Average ACT Score (US Avg 20.8)	23	1 of 1 district
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.5%	4.8%	4.4%	5.5%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	.2%	1.4%	- .6%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,546	Basis: MSA
Vacant Sale Units	1,005	
Vacant Rental Units	2,136	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	704	679	260,283	Basis: MSA
Ratio	1:370	1:383		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,114.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Elmendorf AFB to nearest commercial airport: 7.9 miles

Is Elmendorf AFB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB**

SCENARIO #	S132	Mountain Home AFB	McEntire AGS	Nellis AFB	Fresno Air Terminal AGS	Tulsa IAP AGS	Elmendorf AFB	
<b>Demographics</b>	State	ID	SC	NV	CA	OK	AK	
	Miles to Nearest City	43.7	0	0	0	0	0	
	Nearest City	Boise, ID	Columbia, SC	Las Vegas, NV	Fresno, CA	Tulsa, OK	Anchorage, AK	
	MSA Name	Boise City, ID MSA	Columbia, SC MSA	Las Vegas, NV-AZ MSA	Fresno, CA MSA	Tulsa, OK MSA	Anchorage, AK MSA	
	MSA Population	432,345	536,691	1,563,282	922,516	803,235	260,283	
	Population of MHA	39,774	740,482	1,408,250	817,352	740,427	397,185	
<b>Child Care</b>	Number of accredited child-care centers	0	9	9	4	29	13	
<b>Cost of Living</b>	Median Household Income (US Avg \$41,994)	33,405	41,677	42,468	34,960	38,261	55,546	
	Median House Value (US Avg \$119,600)	90,337	101,800	136,200	106,800	85,500	160,700	
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9	10.9	10.9	10.9	25.0	
	O-3 with Dependents BAH Rate	916	1,080	1,307	1,321	970	1,775	
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes	Yes	Yes	
	In-state Tuition Continues if PCS Out of State	Yes	No	Yes	No	Yes	No	
<b>Education</b>	School District(s) Capacity	6,781	57,000	296,926	171,450	87,721	50,029	
	Students Enrolled	4,991	55,913	255,328	149,745	87,721	50,029	
	Average Pupil/Teacher Ratio	17.5	26.6	31.0	20.8	19.4	25.2	
	High School Students Enrolled	975	15,692	43,528	61,834	22,526	14,140	
	Average Composite SAT I Score (US Avg 1026)	1025	1003	1015	926		1046	
	Average ACT Score (US Avg 20.8)	20.9	18.6	21.0	19.4	20.8	22.6	
	Average High School Grad Rate (US Avg 67.3%)	73.1	77.0	59.0	97.7	68.5	79.3	
	Available Graduate/PhD Programs	2	4	6	6	37	3	
	Available Colleges and/or Universities	4	6	18	31	15	4	
	Available Vocational and/or Technical Schools	0	2	20	78	8	2	
	<b>Employment</b>	1999 Unemployment Rate (National Avg: 4.2%)	5.9	2.4	4.4	13.2	3.2	4.5
		2000 Unemployment Rate (National Avg: 4.0%)	5.6	2.5	4.1	14.1	2.9	4.8
2001 Unemployment Rate (National Avg 4.7%)		5.6	3.1	5.4	13.6	3.4	4.4	
2002 Unemployment Rate (National Avg: 5.8%)		7.1	3.5	5.7	14.1	4.9	5.5	
2003 Unemployment Rate (National Avg 6.0%)		5.7	4.1	5.3	14.0	6.5	5.7	
1999 Job Growth Rate (National Avg: 1.5%)		-2.7	0.3	4.5	1.4	2.5	0.1	
2000 Job Growth Rate (National Avg: 2.4%)		-1.8	-1.5	5.5	2.3	-0.3	0.2	
2001 Job Growth Rate (National Avg: .03%)		4.2	-3.5	3.9	-0.7	0.0	1.4	
2002 Job Growth Rate (National Avg: -.31%)		0.0	4.3	2.4	2.3	0.1	-0.6	
2003 Job Growth Rate (National Avg: .86%)	0.3	1.3	2.3	1.3	-3.1	1.6		
<b>Housing</b>	Total Vacant Housing Units	2,177	17,430	67,424	22,059	25,883	5,546	
	Vacant Rental Units	524	7,128	24,925	7,908	10,121	2,136	
	Vacant Sale Units	258	3,415	11,409	3,765	4,194	1,005	
<b>Medical Providers</b>	Local Community--Number of Physicians	26	1,499	2,694	1,565	1,860	704	
	Local Community--Number of Beds	18	1,506	3,251	1,344	2,383	679	
	Ratio--Physicians (National Avg--1:421.2)	1529.8	358.0	580.3	589.5	431.8	369.7	
Ratio--Beds (National Avg--1:373.7)	2209.7	356.4	480.9	686.4	337.1	383.3		
<b>Safety/Crime</b>	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	3172.0	5959.0	4811.0	5739.0	5134.0	5114.0	
<b>Transportation</b>	Distance to nearest commercial airport	50.6	22.6	17.6	0.6	5.0	7.9	
	Served by regularly scheduled public transportation	No	No	Yes	Yes	No	No	
<b>Utilities</b>	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes	
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes	

**Overall Comments:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

**Demographics:** All receiving installations are within a MSA; Mountain Home is 43.7 miles from a MSA

**Child Care:** All communities except for Mountain Home have nationally accredited child care facilities

**Cost of Living:** Data indicates that all receiving locations have a higher BAH rate than Mountain Home

**Education:** Data indicates only the Nellis community does not exceed high school graduation rates compared to the US average

**Employment:** For 2003, data indicates that 4 of 6 communities offers lower unemployment rates compared to US averages (exceptions: Fresno, Tulsa); For 2003, data indicates 4 of 6 communities offer higher job growth rates compared to US averages (exceptions: Mountain Home, Tulsa)

**Housing:** The Mountain Home community offers 782 vacant rental/sale units and has the least amount of vacant rental/sale units of all the communities

**Medical Providers:** Data indicates that all communities do not have a lower patient to physician ratio compared to the US average; data indicates 2 of 5 communities offer a better bed space ratio compared to the US average (exception: Mountain Home, Nellis and Elmendorf)

**Safety/Crime:** Data indicates 5 of 6 communities have higher crime report indexes than the US average (exception: Mountain Home)

**Transportation:** Data indicates all receiving communities offer commercial airports within 22.6 miles from the installation and only Nellis and Fresno offer regularly scheduled public transportation (exceptions: Mountain Home, McEntire, Tulsa, Elmendorf)

**Utilities:** All communities can expand to support increases in water and sewer usage for 1K new people

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: S132

Brief Description: Realign Mountain Home AFB. The 366th Fighter Wing will distribute assigned F-16 Block 52 aircraft to the 169th Fighter Wing, McEntire AGS, South Carolina (9 PAA); and to the 57th Wing, Nellis AFB (5 PAA) and to BAI (4 PAA). The 57th Wing at Nellis will distribute F-16 Block 42 aircraft (3 PAA) to the 138th Fighter Wing Tulsa IAP AGS, and retire its remaining F-16 Block 42 aircraft (15 PAA). The 57th Wing at Nellis will distribute F-16 Block 32 aircraft (6 PAA) to the 144th Fighter Wing (ANG), Fresno Air Terminal AGS, California and to retirement (1 PAA). The 366th Fighter Wing will gain F-15E aircraft (18 PAA) from the 3d Wing at Elmendorf AFB, Alaska and from Attrition Reserve (3 PAA).

Issues: Active Duty will fly in a reverse associate role at McEntire. (50/50)

<u>General Environmental Impacts</u>	
<b>Environmental Resource Area</b>	<b>Shaw</b>
<b>Air Quality</b>	Base is in attainment for all pollutants. A critical air quality region is located within 100 miles of the installation. This does not impact operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	One historic property is located on the installation. Additional operations may impact this property.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	T&E species exist but don't impact operations. Additional operations may impact T&E species.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands restrict 2% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Shaw</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 53598 Estimated CTC (\$K): 27143 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	FY06 NEPA Documentation: \$48K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>McEntire</b>
<b>Air Quality</b>	Base is in attainment for all pollutants. A minor air permit revision may be needed.
<b>Cultural/ Archeological/ Tribal Resources</b>	Archaeological resources exist on the installation but do not impact operations. Additional operations may impact these resources.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	A sensitive resource area exists and impacts operations by requiring aircraft fly above 2000 ft over the area. Additional operations may further impact this area.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. The AICUZ/JLUS reflects the current mission/local land use/current noise levels. 5434 acres off-base within the noise contours are zoned by the local community. 2423 of these acres are residentially zoned. The community has purchased easements on undeveloped land surrounding the installation.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	The state requires a permit for withdrawal of groundwater.
<b>Wetlands</b>	Wetlands Survey may need to be conducted to determine impact. Wetlands restrict 7.4% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>McEntire</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 2298 Estimated CTC (\$K): 989 DO NOT ENTER IN COBRA
<b>Waste Management</b>	None
<b>Environmental Compliance</b>	FY06 NEPA Documentation: \$281K FY07 Minor Air Permit Revision: \$50K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Mountain Home</b>
<b>Air Quality</b>	A significant air permit revision may be needed. The installation is located within 100 miles of Sawtooth Wilderness Area, a critical air quality region. This does not restrict operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	Sites or areas with high potential for archeological sites were identified. The base is currently in formal consultation with two Native American Tribes that have asserted an interest in the military installation for the purposes of the National Historic Preservation Act or other required consultation activities. The sites are local to the installation. The base has nine historic properties on the installation and four historic properties on a range that are not in historic districts.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Training and/or RDT&E Ranges are constrained by the laws, regulations, or policies enforced by, or the activities of non-DoD federal, tribal, state or local agencies (Dept of Interior, Dept of Conservation, etc.) or their land. The training range is impacted by three operational constraints because of T&E species. This constraint has resulted in altered, modified, or re-routed flight operations and/or flight patterns. The limitation lasts from May to November, is effective 24 hours per day, and effects 246.49 square miles of air space and 12,000 acres of land. The base has three training/testing/operational areas restricted by Sensitive Resource Areas. For the first, a 246 square mile area is closed to USAF use 60 days a year for cattle grazing, range maintenance, and environmental/cultural work. For the second, a 500 square mile area is restricted below 1000' AGL or 5000' AGL from April to June. For the third, a 300 square mile area is restricted below 1000' or 5000' AGL from April to June. Additional operations may further impact these constraints and therefore further constrain operations.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. 11,725 acres off-base within the noise contours are zoned by the local community. Noise contours do not affect off-base residential zoning in the local community. The community has not purchased easements for area surrounding the installation.

<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	Modification of hazardous waste program is needed.
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands restrict 0.005% of the military installation and 0.04% of the range. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Mountain Home</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 10,165 Estimated CTC (\$K): 15,902 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Hazardous Waste Program \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: \$318K FY07 Air Permit Revision \$100K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Nellis</b>
<b>Air Quality</b>	A preliminary conformity analysis shows that a conformity determination may be required. A more in-depth review is required. The inability to achieve a positive conformity determination may be a constraint to this scenario. Air emission offsets may be required. The installation is located within 100 miles of the Grand Canyon, a critical air quality region. This causes no air quality restrictions. A minor air permit revision may be necessary
<b>Cultural/ Archeological/ Tribal Resources</b>	Sites or areas with high potential for archeological sites were identified. The base is currently in formal consultation with 16 Native American Tribes that have asserted an interest in the military installation for the purposes of the National Historic Preservation Act or other required consultation activities. The sacred, archeological, and burial sites are local to the installation.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The Desert National Wildlife Range restricts range operations ground activities above 4,000 ft MSL via MOU with US Fish and Wildlife Service. This restricts 20% of the range land. Four factors were identified at the Nevada Test and Training Range that constrain operations. Three of the operational constraints last two weeks per year, and the fourth constraint lasts one week per year. The four constraints are of the following type: Unable to complete training requirements at home installation and must go TDY. One factor was identified at Nellis that constrains operations for two weeks per year. The constraint is of the following type: Unable to complete training requirements at home installation and must go TDY. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. 11,920 acres off-base within the noise contours are zoned by the local community. 1,060 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.

<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	T&E species and/or critical habitats already restrict operations with a Biological Opinion. Additional operations may impact T&E species and/or critical habitats. In addition, the Biological Opinion will need to be evaluated to ensure the scenario conforms to it.
<b>Waste Management</b>	Modification of hazardous waste program cost estimate is \$100K.
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Nellis</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 43,187 Estimated CTC (\$K): 29,177 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Waste Program Modification \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: \$318K FY07 Air Conformity Analysis \$50K FY07 Air Conformity Determination \$100K FY07 Significant Air Permit Revision \$300K FY07 Air Emission offsets \$5.61M

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Elmendorf</b>
<b>Air Quality</b>	A significant air permit revision is needed.
<b>Cultural/ Archeological/ Tribal Resources</b>	Sites or areas were identified with high potential for archeological sites. The installation has been in formal consultation within the last two years with two Native American tribes. The tribes are local to the installation, and the subject of interest is archeological in nature. The installation has seven historic districts covering 391 acres that include 42 contributing resources. Seven historic properties are not in districts.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Air operations are already constrained because of weather between October and March, and limits night-time flying. Additional operations may further impact constraining factors and therefore further restrict operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. The area surrounding the base is not zoned by the local community. The community has not purchased easements for area surrounding the installation.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	Modification of hazardous waste program is needed.
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands restrict 12% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Elmendorf</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 74,360 Estimated CTC (\$K): 49,604 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Hazardous Waste Program \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: \$776K FY07 Air Permit Revision \$100K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Fresno</b>
<b>Air Quality</b>	An initial conformity analysis indicates that a conformity determination is not needed. A minor air permit revision may be needed. 3 Critical air quality regions are located within 100 miles of the installation but do not restrict operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The policies enforced by non-DoD govt. agencies or their land constrain the installation's mission operations. No elaboration is provided. The base cannot expand ESQD Arcs by >=100 feet without a waiver, which may lower the safety of the base if operations are added.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. 3115 acres off-base within the noise contours are zoned by the local community. 1463 of these acres are residentially zoned. The community has purchased easements on developed but not undeveloped land for the area surrounding the installation.
<b>Threatened &amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	A wetlands survey may need to be conducted to determine impact.

<b><u>Impacts of Costs</u></b>	
	<b>Fresno</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 3713 Estimated CTC (\$K): 1302 DO NOT ENTER IN COBRA
<b>Waste Management</b>	None
<b>Environmental Compliance</b>	FY06 NEPA cost: \$281K FY07 Air Conformity Analysis \$50K FY07 Minor Air Permit Revision \$150K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Tulsa</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The base reported 0.93 acres of unconstrained land available for development. The scenario may require building on constrained acreage. The base cannot expand ESQD Arcs by $\geq 100$ feet without a waiver, which may lower the safety of the base if operations are added.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission, local land use, and current noise levels. 3,164 acres off-base within the noise contours are zoned by the local community. 322 of these acres are residentially zoned. The community has purchased easements for area surrounding the installation.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands Survey may need to be conducted to determine impact.

<b><u>Impacts of Costs</u></b>	
	<b>Tulsa</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 870 Estimated CTC (\$K): 26 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	FY06 NEPA cost: \$281K

# SCENARIO CHECKLIST

USAF 0054 (S132)

DOCUMENT LISTING	FILED BY	REVIEWED BY
General Counsel Legal Sufficiency Letter (Section 1)	<i>[Signature]</i>	<i>[Signature]</i>
Candidate Recommendation Folder CD (Section 1)	<i>[Signature]</i>	<i>[Signature]</i>
Transmittal Letter (Section 2)	<i>[Signature]</i>	<i>[Signature]</i>
Quad Chart (Section 3)	<i>[Signature]</i>	<i>[Signature]</i>
Candidate Recommendation (Section 4)	<i>[Signature]</i>	<i>[Signature]</i>
Capacity Analysis (Section 5)	<i>[Signature]</i>	<i>[Signature]</i>
Military Value Analysis (Section 5)	<i>[Signature]</i>	<i>[Signature]</i>
Force Structure (Classified)	On file with OSD	On file with OSD
COBRA Reports (Section 5)	<i>[Signature]</i>	<i>[Signature]</i>
Economic Impact Report (Criterion 6) (Section 6)	<i>[Signature]</i>	<i>[Signature]</i>
Installation Profile (Criterion 7) (Section 6)	<i>[Signature]</i>	<i>[Signature]</i>
Environmental Impact (Criterion 8) (Section 6)	<i>[Signature]</i>	<i>[Signature]</i>

MEMORANDUM FOR SAF/IEB

SUBJECT: Candidate Recommendation Package

I reviewed the documents listed above and recommend IEB and XP-BRAC approve this Candidate Recommendation (Section 2) for transmittal to the Office of the Secretary of Defense. Attachments are as listed above.

  
**FEB 12 2005**  
 CHRISTOPHER A. KAPELLAS, Colonel, USAF  
 Chief, Air Force Base Realignment and Closure Division