



DEPARTMENT OF THE AIR FORCE
WASHINGTON, DC

OFFICE OF THE GENERAL COUNSEL

FEB 10 2005

MEMORANDUM FOR SAF/IEB

FROM: SAF/GCN
1740 Air Force Pentagon, 4C921
Washington, DC 20330-1740

SUBJECT: Legal Sufficiency of BRAC Candidate Recommendation, USAF 0114

The attached BRAC Candidate Recommendation was reviewed by the undersigned legal counsel and is legally sufficient for purposes of submission by the Air Force to the Infrastructure Steering Group.

A handwritten signature in black ink, appearing to read "M. Pankove", written over a horizontal line.

MARTIN PANKOVE
Special Counsel (BRAC)
(Environment and Installations)

DEPARTMENT OF THE AIR FORCE

WASHINGTON, DC 20330-1000



OFFICE OF THE ASSISTANT SECRETARY

FEB 10 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Submission of Air Force BRAC 2005 Candidate Recommendations

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.
2. The following Air Force BRAC 2005 Candidate Recommendations are attached:

USAF 0114, Close Cannon AFB NM

3. Please direct any questions pertaining to the Air Force Candidate Recommendations to Col Chris Kapellas, DSN 222-9510.

Handwritten signature of Gerald F. Pease, Jr.

GERALD F. PEASE, JR.
Deputy Assistant Secretary
(Basing & Infrastructure Analysis)

Handwritten signature of Gary W. Heckman.

GARY W. HECKMAN
Major General, USAF
Assistant DCS, Plans and Programs (BRAC)

Attachments:
As Stated



Candidate #USAF-0114 / S125

Close Cannon AFB, Clovis, NM

Candidate Recommendation: Close Cannon AFB. The 27th Fighter Wing will inactivate. The wing's F-16 aircraft will be distributed to the 115th Fighter Wing (ANG), Dane County Regional APT, Truax Field AGS, (3 PAA, Block 30); 114th Fighter Wing (ANG), Joe Foss Field AGS (3 PAA, Block 30); 150th Fighter Wing (ANG), Kirtland AFB, (3 PAA, Blk 30); 113th Wing (ANG), Andrews AFB (9 PAA, Blk 30); 354th Fighter Wing, Eielson AFB (6 PAA, B40); 57th Fighter Wing Nellis AFB (7 PAA, B40) and BAI (29 PAA, Blk 40/50). Singapore F-16 Block 52 squadron will move to Luke AFB, Arizona.

Justification

- Enables Future Total Force transformation
- Increases efficiency of Operations
- Consolidates aircraft fleet by MDS and block

Military Value

- Distributes force structure to bases with higher mil value (Block 40 and Block 50 F-16s)
- Frees resources for investment in Future Total Force

Payback

- One Time Cost: \$79M
- Net Implementation Savings: \$273M
- Annual Recurring Savings: \$119M
- Payback period: Immediate
- NPV Savings: \$1,353M

Impacts

- Criterion 6: Total Job Change: -3,897 (direct: -2,292; indirect: -1,605); Job Impact: 16.69.%
- Criterion 7: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.
- Criterion 8: No natural infrastructure issues affecting candidate recommendation

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ Deconflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ Deconflicted w/MilDeps

Candidate Recommendation #USAF-0114

Candidate Recommendation: Close Cannon AFB, NM. The 27th Fighter Wing will inactivate. The wing's F-16 aircraft will be distributed to the 115th Fighter Wing (ANG), Dane County Regional APT, Truax Field AGS, (3 PAA, Block 30); 114th Fighter Wing (ANG), Joe Foss Field AGS (3 PAA, Block 30); 150th Fighter Wing (ANG), Kirtland AFB, (3 PAA, Blk 30); 113th Wing (ANG), Andrews AFB (9 PAA, Blk 30); 354th Fighter Wing, Eielson AFB (6 PAA, B40); 57th Fighter Wing Nellis AFB (7 PAA, B40) and BAI (29 PAA, Blk 40/50).

Justification: Enables Future Total Force transformation by placing force structure in larger squadrons and in fewer locations. Consolidates F-16 fleet, further enabling more efficient operations immediately. Cannon force structure is placed at bases with higher military value (active duty) and acceptable Air Reserve Component demographics. After making the active / guard / reserve mix correct, Cannon had one (18 PAA) Block 30 squadron. To maximize effectiveness, each wing should be sized to 3 squadrons of 24 PAA each. This Candidate Recommendation removes 18 Block 30 aircraft from Cannon due to the inefficiency of a single squadron at a wing (active force structure placed at bases with higher military value).

Payback (Criterion 5): USAF-0114 has a one-time cost of \$79 million. The Net savings over the implementation period is \$273 million. Annual Recurring savings are \$119 million per year. The payback is immediate. The Net Present Value savings of this scenario is calculated to be \$1,353 million per year.

Impacts:

Economic Impact on Communities (Criterion 6): Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 3,897 jobs (2,292 direct jobs and 1,605 indirect jobs) over the 2006-2011 period in the Clovis, NM Micropolitan Statistical economic area, which is 16.69 percent of economic area employment.

Impact on Community Infrastructure (Criterion 7): A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. Cannon is 99 miles from a city of 100K/greater. All receiving locations have a higher household income, house value and BAH rate than Cannon. In 2002-2003, 6 of 7 had lower unemployment rates than US averages (exception: Eielson). Receiving communities have lower physician & bed space ratios than Cannon (exceeds US averages).

Environmental Impact (Criterion 8): Nellis is in a non-attainment area for Carbon Monoxide (serious), Ozone (subpart 1), and PM10 (serious). The cumulative effect of multiple AF scenarios at Nellis needs to be evaluated in more depth to determine whether positive conformity can be achieved.



Cannon AFB Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	F-16	F-16
Total PAA	69	69
# Flying Squadrons	3	3
Total Available Aircraft Parking spaces	153	153
Unused Aircraft Parking Spaces	84	84

Template used	F-16
Standard PAA per squadron	24



Cannon AFB

Tenant Flying Units

	As of	30 Sep 2005	30 Sep 2011		
Tenant Flying Unit	Type AC (MDS)	# Aircraft	# Parking Spaces Unused	# Aircraft	# Parking Spaces Used
Singapore Air Force	F-16	10	8	10	8



Cannon AFB

Estimated Capacity After 2011

Weapon System Type (MDS)	F/A-22	JSF	UCAS	ABL	E-10
Maximum Capacity	120	120	84	N/A	N/A

Predicted F-16 Block 30/40/50 retirements (begin FY 13, 14, 15 in CAF plan) open base for new fighter mission; F/A-22, JSF or J-UCAS



Cannon AFB Estimated Costs

Precluding Factor	None
Major Construction	11.2
Minor Construction	0.5
Natural Infrastructure	3.8
Other procurement	1.3
Planning & Design	<u>1.2</u>
Subtotal	18.0
Add Second Squadron	
Precluding Factor	None
Major Construction	26.2
Minor Construction	0.5
Natural Infrastructure	3.8
Other procurement	1.9
Planning & Design	<u>2.7</u>
Subtotal	<u>35.1</u>
Total Cost for Two Squadrons	53.1



Cannon AFB

Estimated Costs One Squadron

Major Construction	
Squadron Ops Facility	3.6
Weapons Igloo Facility	2.0
Acft Gen Maintenance Facilities	1.3
Avionics Shop	1.4
Weapons Release Facility	1.3
Conventional Munitions facility	1.6
Subtotal	11.2
Minor Construction	
IMF Fighter Specific	0.5
Subtotal	0.5
Communications	0.9
Ranges	0.4
Other procurement	1.3
Planning & Design	1.2
TOTAL	14.2



Cannon AFB

Estimated Costs 2nd Squadron

Add One Squadron	
Major Construction	
Small Maintenance Dock	12.5
Acft Maintenance Facilities/AMU	3.8
Major Construction	
Squadron Ops Facility	3.6
Weapons Igloo Facility	2.0
Avionics Shop	1.4
Weapons Release Facility	1.3
Conventional Munitions facility	1.6
Subtotal	26.2
Minor Construction	
IMF Fighter Specific	0.5
Subtotal	0.5
Communications	1.5
Ranges	0.4
Other procurement	1.9



Cannon AFB Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to add one unit:			
Air	Y		0.0
AICUZ	Y		0.0
Surface Land Access	A	ERP: site cleanup, LUCs/RODs, contract mods	3.50
Water Access	Y		0.0
Water Discharge	Y		0.0
Planning	A	EA, SPCC update	0.32
Total Natural Infrastructure Capacity Cost			3.82
Capacity Requirements to add second unit:			
Air	Y		0.0
AICUZ	Y		0.0
Surface Land Access	A	ERP: site cleanup, LUCs/RODs, contract mods	3.50
Water Access	Y		0.0
Water Discharge	Y		0.0
Planning	A	EA, SPCC update	0.32
Total Natural Infrastructure Capacity Cost			3.82

Rank	Base	Space	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Schriever AFB	96.54	100	100	76.52	55.46
2	Vandenberg AFB	90.49	83	100	100	32.48
3	Beale AFB	86.96	74.76	100	100	42.78
4	Buckley AFB	84.96	72.24	100	88.9	53.78
5	Moody AFB	84.37	66.5	100	100	91.37
6	Tyndall AFB	84.36	66.5	100	100	90.98
7	Eglin AFB	84.35	66.5	100	100	90.39
8	Arnold AFS	84.33	66.5	100	100	89.61
9	Laughlin AFB	84.19	66.5	100	100	84.09
10	Ellsworth AFB	84.12	66.5	100	100	81.32
11	Barksdale AFB	84.01	66.5	100	99.03	80.79
12	Charleston AFB	83.98	66.5	100	100	75.49
13	Minot AFB	83.93	66.5	100	100	73.42
14	Mountain Home AFB	83.8	66.5	100	100	68.58
15	Malmstrom AFB	83.66	66.5	100	100	62.67
16	Little Rock AFB	82.99	66.5	100	86.97	88.12
17	Kirtland AFB	82.93	66.5	100	91	69.56
18	Grand Forks AFB	82.64	66.5	100	85.72	79.09
19	Eielson AFB	82.5	66.5	100	100	16.54
20	Elmendorf AFB	82.31	66.5	100	100	8.86
21	Holloman AFB	82.04	66.5	100	80.69	75.23
22	Goodfellow AFB	81.95	66.5	94.68	100	82.66
23	McGuire AFB	81.21	63.88	100	94	37.26
24	Francis E. Warren AFB	80.64	66.5	100	67.9	70.53
25	Hurlburt Field	80.19	66.5	100	59.2	87.18
26	Dyess AFB	79.98	66.5	100	59.45	77.64
27	Fairchild AFB	79.8	66.5	98.4	65.24	73.99
28	Offutt AFB	79.31	65.54	100	58.27	73.2
29	Columbus AFB	78.89	66.5	100	44.25	94.97
30	Robins AFB	77.9	54.94	97.44	100	87.45
31	Fort Smith Regional APT AGS	77.76	66.5	98.4	41.1	88.84
32	Nellis AFB	77.45	66.5	100	42.64	43.94
33	Davis-Monthan AFB	77.42	66.5	100	35.31	71.89
34	Sheppard AFB	77.28	66.5	100	31.93	80.04
35	Rome Laboratory	76.67	66.5	100	30	63.1
36	Luke AFB	76.46	66.5	100	26.48	68.92
37	Andersen AFB	76.39	66.5	100	43.03	0
38	Travis AFB	75.79	66.5	100	30.89	24.22
39	Shaw AFB	71.7	66.5	69.8	100	85.64
40	Hill AFB	70.93	38	100	100	77.82
41	Indian Springs AFS	67.24	66.5	73.79	49.31	43.94
42	Cannon AFB	66.56	66.5	74.56	31.93	73.61
43	Edwards AFB	65.84	30.26	100	94	40.87
44	Peterson AFB	63.95	66.5	71.6	21	61.91
45	Otis AGB	63.83	60.32	63.2	88	42.04
46	Brooks City-Base	61.03	16.5	100	100	77.48
47	Wright-Patterson AFB	58.78	16.5	100	78.39	74.09

Rank	Base	Space	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
48	Scott AFB	58.1	66.5	56.14	28.62	53.95
49	Seymour Johnson AFB	56.51	66.5	35.16	92.03	85.03
50	Hancock Field AGS	55.93	57.76	47.57	79.58	66.32
51	Atlantic City IAP AGS	55.53	66.5	36.4	88	41.33
52	Andrews AFB	53.96	16.5	100	38.28	41.74
53	Westover ARB	53.63	42.68	74	20.56	49.23
54	W. K. Kellogg APT AGS	53.29	66.5	42.4	35.38	62.57
55	McGee Tyson APT AGS	53.26	100	6.4	24.47	86.02
56	Grissom ARB	52.66	66.5	38.68	41.88	73.25
57	McConnell AFB	51.76	66.5	32	59.93	75.83
58	Whiteman AFB	50.56	66.5	28.92	61.14	74.42
59	Patrick AFB	49.37	83	13.5	39.2	66.83
60	Yeager APT AGS	48.7	66.5	34.4	18	81.12
61	Pease International Trade Port AGS	47.03	66.5	28.8	36.35	33.8
62	Greater Peoria Regional APT AGS	46.03	66.5	23.77	42.19	54.24
63	MacDill AFB	45.34	21.44	56.8	100	76.56
64	McEntire AGS	45.31	66.5	21.6	36.28	85.19
65	Pope AFB	45.3	66.5	23.04	30	86.08
66	Channel Islands AGS	44.22	66.5	26.4	20.9	23.21
67	McChord AFB	43.9	66.5	20	35.8	57.08
68	Boise Air Terminal AGS	43.37	66.5	18.02	33.38	78.4
69	Kulis AGS	42.62	66.5	24.61	16.2	8.01
70	Bangor IAP AGS	40.33	66.5	12.4	30	63.61
71	United States Air Force Academy	40.15	66.5	12.4	28.72	61.68
72	Altus AFB	39.82	66.5	2	63.8	80.99
73	Joe Foss Field AGS	39.59	66.5	9.16	32.51	77.92
74	Vance AFB	39.47	66.5	8.76	30.48	87.75
75	Capital APT AGS	39.12	66.5	8.6	35.31	57.09
76	Savannah IAP AGS	38.52	63.54	10.06	30	84.65
77	Hector IAP AGS	38.37	66.5	4.91	39.17	72.6
78	Tucson IAP AGS	38.33	66.5	6.32	33.02	72.7
79	Randolph AFB	38.25	16.5	56	54.62	78.51
80	Harrisburg IAP AGS	37.91	66.5	9.12	18	69.5
81	Forbes Field AGS	37.88	66.5	5.6	30.38	77.32
82	Stewart IAP AGS	37.38	66.5	9.6	27.17	3.65
83	Dover AFB	37.33	66.5	8	18	64.93
84	Lackland AFB	37.23	16.5	52.09	60.56	78.33
85	March ARB	37.22	66.5	11.12	8.77	45.41
86	Keesler AFB	37.19	66.5	3.55	30	85.3
87	Schenectady County APT AGS	37.17	66.5	7.12	21.28	60.05
88	Klamath Falls IAP AGS	37.15	66.5	4.4	30	69.01
89	Youngstown-Warren Regional APT ARS	37.07	66.5	5.73	22.49	73.97
90	Duluth IAP AGS	37.02	66.5	4.24	30	66.75
91	NAS New Orleans ARS	36.9	66.5	3.6	30	72.63
92	Maxwell AFB	36.78	66.5	2.4	30.48	85.68
93	Ewvra Sheppard AGS	36.76	66.5	3.24	30	73.39
94	Great Falls IAP AGS	36.64	66.5	3.6	30	62.23

Rank	Base	Space	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
95	Dannelly Field AGS	36.54	66.5	1.96	30	85.51
96	Key Field AGS	36.53	66.5	2.52	30	75.4
97	Toledo Express APT AGS	36.29	16.5	54	44.72	72.76
98	Sioux Gateway APT AGS	36.26	66.5	1.2	31.69	79.98
99	Fort Wayne IAP AGS	35.89	66.02	3.94	19.04	79.17
100	Jackson IAP AGS	35.71	66.5	0	30	84.66
101	Rosecrans Memorial APT AGS	35.63	66.5	0	30	81.65
102	Mansfield Lahm MAP AGS	35.44	66.5	0	30	74.01
102	Louisville IAP AGS	35.44	66.5	2.64	18	78.1
104	Lincoln MAP AGS	35.37	66.5	0	30	71.2
105	Cheyenne APT AGS	35.31	66.5	0	30	68.7
106	Hulman Regional APT AGS	35.22	66.5	2.28	16.2	82.24
107	Burlington IAP AGS	35.14	66.5	0.3	30	57.07
107	Dane County Regional - Truax Field AGS	35.14	66.5	2.19	21	61.55
109	Cheyenne Mountain AFS	35.13	66.5	2.4	21.48	55.61
110	Fresno Air Terminal AGS	35	66.5	5.79	8.35	46.99
111	Niagara Falls IAP ARS	34.62	66.5	2.02	18.02	55.66
112	Springfield-Beckley MPT AGS	34.48	66.5	0	20.97	71.74
113	Birmingham IAP AGS	33.63	57	7.2	24.66	77.96
114	Reno-Tahoe IAP AGS	33.57	66.5	0.42	16.2	47.47
115	Tinker AFB	33.51	23.36	35.93	57.03	85.8
116	Quonset State APT AGS	33.5	66.5	0	18.97	40.59
117	Langley AFB	33.19	16.5	48.18	36.83	77.2
118	Des Moines IAP AGS	33.18	50.72	11.59	31.15	76.75
119	Phoenix Sky Harbor IAP AGS	33.05	66.5	0	7.52	68.42
120	Luis Munoz Marin IAP AGS	32.74	66.5	0	18	14.06
121	Rickenbacker IAP AGS	28.18	50	3.1	21.14	71.11
122	Hickam AFB	28.01	16.5	41.4	32.08	1.12
123	Barnes MPT AGS	23.61	42.72	1.2	22.83	47.17
124	Onizuka AFS	21.43	41.76	0	18	16.85
125	Selfridge ANGB	21.35	16.5	26.12	18.58	42.51
126	Hanscom AFB	21.1	16.5	26.3	19.64	25.42
127	Homestead ARS	20.62	16.5	19.2	37.24	53.65
128	Will Rogers World APT AGS	20	23.36	9.6	31.45	84.8
129	Ellington Field AGS	19.75	16.5	4.42	88	61.2
129	Martin State APT AGS	19.75	16.5	21.2	18.92	58.71
131	Dobbins ARB	18.05	16.5	16.8	18	67.58
132	Charlotte/Douglas IAP AGS	15.25	16.5	8.63	20.35	81.48
133	Pittsburgh IAP ARS	15.01	16.5	9.17	18.72	69.59
134	Jacksonville IAP AGS	14.96	16.5	5.6	30.97	77.87
135	Richmond IAP AGS	13.74	16.5	4.8	22.83	75.18
136	Tulsa IAP AGS	13.34	17.74	0.37	30	81.03
137	Moffett Federal Field AGS	13.32	16.5	7.6	21.91	15.79
138	Bradley IAP AGS	12.77	16.5	5.44	18.42	43.06
139	Nashville IAP AGS	12.69	16.5	0.32	30	78.64
140	Pittsburgh IAP AGS	12.61	16.5	3.6	18	69.3
141	Portland IAP AGS	12.15	16.5	2.32	21	60.13

Rank	Base	Space	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
142	Salt Lake City IAP AGS	12.13	16.5	1.04	23.17	71.72
143	Air Reserve Personnel Center (ARPC)	11.94	16.5	0	30	53.84
144	Willow Grove ARS, NAS Willow Grove Joint Reserve	11.62	16.5	2.04	21.86	39.74
145	Memphis IAP AGS	11.28	16.5	0	18	75.57
146	New Castle County Airport AGS	11.26	16.5	1.2	19.83	47.53
147	Carswell ARS, NAS Fort Worth Joint Reserve	11.21	16.5	0	18	72.7
148	Gen Mitchell IAP ARS	11.05	16.5	0.83	16.2	59.94
149	Lambert - St. Louis IAP AGS	10.88	16.5	0	18	59.7
150	Gen Mitchell IAP AGS	10.87	16.5	0	18	59.38
151	Minn/St Paul IAP ARS	10.67	16.5	0	18.9	47.69
152	Bolling AFB	10.61	16.5	0.91	16.2	40.62
153	F. S. Gabreski APT AGS	10.46	16.5	0.8	18	29.52
154	Los Angeles AFB	8.54	16.5	0	3.46	23.81

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : Immediate

NPV in 2025(\$K): -1,353,540
 1-Time Cost(\$K): 78,984

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,136	3,673	4,475	4,475	0	0	13,760	0
Person	0	0	0	-31,919	-87,641	-87,641	-207,201	-87,641
Overhd	-8,770	-9,217	-16,496	-33,328	-36,244	-36,244	-140,299	-32,665
Moving	71	287	72	33,478	0	0	33,908	0
Missio	0	0	0	0	0	0	0	0
Other	2,736	2,602	1,703	16,591	1,730	1,730	27,091	1,730
TOTAL	-4,826	-2,654	-10,246	-10,703	-122,155	-122,155	-272,740	-118,576

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	63	0	0	63
Enl	0	0	0	777	0	0	777
Civ	0	0	0	278	0	0	278
TOT	0	0	0	1,118	0	0	1,118

POSITIONS REALIGNED							
Off	0	0	0	86	0	0	86
Enl	0	0	0	967	0	0	967
Stu	0	0	0	0	0	0	0
Civ	0	0	0	297	0	0	297
TOT	0	0	0	1,350	0	0	1,350

Summary:

 Close Cannon AFB, NM.
 60 F-16 AC will be distributed; 9 F-16 to Andrews, 3 F-16 to Dane County, 3 F-16 to Kirtland, 6 F-16 to Eielson, 3 F-16 to Joe Foss, 7 F-16 to Nellis (TB), 29 F-16 to BAI

Singapore F-16 Block 52 to move to Luke, AZ.
 Air Sovereignty Alert facility my be located at Altus, OK

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,136	3,673	4,475	4,475	0	0	13,760	0
Person	0	0	0	15,477	4,946	4,946	25,370	4,946
Overhd	2,164	1,716	1,592	5,431	4,320	4,320	19,544	4,320
Moving	71	287	72	35,384	0	0	35,814	0
Missio	0	0	0	0	0	0	0	0
Other	2,482	2,412	1,560	9,403	1,730	1,730	19,316	1,730
TOTAL	5,853	8,089	7,698	70,170	10,997	10,997	113,805	10,997

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	47,396	92,587	92,587	232,571	92,587
Overhd	10,933	10,933	18,087	38,759	40,564	40,564	159,843	36,985
Moving	0	0	0	1,906	0	0	1,906	0
Missio	0	0	0	0	0	0	0	0
Other	-254	-190	-143	-7,188	0	0	-7,775	0
TOTAL	10,679	10,743	17,944	80,873	133,152	133,152	386,545	129,573

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05)

Data As Of 2/6/2005 6:55:16 PM, Report Created 2/9/2005 5:33:57 PM

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Cannon AFB	2,237	0	-2,237	-100%
Eielson AFB	3,854	4,076	222	6%
Dane County Regional	284	323	39	14%
BASE X (AIR FORCE)	2,940	3,346	406	14%
Kirtland AFB	6,702	6,741	39	1%
Andrews AFB	8,057	8,174	117	1%
Nellis AFB	8,080	8,340	260	3%
Joe Foss Field AGS	284	320	36	13%
TOTAL	32,438	31,320	-1,118	-3%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Cannon AFB	2,199,045	0	-2,199,045	-100%	983
Eielson AFB	2,452,837	2,460,037	7,200	0%	32
Dane County Regional	727,224	727,224	0	0%	0
BASE X (AIR FORCE)	1,947,397	1,947,397	0	0%	0
Kirtland AFB	6,136,847	6,136,847	0	0%	0
Andrews AFB	4,690,705	4,690,705	0	0%	0
Nellis AFB	4,658,004	4,684,767	26,763	1%	103
Joe Foss Field AGS	411,110	411,110	0	0%	0
TOTAL	23,223,169	21,058,087	-2,165,082	-9%	1,936

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Cannon AFB	13,317,503	0	-13,317,503	-100%	5,953
Eielson AFB	33,924,534	35,018,238	1,093,704	3%	4,926
Dane County Regional	2,986,836	3,021,965	35,129	1%	901
BASE X (AIR FORCE)	19,656,976	20,993,334	1,336,358	7%	3,291
Kirtland AFB	68,705,420	68,980,694	275,273	0%	7,058
Andrews AFB	42,038,028	42,481,571	443,543	1%	3,791
Nellis AFB	36,538,603	37,393,538	854,935	2%	3,288
Joe Foss Field AGS	2,017,418	2,039,320	21,902	1%	608
TOTAL	219,185,319	209,928,661	-9,256,659	-4%	8,280

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Cannon AFB	10,698,123	0	-10,698,123	-100%	4,782
Eielson AFB	39,447,839	39,508,427	60,588	0%	273
Dane County Regional	2,579,767	2,579,767	0	0%	0
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
Kirtland AFB	30,365,709	30,365,709	0	0%	0
Andrews AFB	16,474,241	16,474,241	0	0%	0
Nellis AFB	25,094,105	25,179,301	85,196	0%	328
Joe Foss Field AGS	1,554,571	1,554,571	0	0%	0
TOTAL	134,375,959	123,823,620	-10,552,339	-8%	9,438

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Cannon AFB	10,933,499	0	-10,933,499	-100%	4,887
Eielson AFB	27,430,632	27,463,723	33,091	0%	149
Dane County Regional	1,603,688	1,603,688	0	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
Kirtland AFB	20,908,530	20,908,530	0	0%	0
Andrews AFB	15,551,057	15,551,057	0	0%	0
Nellis AFB	19,915,315	19,995,943	80,628	0%	310
Joe Foss Field AGS	903,025	903,025	0	0%	0
TOTAL	104,155,353	93,335,573	-10,819,780	-10%	9,678

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Cannon AFB	34,949,125	0	-34,949,125	-100%	15,623
Eielson AFB	100,803,005	101,990,388	1,187,383	1%	5,348
Dane County Regional	7,170,291	7,205,420	35,129	0%	901
BASE X (AIR FORCE)	34,728,188	36,064,546	1,336,358	4%	3,291
Kirtland AFB	119,979,660	120,254,933	275,273	0%	7,058
Andrews AFB	74,063,326	74,506,869	443,543	1%	3,791
Nellis AFB	81,548,023	82,568,782	1,020,759	1%	3,926
Joe Foss Field AGS	4,475,014	4,496,916	21,902	0%	608
TOTAL	457,716,632	427,087,854	-30,628,778	-7%	27,396

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Cannon AFB	1,322,953,349	0	-1,322,953,349	-100%	591,396
Eielson AFB	3,319,106,492	3,323,110,492	4,004,000	0%	18,036
Dane County Regional	194,046,247	194,046,247	0	0%	0
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
Kirtland AFB	2,529,932,186	2,529,932,186	0	0%	0
Andrews AFB	1,881,677,862	1,881,677,862	0	0%	0

Nellis AFB	2,409,753,071	2,419,509,071	9,756,000	0%	37,523
Joe Foss Field AGS	109,265,980	109,265,980	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	12,602,797,744	11,293,604,395	-1,309,193,349	-10%	1,171,014

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	1,136	3,673	4,475	4,475	0	0	13,760
O&M							
CIV SALARY							
Civ RIF	0	0	0	5,752	0	0	5,752
Civ Retire	0	0	0	566	0	0	566
CIV MOVING							
Per Diem	0	0	0	1,240	0	0	1,240
POV Miles	0	0	0	71	0	0	71
Home Purch	0	0	0	3,827	0	0	3,827
HHG	0	0	0	1,805	0	0	1,805
Misc	0	0	0	257	0	0	257
House Hunt	0	0	0	920	0	0	920
PPP	0	0	0	1,988	0	0	1,988
RITA	0	0	0	1,768	0	0	1,768
FREIGHT							
Packing	0	0	0	82	0	0	82
Freight	0	0	0	2,937	0	0	2,937
Vehicles	71	0	0	207	0	0	279
Unemployment	0	0	0	445	0	0	445
OTHER							
Info Tech	0	287	72	1,812	0	0	2,171
Prog Manage	2,164	1,623	1,217	913	0	0	5,917
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	198	198	0	0	396
1-Time Move	0	0	0	13,069	0	0	13,069
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	889	0	0	889
POV Miles	0	0	0	349	0	0	349
HHG	0	0	0	3,109	0	0	3,109
Misc	0	0	0	1,053	0	0	1,053
OTHER							
Elim PCS	0	0	0	3,767	0	0	3,767
OTHER							
HAP / RSE	0	0	0	1,083	0	0	1,083
Environmental	2,482	921	0	0	0	0	3,403
Misn Contract	0	0	0	0	0	0	0

1-Time Other	0	1,491	0	6,590	0	0	8,081
TOTAL ONE-TIME	5,853	7,995	5,962	59,173	0	0	78,984

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	60	103	146	146	146	601	146
Recap	0	33	73	114	114	114	448	114
BOS	0	0	0	4,061	4,061	4,061	12,182	4,061
Civ Salary	0	0	0	306	306	306	917	306
TRICARE	0	0	1,560	1,730	1,730	1,730	6,749	1,730
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	4,641	4,641	4,641	13,922	4,641
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	94	1,736	10,997	10,997	10,997	34,820	10,997
TOTAL COST	5,853	8,089	7,698	70,170	10,997	10,997	113,805	10,997
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1,906	0	0	1,906	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	-254	-190	-143	-7,188	0	0	-7,775	
TOTAL ONE-TIME	-254	-190	-143	-5,282	0	0	-5,869	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	1,805	5,415	7,220	7,220	21,660	2,036
O&M								
Sustainment	0	0	5,349	9,093	9,093	9,093	32,629	10,698
Recap	10,933	10,933	10,933	10,933	10,933	10,933	65,601	10,933
BOS	0	0	0	13,317	13,317	13,317	39,952	13,317
Civ Salary	0	0	0	9,345	18,587	18,587	46,520	18,587
MIL PERSONNEL								
Off Salary	0	0	0	3,937	7,873	7,873	19,683	7,873
Enl Salary	0	0	0	32,012	64,024	64,024	160,060	64,024
House Allow	0	0	0	2,103	2,103	2,103	6,308	2,103
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10,933	10,933	18,087	86,155	133,152	133,152	392,414	129,573
TOTAL SAVINGS	10,679	10,743	17,944	80,873	133,152	133,152	386,545	129,573

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,136	3,673	4,475	4,475	0	0	13,760	
O&M								
Civ Retir/RIF	0	0	0	6,318	0	0	6,318	
Civ Moving	71	0	0	15,103	0	0	15,174	
Info Tech	0	287	72	1,812	0	0	2,171	
Other	2,164	1,623	1,415	14,625	0	0	19,827	
MIL PERSONNEL								
Mil Moving	0	0	0	7,261	0	0	7,261	
OTHER								
HAP / RSE	0	0	0	1,083	0	0	1,083	
Environmental	2,482	921	0	0	0	0	3,403	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	254	1,681	143	13,778	0	0	15,856	
TOTAL ONE-TIME	6,107	8,185	6,105	64,455	0	0	81,450	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	-1,805	-5,415	-7,220	-7,220	-21,660	-2,036
O&M								
Sustainment	0	60	-5,246	-8,948	-8,948	-8,948	-32,028	-10,552
Recap	-10,933	-10,900	-10,860	-10,820	-10,820	-10,820	-65,153	-10,820
BOS	0	0	0	-9,257	-9,257	-9,257	-27,770	-9,257
Civ Salary	0	0	0	-9,039	-18,282	-18,282	-45,603	-18,282
TRICARE	0	0	1,560	1,730	1,730	1,730	6,749	1,730
MIL PERSONNEL								
Mil Salary	0	0	0	-35,949	-71,897	-71,897	-179,743	-71,897
House Allow	0	0	0	2,538	2,538	2,538	7,614	2,538
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-10,933	-10,840	-16,351	-75,159	-122,155	-122,155	-357,593	-118,576
TOTAL NET COST	-4,826	-2,654	-10,246	-10,703	-122,155	-122,155	-272,740	-118,576

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Cannon AFB, NM (CZQZ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	5,108	0	0	5,108
Civ Retire	0	0	0	408	0	0	408
CIV MOVING							
Per Diem	0	0	0	614	0	0	614
POV Miles	0	0	0	39	0	0	39
Home Purch	0	0	0	1,495	0	0	1,495
HHG	0	0	0	725	0	0	725
Misc	0	0	0	134	0	0	134
House Hunt	0	0	0	466	0	0	466
PPP	0	0	0	1,988	0	0	1,988
RITA	0	0	0	769	0	0	769
FREIGHT							
Packing	0	0	0	70	0	0	70
Freight	0	0	0	2,811	0	0	2,811
Vehicles	71	0	0	207	0	0	279
Unemployment	0	0	0	396	0	0	396
OTHER							
Info Tech	0	0	0	224	0	0	224
Prog Manage	1,910	1,432	1,074	806	0	0	5,223
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	198	198	0	0	396
1-Time Move	0	0	0	7,914	0	0	7,914
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	850	0	0	850
POV Miles	0	0	0	331	0	0	331
HHG	0	0	0	2,827	0	0	2,827
Misc	0	0	0	985	0	0	985
OTHER							
Elim PCS	0	0	0	3,767	0	0	3,767
OTHER							
HAP / RSE	0	0	0	1,083	0	0	1,083
Environmental	1,115	0	0	0	0	0	1,115
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,096	1,432	1,272	34,215	0	0	40,016

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Cannon AFB, NM (CZQZ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	1,560	3,119	3,119	3,119	10,917	3,119
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,560	3,119	3,119	3,119	10,917	3,119
TOTAL COSTS	3,096	1,432	2,832	37,335	3,119	3,119	50,934	3,119
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1,789	0	0	1,789	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	1,789	0	0	1,789	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	1,805	5,415	7,220	7,220	21,660	2,036
O&M								
Sustainment	0	0	5,349	9,093	9,093	9,093	32,629	10,698
Recap	10,933	10,933	10,933	10,933	10,933	10,933	65,601	10,933
BOS	0	0	0	13,317	13,317	13,317	39,952	13,317
Civ Salary	0	0	0	9,243	18,485	18,485	46,214	18,485
MIL PERSONNEL								
Off Salary	0	0	0	3,937	7,873	7,873	19,683	7,873
Enl Salary	0	0	0	32,012	64,024	64,024	160,060	64,024
House Allow	0	0	0	2,103	2,103	2,103	6,308	2,103
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10,933	10,933	18,087	86,053	133,050	133,050	392,108	129,471

TOTAL SAVINGS	10,933	10,933	18,087	87,843	133,050	133,050	393,897	129,471
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Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Cannon AFB, NM (CZQZ)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	5,516	0	0	5,516	
Civ Moving	71	0	0	9,319	0	0	9,390	
Info Tech	0	0	0	224	0	0	224	
Other	1,910	1,432	1,272	9,314	0	0	13,928	
MIL PERSONNEL								
Mil Moving	0	0	0	6,970	0	0	6,970	
OTHER								
HAP / RSE	0	0	0	1,083	0	0	1,083	
Environmental	1,115	0	0	0	0	0	1,115	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,096	1,432	1,272	32,426	0	0	38,227	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-5,349	-9,093	-9,093	-9,093	-32,629	-10,698
Recap	-10,933	-10,933	-10,933	-10,933	-10,933	-10,933	-65,601	-10,933
BOS	0	0	0	-13,317	-13,317	-13,317	-39,952	-13,317
Civ Salary	0	0	0	-9,243	-18,485	-18,485	-46,214	-18,485
TRICARE	0	0	1,560	3,119	3,119	3,119	10,917	3,119
MIL PERSONNEL								
Mil Salary	0	0	0	-35,949	-71,897	-71,897	-179,743	-71,897
House Allow	0	0	0	-2,103	-2,103	-2,103	-6,308	-2,103
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-10,933	-10,933	-16,528	-82,934	-129,931	-129,931	-381,191	-126,352
TOTAL NET COST	-7,837	-9,501	-15,256	-50,508	-129,931	-129,931	-342,964	-126,352

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Eielson AFB, AK (FTQW)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	331	3,673	0	0	0	0	4,004
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	88	0	101	0	0	189
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	2,616	0	0	2,616
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	0	0	0	0	0	281
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	612	3,761	0	2,717	0	0	7,090

TOTAL SAVINGS

0

0

0

0

0

0

0

0

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Eielson AFB, AK (FTQW)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	331	3,673	0	0	0	0	4,004	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	88	0	101	0	0	189	
Other	0	0	0	2,616	0	0	2,616	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	0	0	0	0	0	281	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	612	3,761	0	2,717	0	0	7,090	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	60	60	60	60	60	303	60
Recap	0	33	33	33	33	33	165	33
BOS	0	0	0	1,094	1,094	1,094	3,281	1,094
Civ Salary	0	0	0	84	84	84	254	84
TRICARE	0	0	0	-671	-671	-671	-2,012	-671
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	464	464	464	1,392	464
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	94	94	1,065	1,065	1,065	3,383	1,065
TOTAL NET COST	612	3,855	94	3,782	1,065	1,065	10,473	1,065

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Dane County Regional, WI (XGFG)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	185	0	0	185
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	54	0	0	54
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	0	0	0	0	0	281
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,423	0	0	1,423
TOTAL ONE-TIME	281	0	0	1,662	0	0	1,943

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Dane County Regional, WI (XGFG)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	35	35	35	105	35
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	-8	-8	-8	-24	-8
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	64	64	64	192	64
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	91	91	91	274	91
TOTAL COSTS	281	0	0	1,753	91	91	2,217	91
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	35	35	35	106	35
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	35	35	35	106	35

TOTAL SAVINGS

0

0

0

35

35

35

106

35

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Dane County Regional, WI (XGFG)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	185	0	0	185	
Other	0	0	0	54	0	0	54	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	0	0	0	0	0	281	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,423	0	0	1,423	
TOTAL ONE-TIME	281	0	0	1,662	0	0	1,943	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	35	35	35	105	35
Civ Salary	0	0	0	-35	-35	-35	-106	-35
TRICARE	0	0	0	-8	-8	-8	-24	-8
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	64	64	64	192	64
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	56	56	56	168	56
TOTAL NET COST	281	0	0	1,718	56	56	2,111	56

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	643	0	0	643
Civ Retire	0	0	0	159	0	0	159
CIV MOVING							
Per Diem	0	0	0	625	0	0	625
POV Miles	0	0	0	32	0	0	32
Home Purch	0	0	0	2,332	0	0	2,332
HHG	0	0	0	1,080	0	0	1,080
Misc	0	0	0	123	0	0	123
House Hunt	0	0	0	454	0	0	454
PPP	0	0	0	0	0	0	0
RITA	0	0	0	999	0	0	999
FREIGHT							
Packing	0	0	0	12	0	0	12
Freight	0	0	0	125	0	0	125
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	49	0	0	49
OTHER							
Info Tech	0	0	0	38	0	0	38
Prog Manage	254	190	143	107	0	0	694
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	39	0	0	39
POV Miles	0	0	0	18	0	0	18
HHG	0	0	0	282	0	0	282
Misc	0	0	0	68	0	0	68
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	254	190	143	7,188	0	0	7,775

TOTAL SAVINGS

-254

-190

-143

-7,071

0

0

-7,658

0

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	802	0	0	802	
Civ Moving	0	0	0	5,784	0	0	5,784	
Info Tech	0	0	0	38	0	0	38	
Other	254	190	143	156	0	0	743	
MIL PERSONNEL								
Mil Moving	0	0	0	291	0	0	291	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	254	190	143	7,188	0	0	7,775	
TOTAL ONE-TIME	508	380	286	14,259	0	0	15,433	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,336	1,336	1,336	4,009	1,336
Civ Salary	0	0	0	141	141	141	423	141
TRICARE	0	0	0	-1,013	-1,013	-1,013	-3,039	-1,013
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,554	2,554	2,554	7,663	2,554
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	3,018	3,018	3,018	9,056	3,018
TOTAL NET COST	508	380	286	17,278	3,018	3,018	24,489	3,018

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	179	0	0	179
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	40	0	0	40
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	0	0	0	0	0	281
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	259	0	0	259
TOTAL ONE-TIME	281	0	0	478	0	0	759

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	275	275	275	826	275
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	48	48	48	145	48
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	55	55	55	165	55
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	379	379	379	1,137	379
TOTAL COSTS	281	0	0	857	379	379	1,896	379
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	34	34	34	102	34
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	34	34	34	102	34

TOTAL SAVINGS

0

0

0

34

34

34

102

34

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	179	0	0	179	
Other	0	0	0	40	0	0	40	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	0	0	0	0	0	281	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	259	0	0	259	
TOTAL ONE-TIME	281	0	0	478	0	0	759	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	275	275	275	826	275
Civ Salary	0	0	0	-34	-34	-34	-102	-34
TRICARE	0	0	0	48	48	48	145	48
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	55	55	55	165	55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	345	345	345	1,035	345
TOTAL NET COST	281	0	0	823	345	345	1,794	345

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	72	552	0	0	624
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	167	0	0	167
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	194	0	0	0	0	0	194
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,156	0	0	3,156
TOTAL ONE-TIME	194	0	72	3,875	0	0	4,141

TOTAL SAVINGS

0

0

0

0

0

0

0

0

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	72	552	0	0	624	
Other	0	0	0	167	0	0	167	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	194	0	0	0	0	0	194	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,156	0	0	3,156	
TOTAL ONE-TIME	194	0	72	3,875	0	0	4,141	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	443	443	443	1,331	443
Civ Salary	0	0	0	80	80	80	240	80
TRICARE	0	0	0	120	120	120	359	120
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	262	262	262	785	262
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	905	905	905	2,716	905
TOTAL NET COST	194	0	72	4,780	905	905	6,857	905

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Nellis AFB, NV (RKMF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	805	0	4,475	4,475	0	0	9,756
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	199	0	353	0	0	552
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	2,240	0	0	2,240
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	49	921	0	0	0	0	970
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,491	0	691	0	0	2,182
TOTAL ONE-TIME	854	2,611	4,475	7,759	0	0	15,700

TOTAL SAVINGS

0

0

0

0

0

0

0

0

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Nellis AFB, NV (RKMF)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	805	0	4,475	4,475	0	0	9,756	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	199	0	353	0	0	552	
Other	0	0	0	2,240	0	0	2,240	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	49	921	0	0	0	0	970	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,491	0	691	0	0	2,182	
TOTAL ONE-TIME	854	2,611	4,475	7,759	0	0	15,700	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	42	85	85	85	298	85
Recap	0	0	40	81	81	81	282	81
BOS	0	0	0	855	855	855	2,565	855
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	142	142	142	425	142
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,186	1,186	1,186	3,559	1,186
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	83	2,349	2,349	2,349	7,129	2,349
TOTAL NET COST	854	2,611	4,558	10,108	2,349	2,349	22,829	2,349

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Joe Foss Field AGS, SD (LUXC)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	180	0	0	180
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	38	0	0	38
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	0	0	0	0	0	281
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,061	0	0	1,061
TOTAL ONE-TIME	281	0	0	1,279	0	0	1,560

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Joe Foss Field AGS, SD (LUXC)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	22	22	22	66	22
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	-7	-7	-7	-22	-7
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	55	55	55	165	55
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	69	69	69	209	69
TOTAL COSTS	281	0	0	1,348	69	69	1,769	69
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	33	33	33	98	33
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	33	33	33	98	33

TOTAL SAVINGS

0

0

0

33

33

33

98

33

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Joe Foss Field AGS, SD (LUXC)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	180	0	0	180	
Other	0	0	0	38	0	0	38	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	0	0	0	0	0	281	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,061	0	0	1,061	
TOTAL ONE-TIME	281	0	0	1,279	0	0	1,560	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	22	22	22	66	22
Civ Salary	0	0	0	-33	-33	-33	-98	-33
TRICARE	0	0	0	-7	-7	-7	-22	-7
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	55	55	55	165	55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	37	37	37	110	37
TOTAL NET COST	281	0	0	1,316	37	37	1,670	37

COBRA INPUT DATA REPORT (COBRA v6.05)
 Data As Of 2/6/2005 6:55:16 PM, Report Created 2/9/2005 5:33:51 PM

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Cannon AFB, NM (CZQZ)	Closes in FY 2009
Eielson AFB, AK (FTQW)	Realignment
Dane County Regional, WI (XGFG)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment
Kirtland AFB, NM (MHMV)	Realignment
Andrews AFB, MD (AJXF)	Realignment
Nellis AFB, NV (RKMF)	Realignment
Joe Foss Field AGS, SD (LUXC)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Cannon AFB, NM (CZQZ)	Eielson AFB, AK (FTQW)	3,568 mi
Cannon AFB, NM (CZQZ)	Dane County Regional, WI (XGFG)	1,151 mi
Cannon AFB, NM (CZQZ)	BASE X (AIR FORCE), US (XUSAF)	1,324 mi
Cannon AFB, NM (CZQZ)	Kirtland AFB, NM (MHMV)	219 mi
Cannon AFB, NM (CZQZ)	Andrews AFB, MD (AJXF)	1,677 mi
Cannon AFB, NM (CZQZ)	Nellis AFB, NV (RKMF)	820 mi
Cannon AFB, NM (CZQZ)	Joe Foss Field AGS, SD (LUXC)	884 mi
Dane County Regional, WI (XGFG)	BASE X (AIR FORCE), US (XUSAF)	1,324 mi
BASE X (AIR FORCE), US (XUSAF)	Kirtland AFB, NM (MHMV)	1,324 mi
BASE X (AIR FORCE), US (XUSAF)	Andrews AFB, MD (AJXF)	1,324 mi
BASE X (AIR FORCE), US (XUSAF)	Joe Foss Field AGS, SD (LUXC)	1,324 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Cannon AFB, NM (CZQZ) to Eielson AFB, AK (FTQW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	16	0	0
Enlisted Positions:	0	0	0	196	0	0
Civilian Positions:	0	0	0	10	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	52	0	0
Suppt Eqpt (tons):	0	0	0	105	0	0
Military Light Vehicles:	8	0	0	8	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Cannon AFB, NM (CZQZ) to Dane County Regional, WI (XGFG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	23	0	0
Suppt Eqpt (tons):	0	0	0	45	0	0
Military Light Vehicles:	0	0	0	4	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Cannon AFB, NM (CZQZ) to BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	49	0	0
Enlisted Positions:	0	0	0	476	0	0
Civilian Positions:	0	0	0	112	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	924	0	0
Suppt Eqpt (tons):	0	0	0	1,849	0	0
Military Light Vehicles:	0	0	0	15	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Cannon AFB, NM (CZQZ) to Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	25	0	0
Suppt Eqpt (tons):	0	0	0	51	0	0
Military Light Vehicles:	4	0	0	4	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Cannon AFB, NM (CZQZ) to Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	69	0	0
Suppt Eqpt (tons):	0	0	0	138	0	0

Military Light Vehicles:	0	0	0	12	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Cannon AFB, NM (CZQZ) to Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	18	0	0
Enlisted Positions:	0	0	0	230	0	0
Civilian Positions:	0	0	0	12	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	101	0	0
Suppt Eqpt (tons):	0	0	0	126	0	0
Military Light Vehicles:	0	0	0	10	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Cannon AFB, NM (CZQZ) to Joe Foss Field AGS, SD (LUXC)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	23	0	0
Suppt Eqpt (tons):	0	0	0	45	0	0
Military Light Vehicles:	0	0	0	4	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (XUSAF) to Dane County Regional, WI (XGFG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	11	0	0
Civilian Positions:	0	0	0	28	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (XUSAF) to Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	12	0	0
Civilian Positions:	0	0	0	27	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0

Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BASE X (AIR FORCE), US (XUSAF) to Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	33	0	0
Civilian Positions:	0	0	0	82	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (XUSAF) to Joe Foss Field AGS, SD (LUXC)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	9	0	0
Civilian Positions:	0	0	0	26	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Cannon AFB, NM (CZQZ)

Total Officer Employees:	266	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	3,249	Total Sustainment(\$K/Year):		15,353	
Total Student Employees:	0	Sustain Payroll (\$K/Year):		4,655	
Total Civilian Employees:	404	BOS Non-Payroll (\$K/Year):		17,569	
Accomp Mil not Receiving BAH:	76.3%	BOS Payroll (\$K/Year):		15,892	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):		9,256	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):		1,322,953	
Starting Facilities(KSF):	2,199	Svc/Agcy Recap Rate (Years):		121	
Officer BAH (\$/Month):	915	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	704				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.04		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	8,023.66	222.52	16.83
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0	42,754	44,143
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	767	22,317	
Latitude:	34.387210	Retiree	0	9,844	31,723
Longitude:	-103.316760	Retiree65+	0	625	21,809

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Eielson AFB, AK (FTQW)

Total Officer Employees:	285	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	2,915	Total Sustainment(\$K/Year):	46,718		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,270		
Total Civilian Employees:	676	BOS Non-Payroll (\$K/Year):	34,033		
Accomp Mil not Receiving BAH:	72.8%	BOS Payroll (\$K/Year):	16,039		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	28,752		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,319,106		
Starting Facilities(KSF):	2,453	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,492	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,179				
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	2.04		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	247	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	64.671840	Retiree	0	0	0
Longitude:	-147.094600	Retiree65+	0	0	0

Name: Dane County Regional, WI (XGFG)

Total Officer Employees:	15	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	39	Total Sustainment(\$K/Year):	2,580		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	234	BOS Non-Payroll (\$K/Year):	2,990		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	931		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	194,046		
Starting Facilities(KSF):	727	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,221	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	891				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.07		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	105	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	43.140000	Retiree	0	0	0
Longitude:	-89.338330	Retiree65+	0	0	0

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	1,445	Total Sustainment(\$K/Year):	11,102		
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940		
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	19,657		
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,050		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062		
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	942				
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.04		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,544.04	49.27	9.76
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	198	31,554	30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272	12,510	
Latitude:	0.000000	Retiree	86	11,385	36,700
Longitude:	0.000000	Retiree65+	196	3,910	40,205

Name: Kirtland AFB, NM (MHMV)

Total Officer Employees:	1,243	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	2,609	Total Sustainment(\$K/Year):	32,892		
Total Student Employees:	70	Sustain Payroll (\$K/Year):	2,527		
Total Civilian Employees:	2,728	BOS Non-Payroll (\$K/Year):	68,338		
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	35,109		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,393		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,529,932		
Starting Facilities(KSF):	6,137	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,217	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	6,817.20	121.08	20.96
Freight Cost (\$/Ton/Mile):	1.08	Actv MTF	0	63,545	64,902
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	825	26,980	
Latitude:	35.055840	Retiree	0	28,858	119,845
Longitude:	-106.555420	Retiree65+	0	336	142,736

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Andrews AFB, MD (AJXF)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,693	Total Sustainment(\$K/Year):	24,722
Total Student Employees:	25	Sustain Payroll (\$K/Year):	8,248
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year):	41,636
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	24,949
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	32,314
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,881,678
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	5,993.97 104.69 53.14
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	2,319 198,424 3,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	173 20,992
Latitude:	38.805820	Retiree	914 78,807 235
Longitude:	-76.875430	Retiree65+	957 50,981 110

Name: Nellis AFB, NV (RKMF)

Total Officer Employees:	929	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,987	Total Sustainment(\$K/Year):	33,672
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,578
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	35,927
Accomp Mil not Receiving BAH:	21.2%	BOS Payroll (\$K/Year):	25,068
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,930
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,409,753
Starting Facilities(KSF):	4,658	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,307	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	858		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.28		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,358.71 103.21 30.27
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	1,428 123,235 130,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	598 38,984
Latitude:	36.237340	Retiree	790 68,302 232,953
Longitude:	-115.042850	Retiree65+	207 9,575 192,334

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Joe Foss Field AGS, SD (LUXC)

Total Officer Employees:	6	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	49	Total Sustainment(\$K/Year):	1,554
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	228	BOS Non-Payroll (\$K/Year):	2,017
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,064
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	109,266
Starting Facilities(KSF):	411	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,029	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	711		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	1.12	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	43.581667	Retiree	0 0 0
Longitude:	-96.741670	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Cannon AFB, NM (CZQZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	7,914	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,115	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	50%	50%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	Hospital Fac ShDn(KSF):			2,199	FH ShDn: 100.000%	

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Eielson AFB, AK (FTQW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	2,616	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	281	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	88	0	101	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Dane County Regional, WI (XGFG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	1,423	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	54	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	281	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	185	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	-254	-190	-143	-7,188	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Kirtland AFB, NM (MHMV)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	259	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	40	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	281	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	179	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	3,156	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	167	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	194	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	72	552	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,491	0	691	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	2,240	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	49	921	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	199	0	353	0	0
Construction Schedule(%):	0%	0%	50%	50%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Joe Foss Field AGS, SD (LUXC)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	1,061	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	38	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	281	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	180	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Cannon AFB, NM (CZQZ)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-63	0	0
Enl Scenario Change:	0	0	0	-777	0	0
Civ Scenario Change:	0	0	0	-278	0	0
Off Prog nonBRAC Change:	-5	0	6	-121	0	0
Enl Prog nonBRAC Change:	-94	-2	0	-1,474	0	0
Civ Prog nonBRAC Change:	28	2	-3	-19	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	78%	0%	0%	0%	0%	0%

Name: Eielson AFB, AK (FTQW)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-6	-1	0	0	0	0
Enl Prog nonBRAC Change:	-10	-8	-2	-2	-2	0
Civ Prog nonBRAC Change:	19	-9	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Dane County Regional, WI (XGFG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	-6	0	0	0
Enl Prog nonBRAC Change:	23	0	0	0	0	0
Civ Prog nonBRAC Change:	-20	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Name: Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-4	-14	-18	-2	-9	0
Enl Prog nonBRAC Change:	154	-38	-6	7	-79	0
Civ Prog nonBRAC Change:	68	-6	0	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	1	1	0	0	0
Enl Prog nonBRAC Change:	58	3	3	0	0	0
Civ Prog nonBRAC Change:	15	14	4	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	8	4	0	0	0	0
Enl Prog nonBRAC Change:	50	-7	33	38	13	0
Civ Prog nonBRAC Change:	55	-7	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Joe Foss Field AGS, SD (LUXC)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Eielson AFB, AK (FTQW)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF

1721	SF	7,200	0 Default	4,004	184.67	5.31

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Nellis AFB, NV (RKMF)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	4,451	0 Default	811	94.44	0.90
1412	SF	1,043	0 Default	310	152.30	3.26
1711	SF	1,370	0 Default	402	154.99	3.65
1721	SF	1,096	0 Default	382	184.67	5.31
2111	SF	2,442	0 Default	1,033	196.52	2.03
2112	SF	717	0 Default	246	169.17	2.03
2113	SF	548	0 Default	283	271.86	2.09
2171	SF	783	0 Default	221	147.68	2.62
2181	SF	326	0 Default	96	144.86	3.06
2184	SF	267	0 Default	84	159.65	3.49
4111	BL	1,907	0 Default	195	53.01	3.37
4421	SF	522	0 Default	81	75.98	2.06
6100	SF	3,903	0 Default	1,059	138.78	2.52
7220	SF	1,555	0 Default	710	244.13	5.41
7362	SF	2,733	0 Default	865	167.15	3.76
7371	SF	3,514	0 Default	1,152	166.13	2.76
7416	SF	509	0 Default	149	162.08	3.49
7417	SF	2,086	0 Default	626	151.95	3.91
7421	SF	3,349	0 Default	1,051	164.11	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	

Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force
Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
Option Pkg Name: F-16 CAF 6 Dec 04
Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Close Cannon AFB, NM.

60 F-16 AC will be distributed; 9 F-16 to Andrews, 3 F-16 to Dane County, 3 F-16 to Kirtland, 6 F-16 to Eielson, 3 F-16 to Joe Foss, 7 F-16 to Nellis (TB), 29 F-16 to BAI

Singapore F-16 Block 52 to move to Luke, AZ.

Air Sovereignty Alert facility my be located at Altus, OK

FOOTNOTES FOR SCREEN THREE

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DAPS, DECA, DRMS, and US ACOE personnel to Base X (41)

FOOTNOTES FOR SCREEN FOUR

=====

Kirtland has no vacant family housing per ILEH.

FOOTNOTES FOR SCREEN FIVE

=====

CANNON:

Env Non-MILCON - NEPA Analysis

One Time Moving Costs:

3% transportation (290K); warehouse cost (7K); munitions (117K); 2 T-10 Hush Houses (2500K X 2); T-9 Hush House (2500K)

Corrected total SF shutdown to match Screen 4 data

EIELSON:

MFH Privatization (0K) per ILEH; System furniture costs (0);

Env Non-MILCON - NEPA Analysis

One Time IT Costs: Cabling to connect 1 new facility to existing IT backbone; purchase personal computers for 222 person increase

TRUAX (Dane County)

One Time Unique Costs: Training Costs (1423K)

Env Non-MILCON - NEPA analysis

One Time IT Costs: phones, STEs, PCs, cells, pagers, and LMRs for a 114 person gain

KIRTLAND:

One Time Unique Costs: Training Costs (259K)

Env Non-MILCON - NEPA analysis

One Time IT Costs: phones, STEs, PCs, cells, pagers, and LMRs for a 110 person gain

ANDREWS

One Time Unique Costs: Training Costs (3156K)

Env Non-MILCON - NEPA analysis

One Time IT Costs: Proportional Cost to upgrade NIPRNET (72K) phones, STEs, PCs, cells, pagers, and LMRs for a 344 person gain

NELLIS

Env Non-MILCON - NEPA Analysis (49K) and Air And Waste (921K)

One Time Unique Costs: Infrastructure Upgrades (976K) and Housing Privatization (515K); Equipment for Fitness Expansion (31K), Library expansion (11K), Dining expansion (508K); CDC expansion (141K)

One Time Moving Costs: Transportation of equipment

One Time IT Costs: Proportional costs to connect 17 new facilities to existing backbone (199K); phones, STEs, PCs, cells, pagers, and LMRs for a 260 person gain (353K)

Data As Of 2/6/2005 6:55:16 PM, Report Created 2/9/2005 5:33:54 PM

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
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JOE FOSS (Sioux Falls)
 One Time Unique Costs: Training Costs (1061K)
 Env Non-MILCON - NEPA Analysis (194K)
 One Time IT Costs: Proportional Cost to upgrade NIPRNET (72K) phones, STEs, PCs, cells, pagers, and LMRs for a 111 person gain

BASE X:
 One Time Savings Offsets PCS costs (mil and civilian) for authorizations moving in from Base X. PCS Costs for these authorizations are accounted for already in the scenario moving the manpower into Base X.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.05)
 Data As Of 2/6/2005 6:55:16 PM, Report Created 2/9/2005 5:33:57 PM

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Cannon AFB	0	0	0
Eielson AFB	4,004,000	0	4,004,000
Dane County Regional	0	0	0
BASE X (AIR FORCE)	0	0	0
Kirtland AFB	0	0	0
Andrews AFB	0	0	0
Nellis AFB	9,756,000	0	9,756,000
Joe Foss Field AGS	0	0	0
Totals:	13,760,000	0	13,760,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

MilCon for Base: Eielson AFB, AK (FTQW)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1721 Flight Simulator Facility	SF	7,200	n/a**	0 Default	n/a**	4,004
Total Construction Cost:						4,004
- Construction Cost Avoid:						0
Total Net Milcon Cost:						4,004

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

MilCon for Base: Nellis AFB, NV (RKMF)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Type	Rehab Cost*	Total Cost*
1131	Aircraft Apron, Surfaced	SY	4,451	n/a**	0 Default	n/a**	811
1412	Aviation Operations Building	SF	1,043	n/a**	0 Default	n/a**	310
1711	General Purpose Instruction Building	SF	1,370	n/a**	0 Default	n/a**	402
1721	Flight Simulator Facility	SF	1,096	n/a**	0 Default	n/a**	382
2111	Aircraft Maintenance Hangar	SF	2,442	n/a**	0 Default	n/a**	1,033
2112	Aircraft Maintenance Shop	SF	717	n/a**	0 Default	n/a**	246
2113	Aircraft Corrosion Control Hangar	SF	548	n/a**	0 Default	n/a**	283
2171	Electronic and Communication Maintenance	SF	783	n/a**	0 Default	n/a**	221
2181	Installation Support Vehicle Maintenance	SF	326	n/a**	0 Default	n/a**	96
2184	Parachute And Dingy Maintenance Shop	SF	267	n/a**	0 Default	n/a**	84
4111	Bulk Liquid Fuel Storage	BL	1,907	n/a**	0 Default	n/a**	195
4421	Covered Storage Building, Installation	SF	522	n/a**	0 Default	n/a**	81
6100	General Administrative Building	SF	3,903	n/a**	0 Default	n/a**	1,059
7220	Dining Facility	SF	1,555	n/a**	0 Default	n/a**	710
7362	Religious Education Facility	SF	2,733	n/a**	0 Default	n/a**	865
7371	Nursery and Child Care Facility	SF	3,514	n/a**	0 Default	n/a**	1,152
7416	Library, General Use	SF	509	n/a**	0 Default	n/a**	149
7417	Recreation Center	SF	2,086	n/a**	0 Default	n/a**	626
7421	Indoor Physical Fitness Facility	SF	3,349	n/a**	0 Default	n/a**	1,051
Total Construction Cost:							9,756
- Construction Cost Avoid:							0
Total Net Milcon Cost:							9,756

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	-4,826,277	-4,752,013	-4,752,013
2007	-2,654,516	-2,533,853	-7,285,867
2008	-10,246,039	-9,481,628	-16,767,495
2009	-10,703,126	-9,602,147	-26,369,642
2010	-122,155,113	-106,242,946	-132,612,588
2011	-122,155,113	-102,998,494	-235,611,082

2012	-118,576,192	-96,927,606	-332,538,688
2013	-118,576,192	-93,967,626	-426,506,314
2014	-118,576,192	-91,098,038	-517,604,352
2015	-118,576,192	-88,316,081	-605,920,434
2016	-118,576,192	-85,619,080	-691,539,514
2017	-118,576,192	-83,004,441	-774,543,955
2018	-118,576,192	-80,469,647	-855,013,602
2019	-118,576,192	-78,012,260	-933,025,862
2020	-118,576,192	-75,629,918	-1,008,655,780
2021	-118,576,192	-73,320,328	-1,081,976,108
2022	-118,576,192	-71,081,268	-1,153,057,376
2023	-118,576,192	-68,910,584	-1,221,967,960
2024	-118,576,192	-66,806,189	-1,288,774,150
2025	-118,576,192	-64,766,059	-1,353,540,209

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.05) - Page 1/9

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Department : Air Force
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	13,760,000	
Total - Construction		13,760,000
Personnel		
Civilian RIF	5,751,781	
Civilian Early Retirement	566,434	
Eliminated Military PCS	3,766,937	
Unemployment	445,100	
Total - Personnel		10,530,253
Overhead		
Program Management Cost	5,916,857	
Support Contract Termination	0	
Mothball / Shutdown	395,828	
Total - Overhead		6,312,686
Moving		
Civilian Moving	9,889,116	
Civilian PPP	1,987,776	
Military Moving	5,400,188	
Freight	3,297,101	
Information Technologies	2,171,000	
One-Time Moving Costs	13,069,000	
Total - Moving		35,814,181
Other		
HAP / RSE	1,083,057	
Environmental Mitigation Costs	3,403,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,081,000	
Total - Other		12,567,057

Total One-Time Costs	78,984,176

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	1,905,786
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	-7,775,000

Total One-Time Savings	-5,869,214

Total Net One-Time Costs	84,853,391

Department : Air Force
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Base: Cannon AFB, NM (CZQZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	5,108,444	
Civilian Early Retirement	407,626	
Eliminated Military PCS	3,766,937	
Unemployment	396,139	
Total - Personnel		9,679,147
Overhead		
Program Management Cost	5,222,616	
Support Contract Termination	0	
Mothball / Shutdown	395,828	
Total - Overhead		5,618,445
Moving		
Civilian Moving	4,242,722	
Civilian PPP	1,987,776	
Military Moving	4,992,883	
Freight	3,159,604	
Information Technologies	223,800	
One-Time Moving Costs	7,914,000	
Total - Moving		22,520,785
Other		
HAP / RSE	1,083,057	
Environmental Mitigation Costs	1,115,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,198,057

Total One-Time Costs		40,016,433

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,789,329	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,789,329

Total Net One-Time Costs		38,227,105

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
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Base: Eielson AFB, AK (FTQW)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,004,000	
Total - Construction		4,004,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	189,000	
One-Time Moving Costs	2,616,000	
Total - Moving		2,805,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	281,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		281,000
-----		-----
Total One-Time Costs		7,090,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		7,090,000

Department : Air Force
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Base: Dane County Regional, WI (XGFG)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	185,000	
One-Time Moving Costs	54,000	
Total - Moving		239,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	281,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,423,000	
Total - Other		1,704,000

Total One-Time Costs		1,943,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,943,000

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
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Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	643,336	
Civilian Early Retirement	158,808	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		851,106
Overhead		
Program Management Cost	694,241	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		694,241
Moving		
Civilian Moving	5,646,393	
Civilian PPP	0	
Military Moving	407,306	
Freight	137,497	
Information Technologies	38,200	
One-Time Moving Costs	0	
Total - Moving		6,229,396
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		7,774,743

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	116,457	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	-7,775,000	

Total One-Time Savings		-7,658,543

Total Net One-Time Costs		15,433,286

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
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Base: Kirtland AFB, NM (MHMV)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	179,000	
One-Time Moving Costs	40,000	
Total - Moving		219,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	281,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	259,000	
Total - Other		540,000

Total One-Time Costs		759,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		759,000

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
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Base: Andrews AFB, MD (AJXF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	624,000	
One-Time Moving Costs	167,000	
Total - Moving		791,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	194,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,156,000	
Total - Other		3,350,000

Total One-Time Costs		4,141,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,141,000

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
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Base: Nellis AFB, NV (RKMF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,756,000	
Total - Construction		9,756,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	552,000	
One-Time Moving Costs	2,240,000	
Total - Moving		2,792,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	970,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,182,000	
Total - Other		3,152,000

Total One-Time Costs		15,700,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		15,700,000

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
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Base: Joe Foss Field AGS, SD (LUXC)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	180,000	
One-Time Moving Costs	38,000	
Total - Moving		218,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	281,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,061,000	
Total - Other		1,342,000
-----		-----
Total One-Time Costs		1,560,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		1,560,000

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	60	-5,246	-8,948	-8,948	-8,948	-32,028	-10,552
Recap Change	-10,933	-10,900	-10,860	-10,820	-10,820	-10,820	-65,153	-10,820
BOS Change	0	0	0	-9,257	-9,257	-9,257	-27,770	-9,257
Housing Change	0	0	-1,805	-5,415	-7,220	-7,220	-21,660	-2,036
TOTAL CHANGES	-10,933	-10,840	-17,911	-34,439	-36,244	-36,244	-146,612	-32,665

Cannon AFB, NM (CZQZ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-5,349	-9,093	-9,093	-9,093	-32,629	-10,698
Recap Change	-10,933	-10,933	-10,933	-10,933	-10,933	-10,933	-65,601	-10,933
BOS Change	0	0	0	-13,317	-13,317	-13,317	-39,952	-13,317
Housing Change	0	0	-1,805	-5,415	-7,220	-7,220	-21,660	-2,036
TOTAL CHANGES	-10,933	-10,933	-18,087	-38,759	-40,564	-40,564	-159,843	-36,985

Eielson AFB, AK (FTQW)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	60	60	60	60	60	303	60
Recap Change	0	33	33	33	33	33	165	33
BOS Change	0	0	0	1,094	1,094	1,094	3,281	1,094
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	94	94	1,187	1,187	1,187	3,749	1,187

Dane County Regional, WI (XGFG)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	35	35	35	105	35
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	35	35	35	105	35

BASE X (AIR FORCE), US (XUSAF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	1,336	1,336	1,336	4,009	1,336
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	1,336	1,336	1,336	4,009	1,336

Department : Air Force
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Kirtland AFB, NM (MHMV)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	275	275	275	826	275
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	275	275	275	826	275

Andrews AFB, MD (AJXF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	443	443	443	1,331	443
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	443	443	443	1,331	443

Nellis AFB, NV (RKMV)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	42	85	85	85	298	85
Recap Change	0	0	40	81	81	81	282	81
BOS Change	0	0	0	855	855	855	2,565	855
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	83	1,021	1,021	1,021	3,145	1,021

Joe Foss Field AGS, SD (LUXC)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	22	22	22	66	22
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	22	22	22	66	22

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	297	0	0	297
Early Retirement*	8.10%	0	0	0	24	0	0	24

Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	27	0	0	27
Civs Not Moving (RIFs)*	6.00%	0	0	0	20	0	0	20
Civilians Moving (the remainder)		0	0	0	223	0	0	223
Civilian Positions Available		0	0	0	74	0	0	74
CIVILIAN POSITIONS ELIMINATED		0	0	0	278	0	0	278
Early Retirement	8.10%	0	0	0	23	0	0	23
Regular Retirement	1.67%	0	0	0	5	0	0	5
Civilian Turnover	9.16%	0	0	0	25	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	0	0	17	0	0	17
Priority Placement#	39.97%	0	0	0	111	0	0	111
Civilians Available to Move		0	0	0	97	0	0	97
Civilians Moving		0	0	0	34	0	0	34
Civilian RIFs (the remainder)		0	0	0	63	0	0	63
CIVILIAN POSITIONS REALIGNING IN		0	0	0	297	0	0	297
Civilians Moving		0	0	0	257	0	0	257
New Civilians Hired		0	0	0	40	0	0	40
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	47	0	0	47
TOTAL CIVILIAN RIFS		0	0	0	100	0	0	100
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	111	0	0	111
TOTAL CIVILIAN NEW HIRES		0	0	0	40	0	0	40

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Cannon AFB, NM (CZQZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	134	0	0	134
Early Retirement*	8.10%	0	0	0	11	0	0	11
Regular Retirement*	1.67%	0	0	0	2	0	0	2
Civilian Turnover*	9.16%	0	0	0	12	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	0	0	9	0	0	9
Civilians Moving (the remainder)		0	0	0	100	0	0	100
Civilian Positions Available		0	0	0	34	0	0	34
CIVILIAN POSITIONS ELIMINATED		0	0	0	278	0	0	278
Early Retirement	8.10%	0	0	0	23	0	0	23
Regular Retirement	1.67%	0	0	0	5	0	0	5
Civilian Turnover	9.16%	0	0	0	25	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	0	0	17	0	0	17
Priority Placement#	39.97%	0	0	0	111	0	0	111
Civilians Available to Move		0	0	0	97	0	0	97
Civilians Moving		0	0	0	34	0	0	34
Civilian RIFs (the remainder)		0	0	0	63	0	0	63
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	34	0	0	34
TOTAL CIVILIAN RIFs		0	0	0	89	0	0	89
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	111	0	0	111
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Eielson AFB, AK (FTQW)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	10	0	0	10
Civilians Moving		0	0	0	10	0	0	10
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Dane County Regional, WI (XGFG)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	28	0	0	28
Civilians Moving		0	0	21	0	0	21
New Civilians Hired		0	0	7	0	0	7
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	7	0	0	7

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	163	0	0	163
Early Retirement*	8.10%	0	0	13	0	0	13
Regular Retirement*	1.67%	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	15	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	11
Civilians Moving (the remainder)		0	0	123	0	0	123
Civilian Positions Available		0	0	40	0	0	40
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	112	0	0	112
Civilians Moving		0	0	112	0	0	112
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	13	0	0	13
TOTAL CIVILIAN RIFs		0	0	11	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	27	0	0	27
Civilians Moving		0	0	0	21	0	0	21
New Civilians Hired		0	0	0	6	0	0	6
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	6	0	0	6

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	82	0	0	82
Civilians Moving		0	0	0	61	0	0	61
New Civilians Hired		0	0	0	21	0	0	21
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	21	0	0	21

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Nellis AFB, NV (RKMF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	12	0	0	12
Civilians Moving		0	0	0	12	0	0	12
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

Base: Joe Foss Field AGS, SD (LUXC)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	26	0	0	26
Civilians Moving		0	0	20	0	0	20
New Civilians Hired		0	0	6	0	0	6
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	6	0	0	6

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Cannon AFB, NM (CZQZ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
266	3,249	0	404

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Cannon AFB, NM (CZQZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	6	-121	0	0	-120
Enlisted	-94	-2	0	-1,474	0	0	-1,570
Students	0	0	0	0	0	0	0
Civilians	28	2	-3	-19	0	0	8
TOTAL	-71	0	3	-1,614	0	0	-1,682

BASE POPULATION (Prior to BRAC Action) FOR: Cannon AFB, NM (CZQZ)

Officers	Enlisted	Students	Civilians
146	1,679	0	412

PERSONNEL REALIGNMENTS:

To Base: Eielson AFB, AK (FTQW)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	16	0	0	16
Enlisted	0	0	0	196	0	0	196
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	222	0	0	222

To Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	49	0	0	49
Enlisted	0	0	0	476	0	0	476
Students	0	0	0	0	0	0	0
Civilians	0	0	0	112	0	0	112
TOTAL	0	0	0	637	0	0	637

To Base: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	18	0	0	18
Enlisted	0	0	0	230	0	0	230
Students	0	0	0	0	0	0	0
Civilians	0	0	0	12	0	0	12
TOTAL	0	0	0	260	0	0	260

TOTAL PERSONNEL REALIGNMENTS (Out of Cannon AFB, NM (CZQZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	83	0	0	83
Enlisted	0	0	0	902	0	0	902
Students	0	0	0	0	0	0	0
Civilians	0	0	0	134	0	0	134
TOTAL	0	0	0	1,119	0	0	1,119

SCENARIO POSITION CHANGES FOR: Cannon AFB, NM (CZQZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-63	0	0	-63
Enlisted	0	0	0	-777	0	0	-777
Civilians	0	0	0	-278	0	0	-278
TOTAL	0	0	0	-1,118	0	0	-1,118

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Cannon AFB, NM (CZQZ)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Eielson AFB, AK (FTQW)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
285	2,915	0	676

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Eielson AFB, AK (FTQW)

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	-1	0	0	0	0	-7
Enlisted	-10	-8	-2	-2	-2	0	-24
Students	0	0	0	0	0	0	0
Civilians	19	-9	-1	0	0	0	9
TOTAL	3	-18	-3	-2	-2	0	-22

BASE POPULATION (Prior to BRAC Action) FOR: Eielson AFB, AK (FTQW)

Officers	Enlisted	Students	Civilians
278	2,891	0	685

PERSONNEL REALIGNMENTS:

From Base: Cannon AFB, NM (CZQZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	16	0	0	16
Enlisted	0	0	0	196	0	0	196
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	222	0	0	222

TOTAL PERSONNEL REALIGNMENTS (Into Eielson AFB, AK (FTQW)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	16	0	0	16
Enlisted	0	0	0	196	0	0	196
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	222	0	0	222

BASE POPULATION (After BRAC Action) FOR: Eielson AFB, AK (FTQW)

Officers	Enlisted	Students	Civilians
294	3,087	0	695

PERSONNEL SUMMARY FOR: Dane County Regional, WI (XGFG)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 15	----- 39	----- 0	----- 234

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Dane County Regional, WI (XGFG)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	-6	0	0	0	-7
Enlisted	23	0	0	0	0	0	23
Students	0	0	0	0	0	0	0
Civilians	-20	0	0	0	0	0	-20
TOTAL	2	0	-6	0	0	0	-4

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Dane County Regional, WI (XGFG)

Officers	Enlisted	Students	Civilians
8	62	0	214

PERSONNEL REALIGNMENTS:
 From Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	11	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	0	0	28	0	0	28
TOTAL	0	0	0	39	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Into Dane County Regional, WI (XGFG)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	11	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	0	0	28	0	0	28
TOTAL	0	0	0	39	0	0	39

BASE POPULATION (After BRAC Action) FOR: Dane County Regional, WI (XGFG)

Officers	Enlisted	Students	Civilians
8	73	0	242

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

PERSONNEL REALIGNMENTS:
 To Base: Dane County Regional, WI (XGFG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	11	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	0	0	28	0	0	28
TOTAL	0	0	0	39	0	0	39

To Base: Kirtland AFB, NM (MHHV)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	12	0	0	12

Students	0	0	0	0	0	0	0
Civilians	0	0	0	27	0	0	27
TOTAL	0	0	0	39	0	0	39

To Base: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	33	0	0	33
Students	0	0	0	0	0	0	0
Civilians	0	0	0	82	0	0	82
TOTAL	0	0	0	117	0	0	117

Officers	-4	-14	-18	-2	-9	0	-47
Enlisted	154	-38	-6	7	-79	0	38
Students	0	0	0	0	0	0	0
Civilians	68	-6	0	-1	0	0	61
TOTAL	218	-58	-24	4	-88	0	52

BASE POPULATION (Prior to BRAC Action) FOR: Kirtland AFB, NM (MHMV)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,196	2,647	70	2,789

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	27	0	0	27
TOTAL	0	0	0	39	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Into Kirtland AFB, NM (MHMV)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	27	0	0	27
TOTAL	0	0	0	39	0	0	39

BASE POPULATION (After BRAC Action) FOR: Kirtland AFB, NM (MHMV)

Officers	Enlisted	Students	Civilians
1,196	2,659	70	2,816

PERSONNEL SUMMARY FOR: Andrews AFB, MD (AJXF)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	1	1	0	0	0	9
Enlisted	58	3	3	0	0	0	64
Students	0	0	0	0	0	0	0
Civilians	15	14	4	0	0	0	33
TOTAL	80	18	8	0	0	0	106

BASE POPULATION (Prior to BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,189	4,757	25	2,086

PERSONNEL REALIGNMENTS:

From Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	33	0	0	33

Students	0	0	0	0	0	0	0
Civilians	0	0	0	82	0	0	82
TOTAL	0	0	0	117	0	0	117

TOTAL PERSONNEL REALIGNMENTS (Into Andrews AFB, MD (AJXF)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	33	0	0	33
Students	0	0	0	0	0	0	0
Civilians	0	0	0	82	0	0	82
TOTAL	0	0	0	117	0	0	117

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,191	4,790	25	2,168

PERSONNEL SUMMARY FOR: Nellis AFB, NV (RKMF)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
929	5,987	0	978

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	4	0	0	0	0	12
Enlisted	50	-7	33	38	13	0	127
Students	0	0	0	0	0	0	0
Civilians	55	-7	-1	0	0	0	47
TOTAL	113	-10	32	38	13	0	186

BASE POPULATION (Prior to BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
941	6,114	0	1,025

PERSONNEL REALIGNMENTS:

From Base: Cannon AFB, NM (CZQZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	18	0	0	18
Enlisted	0	0	0	230	0	0	230
Students	0	0	0	0	0	0	0
Civilians	0	0	0	12	0	0	12
TOTAL	0	0	0	260	0	0	260

TOTAL PERSONNEL REALIGNMENTS (Into Nellis AFB, NV (RKMF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	18	0	0	18
Enlisted	0	0	0	230	0	0	230
Students	0	0	0	0	0	0	0
Civilians	0	0	0	12	0	0	12
TOTAL	0	0	0	260	0	0	260

BASE POPULATION (After BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
959	6,344	0	1,037

PERSONNEL SUMMARY FOR: Joe Foss Field AGS, SD (LUXC)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 6	----- 49	----- 0	----- 228

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Joe Foss Field AGS, SD (LUXC)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	-1	0	0	0	1

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125\S125 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Joe Foss Field AGS, SD (LUXC)

Officers	Enlisted	Students	Civilians
5	51	0	228

PERSONNEL REALIGNMENTS:

From Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	9	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	26	0	0	26
TOTAL	0	0	0	36	0	0	36

TOTAL PERSONNEL REALIGNMENTS (Into Joe Foss Field AGS, SD (LUXC)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	9	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	26	0	0	26
TOTAL	0	0	0	36	0	0	36

BASE POPULATION (After BRAC Action) FOR: Joe Foss Field AGS, SD (LUXC)

Officers	Enlisted	Students	Civilians
6	60	0	254

COBRA ECONOMIC IMPACT REPORT (COBRA v6.05)

Data As Of 2/6/2005 6:55:16 PM, Report Created 2/9/2005 10:08:23 AM

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125
 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA
 6.05\BRAC2005.SFF

Cannon AFB, NM (CZQZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1,825	0	0	1,825
NET CHANGE-Mil	0	0	0	-1,825	0	0	-1,825
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	412	0	0	412
NET CHANGE-Civ	0	0	0	-412	0	0	-412
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Eielson AFB, AK (FTQW)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	212	0	0	212
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	212	0	0	212
Jobs Gained-Civ	0	0	0	10	0	0	10
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	10	0	0	10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Dane County Regional, WI (XGFG)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	11	0	0	11
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	11	0	0	11
Jobs Gained-Civ	0	0	0	28	0	0	28
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	28	0	0	28
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	525	0	0	525
Jobs Lost-Mil	0	0	0	68	0	0	68
NET CHANGE-Mil	0	0	0	457	0	0	457
Jobs Gained-Civ	0	0	0	112	0	0	112

Jobs Lost-Civ	0	0	0	163	0	0	163
NET CHANGE-Civ	0	0	0	-51	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force
 Scenario File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.05\S125
 COBRA Cannon.CBR
 Option Pkg Name: F-16 CAF 6 Dec 04
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA
 6.05\BRAC2005.SFF

Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	12	0	0	12
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	12	0	0	12
Jobs Gained-Civ	0	0	0	27	0	0	27
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	27	0	0	27
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	35	0	0	35
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	35	0	0	35
Jobs Gained-Civ	0	0	0	82	0	0	82
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	82	0	0	82
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	248	0	0	248
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	248	0	0	248
Jobs Gained-Civ	0	0	0	12	0	0	12
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	12	0	0	12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Joe Foss Field AGS, SD (LUXC)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	10	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	10	0	0	10
Jobs Gained-Civ	0	0	0	26	0	0	26
Jobs Lost-Civ	0	0	0	0	0	0	0

NET CHANGE-Civ	0	0	0	26	0	0	26
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Cannon AFB, NM

Demographics

The following tables provide a short description of the area near the installation/activity. Cannon AFB is 99.4 miles from Lubbock, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Lubbock, TX MSA	242,628

The following entities comprise the military housing area (MHA):

County/City	Population
Curry	45044
Roosevelt	18018
Total	63,062

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$28,251	Basis: 2 of 2 counties
Median House Value (US Avg \$119,600)	\$61,900	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 915	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	15,525	6 of 6 districts, 3 MFRs
Students Enrolled	13,263	6 of 6 districts, 2 MFRs
Average Pupil/Teacher Ratio	22.3:1	6 of 6 districts, 2 MFRs
High School Students Enrolled	2,850	6 of 6 districts, 2 MFRs
Average High School Graduation Rate (US Avg 67.3%)	95.6%	6 of 6 districts, 2 MFRs
Average Composite SAT I Score (US Avg 1026)		6 MFRs
Average ACT Score (US Avg 20.8)	20	6 of 6 districts, 4 MFRs
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	3.8%	3.2%	3.9%	3.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-3.6%	1.7%	1.7%	3.1%	2.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 of 2 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	3,553	Basis: 2 of 2 counties
Vacant Sale Units	692	
Vacant Rental Units	1,087	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: 2 of 2 counties
Local Community	59	106	63,062	
Ratio	1:1,069	1:595		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,078.0	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Cannon AFB to nearest commercial airport: 14.4 miles
Is Cannon AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Kirtland AFB, NM

Demographics

The following tables provide a short description of the area near the installation/activity. Kirtland AFB is within Albuquerque, NM, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Albuquerque, NM MSA	712,738

The following entities comprise the military housing area (MHA):

County/City	Population
Bernalillo	556678
Cibola	25595
Sandoval	89908
Valencia	66152
Total	738,333

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 44

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,088	Basis: MSA
Median House Value	(US Avg \$119,600)	\$124,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,217	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	101,269	2 of 2 districts
Students Enrolled	99,077	2 of 2 districts
Average Pupil/Teacher Ratio	14.9:1	2 of 2 districts
High School Students Enrolled	20,245	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	89.6%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1111	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	14	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	3.3%	3.7%	4.7%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.4%	5.3%	.5%	-.1%	.9%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	23,555	Basis: MSA
Vacant Sale Units	4,102	
Vacant Rental Units	11,915	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,150	1,346	712,738	Basis: MSA
Ratio	1:332	1:530		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,166.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Kirtland AFB to nearest commercial airport: 2.5 miles

Is Kirtland AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Eielson AFB, AK

Demographics

The following tables provide a short description of the area near the installation/activity. Eielson AFB is 356.6 miles from Anchorage, AK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Anchorage, AK MSA	260,283

The following entities comprise the military housing area (MHA):

County/City	Population
Denali	1893
Fairbanks North Star	82840
Total	84,733

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$49,178	Basis: 2 of 2 counties
Median House Value (US Avg \$119,600)	\$132,045	
GS Locality Pay ("Rest of US" 10.9%)	25.0%	
O-3 with Dependents BAH Rate	\$1,492	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	15,673	1 of 1 district
Students Enrolled	14,733	1 of 1 district
Average Pupil/Teacher Ratio	23.0:1	1 of 1 district
High School Students Enrolled	4,541	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	88.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1062	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.0%	6.3%	5.9%	6.8%	7.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.5%	-1.1%	1.4%	-.3%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 of 2 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	4,080	Basis: 2 of 2 counties
Vacant Sale Units	289	
Vacant Rental Units	1,481	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	162	162	84,733	Basis: 2 of 2 counties
Ratio	1:523	1:523		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,310.0	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Eielson AFB to nearest commercial airport: 23.0 miles
Is Eielson AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Dane County Regional - Truax Field AGS, WI

Demographics

The following tables provide a short description of the area near the installation/activity. Dane County Regional - Truax Field AGS is within Madison, WI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Madison, WI MSA	426,526

The following entities comprise the military housing area (MHA):

County/City	Population
Dane	426526
Total	426,526

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 40

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$49,223	Basis: MSA
Median House Value (US Avg \$119,600)	\$146,900	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,221	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	61,046	11 of 11 districts
Students Enrolled	55,156	11 of 11 districts
Average Pupil/Teacher Ratio	11.1:1	11 of 11 districts
High School Students Enrolled	18,004	11 of 11 districts
Average High School Graduation Rate (US Avg 67.3%)	91.2%	11 of 11 districts
Average Composite SAT I Score (US Avg 1026)	1260	4 of 11 districts, 9 MFRs
Average ACT Score (US Avg 20.8)	23	11 of 11 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	1.7%	2.0%	2.7%	2.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.8%	1.4%	3.9%	-.1%	2.5%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	6,914	Basis: MSA
Vacant Sale Units	1,310	
Vacant Rental Units	3,454	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,958	1,173	426,526	Basis: MSA
Ratio	1:218	1:364		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,454.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Dane County Regional - Truax Field AGS to nearest commercial airport:
3.0 miles

Is Dane County Regional - Truax Field AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Andrews AFB, MD

Demographics

The following tables provide a short description of the area near the installation/activity. Andrews AFB is 10.4 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 209

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	641,588	7 of 7 districts
Students Enrolled	636,532	7 of 7 districts
Average Pupil/Teacher Ratio	21.6:1	7 of 7 districts
High School Students Enrolled	183,204	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1008	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	2 of 7 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Andrews AFB to nearest commercial airport: 19.0 miles

Is Andrews AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Joe Foss Field AGS, SD

Demographics

The following tables provide a short description of the area near the installation/activity. Joe Foss Field AGS is within Sioux Falls, SD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Sioux Falls, SD MSA	172,412

The following entities comprise the military housing area (MHA):

County/City	Population
Lincoln	24131
Minnehaha	148281
Rock	9721
Turner	8849
Total	190,982

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$43,387	Basis: MSA
Median House Value	(US Avg \$119,600)	\$101,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,029	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	26,575	4 of 4 districts
Students Enrolled	23,967	4 of 4 districts
Average Pupil/Teacher Ratio	22.4:1	4 of 4 districts
High School Students Enrolled	7,469	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	92.4%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1221	1 of 4 districts
Average ACT Score (US Avg 20.8)	23	4 of 4 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.8%	1.5%	2.3%	2.4%	2.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.4%	.7%	3.3%	1.2%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	2,590	Basis: MSA
Vacant Sale Units	537	
Vacant Rental Units	1,288	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	621	1,108	172,412	Basis: MSA
Ratio	1:278	1:156		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,896.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Joe Foss Field AGS to nearest commercial airport: 1.0 miles
Is Joe Foss Field AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Nellis AFB, NV

Demographics

The following tables provide a short description of the area near the installation/activity. Nellis AFB is within Las Vegas, NV, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Las Vegas, NV-AZ MSA	1,563,282

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	1375765
Nye	32485
Total	1,408,250

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$42,468	Basis: MSA
Median House Value (US Avg \$119,600)	\$136,200	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,307	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	296,926	1 of 1 district
Students Enrolled	255,328	1 of 1 district
Average Pupil/Teacher Ratio	31.0:1	1 of 1 district
High School Students Enrolled	43,528	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	59.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1015	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	18	
Available Vocational and/or Technical Schools	20	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.4%	4.1%	5.4%	5.7%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.5%	5.5%	3.9%	2.4%	2.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	67,424	Basis: MSA
Vacant Sale Units	11,409	
Vacant Rental Units	24,925	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,694	3,251	1,563,282	Basis: MSA
Ratio	1:580	1:481		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,811.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Nellis AFB to nearest commercial airport: 17.6 miles
Is Nellis AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

SCENARIO #		S125						
Data Point	Base Name	Cannon AFB	Kirtland AFB	Eielson AFB	Dane County Regional - Truax Field AGS	Andrews AFB	Joe Foss Field AGS	Nellis AFB
Demographics	State	NM	NM	AK	WI	MD	SD	NV
	Miles to Nearest City	99.4	0	356.6	0	10.4	0	0
	Nearest City	Lubbock, TX	Albuquerque, NM	Anchorage, AK	Madison, WI	Alexandria, VA	Sioux Falls, SD	Las Vegas, NV
	MSA Name	Lubbock, TX MSA	Albuquerque, NM MSA	Anchorage, AK MSA	Madison, WI MSA	Washington, DC-MD-VA-WV PMSA	Sioux Falls, SD MSA	Las Vegas, NV-AZ MSA
	MSA Population	242,628	712,738	260,283	426,526	4,923,153	172,412	1,563,282
	Population of MHA	63,062	738,333	84,733	426,526	3,544,777	190,982	1,408,250
Child Care	Number of accredited child-care centers	0	44	2	40	209	2	9
Cost of Living	Median Household Income (US Avg \$41,994)	28,251	39,088	49,178	49,223	62,216	43,387	42,468
	Median House Value (US Avg \$119,600)	61,900	124,700	132,045	146,900	178,900	101,600	136,200
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9	25.0	10.9	14.6	10.9	10.9
	O-3 with Dependents BAH Rate	915	1,217	1,492	1,221	2,006	1,029	1,307
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes	Yes	No	Yes
	In-state Tuition Continues if PCS Out of State	No	No	No	No	No	No	Yes
Education	School District(s) Capacity	15,525	101,269	15,673	61,046	641,588	26,575	296,926
	Students Enrolled	13,263	99,077	14,733	55,156	636,532	23,967	255,328
	Average Pupil/Teacher Ratio	22.3	14.9	23.0	11.1	21.6	22.4	31.0
	High School Students Enrolled	2,850	20,245	4,541	18,004	183,204	7,469	43,528
	Average Composite SAT I Score (US Avg 1026)	Data not available	1111	1062	1260	1008	1221	1015
	Average ACT Score (US Avg 20.8)	19.9	21.0	22.1	23.4	20.0	22.6	21.0
	Average High School Grad Rate (US Avg 67.3%)	95.6	89.6	88.0	91.2	90.1	92.4	59.0
	Available Graduate/PhD Programs	2	6	1	4	20	4	6
	Available Colleges and/or Universities	3	8	1	3	28	5	18
Employment	Available Vocational and/or Technical Schools	1	14	1	2	6	5	20
	1999 Unemployment Rate (National Avg: 4.2%)	2.0	3.9	6.0	1.4	2.6	1.8	4.4
	2000 Unemployment Rate (National Avg: 4.0%)	3.8	3.3	6.3	1.7	2.4	1.5	4.1
	2001 Unemployment Rate (National Avg 4.7%)	3.2	3.7	5.9	2.0	3.1	2.3	5.4
	2002 Unemployment Rate (National Avg: 5.8%)	3.9	4.7	6.8	2.7	3.7	2.4	5.7
	2003 Unemployment Rate (National Avg 6.0%)	3.8	5.5	7.0	2.8	3.5	2.9	5.3
	1999 Job Growth Rate (National Avg: 1.5%)	-3.6	-1.4	-0.5	-0.8	3.3	2.4	4.5
	2000 Job Growth Rate (National Avg: 2.4%)	1.7	5.3	-1.1	1.4	3.0	2.4	5.5
	2001 Job Growth Rate (National Avg: .03%)	1.7	0.5	1.4	3.9	1.4	0.7	3.9
Housing	2002 Job Growth Rate (National Avg: -.31%)	3.1	-0.1	-0.3	-0.1	1.0	3.3	2.4
	2003 Job Growth Rate (National Avg: .86%)	2.1	0.9	1.9	2.5	1.0	1.2	2.3
	Total Vacant Housing Units	3,553	23,555	4,080	6,914	94,577	2,590	67,424
Medical Providers	Vacant Rental Units	1,087	11,915	1,481	3,454	29,918	1,288	24,925
	Vacant Sale Units	692	4,102	289	1,310	19,464	537	11,409
	Local Community--Number of Physicians	59	2,150	162	1,958	15,810	621	2,694
Safety/Crime	Local Community--Number of Beds	106	1,346	162	1,173	9,163	1,108	3,251
	Ratio--Physicians (National Avg--1:421.2)	1068.8	331.5	523.0	217.8	311.4	277.6	580.3
	Ratio--Beds (National Avg--1:373.7)	594.9	529.5	523.0	363.6	537.3	155.6	480.9
Transportation	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	5078.0	6166.0	4310.0	3454.0	4047.0	2896.0	4811.0
	Distance to nearest commercial airport	14.4	2.5	23.0	3.0	19.0	1.0	17.6
Utilities	Served by regularly scheduled public transportation	No	Yes	No	No	Yes	No	Yes
	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: 5 of 7 installations are within 11 miles from a city with a population of 100K or greater (exceptions: Cannon, 99.4; Eielson, 356.6); all communities have MSA populations greater than 172K

Child Care: All receiving communities have nationally accredited child care facilities; Cannon does not offer nationally accredited child care facilities

Cost of Living: Data indicates that all receiving locations have a higher median household income, house value, and BAH rate than the Cannon community

Education: Data indicates 6 of 7 communities have high school graduation rates higher than the US average (exception: Nellis); all receiving locations have higher average ACT scores than Cannon

Employment: From 2002-2003, data indicates 6 of 7 communities had lower unemployment rates than US averages (exception: Eielson)

Housing: Data indicates 6 of 7 receiving communities have more vacant rental/sale units than Cannon (exception: Eielson)

Medical Providers: Data indicates that all receiving communities offer lower physician and bed-space ratios than Cannon, which exceeds the US averages

Safety/Crime: Data indicates that 3 of 7 communities lower crime report indexes than the US average (exceptions: Dane, Andrews, Joe Foss)

Transportation: Data indicates that all installations offer commercial airports within 24 miles and 4 of 7 communities do not offer regularly scheduled public transportation (exceptions: Kirtland, Andrews, Nellis)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Summary of Scenario Environmental Impacts - Criterion 8

Scenario #: S125

Brief Description: Close Cannon AFB, Realign F-16s as follows – 9 to Andrews AFB, 3 to TRUAX, 3 to Kirtland, 6 to Eilson, 3 to Joe Foss, 7 to Nellis and 29 to BAI status.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Cannon
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	Closure of on-installation treatment works may be necessary.
Wetlands	No impact

<u>Impacts of Costs</u>	
	Cannon
Environmental Restoration	DERA money spent through FY03 (\$K): 12,500 Estimated CTC (\$K): 1,200 DO NOT ENTER IN COBRA Decision makers should be aware that the closure decision contemplated in this scenario would necessitate the closure of ranges and the remediation of any munitions contaminants on the ranges. The cost and time required to remediate the ranges is uncertain and

	may be significant, potentially limiting near-term reuse of the range portion of the facility.
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$1,150K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Andrews
Air Quality	A preliminary conformity analysis shows that a conformity determination is not needed. A minor air permit revision may be required. The base is located within 100 miles of Shenandoah National Park, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	The scenario may impact a historic property that is not in a historic district.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Electromagnetic radiation and/or emissions constrain current military installation, range, or auxiliary field operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 8422 acres off-base within the noise contours are zoned by the local community. 3958 of these acres are residentially zoned.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist but don't impact operations. Additional operations may impact T&E species and/or critical habitats.
Waste Management	No impact.
Water Resources	The state requires a permit for withdrawal of groundwater.

Wetlands	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.
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<u>Impacts of Costs</u>	
	Andrews
Environmental Restoration	DERA money spent through FY03 (\$K): 53,781 Estimated CTC (\$K): 66,007 DO NOT ENTER IN COBRA
Waste Management	
Environmental Compliance	FY06 NEPA cost: \$281K FY07 Air Conformity Analysis \$50K FY07 Minor Air Permit Revision \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Eielson
Air Quality	The base has a coal boiler that had permit limit exceedances during the eight quarters preceding the data call.
Cultural/ Archeological/ Tribal Resources	The base has a 582-acre historic district with 21 contributing resources that may be impacted..
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Enactment of limited night-time flying has caused delays in mission at four training range military operating areas. The constraint occurs during the months of January through December, and lasts from 2200 to 0700 hours. No supersonic flight is allowed over the Eielson seismic array, a 31 square mile area. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. 489.87 acres off-base within the noise contours are zoned by the local community. 49.6 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.

Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 48.3% of the military installation and 99.8% of the range. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Eielson
Environmental Restoration	DERA money spent through FY03 (\$K): 57,367 Estimated CTC (\$K): 8,600 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$281K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Joe Foss
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 164.6 acres off-base within the noise contours are zoned by the local community. Noise contours do not affect off-base residential zoning in the local community.

	The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Joe Foss
Environmental Restoration	DERA money spent through FY03 (\$K): 3,451 Estimated CTC (\$K): 22 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$281K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Kirtland
Air Quality	An initial conformity analysis shows that a conformity determination is not needed. The base is located within 100 miles of Pecos Wilderness Area, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	Sites or areas with high potential for archeological sites were identified. Twenty-three federally recognized Native American Tribes have asserted an interest in the military installation for the purposes of National Historic Preservation Act or other consultation activities. The base has two historic districts totaling 85 acres that include 18 contributing resources. There are 72 historic properties not in districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future

	development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission, local land use, and current noise levels. 490 acres off-base within the noise contours are zoned by the local community. Nine of these acres are residentially zoned. The community has purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Kirtland
Environmental Restoration	DERA money spent through FY03 (\$K): 76,561 Estimated CTC (\$K): 107,350 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$281K FY07 Air Conformity Analysis \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Nellis

Air Quality	A preliminary conformity analysis shows that a conformity determination may be required. A more in-depth review is required, and may include a scenario-specific data call for non-Air Force installations. The inability to achieve a positive conformity determination may be a constraint to this scenario. Air emission offsets may be required. The installation is located within 100 miles of the Grand Canyon, a critical air quality region. This causes no air quality restrictions. A minor air permit revision may be necessary.
Cultural/ Archeological/ Tribal Resources	Sites or areas with high potential for archeological sites were identified. The base is currently in formal consultation with 16 Native American Tribes that have asserted an interest in the military installation for the purposes of the National Historic Preservation Act or other required consultation activities. The sacred, archeological, and burial sites are local to the installation.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The Desert National Wildlife Range restricts range operations ground activities above 4,000 ft MSL via MOU with US Fish and Wildlife Service. This restricts 20% of the range land. Four factors were identified at the Nevada Test and Training Range that constrain operations. Three of the operational constraints last two weeks per year, and the fourth constraint lasts one week per year. The four constraints are of the following type: Unable to complete training requirements at home installation and must go TDY. One factor was identified at Nellis that constrains operations for two weeks per year. The constraint is of the following type: Unable to complete training requirements at home installation and must go TDY. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. 11,920 acres off-base within the noise contours are zoned by the local community. 1,060 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats already restrict operations with a Biological Opinion. Additional operations may impact T&E species and/or critical habitats. In addition, the Biological Opinion will need to be evaluated to ensure the scenario conforms to it.

Waste Management	Modification of hazardous waste program cost estimate is \$100K.
Water Resources	No impact
Wetlands	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Nellis
Environmental Restoration	DERA money spent through FY03 (\$K): 43,187 Estimated CTC (\$K): 29,177 DO NOT ENTER IN COBRA
Waste Management	FY07 Waste Program Modification \$100K
Environmental Compliance	FY06 NEPA cost: \$318K FY07 Air Conformity Analysis \$50K FY07 Air Conformity Determination \$100K FY07 Minor Air Permit Revision \$120K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Dane County Regional - Truax Field AGS
Air Quality	An initial conformity analysis shows that a conformity determination is not required.
Cultural/ Archeological/ Tribal Resources	Sites or areas with a high potential for archeological sites were identified.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission, local land use, and current noise levels. 1,913 acres off-base within the noise contours are zoned by the local community. 546 of these acres are residentially zoned. The community has purchased easements for area surrounding the installation.

Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Dane County Regional - Truax Field AGS
Environmental Restoration	DERA money spent through FY03 (\$K): 767 Estimated CTC (\$K): 0 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$281K FY07 Air Conformity Analysis \$50K

SCENARIO CHECKLIST

USAF 0114 (125)

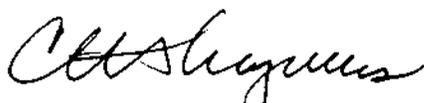
DOCUMENT LISTING	FILED BY	REVIEWED BY
General Counsel Legal Sufficiency Letter (Section 1)	MLB	PTZ 10 FEB
Candidate Recommendation Folder CD (Section 1)		
Transmittal Letter (Section 2)	MLB	PTZ 10 FEB
Quad Chart (Section 3)	MLB	PTZ 10 FEB
Candidate Recommendation (Section 4)	MLB	PTZ 10 FEB
Capacity Analysis (Section 5)	MLB	PTZ 10 FEB
Military Value Analysis (Section 5)	MLB	PTZ 10 FEB
Force Structure (Classified)	On file with OSD	On file with OSD
COBRA Reports (Section 5)	MLB	PTZ 10 FEB
Economic Impact Report (Criterion 6) (Section 6)	MLB	PTZ 10 FEB
Installation Profile (Criterion 7) (Section 6)	MLB	PTZ 10 FEB
Environmental Impact (Criterion 8) (Section 6)	MLB	PTZ 10 FEB

MEMORANDUM FOR SAF/IEB

FEB 10 2005

SUBJECT: Candidate Recommendation Package

I reviewed the documents listed above and recommend IEB and XP-BRAC approve this Candidate Recommendation (Section 2) for transmittal to the Office of the Secretary of Defense. Attachments are as listed above.



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Chief, Air Force Base Realignment and Closure Division