



DEPARTMENT OF THE AIR FORCE
WASHINGTON, DC

OFFICE OF THE GENERAL COUNSEL

FEB 16 2005

MEMORANDUM FOR SAF/IEB

FROM: SAF/GCN
1740 Air Force Pentagon, 4C921
Washington, DC 20330-1740

SUBJECT: Legal Sufficiency of BRAC Candidate Recommendation, USAF 0117

The attached BRAC Candidate Recommendation was reviewed by the undersigned legal counsel and is legally sufficient for purposes of submission by the Air Force to the Infrastructure Steering Group.

A handwritten signature in black ink, appearing to read "M. Pankove", written over a horizontal line.

MARTIN PANKOVE
Special Counsel (BRAC)
(Environment and Installations)



DEPARTMENT OF THE AIR FORCE

WASHINGTON, DC 20330-1000

FEB 16 2005

OFFICE OF THE ASSISTANT SECRETARY

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Submission of Air Force BRAC 2005 Candidate Recommendations

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.

2. The following Air Force BRAC 2005 Candidate Recommendations are attached:

USAF 0117, Close Grand Forks AFB ND

3. Please direct any questions pertaining to the Air Force Candidate Recommendations to Col Chris Kapellas, DSN 222-9510.

Handwritten signature of Gerald F. Pease, Jr.

GERALD F. PEASE, JR.
Deputy Assistant Secretary
(Basing & Infrastructure Analysis)

Handwritten signature of Gary W. Heckman.

GARY W. HECKMAN
Major General, USAF
Assistant DCS, Plans and Programs (BRAC)

Attachments:
As Stated



Candidate #USAF-0117 / S420

Close Grand Forks AFB, Grand Fork ND

Candidate Recommendation: Close Grand Forks AFB. The 319th Air Refueling Wing will inactivate. The wing's KC-135R aircraft will be distributed to the 126th Air Refueling Wing (ANG), Scott AFB, IL (12 PAA); the 916th Air Refueling Wing (AFRC), Seymour-Johnson AFB, NC (8 PAA) will host an active duty associate unit; the 6th Air Mobility Wing, MacDill AFB, FL (4 PAA) will associate with AFRC using 927th ARW (AFRC) operations and maintenance with ECS from Selfridge AGS, MI; the 154th Wing (ANG), Hickam AFB, HI (4 PAA) will host an active duty associate unit ; the 22nd Air Refueling Wing, McConnell AFB, KS (8 PAA) with current programmed 931st ARG (AFRC) associate unit. The 184th Air Refueling Wing (ANG), McConnell AFB, KS, will inactivate. Its KC-135R aircraft will be distributed to the 22nd Air Refueling Wing (Active Duty) at McConnell AFB, KS (9 PAA). 184th ARW (ANG) Ops and Mx Manpower will relocate to the 190th ARW, Forbes Field, KS and ECS will enclave for emerging missions

Justification

- Enables Future Total Force transformation
- Consolidates tanker fleet

Military Value

- Lowest ranking Active Duty Tanker Base
- Distributes aircraft to higher Mil Val locations
- Retain aerial refueling bases in optimal proximity to their missions

Payback

- One Time Cost: \$189M
- Net Implementation Cost: \$114M
- Annual Recurring Savings: \$145M
- Payback period: Immediate
- NPV Savings: \$1,457M

Impacts

- Criterion 6—Total Job Change : -4,590 (direct -2,453; indirect -2,137) Job Impact: -6.93%
- Criterion 7: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel
- Criterion 8: No natural infrastructure issues affecting candidate recommendation

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ Deconflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ Deconflicted w/MilDeps

Candidate Recommendation #USAF-0117

Candidate Recommendation: Close Grand Forks AFB. The 319th Air Refueling Wing at Grand Forks will inactivate. The 319th's KC-135R aircraft will be distributed to the 126th Air Refueling Wing (ANG), Scott AFB, IL (12 PAA); the 916th Air Refueling Wing* (AFRC), Seymour-Johnson AFB, NC (8 PAA), the 22nd Air Refueling Wing, McConnell AFB, KS (8 PAA), the 6th Air Mobility Wing** MacDill AFB, FL (4 PAA), and the 154th Wing* (ANG), Hickam AFB, HI (4 PAA).

The 184th Air Refueling Wing (ANG), McConnell AFB, KS, will inactivate. Its 9 PAA of KC-135R aircraft will transfer to the 22nd Air Refueling Wing (also at McConnell). The 184th's operations and maintenance manpower will relocate to the 190th ARW, Forbes Field, KS. The 184th expeditionary combat support forces will enclave at McConnell in anticipation of emerging missions

* will host an active duty associate unit

** will associate with AFRC using 927th's operations and maintenance personnel and expeditionary combat support from Selfridge AGS, MI

Justification: Grand Forks has the lowest military value of all active duty tanker bases (as measured by the tanker MCI). Grand Forks' tanker force structure is distributed to bases with higher military value and within operationally efficient proximity to their air refueling mission. This recommendation helps enable the Future Total Force by creating three new active duty / reserve component units. This recommendation also helps consolidate tanker force structure into unit (squadron) sizes that are more operationally efficient. Finally, this recommendation culls reserve component manpower for emerging missions.

Payback: (Criterion 5): The total estimated one-time cost to the Department of Defense to implement this recommendation is \$189 million. The net of all costs and savings to the Department during the implementation period is a savings of \$ 114 million. Annual recurring savings after implementation are \$145 million, with immediate payback expected. The net present value of the cost and savings to the Department over 20 years is a savings of \$1,457 million.

Impacts:

Economic Impact on Communities (Criterion 6): Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 4,590 jobs (2,453 direct jobs and 2,137 indirect jobs) over 2006-2011 period in the Grand Forks economic area, which is 6.93 percent of economic area employment.

Impact on Community Infrastructure (Criterion 7): A review of the community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

Environmental Impact (Criterion 8): No natural infrastructure issues affecting scenario recommendation.



GRAND FORKS OVERVIEW

	As of	30 Sep 2005	30 Sep 2011	End State
Assigned Weapon System Type(s) (MDS)		KC-135	KC-135	KC-X
Total PAA		44	30	32
# Flying Squadrons		4	2	2
Total Available Aircraft Parking Spaces		40	40	23
Unused Aircraft Parking Spaces		5	16	0
Template Used		KC-135		
Standard PAA Per Squadron		16		
Pre-Draw Down PAA		48		



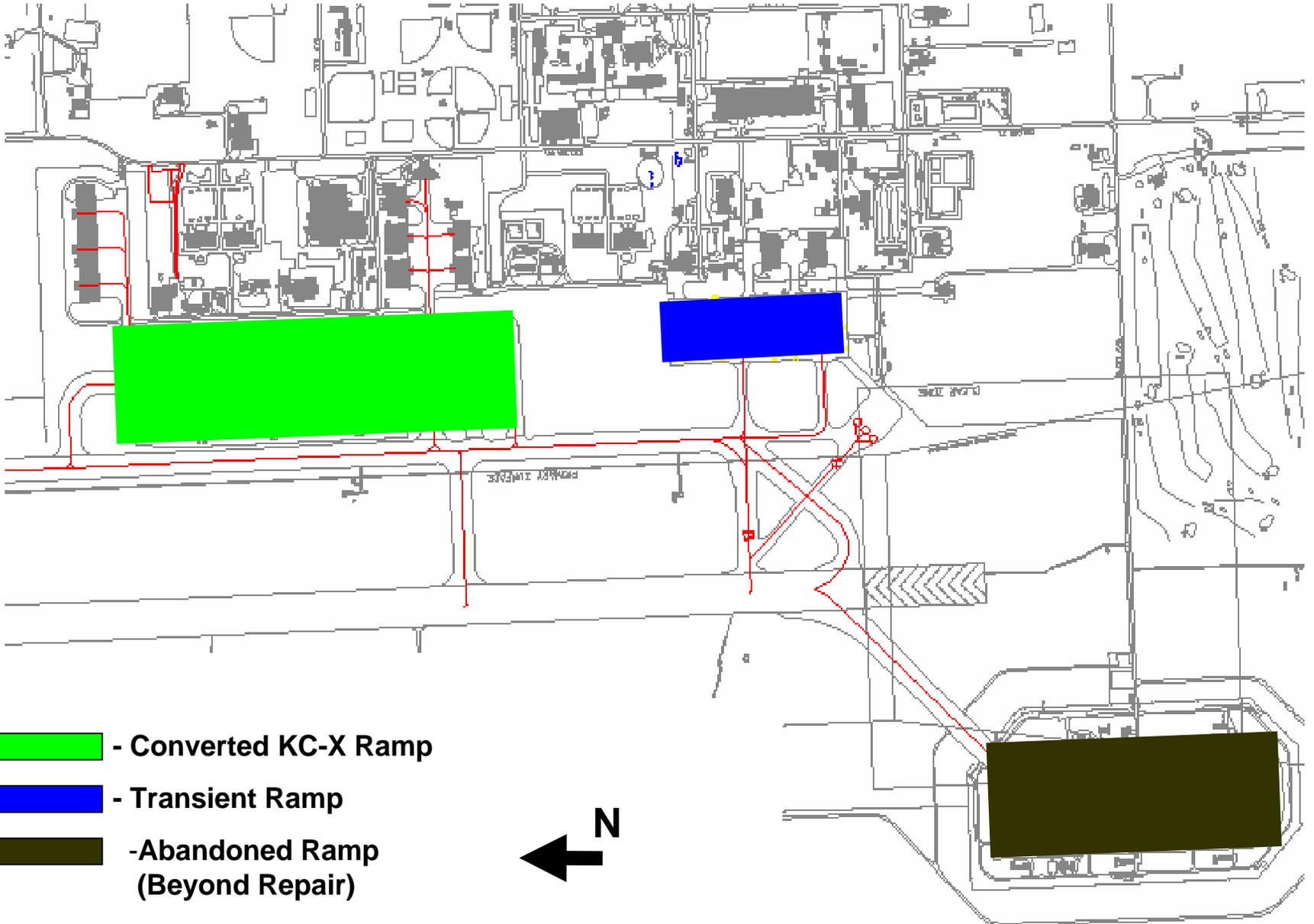
GRAND FORKS

ESTIMATED CAPACITY AFTER 2011

Weapon System Type (MDS)	KC-X
Maximum Operational Capacity	32+ PAA



GRAND FORKS RAMP LAYOUT



-  - Converted KC-X Ramp
-  - Transient Ramp
-  - Abandoned Ramp (Beyond Repair)



GRAND FORKS SUMMARY

Template Used	KC-135
Precluding Factor	None
Plus-Up Cost	N/A
Add One Squadron	N/A
Add Second Squadron	N/A
Total Cost for Two Squadrons	
	N/A

- **All Existing KC-135 Capacity Used for KC-X Beddown**
- **Flightline Acreage Available to Support Any Weapon System**
 - **New Construction Required in All Cases**

Rank	Base	SOF	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Pope AFB	78.7	81.48	82.42	49.11	86.08
2	Hurlburt Field	77.8	82.86	82.65	32.44	87.18
3	Eglin AFB	77	75.95	78.25	73.6	90.39
4	Seymour Johnson AFB	71.9	61.68	78.88	86.22	85.03
5	Langley AFB	69	65.24	71.66	73.5	77.2
6	Edwards AFB	62.4	53.64	68.48	82.79	40.87
7	Robins AFB	61.6	48.89	69.55	81	87.45
8	MacDill AFB	61	52.39	62.6	90.51	76.56
9	Holloman AFB	60.9	54.81	67.98	55.66	75.23
10	Tyndall AFB	60.9	55.11	65.35	61.07	90.98
11	Moody AFB	60.7	57.38	62.09	62.84	91.37
12	Shaw AFB	58.5	53.04	63.77	55.05	85.64
13	Charleston AFB	56.5	50.62	58.39	70.73	75.49
14	Jacksonville IAP AGS	55.7	57.16	58.77	30.26	77.87
15	Andrews AFB	55.2	51.37	63.1	43.68	41.74
16	Hill AFB	54.4	44.2	61.71	65.46	77.82
17	March ARB	54.4	47.94	66.93	34.41	45.41
18	Altus AFB	54.1	46.12	53.24	87.6	80.99
19	Nellis AFB	53.8	43.63	67.85	44.79	43.94
19	Little Rock AFB	53.8	45.76	59.92	56.89	88.12
21	Maxwell AFB	53.7	57.07	55.74	22.1	85.68
22	Eielson AFB	53.3	43.2	58.42	87.54	16.54
23	Dyess AFB	53.1	44.86	61.61	49.91	77.64
23	Luke AFB	53.1	45.94	64.67	34.45	68.92
25	Davis-Monthan AFB	52.5	42.17	65.19	41.96	71.89
26	Patrick AFB	51.9	51.19	50.92	55.28	66.83
27	Richmond IAP AGS	51.8	58.04	52.73	13.36	75.18
28	Elmendorf AFB	51.2	43.01	59.27	66.14	8.86
29	Whiteman AFB	50.9	36.68	57.41	83.69	74.42
30	Homestead ARS	50.7	42.01	59.76	52.49	53.65
31	Kirtland AFB	50.6	38.65	62.07	53.49	69.56
32	Dover AFB	50.6	48.58	59.61	18.95	64.93
33	McEntire AGS	50.6	52.17	51.67	29.8	85.19
34	Barksdale AFB	49.8	38.36	55.36	71.7	80.79
35	Mountain Home AFB	49.7	36.97	60.91	56.75	68.58
36	Savannah IAP AGS	49.5	57	46.26	19.99	84.65
37	Beale AFB	48.3	40.24	53.82	63.45	42.78
38	McChord AFB	47.8	39.58	60.37	31.06	57.08
39	Andersen AFB	47.1	40.89	53.02	63.18	0
40	Columbus AFB	46.5	40.99	50.48	42.92	94.97
41	McGuire AFB	46.2	37.55	50.4	71.21	37.26
42	Dannelly Field AGS	46	54.5	40.54	19.84	85.51
43	Fairchild AFB	45.8	29.63	53.46	81.59	73.99
44	Lackland AFB	45.8	37.88	47.55	66.73	78.33
45	Sheppard AFB	45.7	46.84	45.32	33.44	80.04
46	McConnell AFB	45.2	35.11	55.22	42	75.83
47	Minot AFB	45.1	31.63	51.43	73.91	73.42

Rank	Base	SOF	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
48	Indian Springs AFS	44.8	41.82	49.78	38.16	43.94
49	Peterson AFB	44.1	42.46	45.17	42.96	61.91
50	NAS New Orleans ARS	44	42.62	50.14	17.2	72.63
51	Hickam AFB	44	39.25	47.69	60.68	1.12
52	Ellsworth AFB	43.9	28.07	50.98	78.14	81.32
53	Grand Forks AFB	43.8	33.14	50.22	56.93	79.09
54	Vandenberg AFB	43.5	31.65	51.09	69.71	32.48
55	Keesler AFB	43.2	54.41	33.81	20.15	85.3
56	Tucson IAP AGS	42.8	42.23	46.22	23.72	72.7
57	Travis AFB	42.8	39.27	52.73	22.41	24.22
58	Tinker AFB	42.6	36.73	44.7	50.1	85.8
59	Birmingham IAP AGS	42.5	40.6	42.04	43.75	77.96
60	Fort Smith Regional APT AGS	42.1	50.04	34.53	25.5	88.84
61	Randolph AFB	42.1	35.99	42.26	60.08	78.51
62	Selfridge ANGB	42.1	44.13	42.66	30.02	42.51
63	Key Field AGS	42	38.23	48.25	24.58	75.4
64	Atlantic City IAP AGS	41.9	45.33	39.42	37.04	41.33
65	Kulis AGS	41.9	46.09	46.72	11.26	8.01
66	Boise Air Terminal AGS	41.4	33.24	46.55	47.75	78.4
67	Ellington Field AGS	41.2	36.06	46.6	37.56	61.2
68	Westover ARB	41.1	36.4	45.41	42.91	49.23
69	Cannon AFB	41	32.28	52.41	25.93	73.61
70	Forbes Field AGS	41	35.73	43.31	46.14	77.32
71	Charlotte/Douglas IAP AGS	40.1	42.18	42.01	12.5	81.48
72	Salt Lake City IAP AGS	40	44.61	38.75	15.8	71.72
73	Scott AFB	40	37.7	45.08	25.62	53.95
74	Carswell ARS, NAS Fort Worth Joint Reserve	39.9	38.37	40.37	36.48	72.7
75	Laughlin AFB	39.7	34.52	37.72	60.65	84.09
76	Martin State APT AGS	39.5	48.22	34.28	15.68	58.71
77	Wright-Patterson AFB	39.4	31.22	43.91	49.96	74.09
78	Harrisburg IAP AGS	39.4	42.14	41.25	11.49	69.5
79	Grissom ARB	39.4	30.99	41.3	61.4	73.25
79	Stewart IAP AGS	39.4	34.65	45.61	44.12	3.65
81	Luis Munoz Marin IAP AGS	38.6	48.06	36.29	10.61	14.06
82	Phoenix Sky Harbor IAP AGS	38.5	42.77	39.2	8.94	68.42
83	Vance AFB	38.5	39.06	39.07	21.45	87.75
84	Fresno Air Terminal AGS	38.2	44.66	38.22	6.58	46.99
85	Rosecrans Memorial APT AGS	37.8	37.06	40.34	19.33	81.65
86	Tulsa IAP AGS	37.7	38.94	38.53	17.94	81.03
87	Willow Grove ARS, NAS Willow Grove Joint Reserve	37.7	38.79	42.45	12.57	39.74
88	Channel Islands AGS	37.7	36.93	45.12	13.93	23.21
89	Buckley AFB	37.5	33.35	42.04	33.9	53.78
90	Jackson IAP AGS	37.4	36.84	33.67	43.55	84.66
91	Pittsburgh IAP AGS	36.8	27.36	44.58	39.25	69.3
92	Portland IAP AGS	36.4	38.77	37.1	16.33	60.13
93	Will Rogers World APT AGS	36.3	36.45	37.16	20.02	84.8

Rank	Base	SOF	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
94	McGee Tyson APT AGS	35.9	34.3	37.71	23.46	86.02
95	Offutt AFB	35.9	34.02	36.98	30.34	73.2
96	Nashville IAP AGS	35.6	40.32	32.22	17.22	78.64
97	Barnes MPT AGS	35.5	36.18	38.57	16.67	47.17
98	Bradley IAP AGS	35.4	35.73	40.29	11.56	43.06
99	Reno-Tahoe IAP AGS	35.2	39.61	34.25	16.17	47.47
100	Moffett Federal Field AGS	35.1	38.39	38.31	11.51	15.79
101	Otis AGB	35	25.56	41.56	49.14	42.04
102	Dobbins ARB	34.8	32.25	41.46	10.98	67.58
103	Memphis IAP AGS	34.3	37.94	32.53	14.51	75.57
104	New Castle County Airport AGS	34.1	44.15	26.76	15.06	47.53
105	Burlington IAP AGS	34.1	36.45	33.5	19.87	57.07
106	Rickenbacker IAP AGS	34	30.11	40.88	14	71.11
107	Pease International Trade Port AGS	33.9	31.7	39.27	21.58	33.8
108	Ewvra Sheppard AGS	33.9	42.89	24.41	21.64	73.39
109	Niagara Falls IAP ARS	33.8	27.38	36.92	44.75	55.66
110	Klamath Falls IAP AGS	32.5	29.07	36.69	21.87	69.01
111	Minn/St Paul IAP ARS	32.5	24.26	38.72	40.36	47.69
112	Capital APT AGS	32.4	34.87	30.79	21.79	57.09
113	Louisville IAP AGS	32.3	35.26	31.22	11.79	78.1
114	Gen Mitchell IAP AGS	32.3	29.87	31.65	39.01	59.38
115	Lincoln MAP AGS	32.1	33.2	31.38	19.97	71.2
116	Bangor IAP AGS	31.8	27.59	35.03	29.45	63.61
117	Pittsburgh IAP ARS	31.4	27.36	37.86	13.26	69.59
118	Toledo Express APT AGS	31.2	30.2	31.23	24.93	72.76
119	Gen Mitchell IAP ARS	30.8	29.87	28.61	36.9	59.94
120	Joe Foss Field AGS	30.7	28.28	33.35	18.95	77.92
121	Greater Peoria Regional APT AGS	30.6	32.05	28.44	27.43	54.24
122	Fort Wayne IAP AGS	30.6	27.81	35.34	11.85	79.17
123	W. K. Kellogg APT AGS	30.5	23.82	38.21	21.44	62.57
124	Hancock Field AGS	30.5	30.89	26.66	35.76	66.32
125	Lambert - St. Louis IAP AGS	30.4	29.81	33.45	12.78	59.7
126	Dane County Regional - Truax Field AGS	30.4	31.18	31.67	13.32	61.55
127	Arnold AFS	30.2	31.71	18.48	57.08	89.61
128	Cheyenne APT AGS	29.5	35.71	22.58	19.94	68.7
129	Hulman Regional APT AGS	29.5	30.78	29.38	10.65	82.24
130	Des Moines IAP AGS	29.5	30.02	28.63	18.46	76.75
131	Sioux Gateway APT AGS	29	29.76	27.03	20.68	79.98
132	Quonset State APT AGS	28.8	31.44	29.4	11.36	40.59
133	F. S. Gabreski APT AGS	27.9	32.55	26.75	11.16	29.52
134	Hanscom AFB	27.9	32.76	26.86	10.54	25.42
135	Hector IAP AGS	27.7	31.75	21.98	21.85	72.6
135	Schenectady County APT AGS	27.7	36.27	19.77	13.57	60.05
137	Youngstown-Warren Regional APT ARS	27.3	25.07	30.53	12.85	73.97
138	Great Falls IAP AGS	27.2	27.1	27.61	17.43	62.23
139	Duluth IAP AGS	24.7	23.5	25.17	17.49	66.75
140	Springfield-Beckley MPT AGS	24.5	24.06	25.02	12.97	71.74

Rank	Base	SOF	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
141	Yeager APT AGS	23.4	26.94	18.54	12.58	81.12
142	Mansfield Lahm MAP AGS	23.2	22.42	21.81	19.84	74.01
143	Goodfellow AFB	7.2	0	3.6	36.4	82.66
144	Brooks City-Base	7.07	0	3.6	36.4	77.48
145	Malmstrom AFB	6.7	0	3.6	36.4	62.67
146	Francis E. Warren AFB	5.99	0	3.6	27.41	70.53
147	Schriever AFB	5.61	0	3.6	27.31	55.46
148	Rome Laboratory	4.75	0	3.6	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.52	0	3.6	16.8	53.84
150	United States Air Force Academy	4.42	0	3.6	13.92	61.68
151	Cheyenne Mountain AFS	4.07	0	3.6	11.89	55.61
152	Bolling AFB	3.42	0	3.6	9.07	40.62
153	Onizuka AFS	2.92	0	3.6	10.08	16.85
154	Los Angeles AFB	2.28	0	3.6	1.94	23.81

Rank	Base	UAV	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Seymour Johnson AFB	93.59	91.03	96.36	96.02	85.03
2	Moody AFB	89.88	87.74	91.55	92.5	91.37
3	MacDill AFB	87.68	78.74	95.31	100	76.56
4	Eglin AFB	87.13	78.81	93.05	100	90.39
5	Charleston AFB	86.52	80.71	95.78	77.5	75.49
6	Robins AFB	86.43	77.79	95.77	87.16	87.45
7	Tyndall AFB	85.36	84.09	88.33	77.5	90.98
8	Langley AFB	84.59	78.75	95.55	67.76	77.2
8	Shaw AFB	84.59	78.14	89.79	92.52	85.64
10	Pope AFB	84.07	84.8	94.48	37	86.08
11	Nellis AFB	82.35	79.65	94.28	54.82	43.94
12	Hurlburt Field	82.22	79.69	92.99	47.87	87.18
13	Edwards AFB	82.1	81.07	81.76	98.6	40.87
14	Luke AFB	81.42	79.81	92.26	46.96	68.92
15	March ARB	80.41	81.53	92.57	33.47	45.41
16	Kirtland AFB	80.07	69.46	89.98	90.4	69.56
17	Hill AFB	79.39	68.52	88.37	92.5	77.82
18	Holloman AFB	78.8	71.78	89.43	67.86	75.23
19	Little Rock AFB	78.75	66.33	89.3	89.81	88.12
20	Davis-Monthan AFB	78.62	70.94	91.98	60.16	71.89
21	Mountain Home AFB	78.18	65.91	90.43	86.23	68.58
22	Barksdale AFB	78.15	64.06	88.46	99.52	80.79
23	Eielson AFB	77.36	65.92	88.26	100	16.54
24	Dover AFB	77.21	74.27	91.58	34.2	64.93
25	Andrews AFB	75.8	65.96	89.66	72.14	41.74
26	McEntire AGS	75.68	76.04	85.06	32.7	85.19
27	Indian Springs AFS	75.29	83.94	76.69	37.51	43.94
28	Whiteman AFB	75.06	61.63	88.66	80.57	74.42
29	Jacksonville IAP AGS	75.01	86.63	74.37	23.51	77.87
30	Homestead ARS	74.95	68.69	89.81	47.38	53.65
31	Fairchild AFB	74.12	61.03	87	80.88	73.99
32	McConnell AFB	74.09	67.61	89.3	40.32	75.83
33	Beale AFB	73.49	65.44	85.11	70	42.78
34	Tinker AFB	73.31	65.36	83.66	63.66	85.8
35	Boise Air Terminal AGS	73.07	65.17	89.79	38.69	78.4
36	Patrick AFB	72.94	79.87	72.47	44.48	66.83
37	Elmendorf AFB	72.76	58.35	87.82	92.5	8.86
38	Vandenberg AFB	72.37	62.04	85.26	76.44	32.48
38	Dyess AFB	72.37	59	88.59	65.28	77.64
40	Maxwell AFB	71.67	76.58	79.65	12.47	85.68
41	Columbus AFB	71.57	67.19	74.9	72.13	94.97
42	Altus AFB	71.4	65.2	75.19	81.9	80.99
43	Dobbins ARB	71.34	67.85	86.19	26.7	67.58
44	Buckley AFB	71.28	59.26	86.13	69.41	53.78
45	Grand Forks AFB	70.93	57.4	85.56	70.36	79.09
46	Rosecrans Memorial APT AGS	70.09	63.34	84.85	37	81.65
47	McGuire AFB	69.92	59.32	80.98	80.89	37.26

Rank	Base	UAV	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
48	Ellsworth AFB	69.73	53.57	84.97	77.99	81.32
49	Travis AFB	69.53	60.58	89.86	37.58	24.22
50	Wright-Patterson AFB	69.3	56.68	79.56	83.64	74.09
51	McChord AFB	69.04	60.71	88.57	29.24	57.08
52	Cannon AFB	68.91	62.2	85.08	31.53	73.61
53	Ellington Field AGS	68.78	63.01	73.6	77.29	61.2
54	Hickam AFB	68.25	61.83	86.7	38.04	1.12
55	NAS New Orleans ARS	68.17	68.05	82.63	7.58	72.63
56	Richmond IAP AGS	68.08	83.3	65.36	7.59	75.18
57	Atlantic City IAP AGS	67.55	69.15	72.15	47.7	41.33
58	Minot AFB	67.53	48.34	85.44	79.92	73.42
59	Savannah IAP AGS	67.27	82.02	62.58	14.5	84.65
60	Portland IAP AGS	67.22	63.96	79.05	34.9	60.13
61	Fort Smith Regional APT AGS	66.4	68.76	72.52	24.49	88.84
62	Andersen AFB	66.19	57.98	84.74	43.52	0
62	Fresno Air Terminal AGS	66.19	75.17	71.07	9.46	46.99
64	Dannelly Field AGS	65.21	74.74	67.44	7	85.51
65	Randolph AFB	64.95	61.17	70.15	57.42	78.51
66	Sheppard AFB	64.77	65.08	74.11	20.72	80.04
67	Otis AGB	64.68	51.23	80.2	67.76	42.04
68	Carswell ARS, NAS Fort Worth Joint Reserve	64.57	66.43	69.33	34.2	72.7
69	Lackland AFB	63.92	60.22	66.89	64.99	78.33
70	Klamath Falls IAP AGS	63.68	63.67	75.86	11.83	69.01
71	W. K. Kellogg APT AGS	63.36	53.14	78.63	47.33	62.57
72	Tucson IAP AGS	63.14	70.88	65.12	16.96	72.7
73	Joe Foss Field AGS	62.15	58.35	70.92	39.32	77.92
74	Selfridge ANGB	62.07	56.04	79.38	22.86	42.51
75	Will Rogers World APT AGS	61.95	65.22	62.09	40.63	84.8
76	Scott AFB	61.57	63.04	70.28	20.48	53.95
77	Barnes MPT AGS	61.49	57.97	72.46	35.69	47.17
78	Phoenix Sky Harbor IAP AGS	61.46	76.55	51.47	31.76	68.42
79	Key Field AGS	61.23	68.61	59.02	32.9	75.4
80	Laughlin AFB	61.06	62.25	56.19	70	84.09
80	Sioux Gateway APT AGS	61.06	58.79	69.82	30.36	79.98
82	Moffett Federal Field AGS	60.91	63.2	74.29	6.16	15.79
83	Willow Grove ARS, NAS Willow Grove Joint Reserve	60.56	65.89	69.03	6.13	39.74
84	Forbes Field AGS	60.48	65.46	59.05	39.3	77.32
85	Des Moines IAP AGS	59.73	57.41	71.9	15.61	76.75
86	Reno-Tahoe IAP AGS	59.47	69.14	61.09	11.28	47.47
87	Burlington IAP AGS	59.38	58.97	70.57	15.33	57.07
88	Westover ARB	59.33	59.19	59.24	62.9	49.23
89	Hulman Regional APT AGS	59.1	56.94	71.62	11.28	82.24
90	Harrisburg IAP AGS	59.02	65.06	64.9	4.2	69.5
91	Peterson AFB	58.41	63.64	58.08	34.9	61.91
92	Pittsburgh IAP AGS	58.27	53.38	68.83	34.3	69.3
93	Channel Islands AGS	58.21	68.06	54.31	37.78	23.21

Rank	Base	UAV	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
94	Luis Munoz Marin IAP AGS	57.68	67.91	61.86	4.2	14.06
95	Kulis AGS	57.67	60.78	70.19	3.78	8.01
96	Birmingham IAP AGS	57.58	66.96	50.79	37.53	77.96
97	Tulsa IAP AGS	57.5	66.58	56.36	14.5	81.03
98	Great Falls IAP AGS	57.35	56.82	62.52	37	62.23
99	Keesler AFB	57.18	72.68	48.57	14.63	85.3
100	Ewvra Sheppard AGS	57.09	67.62	55.86	9.72	73.39
101	Stewart IAP AGS	57.04	60.27	61.08	38.79	3.65
102	Salt Lake City IAP AGS	56.83	68.89	47.87	34.79	71.72
103	Jackson IAP AGS	56.75	65.6	49.99	37	84.66
104	Hector IAP AGS	56.74	59.89	62.91	12.56	72.6
105	Greater Peoria Regional APT AGS	56.57	58.17	61.83	27.86	54.24
106	Toledo Express APT AGS	56.55	55.13	60.08	44.4	72.76
107	Offutt AFB	56.33	52.52	62.6	43.63	73.2
108	McGee Tyson APT AGS	56.22	64.71	55.98	10.69	86.02
109	Charlotte/Douglas IAP AGS	56.07	68.36	53.11	5.38	81.48
109	Capital APT AGS	56.07	59.52	61.41	17.74	57.09
111	Vance AFB	55.91	66.77	53.58	7.68	87.75
112	Nashville IAP AGS	55.89	60.69	53.74	37	78.64
113	Duluth IAP AGS	55.85	54.43	63.1	29.5	66.75
114	Grissom ARB	55.77	48.64	62.41	56.66	73.25
115	Pease International Trade Port AGS	55.73	44.45	73.53	39.16	33.8
116	Memphis IAP AGS	55.7	62.92	51.06	36.76	75.57
117	Martin State APT AGS	55.54	63.99	57.19	8.99	58.71
118	Fort Wayne IAP AGS	54.87	55.02	63.53	12.22	79.17
119	Niagara Falls IAP ARS	54.78	56.76	56.82	37.02	55.66
120	Bradley IAP AGS	54.51	57.5	61.92	12.8	43.06
121	Dane County Regional - Truax Field AGS	54.4	57.59	60.55	12.4	61.55
122	Pittsburgh IAP ARS	54.04	58.13	53.25	34.56	69.59
123	Gen Mitchell IAP ARS	53.84	60.58	50.83	33.78	59.94
124	Hancock Field AGS	53.74	55.13	50.44	57.94	66.32
125	New Castle County Airport AGS	53.6	69.59	46.97	9.12	47.53
126	Youngstown-Warren Regional APT ARS	53.35	55.24	54.07	36.46	73.97
127	Bangor IAP AGS	52.64	53.69	55.18	34.52	63.61
128	Arnold AFS	52.18	53.55	44.13	70	89.61
129	Rickenbacker IAP AGS	51.88	53.57	58.14	13.27	71.11
130	F. S. Gabreski APT AGS	51.58	57.24	56.21	11.8	29.52
131	Gen Mitchell IAP AGS	51.32	58.69	46.8	34.2	59.38
132	Yeager APT AGS	51.21	53.81	52.44	26.7	81.12
133	Lambert - St. Louis IAP AGS	51.04	54.69	57.75	4.2	59.7
134	Louisville IAP AGS	50.76	58.78	45.97	26.91	78.1
135	Minn/St Paul IAP ARS	50.62	48.34	57.23	34.41	47.69
136	Quonset State APT AGS	49.76	55.44	47.67	34.68	40.59
137	Lincoln MAP AGS	49.61	59.41	45.9	14.5	71.2
138	Schenectady County APT AGS	49.44	58.83	43.41	28.64	60.05
139	Springfield-Beckley MPT AGS	48.5	50.71	49.27	29.31	71.74
140	Cheyenne APT AGS	45.76	55.96	35.17	37	68.7

Rank	Base	UAV	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
141	Hanscom AFB	45.36	55.8	44.69	5.02	25.42
142	Mansfield Lahm MAP AGS	44.42	50.27	45.19	7	74.01
143	Goodfellow AFB	7.72	0	3.5	42	82.66
144	Brooks City-Base	7.59	0	3.5	42	77.48
145	Malmstrom AFB	7.22	0	3.5	42	62.67
146	Schriever AFB	6.11	0	3.5	32.66	55.46
147	Francis E. Warren AFB	5.81	0	3.5	25.96	70.53
148	United States Air Force Academy	3.87	0	3.5	8.76	61.68
149	Rome Laboratory	3.73	0	3.5	7	63.1
150	Air Reserve Personnel Center (ARPC)	3.5	0	3.5	7	53.84
151	Cheyenne Mountain AFS	3.36	0	3.5	5.16	55.61
152	Bolling AFB	2.85	0	3.5	3.78	40.62
153	Onizuka AFS	2.29	0	3.5	4.2	16.85
154	Los Angeles AFB	2.13	0	3.5	0.81	23.81

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Eglin AFB	79.43	72.45	81.55	100	90.39
2	Seymour Johnson AFB	78.03	71.25	83.82	83.34	85.03
3	Charleston AFB	74.09	64.57	83.15	79.91	75.49
4	Barksdale AFB	72.43	52.92	87.48	97.7	80.79
5	Altus AFB	71.3	64.97	73.95	87.04	80.99
6	Pope AFB	69.99	71.21	73.4	46.19	86.08
7	Hurlburt Field	69.61	75.12	67.11	50.15	87.18
8	Tinker AFB	68.62	55.2	80.62	76.23	85.8
9	Shaw AFB	67.7	71.86	59.5	78.12	85.64
10	Eielson AFB	67.34	61.25	73.03	84.43	16.54
11	Dyess AFB	65.95	54.87	76.82	68.94	77.64
12	Holloman AFB	65.78	61.34	70.94	62.43	75.23
13	Edwards AFB	65.53	55.18	75.19	79.33	40.87
14	Fairchild AFB	64.22	52.54	72.85	79.72	73.99
15	Nellis AFB	63.95	59.85	72.31	53.08	43.94
16	Robins AFB	63.89	52.22	71.87	78.5	87.45
17	Little Rock AFB	63.25	49.25	73.05	80.66	88.12
18	Andrews AFB	62.05	54.38	70.4	67.79	41.74
19	Tyndall AFB	61.75	68.65	50.88	67.84	90.98
20	MacDill AFB	60.12	47.48	66.41	88.14	76.56
21	Maxwell AFB	59.9	70.78	55.31	22.48	85.68
22	March ARB	59.86	56.53	71.33	31.15	45.41
23	Mountain Home AFB	59.77	46.58	68.64	81.35	68.58
24	Ellsworth AFB	59.4	42.43	72.78	76.53	81.32
25	McEntire AGS	59.35	71.7	49.85	35.48	85.19
26	Hill AFB	58.83	45.27	66.57	84.33	77.82
27	McChord AFB	57.95	49.64	71.78	38.95	57.08
28	Whiteman AFB	57.82	39.47	71.25	82.33	74.42
29	Columbus AFB	57.51	53.22	58.08	65.55	94.97
30	Peterson AFB	57.2	58.4	59.78	39.75	61.91
31	Langley AFB	56.57	53.37	54.97	72.81	77.2
32	Key Field AGS	56.39	64.14	50.02	42.43	75.4
33	Charlotte/Douglas IAP AGS	56.27	70.45	49.46	12.94	81.48
34	Dover AFB	56.06	48.75	66.73	43.17	64.93
35	Davis-Monthan AFB	55.89	45.11	66	59.49	71.89
36	Grissom ARB	55.66	42.59	68.46	58.32	73.25
37	Kirtland AFB	55.47	49.12	58.01	70.63	69.56
38	Sheppard AFB	55.21	60.81	52.33	35.24	80.04
39	McConnell AFB	54.65	45.85	65.92	43	75.83
40	Beale AFB	54.63	38.4	70.78	65.31	42.78
41	Buckley AFB	54.62	56.16	52.45	56.83	53.78
42	Minot AFB	54.34	39.7	65.42	70.91	73.42
43	Wright-Patterson AFB	54.27	44.62	58.95	74.34	74.09
44	Travis AFB	53.86	41.24	72.89	40.31	24.22
45	Luke AFB	52.17	50.43	55.68	41.35	68.92
46	Westover ARB	52	42.8	58.47	68.13	49.23
47	Forbes Field AGS	51.93	43.85	61.74	42.08	77.32

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
48	McGuire AFB	51.8	39.42	62.51	67.95	37.26
49	Moody AFB	51.72	52.29	41.64	81.05	91.37
50	Ellington Field AGS	51.65	47.25	53.91	60.12	61.2
51	Elmendorf AFB	51.6	29.97	70.05	85.17	8.86
52	Birmingham IAP AGS	50.93	53.99	48.35	40.7	77.96
53	Carswell ARS, NAS Fort Worth Joint Reserve	50.57	53.62	50.3	32.08	72.7
54	Grand Forks AFB	50.53	35.28	62.52	63.66	79.09
55	Rickenbacker IAP AGS	50.04	45.27	61.23	20.26	71.11
56	Hickam AFB	49.77	34.58	66.93	60.5	1.12
57	Andersen AFB	49.64	30.79	70.34	62.87	0
58	Dannelly Field AGS	49.46	69.74	31.75	20.6	85.51
59	Randolph AFB	49.2	43.66	51.76	56.76	78.51
60	McGee Tyson APT AGS	48.32	47.96	51.87	25.79	86.02
61	Homestead ARS	48.15	37.64	59.36	48.73	53.65
62	Phoenix Sky Harbor IAP AGS	48.12	53.14	45.21	32.12	68.42
63	Memphis IAP AGS	48.01	50.94	45.72	37.17	75.57
64	Will Rogers World APT AGS	47.79	56.31	37.47	42.22	84.8
65	Lackland AFB	47.44	45.03	44.29	63.85	78.33
66	Boise Air Terminal AGS	47.32	46.89	46.65	44.25	78.4
67	Selfridge ANGB	47.27	44.66	52.56	38.56	42.51
68	Offutt AFB	47.07	43.55	49.1	48.25	73.2
69	Keesler AFB	46.8	64.62	29.62	26.47	85.3
70	Pease International Trade Port AGS	46.65	43.72	52.48	39.09	33.8
71	Dobbins ARB	46.5	51.35	44.38	27.71	67.58
72	Laughlin AFB	46.13	46.75	39.38	61.81	84.09
73	Indian Springs AFS	45.8	60.77	31.08	38.5	43.94
74	Jacksonville IAP AGS	45.79	53.89	38.47	30.75	77.87
75	Stewart IAP AGS	45.53	45.03	49.72	40.99	3.65
76	Cannon AFB	45.43	45.45	43.94	44.4	73.61
77	Savannah IAP AGS	45.1	52.68	38.84	26.3	84.65
78	Pittsburgh IAP AGS	44.85	36.28	55.13	35.53	69.3
79	Louisville IAP AGS	44.66	49.33	41.32	28.67	78.1
80	Scott AFB	44.55	39.62	52.04	33.65	53.95
81	Vandenberg AFB	44.16	40.15	43.97	66.26	32.48
82	Jackson IAP AGS	44.15	47.37	39.33	39.24	84.66
83	Salt Lake City IAP AGS	43.99	45.47	43.47	32.41	71.72
84	Bangor IAP AGS	43.83	43.24	42.24	48.22	63.61
85	Vance AFB	43.45	55.12	32.89	22.51	87.75
86	Tulsa IAP AGS	43.2	49.4	38.74	23.72	81.03
87	Lincoln MAP AGS	43.08	45.83	42.39	26.26	71.2
88	Harrisburg IAP AGS	42.89	47.01	44.21	11.84	69.5
89	Richmond IAP AGS	42.64	53.44	35.69	13.67	75.18
90	Fort Smith Regional APT AGS	42.58	52.08	31.91	31.62	88.84
91	Portland IAP AGS	42.32	46.23	37.58	39.48	60.13
91	Fort Wayne IAP AGS	42.32	48.09	39.65	17.72	79.17
93	Burlington IAP AGS	42.29	51.69	34.88	26	57.07
94	Patrick AFB	42.23	47	32.91	52.75	66.83

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
95	Gen Mitchell IAP AGS	41.98	40.89	43.76	35.25	59.38
96	Tucson IAP AGS	41.92	45.19	39.16	30.57	72.7
96	Channel Islands AGS	41.92	44.04	42.05	36.32	23.21
98	NAS New Orleans ARS	41.65	46.93	39.81	17.2	72.63
99	Minn/St Paul IAP ARS	41.52	32.19	52.63	36.8	47.69
100	Toledo Express APT AGS	41.45	44.03	36.46	42.51	72.76
101	Reno-Tahoe IAP AGS	40.51	44.93	39.29	23.44	47.47
102	Youngstown-Warren Regional APT ARS	40.09	40.95	38.26	35.23	73.97
103	Niagara Falls IAP ARS	40.03	35.85	43.28	41.92	55.66
104	Nashville IAP AGS	39.77	48.71	27.61	39.33	78.64
105	Pittsburgh IAP ARS	39.64	36.28	42.44	36.01	69.59
106	Joe Foss Field AGS	39.59	36.23	40.62	41.13	77.92
107	Sioux Gateway APT AGS	39.3	39.33	37.14	38.03	79.98
108	W. K. Kellogg APT AGS	39.22	38.19	37.74	44.28	62.57
109	Otis AGB	38.95	36.97	36.9	55.82	42.04
110	Kulis AGS	38.93	43.14	42.67	11.81	8.01
111	Atlantic City IAP AGS	38.81	45.55	31.54	37.39	41.33
112	Hulman Regional APT AGS	38.63	42.75	36.72	16.55	82.24
113	Dane County Regional - Truax Field AGS	38.59	42.35	37.71	19.21	61.55
114	Rosecrans Memorial APT AGS	38.22	40.01	32.73	41.97	81.65
115	Bradley IAP AGS	37.83	43.58	36.03	17.46	43.06
116	Barnes MPT AGS	37.75	43.93	31.39	33.33	47.17
117	Schenectady County APT AGS	37.72	49.21	25.33	30.66	60.05
118	Cheyenne APT AGS	37.65	46.92	24.3	42.72	68.7
119	Mansfield Lahm MAP AGS	37.28	42.33	33.5	20.6	74.01
120	New Castle County Airport AGS	36.96	48.83	28.33	15.48	47.53
121	Luis Munoz Marin IAP AGS	36.78	42.16	38.47	10.74	14.06
122	Hancock Field AGS	36.2	44.61	21.04	52.9	66.32
123	Willow Grove ARS, NAS Willow Grove Joint Reserve	35.85	43.92	32.22	12.92	39.74
124	Great Falls IAP AGS	35.51	35.71	32.68	39.59	62.23
125	Quonset State APT AGS	35.29	40.77	29.32	33.62	40.59
126	Klamath Falls IAP AGS	35.18	38.18	32.91	22.29	69.01
127	Greater Peoria Regional APT AGS	34.56	35.77	32.28	33.46	54.24
128	Capital APT AGS	34.53	36.96	32.03	28.06	57.09
129	Arnold AFS	34.22	44.49	13.9	57.35	89.61
130	Gen Mitchell IAP ARS	33.77	40.89	24.5	32.87	59.94
131	Springfield-Beckley MPT AGS	33.54	41.59	23.23	29.78	71.74
131	Des Moines IAP AGS	33.54	35.7	30.8	24.21	76.75
133	Moffett Federal Field AGS	33.14	40.1	31.66	11.59	15.79
134	Ewvra Sheppard AGS	33.11	47.05	17.83	22.37	73.39
135	Fresno Air Terminal AGS	32.77	46.12	21.98	12.56	46.99
136	Lambert - St. Louis IAP AGS	32.04	29.73	37.4	13.46	59.7
137	Yeager APT AGS	31.9	40.64	19.79	29.7	81.12
138	Hector IAP AGS	30.78	38.72	21.49	22.3	72.6
139	Duluth IAP AGS	30.43	35.49	21.71	34.16	66.75
140	Martin State APT AGS	30.37	50.13	10.15	16.26	58.71

Rank	Base	Airlift	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
141	F. S. Gabreski APT AGS	30.21	41.65	20.77	16.92	29.52
142	Hanscom AFB	29.65	42.58	20.17	10.54	25.42
143	Goodfellow AFB	7.37	0	4	36.4	82.66
144	Brooks City-Base	7.24	0	4	36.4	77.48
145	Malmstrom AFB	6.87	0	4	36.4	62.67
146	Francis E. Warren AFB	6.16	0	4	27.41	70.53
147	Schriever AFB	5.78	0	4	27.31	55.46
148	Rome Laboratory	4.92	0	4	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.69	0	4	16.8	53.84
150	United States Air Force Academy	4.59	0	4	13.92	61.68
151	Cheyenne Mountain AFS	4.24	0	4	11.89	55.61
152	Bolling AFB	3.59	0	4	9.07	40.62
153	Onizuka AFS	3.09	0	4	10.08	16.85
154	Los Angeles AFB	2.45	0	4	1.94	23.81

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Seymour Johnson AFB	83.24	77.95	89.63	80.45	85.03
2	Langley AFB	82.84	87.59	80.51	72.12	77.2
3	Eglin AFB	81.4	74.55	83.97	100	90.39
4	Hurlburt Field	77.43	76.75	84.64	48.05	87.18
5	MacDill AFB	75.6	70.48	78.78	85.77	76.56
6	Tyndall AFB	73.63	64.75	83.78	68	90.98
7	Shaw AFB	72.2	59.83	84.47	74.79	85.64
8	Edwards AFB	71.92	68.64	76.49	75.87	40.87
9	Moody AFB	70.8	57.19	82.55	79.47	91.37
10	Holloman AFB	69.82	60.27	81.84	62.59	75.23
11	Eielson AFB	69.09	58.65	80.9	81.32	16.54
12	Luke AFB	69.06	65.65	79.48	41.64	68.92
13	Nellis AFB	68.73	60.85	82.32	54.77	43.94
14	Hill AFB	68.02	56.88	76.08	83.39	77.82
15	Dover AFB	66.69	61.48	78.78	40.99	64.93
16	Kirtland AFB	66.44	55.39	78.12	67.96	69.56
17	Pope AFB	65.86	58.95	77.74	43.27	86.08
18	Patrick AFB	64.96	71.07	61.64	50.22	66.83
19	Charleston AFB	64.94	59.12	66.51	82.49	75.49
20	March ARB	64.84	68.31	71.06	27.89	45.41
21	Andrews AFB	64.83	63.23	67.83	65.5	41.74
22	Davis-Monthan AFB	63.83	50.51	79.71	57.21	71.89
23	Mountain Home AFB	63.01	48.16	75.17	79.54	68.58
24	Jacksonville IAP AGS	61.8	73.95	54.71	31.25	77.87
25	Barksdale AFB	61.49	43.76	71.35	97.29	80.79
26	Altus AFB	61.43	53.79	62.69	86.47	80.99
27	Little Rock AFB	60.78	46.05	71.32	78.03	88.12
28	McChord AFB	60.73	49.83	77.97	40.23	57.08
29	Fairchild AFB	60.32	43.09	74.35	77.86	73.99
30	Maxwell AFB	59.61	61.81	64.46	22.86	85.68
31	Homestead ARS	59.17	52.11	70.75	44.96	53.65
32	Robins AFB	59.13	47.51	66.23	76	87.45
33	Indian Springs AFS	59.11	60.96	62.87	38.84	43.94
34	Dyess AFB	58.96	40.51	76.07	68.18	77.64
35	Tinker AFB	58.47	49.29	62.76	75.96	85.8
36	Elmendorf AFB	58.35	37.02	78.71	84.41	8.86
37	Whiteman AFB	58.18	39.23	72.69	80.97	74.42
38	Beale AFB	58.1	48.35	67.63	67.18	42.78
39	Ellsworth AFB	58.06	38.76	74.01	74.92	81.32
40	Savannah IAP AGS	57.8	65.2	55.63	26	84.65
41	McGuire AFB	57.02	44.52	70.22	64.69	37.26
42	Minot AFB	56.64	39.53	71.88	67.9	73.42
43	McConnell AFB	56.47	47.44	68.32	44	75.83
44	Travis AFB	56.42	45.93	74.31	38.42	24.22
45	Sheppard AFB	56.26	53.87	62.12	37.03	80.04
46	Grand Forks AFB	55.88	38.31	72.05	63.79	79.09
47	Lackland AFB	55.79	46.6	63.36	60.98	78.33
48	McEntire AGS	55.74	59.4	55.01	34.56	85.19
49	Richmond IAP AGS	55.34	66.15	52.13	13.98	75.18
50	Cannon AFB	55.22	39.54	74.41	43.06	73.61

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
51	Wright-Patterson AFB	54.48	42.76	62.01	72.32	74.09
52	Hickam AFB	53.47	41.69	68.03	60.32	1.12
53	Phoenix Sky Harbor IAP AGS	52.3	62.83	45.3	28.91	68.42
54	Keesler AFB	52.07	59.95	47.57	26.19	85.3
55	Martin State APT AGS	51.42	61.01	48.71	16.83	58.71
56	Reno-Tahoe IAP AGS	51.34	61.17	47.23	24.11	47.47
57	Andersen AFB	51.26	37.23	67.15	62.55	0
58	Carswell ARS, NAS Fort Worth Joint Reserve	51.01	53.16	52.93	27.68	72.7
59	Boise Air Terminal AGS	50.86	46.69	56.24	40.75	78.4
60	Dannelly Field AGS	50.66	56.99	48.57	21.36	85.51
61	Atlantic City IAP AGS	50.22	53.44	50.22	37.74	41.33
62	Salt Lake City IAP AGS	50.13	60.83	42.03	29.21	71.72
63	Columbus AFB	49.85	40.27	54.88	61.78	94.97
64	Buckley AFB	49.82	43.25	55.99	53.35	53.78
65	Klamath Falls IAP AGS	49.81	39.6	66.48	22.71	69.01
66	Willow Grove ARS, NAS Willow Grove Joint Reserve	49.69	45.93	63.23	13.27	39.74
67	Tucson IAP AGS	49.54	50.59	51.5	30.82	72.7
68	Randolph AFB	48.7	44.96	49.93	53.43	78.51
69	Westover ARB	48.41	38.05	55.37	66.96	49.23
70	Selfridge ANGB	48.07	35.89	63.74	40.5	42.51
71	Scott AFB	47.91	46.43	52.26	35.09	53.95
72	Channel Islands AGS	47.27	46.92	52.73	32.3	23.21
73	Offutt AFB	47.16	43.03	50.37	46.36	73.2
74	Peterson AFB	46.82	44.97	50.41	36.55	61.91
75	Forbes Field AGS	46.55	44.27	49.3	38.02	77.32
76	Vandenberg AFB	46.05	31.09	59.43	62.81	32.48
77	Portland IAP AGS	45.95	38.07	56.19	36.22	60.13
78	Will Rogers World APT AGS	45.61	49.61	40.65	38.01	84.8
79	NAS New Orleans ARS	45.54	46.23	49.96	17.2	72.63
80	Ellington Field AGS	45.39	37.87	50.14	56.27	61.2
80	Vance AFB	45.39	42.69	51.09	23.57	87.75
82	Grissom ARB	45.2	36.85	50.37	55.24	73.25
83	Stewart IAP AGS	45.15	38.24	57.05	37.85	3.65
84	New Castle County Airport AGS	44.4	57.19	36.9	15.9	47.53
85	Moffett Federal Field AGS	44.05	46.92	50.38	11.68	15.79
86	Ewvra Sheppard AGS	43.4	50.03	39.16	23.11	73.39
87	Fresno Air Terminal AGS	43.09	46.13	47.02	11.93	46.99
88	Otis AGB	42.83	28.15	56	55.91	42.04
89	Rickenbacker IAP AGS	42.74	39.57	50.05	19.92	71.11
90	Key Field AGS	42.66	43.27	40.54	40.48	75.4
91	Laughlin AFB	42.63	36.05	42.54	62.97	84.09
92	Lincoln MAP AGS	42.55	43.82	43.39	25.95	71.2
93	Memphis IAP AGS	42.44	41.35	43.82	33.43	75.57
94	Hancock Field AGS	42.03	35.71	45.6	50.23	66.32
95	Barnes MPT AGS	42.02	38.75	48.16	30.19	47.17
96	Luis Munoz Marin IAP AGS	41.83	52.6	39.02	10.87	14.06
97	Rosecrans Memorial APT AGS	41.25	38.89	42.16	38.2	81.65
98	Quonset State APT AGS	41.1	37.12	48.34	29.47	40.59
98	Nashville IAP AGS	41.1	41.57	39.78	35.03	78.64

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
100	Jackson IAP AGS	40.91	36.79	44.29	34.93	84.66
101	Pease International Trade Port AGS	40.83	38.23	45.08	36.8	33.8
102	Burlington IAP AGS	40.79	41.33	42.88	25.52	57.07
103	Kulis AGS	40.76	41.31	48.96	12.36	8.01
104	Dobbins ARB	40.33	39.32	43.6	24.63	67.58
105	Cheyenne APT AGS	40.13	38	41	39.11	68.7
106	Bradley IAP AGS	40.1	38.08	47.75	16.75	43.06
107	Harrisburg IAP AGS	39.79	41.24	43.04	12.19	69.5
108	Sioux Gateway APT AGS	39.5	31.47	46.88	35.58	79.98
109	Birmingham IAP AGS	39.24	37.95	38.69	37.65	77.96
110	F. S. Gabreski APT AGS	38.63	35.33	48.26	16.07	29.52
110	Fort Smith Regional APT AGS	38.63	39.63	36.31	31.14	88.84
112	Joe Foss Field AGS	38.59	30.04	46.09	36.91	77.92
113	Charlotte/Douglas IAP AGS	38.49	38.36	42.07	13.38	81.48
114	Tulsa IAP AGS	38.41	36.83	41.33	22.9	81.03
115	Capital APT AGS	38.18	38.51	39.2	27.74	57.09
116	Niagara Falls IAP ARS	38.13	28.96	47.01	39.09	55.66
117	Great Falls IAP AGS	37.85	31.45	44.04	35.35	62.23
118	W. K. Kellogg APT AGS	37.6	27.31	46.76	40.73	62.57
119	Hulman Regional APT AGS	37.45	36.53	40.99	15.84	82.24
120	Hanscom AFB	37.29	40.55	40.84	10.54	25.42
121	McGee Tyson APT AGS	37.24	35.63	38.3	28.11	86.02
122	Dane County Regional - Truax Field AGS	37.22	32.04	45.99	18.5	61.55
123	Toledo Express APT AGS	36.85	32.71	38.44	40.29	72.76
124	Louisville IAP AGS	36.56	35.55	37.78	25.76	78.1
125	Hector IAP AGS	36.11	30.93	42.85	22.75	72.6
126	Arnold AFS	35.94	30.95	33	57.62	89.61
127	Lambert - St. Louis IAP AGS	35.93	37.28	38.26	14.14	59.7
128	Springfield-Beckley MPT AGS	35.37	35.33	35.31	26.8	71.74
129	Gen Mitchell IAP ARS	34.5	28.03	41.52	28.83	59.94
130	Fort Wayne IAP AGS	34.49	32.75	37.92	16.99	79.17
131	Bangor IAP AGS	34.47	27.19	37.72	47.2	63.61
132	Greater Peoria Regional APT AGS	34.4	34.13	33.86	32.89	54.24
133	Pittsburgh IAP AGS	34.04	22.6	45.14	31.81	69.3
134	Schenectady County APT AGS	33.59	33.31	33.66	27.95	60.05
135	Gen Mitchell IAP AGS	33.55	28.03	38.62	31.48	59.38
136	Duluth IAP AGS	32.55	23.88	40.48	31.03	66.75
137	Des Moines IAP AGS	32.35	28.67	35.92	23.34	76.75
138	Pittsburgh IAP ARS	30.86	22.6	37.3	32.36	69.59
139	Minn/St Paul IAP ARS	30.25	18.73	41.24	33.25	47.69
140	Mansfield Lahm MAP AGS	29.24	26.31	31.69	21.36	74.01
141	Youngstown-Warren Regional APT ARS	28.84	19.56	35.83	31.21	73.97
142	Yeager APT AGS	28.68	26.99	27.78	27.03	81.12
143	Goodfellow AFB	8	0	5.51	36.4	82.66
144	Brooks City-Base	7.87	0	5.51	36.4	77.48
145	Malmstrom AFB	7.5	0	5.51	36.4	62.67
146	Francis E. Warren AFB	6.79	0	5.51	27.41	70.53
147	Schriever AFB	6.41	0	5.51	27.31	55.46
148	Rome Laboratory	5.55	0	5.51	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	5.32	0	5.51	16.8	53.84

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
150	United States Air Force Academy	5.22	0	5.51	13.92	61.68
151	Cheyenne Mountain AFS	4.87	0	5.51	11.89	55.61
152	Bolling AFB	4.22	0	5.51	9.07	40.62
153	Onizuka AFS	3.72	0	5.51	10.08	16.85
154	Los Angeles AFB	3.08	0	5.51	1.94	23.81

Rank	Base	Bomber	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Seymour Johnson AFB	78.41	80.55	75.14	80.45	85.03
2	Eglin AFB	70.16	62.88	69.82	100	90.39
3	Nellis AFB	68.33	70.74	70.39	54.77	43.94
4	Edwards AFB	68.23	65.51	71.06	75.87	40.87
5	Robins AFB	66.62	62.78	67.36	76	87.45
6	Pope AFB	66.54	75.85	60.66	43.27	86.08
7	Shaw AFB	62.97	67.99	53.19	74.79	85.64
8	Moody AFB	62.36	69.98	48.06	79.47	91.37
9	Langley AFB	62.02	76.3	42.84	72.12	77.2
10	MacDill AFB	61.87	66.44	50.18	85.77	76.56
11	Charleston AFB	61.01	64.68	50.88	82.49	75.49
12	Tyndall AFB	60.8	67.54	49.79	68	90.98
13	Barksdale AFB	60.74	42.61	70.82	97.29	80.79
14	Tinker AFB	60.4	65.22	49.77	75.96	85.8
15	March ARB	58.79	64.12	61.12	27.89	45.41
16	Hill AFB	58.73	45.5	66.3	83.39	77.82
17	Mountain Home AFB	58.44	49.99	62.13	79.54	68.58
18	Andrews AFB	57.19	62.12	50.65	65.5	41.74
19	Hurlburt Field	56.79	63.33	49.8	48.05	87.18
20	Dyess AFB	56.7	51.2	58.78	68.18	77.64
20	Indian Springs AFS	56.7	69.99	47.03	38.84	43.94
22	Holloman AFB	56.57	56.48	54.1	62.59	75.23
23	McConnell AFB	56.28	52.88	61.83	44	75.83
24	Whiteman AFB	56.03	40.12	66.54	80.97	74.42
25	Little Rock AFB	55.78	45.87	59.48	78.03	88.12
26	Kirtland AFB	55.27	54.99	51.65	67.96	69.56
27	Davis-Monthan AFB	54.24	46.78	60.73	57.21	71.89
28	Altus AFB	53.79	56.06	41.75	86.47	80.99
29	McEntire AGS	53.76	66.96	41.86	34.56	85.19
30	Beale AFB	53.29	41.7	63.42	67.18	42.78
31	Luke AFB	52.87	57.37	49.63	41.64	68.92
32	Fairchild AFB	52.78	42.42	56.94	77.86	73.99
33	Jacksonville IAP AGS	52.71	68.04	39.34	31.25	77.87
34	Dover AFB	52.25	56.13	49.91	40.99	64.93
35	Eielson AFB	52.12	52.76	46.54	81.32	16.54
36	Columbus AFB	51.5	51.47	46.44	61.78	94.97
37	Homestead ARS	51.44	46.37	58.47	44.96	53.65
38	Richmond IAP AGS	51	72.78	34.31	13.98	75.18
39	Ellsworth AFB	50.81	32.52	63.44	74.92	81.32
40	Patrick AFB	50.47	63.35	35.27	50.22	66.83
41	Savannah IAP AGS	49.22	66.38	33.66	26	84.65
42	Maxwell AFB	47.77	66.39	30.85	22.86	85.68
43	McGuire AFB	47.61	38.54	54.18	64.69	37.26
44	Dannelly Field AGS	47.39	65.89	30.85	21.36	85.51
45	Sheppard AFB	47.32	53.91	40.52	37.03	80.04
46	Travis AFB	46.72	39.57	58	38.42	24.22
47	Wright-Patterson AFB	46.06	34.29	51.12	72.32	74.09

Rank	Base	Bomber	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
48	Charlotte/Douglas IAP AGS	46.03	64.45	31.32	13.38	81.48
49	Minot AFB	45.72	31.04	54.97	67.9	73.42
50	Cannon AFB	45.7	53.46	36.06	43.06	73.61
51	Dobbins ARB	44.89	53.32	39.07	24.63	67.58
52	Elmendorf AFB	44.49	32.65	50.14	84.41	8.86
53	Lackland AFB	44.03	41.87	40.27	60.98	78.33
54	McChord AFB	43.63	43.14	44.2	40.23	57.08
55	Martin State APT AGS	43.55	55.68	35.65	16.83	58.71
56	Forbes Field AGS	43.47	46.3	39.62	38.02	77.32
57	Key Field AGS	43.24	56.67	27.07	40.48	75.4
58	Vandenberg AFB	43.19	38.2	44.64	62.81	32.48
59	Phoenix Sky Harbor IAP AGS	41.64	56.6	26.51	28.91	68.42
60	Offutt AFB	41.43	40.26	39.61	46.36	73.2
61	Tulsa IAP AGS	41.3	52.04	31.42	22.9	81.03
62	Ewvra Sheppard AGS	41.26	54.12	29.44	23.11	73.39
63	Birmingham IAP AGS	41.19	53.21	26.47	37.65	77.96
64	Carswell ARS, NAS Fort Worth Joint Reserve	41.01	50.68	31.59	27.68	72.7
65	Andersen AFB	40.98	28.05	52.58	62.55	0
66	Fresno Air Terminal AGS	40.71	56.35	29.95	11.93	46.99
67	Laughlin AFB	40.64	43.85	29.09	62.97	84.09
68	Channel Islands AGS	40.56	46.53	36.99	32.3	23.21
69	Will Rogers World APT AGS	40.43	55.77	21.34	38.01	84.8
70	Keesler AFB	40.31	57.31	22.17	26.19	85.3
71	Harrisburg IAP AGS	39.87	44.67	39.41	12.19	69.5
72	Hickam AFB	39.79	29.71	48.33	60.32	1.12
73	Boise Air Terminal AGS	39.7	46.08	30.03	40.75	78.4
74	Reno-Tahoe IAP AGS	39.43	52.59	28.06	24.11	47.47
75	Grissom ARB	39.39	33.88	39.67	55.24	73.25
76	Atlantic City IAP AGS	39.38	48.73	29.29	37.74	41.33
77	Jackson IAP AGS	39.1	50.85	24.34	34.93	84.66
78	Tucson IAP AGS	38.53	46.72	29.26	30.82	72.7
79	Grand Forks AFB	38.48	30.2	39.12	63.79	79.09
80	Westover ARB	38.4	32.95	36.88	66.96	49.23
81	Vance AFB	38.35	55.09	20.38	23.57	87.75
82	McGee Tyson APT AGS	37.15	47.95	24.42	28.11	86.02
83	New Castle County Airport AGS	36.34	49.8	25.67	15.9	47.53
84	Salt Lake City IAP AGS	36.05	46.05	24.49	29.21	71.72
85	Lincoln MAP AGS	36	41.96	29.69	25.95	71.2
86	Randolph AFB	35.93	41	23.55	53.43	78.51
87	Pittsburgh IAP AGS	35.7	31.56	39.2	31.81	69.3
88	Fort Smith Regional APT AGS	35.67	44.09	24.25	31.14	88.84
89	NAS New Orleans ARS	35.59	44.81	27.56	17.2	72.63
90	Willow Grove ARS, NAS Willow Grove Joint Reserve	35.58	41.57	34.08	13.27	39.74
91	Nashville IAP AGS	35.06	40.91	25.95	35.03	78.64
92	Memphis IAP AGS	35.01	45.52	21.31	33.43	75.57
93	Arnold AFS	34.53	36.99	22.91	57.62	89.61

Rank	Base	Bomber	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
94	Rickenbacker IAP AGS	34.52	33.03	37.5	19.92	71.11
95	Selfridge ANGB	33.86	31.6	34.23	40.5	42.51
96	Scott AFB	33.83	40.51	24.91	35.09	53.95
97	Rosecrans Memorial APT AGS	33.71	40.09	22.68	38.2	81.65
98	Ellington Field AGS	33.67	36.97	22.9	56.27	61.2
99	Portland IAP AGS	33.4	42.65	20.87	36.22	60.13
100	Pittsburgh IAP ARS	32.61	31.56	31.58	32.36	69.59
101	Yeager APT AGS	31.91	39.61	21.58	27.03	81.12
102	Bangor IAP AGS	31.45	29.03	28.42	47.2	63.61
103	Klamath Falls IAP AGS	31.24	35.89	25.85	22.71	69.01
104	Moffett Federal Field AGS	31.14	40	26.93	11.68	15.79
105	Sioux Gateway APT AGS	31	34.88	22.65	35.58	79.98
106	Hancock Field AGS	30.97	30.67	24.52	50.23	66.32
107	Capital APT AGS	30.83	36.13	24.12	27.74	57.09
108	Peterson AFB	30.31	39	17.26	36.55	61.91
109	Buckley AFB	30.16	36.49	16.11	53.35	53.78
110	Lambert - St. Louis IAP AGS	29.78	30.67	30.76	14.14	59.7
111	Burlington IAP AGS	29.72	36.12	21.97	25.52	57.07
112	Barnes MPT AGS	29.69	33.02	24.81	30.19	47.17
113	Stewart IAP AGS	29.57	36.84	21.05	37.85	3.65
114	Luis Munoz Marin IAP AGS	29.31	38.4	24.6	10.87	14.06
115	Toledo Express APT AGS	28.79	31.04	20.86	40.29	72.76
116	Hulman Regional APT AGS	28.72	33.66	23.13	15.84	82.24
117	Greater Peoria Regional APT AGS	28.26	34.06	19.13	32.89	54.24
118	Otis AGB	28.25	23.68	25.82	55.91	42.04
119	Pease International Trade Port AGS	27.84	33	19.58	36.8	33.8
120	W. K. Kellogg APT AGS	27.47	27.89	21.72	40.73	62.57
121	Bradley IAP AGS	27.43	32.69	23.2	16.75	43.06
122	Joe Foss Field AGS	27.41	30.59	18.56	36.91	77.92
123	Schenectady County APT AGS	27.35	35.02	16.72	27.95	60.05
124	Springfield-Beckley MPT AGS	27.16	29.66	21.8	26.8	71.74
125	Gen Mitchell IAP ARS	26.84	30.56	20.23	28.83	59.94
126	Des Moines IAP AGS	26.79	32.12	18.7	23.34	76.75
127	Dane County Regional - Truax Field AGS	26.74	30.39	22.59	18.5	61.55
128	Kulis AGS	26.28	36.53	19.38	12.36	8.01
129	Louisville IAP AGS	25.96	34.56	13.33	25.76	78.1
130	Gen Mitchell IAP AGS	25.93	30.56	17.44	31.48	59.38
131	Hector IAP AGS	25.57	29.32	19.22	22.75	72.6
132	Great Falls IAP AGS	25.48	28.14	17.92	35.35	62.23
133	F. S. Gabreski APT AGS	25.28	31.8	20.01	16.07	29.52
134	Cheyenne APT AGS	25.2	32.14	11.54	39.11	68.7
135	Fort Wayne IAP AGS	25.12	31.09	17.21	16.99	79.17
136	Niagara Falls IAP ARS	25.07	25.77	19.09	39.09	55.66
137	Youngstown-Warren Regional APT ARS	24.84	27.24	17.68	31.21	73.97
138	Quonset State APT AGS	24.32	28.94	16.98	29.47	40.59
139	Duluth IAP AGS	23.75	26.13	16.76	31.03	66.75
140	Hanscom AFB	23.06	30.8	17.34	10.54	25.42

Rank	Base	Bomber	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
141	Minn/St Paul IAP ARS	22.84	20.07	21.91	33.25	47.69
142	Mansfield Lahm MAP AGS	22.42	27.42	14.02	21.36	74.01
143	Goodfellow AFB	7.74	0	4.9	36.4	82.66
144	Brooks City-Base	7.61	0	4.9	36.4	77.48
145	Malmstrom AFB	7.24	0	4.9	36.4	62.67
146	Francis E. Warren AFB	6.53	0	4.9	27.41	70.53
147	Schriever AFB	6.15	0	4.9	27.31	55.46
148	Rome Laboratory	5.29	0	4.9	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	5.06	0	4.9	16.8	53.84
150	United States Air Force Academy	4.96	0	4.9	13.92	61.68
151	Cheyenne Mountain AFS	4.61	0	4.9	11.89	55.61
152	Bolling AFB	3.96	0	4.9	9.07	40.62
153	Onizuka AFS	3.46	0	4.9	10.08	16.85
154	Los Angeles AFB	2.82	0	4.9	1.94	23.81

Rank	Base	C2ISR	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Hill AFB	93.97	97.61	93.27	84.05	77.82
2	Mountain Home AFB	91.75	93.03	94.66	79.68	68.58
3	Tinker AFB	89.52	83.36	99.4	77.69	85.8
4	Altus AFB	88.64	83.09	95.63	87.1	80.99
5	Ellsworth AFB	87.72	83.24	96.01	75.59	81.32
6	Whiteman AFB	87.7	82.23	96.07	81.35	74.42
7	Beale AFB	87.67	86.77	95.17	71.86	42.78
8	Barksdale AFB	87.27	77.72	95.85	97.16	80.79
9	Edwards AFB	86.93	86.31	93.71	73.17	40.87
10	Holloman AFB	86.87	84.74	94.94	66.09	75.23
11	Little Rock AFB	86.18	79.83	95.18	77.58	88.12
12	Fairchild AFB	85.25	77.08	96.7	78.07	73.99
13	Dyess AFB	85.14	79.39	95.56	70.23	77.64
14	Davis-Monthan AFB	84.67	83.94	92.46	58.85	71.89
15	Nellis AFB	83.75	94.8	81.11	53.78	43.94
16	Robins AFB	82.86	69.68	98.89	75.82	87.45
17	Wright-Patterson AFB	82.05	73.21	95.38	69.42	74.09
18	March ARB	81.72	84.15	95.25	23.42	45.41
19	McConnell AFB	81.48	84.92	85.63	49.84	75.83
20	Travis AFB	80.74	83.75	90.96	38.5	24.22
21	Seymour Johnson AFB	80.64	67.71	94.93	79.58	85.03
22	Peterson AFB	80.62	95	76.46	36.43	61.91
23	Grissom ARB	79.93	76.34	90	56.25	73.25
24	Charleston AFB	79.27	66.72	91.68	86.43	75.49
25	Kirtland AFB	79.11	89.88	70.96	65.83	69.56
26	Eglin AFB	78.52	67.86	84.43	100	90.39
27	Minot AFB	77.04	67.25	90.27	67.96	73.42
28	Grand Forks AFB	76.33	65.78	90.05	67.17	79.09
29	MacDill AFB	75.34	60.88	89	84.9	76.56
30	Sheppard AFB	75.08	81.6	75.02	44.12	80.04
31	Columbus AFB	75.05	75.42	76.68	61.69	94.97
32	Forbes Field AGS	74.73	83.53	73.31	39.61	77.32
33	Andrews AFB	74.6	65.94	89.02	62.92	41.74
34	McChord AFB	73.97	73.5	82.89	43.34	57.08
35	Luke AFB	73.72	87.55	66.74	40.3	68.92
36	Boise Air Terminal AGS	72.76	90.64	59.88	42.6	78.4
37	Hurlburt Field	72.12	68.6	80.29	50.6	87.18
38	Dover AFB	71.92	63.88	88.84	40.51	64.93
39	Moody AFB	71.61	66.63	73.94	79.89	91.37
40	Offutt AFB	71.16	81.84	64.48	49.23	73.2
41	Langley AFB	71.05	66.39	76	70.37	77.2
42	Salt Lake City IAP AGS	70.64	97.96	50.36	28.94	71.72
43	Tucson IAP AGS	70.37	83.77	63.43	36.99	72.7
44	Homestead ARS	70.3	57.88	90.89	46.23	53.65
45	Eielson AFB	69.62	47.42	94.88	80.18	16.54
46	Westover ARB	69.46	60.24	81.93	65.22	49.23
47	Shaw AFB	69.2	69.28	66.97	74	85.64

Rank	Base	C2ISR	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
48	Randolph AFB	68.96	70.53	70.16	54.4	78.51
49	Buckley AFB	68.94	94.91	45.39	51.03	53.78
50	Scott AFB	67.77	79.82	62.28	38.49	53.95
51	Channel Islands AGS	67.65	81.65	63.65	30.97	23.21
52	Carswell ARS, NAS Fort Worth Joint Reserve	67.4	80.36	62.58	26.4	72.7
53	Lackland AFB	67.2	70.16	64.57	61.71	78.33
54	Andersen AFB	66.86	45.89	94.5	65.33	0
55	Rickenbacker IAP AGS	66.58	71.89	70.92	23.04	71.11
56	Elmendorf AFB	66.24	42.33	91.66	85.13	8.86
57	Phoenix Sky Harbor IAP AGS	65.31	87.46	50.17	25.54	68.42
58	Reno-Tahoe IAP AGS	65.22	89.62	48.36	27.25	47.47
59	Pope AFB	65.21	67.86	65.79	45.41	86.08
60	Stewart IAP AGS	64.52	60.65	79.15	36.82	3.65
61	Vance AFB	64.47	84.79	48.6	31.13	87.75
62	McGee Tyson APT AGS	64.42	75.33	58.62	32.94	86.02
63	Memphis IAP AGS	64.38	78.48	55.82	32.24	75.57
64	Lincoln MAP AGS	63.76	82.19	50.53	32.04	71.2
65	Selfridge ANGB	63.74	68.25	64.79	43.89	42.51
66	Pittsburgh IAP AGS	63.72	68.32	66.22	30.76	69.3
67	Key Field AGS	63.66	73.38	56.96	43.78	75.4
68	Moffett Federal Field AGS	63.52	82.38	56.99	15.94	15.79
69	Tyndall AFB	63.4	67.02	55.87	71.06	90.98
70	McGuire AFB	63.36	56.4	72.72	63.08	37.26
71	Portland IAP AGS	62.84	76.93	53.84	36.08	60.13
72	W. K. Kellogg APT AGS	62.74	70.89	59.43	39.11	62.57
73	Will Rogers World APT AGS	62.66	83.38	43.96	39.49	84.8
74	Joe Foss Field AGS	62.64	77.82	50.71	38.45	77.92
75	Ellington Field AGS	62.34	69.97	56.17	53.12	61.2
76	Laughlin AFB	61.57	70.38	49.05	67.39	84.09
77	Tulsa IAP AGS	61.51	82.77	44.64	28.8	81.03
78	Cannon AFB	61.46	80.34	43.36	46.67	73.61
79	Hickam AFB	60.91	42.64	84.17	63.41	1.12
80	Indian Springs AFS	60.79	94.82	28	44.52	43.94
80	Great Falls IAP AGS	60.79	78.79	46.48	37.01	62.23
82	Birmingham IAP AGS	60.7	73.71	51.02	36.72	77.96
83	Maxwell AFB	60.61	71.98	53.91	29.9	85.68
84	Youngstown-Warren Regional APT ARS	60.35	69.89	56.27	29.97	73.97
85	Sioux Gateway APT AGS	60.23	79.87	42.42	38.85	79.98
86	Nashville IAP AGS	60.09	75.81	47.17	36.67	78.64
87	Rosecrans Memorial APT AGS	59.74	82.26	38.21	40.03	81.65
88	Pittsburgh IAP ARS	59.59	70.35	53.88	31.34	69.59
89	Dobbins ARB	59.01	74.36	49.7	24.83	67.58
90	Greater Peoria Regional APT AGS	59	76.58	44.8	38.2	54.24
91	Vandenberg AFB	58.79	81.43	34.3	62.91	32.48
92	Fort Smith Regional APT AGS	58.75	81.53	37.01	36.66	88.84
93	Cheyenne APT AGS	58.54	91.52	25.59	40.99	68.7
94	Charlotte/Douglas IAP AGS	58.36	69.99	53.82	17.81	81.48

Rank	Base	C2ISR	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
95	Des Moines IAP AGS	58.26	79.13	41	29.17	76.75
96	Pease International Trade Port AGS	57.86	55.51	67.02	36.68	33.8
97	Louisville IAP AGS	57.84	75.56	44.66	26.02	78.1
98	Toledo Express APT AGS	57.76	70.74	46.77	39.94	72.76
99	Fort Wayne IAP AGS	57.57	73.08	48.13	20.01	79.17
100	Otis AGB	57.17	56.11	59.43	56.46	42.04
101	Jackson IAP AGS	57.06	74.28	41.23	36.56	84.66
102	McEntire AGS	56.98	68.69	46.53	39.41	85.19
103	Gen Mitchell IAP AGS	56.4	71.35	45.92	30.43	59.38
104	Gen Mitchell IAP ARS	56.06	73.38	43.59	27.24	59.94
105	Minn/St Paul IAP ARS	55.99	54.77	63.53	32.5	47.69
106	Capital APT AGS	55.95	77.59	37.25	33.67	57.09
107	Hulman Regional APT AGS	55.94	76.18	40.95	18.48	82.24
108	Savannah IAP AGS	55.75	66.62	47.65	32.08	84.65
109	Harrisburg IAP AGS	55.72	64.81	54.24	16.64	69.5
110	Lambert - St. Louis IAP AGS	55.1	69.6	47.53	18.7	59.7
111	Klamath Falls IAP AGS	54.87	85.74	25.83	29.79	69.01
112	NAS New Orleans ARS	54.47	70.66	42.67	24.37	72.63
113	Hector IAP AGS	54.39	69.11	42.86	29.85	72.6
114	Dane County Regional - Truax Field AGS	53.83	71.86	40.97	22.28	61.55
115	Jacksonville IAP AGS	53.81	64.32	44.58	37.69	77.87
116	Mansfield Lahm MAP AGS	53.8	70.59	40.01	28.84	74.01
117	Niagara Falls IAP ARS	52.69	65.58	41.71	38.22	55.66
118	Bangor IAP AGS	52.05	52.28	51.39	50.75	63.61
119	Richmond IAP AGS	51.81	67.71	40.87	18.23	75.18
120	Bradley IAP AGS	51.78	58.63	52.53	19.31	43.06
121	Fresno Air Terminal AGS	51.51	86.89	21.92	12.7	46.99
122	Willow Grove ARS, NAS Willow Grove Joint Reserve	47.95	64.84	37.04	17.64	39.74
123	Dannelly Field AGS	46.99	71.89	21.45	28.84	85.51
124	Springfield-Beckley MPT AGS	46.86	72.83	21.39	26.91	71.74
125	Burlington IAP AGS	46.63	56.72	38.46	31.49	57.07
126	Yeager APT AGS	46.36	71.09	21.41	27.38	81.12
127	Patrick AFB	46.28	60.98	27.36	52.11	66.83
128	Barnes MPT AGS	46.06	58.5	36.09	29.87	47.17
129	Kulis AGS	45.79	47.22	53.55	16.45	8.01
130	Arnold AFS	45.77	75.13	6.75	61.72	89.61
131	Quonset State APT AGS	45.72	57.24	37.48	28.26	40.59
132	Duluth IAP AGS	44.87	64.43	24.45	34.1	66.75
133	Ewvra Sheppard AGS	44.52	66.82	21.47	30.43	73.39
134	Hancock Field AGS	43.8	60.95	21.43	52.13	66.32
135	New Castle County Airport AGS	43.48	63.78	26.35	20.11	47.53
136	Keesler AFB	41.66	69.75	10.14	32.29	85.3
137	Atlantic City IAP AGS	41.04	39.48	42.98	40.1	41.33
138	Luis Munoz Marin IAP AGS	39.18	40.81	44.68	15.24	14.06
139	F. S. Gabreski APT AGS	38.91	59.43	21.49	19.07	29.52
140	Hanscom AFB	37.8	56.5	23.35	14.82	25.42

Rank	Base	C2ISR	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
141	Martin State APT AGS	36.39	65.15	6.84	21.08	58.71
142	Schenectady County APT AGS	34.25	59.13	6.59	28.2	60.05
143	Goodfellow AFB	8.35	0	5	42	82.66
144	Brooks City-Base	8.22	0	5	42	77.48
145	Malmstrom AFB	7.85	0	5	42	62.67
146	Francis E. Warren AFB	7.21	0	5	33.74	70.53
147	Schriever AFB	6.58	0	5	31.07	55.46
148	Rome Laboratory	6.06	0	5	24	63.1
149	Air Reserve Personnel Center (ARPC)	5.83	0	5	24	53.84
150	United States Air Force Academy	5.5	0	5	18.79	61.68
151	Cheyenne Mountain AFS	5.16	0	5	16.93	55.61
152	Bolling AFB	4.4	0	5	12.96	40.62
153	Onizuka AFS	3.94	0	5	14.4	16.85
154	Los Angeles AFB	2.96	0	5	2.77	23.81

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Hill AFB	88.93	99.52	80.45	78.08	77.82
2	Mountain Home AFB	86.64	92.21	84	76.49	68.58
3	Barksdale AFB	84.14	72.18	94.69	96.22	80.79
4	Tinker AFB	84.08	80.89	88.58	79.63	85.8
5	Ellsworth AFB	83.73	79.4	91.15	73.51	81.32
6	Altus AFB	83.4	80.54	85.88	86.92	80.99
7	Whiteman AFB	81.45	78.08	86.09	79.37	74.42
8	Edwards AFB	81.12	84.75	82.92	67.02	40.87
9	Little Rock AFB	79.98	76.28	85.52	72.03	88.12
10	Beale AFB	79.37	84.02	80.76	61.31	42.78
11	Davis-Monthan AFB	79.05	80.31	84.66	51.76	71.89
12	Dyess AFB	78.56	74.37	86.18	66.52	77.64
13	Holloman AFB	78.13	81.36	80.08	55.87	75.23
14	Nellis AFB	77.7	94.53	66.4	55.55	43.94
15	McConnell AFB	77.69	82.94	81.22	39.27	75.83
16	March ARB	77.38	81.93	85.82	29.27	45.41
17	Fairchild AFB	77.09	72.66	82.72	74.88	73.99
18	Robins AFB	75.6	63	89.98	70.89	87.45
19	Eglin AFB	75.28	60.95	84.29	100	90.39
20	Peterson AFB	75.05	93.46	64.75	36.44	61.91
21	Travis AFB	74.99	81.4	79.81	38.16	24.22
22	Kirtland AFB	74.73	89.43	62.56	58.87	69.56
23	Wright-Patterson AFB	71.83	67.62	76.85	69.8	74.09
24	Salt Lake City IAP AGS	71.78	99.99	51.62	25.67	71.72
25	Seymour Johnson AFB	71.7	59.11	84.52	72.95	85.03
26	Charleston AFB	70.87	59.14	81.06	81.35	75.49
27	Boise Air Terminal AGS	70.84	90.42	56.46	38.64	78.4
28	Luke AFB	69.18	86.37	57.31	39.54	68.92
29	McChord AFB	69.09	68	77.48	42.3	57.08
30	Columbus AFB	68.31	70.51	67.62	54.48	94.97
31	Grissom ARB	68.23	69.06	70.93	51.91	73.25
32	Andrews AFB	68	58.11	81.68	63.29	41.74
33	Sheppard AFB	67.4	78.6	61.59	36.82	80.04
34	Offutt AFB	66.72	77.57	59.64	44.57	73.2
35	Forbes Field AGS	66.07	79.78	57.88	34.24	77.32
36	MacDill AFB	65.67	51.49	77.47	79.24	76.56
37	Phoenix Sky Harbor IAP AGS	65.27	86.26	50.26	30.23	68.42
38	Scott AFB	65.12	74.93	61.26	38.75	53.95
39	Randolph AFB	64.12	64.12	66.76	49.53	78.51
40	Grand Forks AFB	63.52	56.57	71.92	56.7	79.09
41	Langley AFB	63.03	57.36	65.58	74.88	77.2
42	Pope AFB	62.76	60.63	68.47	42.95	86.08
43	Minot AFB	62.74	58.49	66.86	62.42	73.42
44	Dover AFB	62.73	55.42	75.22	44.02	64.93
45	Buckley AFB	62.71	93.34	32.62	48.89	53.78
46	Reno-Tahoe IAP AGS	61.85	89.09	40.95	26.94	47.47
47	Lincoln MAP AGS	61.82	78.42	51.82	24.57	71.2

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
48	Rickenbacker IAP AGS	61.4	65.89	65.91	19.6	71.11
49	Tucson IAP AGS	60.48	80.11	45.15	30.67	72.7
50	Hurlburt Field	60.43	61.59	61.23	45.12	87.18
51	Will Rogers World APT AGS	60.37	80.92	42.56	33.68	84.8
52	Memphis IAP AGS	59.92	74.51	49.58	31.81	75.57
53	Westover ARB	59.47	48.01	70.56	68.84	49.23
54	Tulsa IAP AGS	58.73	80.13	42.97	20.12	81.03
55	Indian Springs AFS	58.33	94.54	25.27	32.54	43.94
56	Lackland AFB	58.3	63.64	51.42	57.33	78.33
57	Selfridge ANGB	58.24	61.13	59.15	45.09	42.51
58	Vance AFB	58.04	82.76	37.28	23.09	87.75
59	Eielson AFB	57.97	32.56	85.07	72.75	16.54
60	Carswell ARS, NAS Fort Worth Joint Reserve	57.81	74.31	46.62	24.62	72.7
61	McGuire AFB	57.57	48.27	68.82	58.82	37.26
62	Homestead ARS	57.34	44.92	75.28	40.97	53.65
63	Birmingham IAP AGS	57.3	68.27	48.57	37.93	77.96
64	Elmendorf AFB	56.87	28.53	85.7	79.56	8.86
65	Channel Islands AGS	56.85	78.66	41.23	29.84	23.21
66	Cheyenne APT AGS	56.81	91.56	22.36	36.87	68.7
67	Sioux Gateway APT AGS	56.36	75	39.74	33.71	79.98
68	Cannon AFB	56.18	78.23	33.6	44.1	73.61
69	Rosecrans Memorial APT AGS	55.88	78.12	34.56	35.55	81.65
70	Great Falls IAP AGS	55.65	74.92	39.74	31.4	62.23
71	Portland IAP AGS	55.44	72.49	40.93	35.96	60.13
72	Tyndall AFB	55.38	59.52	47.49	60.22	90.98
73	Joe Foss Field AGS	55.36	72.32	40.66	32.71	77.92
74	McGee Tyson APT AGS	55.32	67.74	45.4	31.72	86.02
75	Laughlin AFB	55.16	63.93	43.69	55.16	84.09
76	Fort Smith Regional APT AGS	55.12	78.51	33.69	28.06	88.84
77	Shaw AFB	55.08	61.15	43.7	66.66	85.64
78	Andersen AFB	54.84	29.24	83.17	68.66	0
79	Louisville IAP AGS	54.72	70.69	43	24	78.1
80	Pittsburgh IAP AGS	54.44	61.23	51.76	30.56	69.3
81	Vandenberg AFB	54.38	77.04	30.06	56.57	32.48
82	Pittsburgh IAP ARS	54.31	61.23	51.25	31.29	69.59
83	Nashville IAP AGS	54.26	71.02	39.82	30.93	78.64
84	Dobbins ARB	54.14	66.47	47.28	22.46	67.58
85	Moody AFB	54.03	59.01	41.86	72.35	91.37
86	Gen Mitchell IAP AGS	54	65.19	47.02	30.15	59.38
87	Hickam AFB	53.88	27.64	82.88	67.43	1.12
88	Greater Peoria Regional APT AGS	53.49	72.03	38.78	29.13	54.24
89	Moffett Federal Field AGS	53.24	79.61	36.78	9.71	15.79
90	Jackson IAP AGS	53.23	69.01	39.25	30.78	84.66
91	Des Moines IAP AGS	53.07	74.03	36.32	20.3	76.75
92	Key Field AGS	52.83	67.84	38.01	39.62	75.4
93	Klamath Falls IAP AGS	52.43	82.68	25.73	19.92	69.01
93	Maxwell AFB	52.43	66.01	43.23	19.87	85.68

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
93	Fort Wayne IAP AGS	52.43	67.45	43.01	15.69	79.17
96	Toledo Express APT AGS	51.84	64.39	39.9	38.4	72.76
96	Capital APT AGS	51.84	73.35	33.93	25.93	57.09
98	Lambert - St. Louis IAP AGS	51.61	65.57	44.73	14.02	59.7
99	Hulman Regional APT AGS	51.48	71.51	36.24	14.88	82.24
100	Fresno Air Terminal AGS	51.39	85.52	23.31	12.05	46.99
101	Minn/St Paul IAP ARS	51.23	48.72	58.78	32.4	47.69
102	W. K. Kellogg APT AGS	50.93	64.59	38.12	38.4	62.57
103	Ellington Field AGS	50.71	63.39	36.23	49.75	61.2
104	Stewart IAP AGS	50.69	51.2	56.08	37.76	3.65
105	Pease International Trade Port AGS	50.62	44.47	62.12	35.33	33.8
106	Dane County Regional - Truax Field AGS	50.41	65.86	40.65	16.99	61.55
107	Harrisburg IAP AGS	50.31	56.64	51.56	11.19	69.5
108	Gen Mitchell IAP ARS	49.94	65.19	37.98	26.93	59.94
109	McEntire AGS	48.51	61.71	36.33	29.05	85.19
110	Charlotte/Douglas IAP AGS	48.25	63.42	38.04	12.47	81.48
111	Jacksonville IAP AGS	48.21	56	42.9	27.04	77.87
112	Mansfield Lahm MAP AGS	48.06	64.19	35.32	20.17	74.01
113	Youngstown-Warren Regional APT ARS	47.72	60.63	36.35	28.94	73.97
114	NAS New Orleans ARS	47.42	61.63	38.25	13.82	72.63
115	Savannah IAP AGS	47.07	59	36.99	24.63	84.65
116	Hector IAP AGS	46.78	59.6	37.43	20.05	72.6
117	Richmond IAP AGS	45.32	59.11	36.18	12.44	75.18
118	Springfield-Beckley MPT AGS	44.7	67.12	23.06	24.55	71.74
119	Niagara Falls IAP ARS	44.63	54.98	33.64	39.93	55.66
120	Dannelly Field AGS	44.06	65.89	23.12	20.17	85.51
121	Otis AGB	43.12	45.26	39.11	50.17	42.04
122	Keesler AFB	43.02	63.09	22.6	24.86	85.3
123	Bangor IAP AGS	42.68	40.25	42.64	48.67	63.61
124	Ewvra Sheppard AGS	42.59	59.27	27.36	21.46	73.39
125	Arnold AFS	42.15	70.13	7	47.37	89.61
126	Patrick AFB	41.56	50.29	28.31	50.05	66.83
127	New Castle County Airport AGS	41.41	55.29	32.16	14.43	47.53
128	Burlington IAP AGS	41.2	46.06	39.08	23.55	57.07
129	Yeager APT AGS	41.01	64.84	15.79	25.96	81.12
130	Willow Grove ARS, NAS Willow Grove Joint Reserve	40.94	54.02	33.48	12.05	39.74
131	Bradley IAP AGS	40.49	48.55	37.4	15.61	43.06
132	Duluth IAP AGS	40.43	56.14	24.58	27.4	66.75
133	Hancock Field AGS	39.44	51.58	23.11	44.63	66.32
134	Quonset State APT AGS	39.4	46.74	34.19	27.04	40.59
135	Barnes MPT AGS	39.35	48.39	31.9	26.65	47.17
136	Kulis AGS	36.28	33.64	46.74	12.09	8.01
137	F. S. Gabreski APT AGS	34.63	49.6	23.18	14.5	29.52
138	Schenectady County APT AGS	34.42	49.21	18.36	26.56	60.05
139	Martin State APT AGS	32.26	57.08	7.1	15.79	58.71
140	Hanscom AFB	32.23	45.77	23.36	8.47	25.42

Rank	Base	Tanker	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
141	Luis Munoz Marin IAP AGS	30.75	25.25	43.01	9.27	14.06
142	Atlantic City IAP AGS	30.34	23.51	36.93	31.71	41.33
143	Goodfellow AFB	7.08	0	5	29.25	82.66
144	Brooks City-Base	6.95	0	5	29.25	77.48
145	Malmstrom AFB	6.58	0	5	29.25	62.67
146	Francis E. Warren AFB	6.04	0	5	22.03	70.53
147	Schriever AFB	5.66	0	5	21.94	55.46
148	Rome Laboratory	5.01	0	5	13.51	63.1
149	Air Reserve Personnel Center (ARPC)	4.78	0	5	13.51	53.84
150	United States Air Force Academy	4.74	0	5	11.19	61.68
151	Cheyenne Mountain AFS	4.43	0	5	9.56	55.61
152	Bolling AFB	3.83	0	5	7.29	40.62
153	Onizuka AFS	3.31	0	5	8.11	16.85
154	Los Angeles AFB	2.84	0	5	1.56	23.81

Rank	Base	Space	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Schriever AFB	96.54	100	100	76.52	55.46
2	Vandenberg AFB	90.49	83	100	100	32.48
3	Beale AFB	86.96	74.76	100	100	42.78
4	Buckley AFB	84.96	72.24	100	88.9	53.78
5	Moody AFB	84.37	66.5	100	100	91.37
6	Tyndall AFB	84.36	66.5	100	100	90.98
7	Eglin AFB	84.35	66.5	100	100	90.39
8	Arnold AFS	84.33	66.5	100	100	89.61
9	Laughlin AFB	84.19	66.5	100	100	84.09
10	Ellsworth AFB	84.12	66.5	100	100	81.32
11	Barksdale AFB	84.01	66.5	100	99.03	80.79
12	Charleston AFB	83.98	66.5	100	100	75.49
13	Minot AFB	83.93	66.5	100	100	73.42
14	Mountain Home AFB	83.8	66.5	100	100	68.58
15	Malmstrom AFB	83.66	66.5	100	100	62.67
16	Little Rock AFB	82.99	66.5	100	86.97	88.12
17	Kirtland AFB	82.93	66.5	100	91	69.56
18	Grand Forks AFB	82.64	66.5	100	85.72	79.09
19	Eielson AFB	82.5	66.5	100	100	16.54
20	Elmendorf AFB	82.31	66.5	100	100	8.86
21	Holloman AFB	82.04	66.5	100	80.69	75.23
22	Goodfellow AFB	81.95	66.5	94.68	100	82.66
23	McGuire AFB	81.21	63.88	100	94	37.26
24	Francis E. Warren AFB	80.64	66.5	100	67.9	70.53
25	Hurlburt Field	80.19	66.5	100	59.2	87.18
26	Dyess AFB	79.98	66.5	100	59.45	77.64
27	Fairchild AFB	79.8	66.5	98.4	65.24	73.99
28	Offutt AFB	79.31	65.54	100	58.27	73.2
29	Columbus AFB	78.89	66.5	100	44.25	94.97
30	Robins AFB	77.9	54.94	97.44	100	87.45
31	Fort Smith Regional APT AGS	77.76	66.5	98.4	41.1	88.84
32	Nellis AFB	77.45	66.5	100	42.64	43.94
33	Davis-Monthan AFB	77.42	66.5	100	35.31	71.89
34	Sheppard AFB	77.28	66.5	100	31.93	80.04
35	Rome Laboratory	76.67	66.5	100	30	63.1
36	Luke AFB	76.46	66.5	100	26.48	68.92
37	Andersen AFB	76.39	66.5	100	43.03	0
38	Travis AFB	75.79	66.5	100	30.89	24.22
39	Shaw AFB	71.7	66.5	69.8	100	85.64
40	Hill AFB	70.93	38	100	100	77.82
41	Indian Springs AFS	67.24	66.5	73.79	49.31	43.94
42	Cannon AFB	66.56	66.5	74.56	31.93	73.61
43	Edwards AFB	65.84	30.26	100	94	40.87
44	Peterson AFB	63.95	66.5	71.6	21	61.91
45	Otis AGB	63.83	60.32	63.2	88	42.04
46	Brooks City-Base	61.03	16.5	100	100	77.48
47	Wright-Patterson AFB	58.78	16.5	100	78.39	74.09

Rank	Base	Space	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
48	Scott AFB	58.1	66.5	56.14	28.62	53.95
49	Seymour Johnson AFB	56.51	66.5	35.16	92.03	85.03
50	Hancock Field AGS	55.93	57.76	47.57	79.58	66.32
51	Atlantic City IAP AGS	55.53	66.5	36.4	88	41.33
52	Andrews AFB	53.96	16.5	100	38.28	41.74
53	Westover ARB	53.63	42.68	74	20.56	49.23
54	W. K. Kellogg APT AGS	53.29	66.5	42.4	35.38	62.57
55	McGee Tyson APT AGS	53.26	100	6.4	24.47	86.02
56	Grissom ARB	52.66	66.5	38.68	41.88	73.25
57	McConnell AFB	51.76	66.5	32	59.93	75.83
58	Whiteman AFB	50.56	66.5	28.92	61.14	74.42
59	Patrick AFB	49.37	83	13.5	39.2	66.83
60	Yeager APT AGS	48.7	66.5	34.4	18	81.12
61	Pease International Trade Port AGS	47.03	66.5	28.8	36.35	33.8
62	Greater Peoria Regional APT AGS	46.03	66.5	23.77	42.19	54.24
63	MacDill AFB	45.34	21.44	56.8	100	76.56
64	McEntire AGS	45.31	66.5	21.6	36.28	85.19
65	Pope AFB	45.3	66.5	23.04	30	86.08
66	Channel Islands AGS	44.22	66.5	26.4	20.9	23.21
67	McChord AFB	43.9	66.5	20	35.8	57.08
68	Boise Air Terminal AGS	43.37	66.5	18.02	33.38	78.4
69	Kulis AGS	42.62	66.5	24.61	16.2	8.01
70	Bangor IAP AGS	40.33	66.5	12.4	30	63.61
71	United States Air Force Academy	40.15	66.5	12.4	28.72	61.68
72	Altus AFB	39.82	66.5	2	63.8	80.99
73	Joe Foss Field AGS	39.59	66.5	9.16	32.51	77.92
74	Vance AFB	39.47	66.5	8.76	30.48	87.75
75	Capital APT AGS	39.12	66.5	8.6	35.31	57.09
76	Savannah IAP AGS	38.52	63.54	10.06	30	84.65
77	Hector IAP AGS	38.37	66.5	4.91	39.17	72.6
78	Tucson IAP AGS	38.33	66.5	6.32	33.02	72.7
79	Randolph AFB	38.25	16.5	56	54.62	78.51
80	Harrisburg IAP AGS	37.91	66.5	9.12	18	69.5
81	Forbes Field AGS	37.88	66.5	5.6	30.38	77.32
82	Stewart IAP AGS	37.38	66.5	9.6	27.17	3.65
83	Dover AFB	37.33	66.5	8	18	64.93
84	Lackland AFB	37.23	16.5	52.09	60.56	78.33
85	March ARB	37.22	66.5	11.12	8.77	45.41
86	Keesler AFB	37.19	66.5	3.55	30	85.3
87	Schenectady County APT AGS	37.17	66.5	7.12	21.28	60.05
88	Klamath Falls IAP AGS	37.15	66.5	4.4	30	69.01
89	Youngstown-Warren Regional APT ARS	37.07	66.5	5.73	22.49	73.97
90	Duluth IAP AGS	37.02	66.5	4.24	30	66.75
91	NAS New Orleans ARS	36.9	66.5	3.6	30	72.63
92	Maxwell AFB	36.78	66.5	2.4	30.48	85.68
93	Ewvra Sheppard AGS	36.76	66.5	3.24	30	73.39
94	Great Falls IAP AGS	36.64	66.5	3.6	30	62.23

Rank	Base	Space	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
95	Dannelly Field AGS	36.54	66.5	1.96	30	85.51
96	Key Field AGS	36.53	66.5	2.52	30	75.4
97	Toledo Express APT AGS	36.29	16.5	54	44.72	72.76
98	Sioux Gateway APT AGS	36.26	66.5	1.2	31.69	79.98
99	Fort Wayne IAP AGS	35.89	66.02	3.94	19.04	79.17
100	Jackson IAP AGS	35.71	66.5	0	30	84.66
101	Rosecrans Memorial APT AGS	35.63	66.5	0	30	81.65
102	Mansfield Lahm MAP AGS	35.44	66.5	0	30	74.01
102	Louisville IAP AGS	35.44	66.5	2.64	18	78.1
104	Lincoln MAP AGS	35.37	66.5	0	30	71.2
105	Cheyenne APT AGS	35.31	66.5	0	30	68.7
106	Hulman Regional APT AGS	35.22	66.5	2.28	16.2	82.24
107	Burlington IAP AGS	35.14	66.5	0.3	30	57.07
107	Dane County Regional - Truax Field AGS	35.14	66.5	2.19	21	61.55
109	Cheyenne Mountain AFS	35.13	66.5	2.4	21.48	55.61
110	Fresno Air Terminal AGS	35	66.5	5.79	8.35	46.99
111	Niagara Falls IAP ARS	34.62	66.5	2.02	18.02	55.66
112	Springfield-Beckley MPT AGS	34.48	66.5	0	20.97	71.74
113	Birmingham IAP AGS	33.63	57	7.2	24.66	77.96
114	Reno-Tahoe IAP AGS	33.57	66.5	0.42	16.2	47.47
115	Tinker AFB	33.51	23.36	35.93	57.03	85.8
116	Quonset State APT AGS	33.5	66.5	0	18.97	40.59
117	Langley AFB	33.19	16.5	48.18	36.83	77.2
118	Des Moines IAP AGS	33.18	50.72	11.59	31.15	76.75
119	Phoenix Sky Harbor IAP AGS	33.05	66.5	0	7.52	68.42
120	Luis Munoz Marin IAP AGS	32.74	66.5	0	18	14.06
121	Rickenbacker IAP AGS	28.18	50	3.1	21.14	71.11
122	Hickam AFB	28.01	16.5	41.4	32.08	1.12
123	Barnes MPT AGS	23.61	42.72	1.2	22.83	47.17
124	Onizuka AFS	21.43	41.76	0	18	16.85
125	Selfridge ANGB	21.35	16.5	26.12	18.58	42.51
126	Hanscom AFB	21.1	16.5	26.3	19.64	25.42
127	Homestead ARS	20.62	16.5	19.2	37.24	53.65
128	Will Rogers World APT AGS	20	23.36	9.6	31.45	84.8
129	Ellington Field AGS	19.75	16.5	4.42	88	61.2
129	Martin State APT AGS	19.75	16.5	21.2	18.92	58.71
131	Dobbins ARB	18.05	16.5	16.8	18	67.58
132	Charlotte/Douglas IAP AGS	15.25	16.5	8.63	20.35	81.48
133	Pittsburgh IAP ARS	15.01	16.5	9.17	18.72	69.59
134	Jacksonville IAP AGS	14.96	16.5	5.6	30.97	77.87
135	Richmond IAP AGS	13.74	16.5	4.8	22.83	75.18
136	Tulsa IAP AGS	13.34	17.74	0.37	30	81.03
137	Moffett Federal Field AGS	13.32	16.5	7.6	21.91	15.79
138	Bradley IAP AGS	12.77	16.5	5.44	18.42	43.06
139	Nashville IAP AGS	12.69	16.5	0.32	30	78.64
140	Pittsburgh IAP AGS	12.61	16.5	3.6	18	69.3
141	Portland IAP AGS	12.15	16.5	2.32	21	60.13

Rank	Base	Space	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
142	Salt Lake City IAP AGS	12.13	16.5	1.04	23.17	71.72
143	Air Reserve Personnel Center (ARPC)	11.94	16.5	0	30	53.84
144	Willow Grove ARS, NAS Willow Grove Joint Reserve	11.62	16.5	2.04	21.86	39.74
145	Memphis IAP AGS	11.28	16.5	0	18	75.57
146	New Castle County Airport AGS	11.26	16.5	1.2	19.83	47.53
147	Carswell ARS, NAS Fort Worth Joint Reserve	11.21	16.5	0	18	72.7
148	Gen Mitchell IAP ARS	11.05	16.5	0.83	16.2	59.94
149	Lambert - St. Louis IAP AGS	10.88	16.5	0	18	59.7
150	Gen Mitchell IAP AGS	10.87	16.5	0	18	59.38
151	Minn/St Paul IAP ARS	10.67	16.5	0	18.9	47.69
152	Bolling AFB	10.61	16.5	0.91	16.2	40.62
153	F. S. Gabreski APT AGS	10.46	16.5	0.8	18	29.52
154	Los Angeles AFB	8.54	16.5	0	3.46	23.81

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2011
 Payback Year : Immediate

NPV in 2025(\$K): -1,457,237
 1-Time Cost(\$K): 188,949

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	7,266	80,738	0	0	0	0	88,005	0
Person	0	0	0	-29,117	-75,782	-75,782	-180,681	-75,782
Overhd	-6,368	-8,280	-13,118	-17,544	1,012	-34,970	-79,268	-71,977
Moving	8,918	2,408	-301	17,978	575	8	29,586	0
Missio	0	0	0	0	0	0	0	0
Other	2,102	730	1,728	17,626	3,143	2,710	28,041	2,710
TOTAL	11,918	75,597	-11,691	-11,057	-71,051	-108,034	-114,317	-145,048

	2006	2007	2008	2009	2010	2011	Total
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POSITIONS ELIMINATED							
Off	0	0	0	53	0	0	53
Enl	0	0	0	703	0	0	703
Civ	0	0	0	204	0	0	204
TOT	0	0	0	960	0	0	960

POSITIONS REALIGNED							
Off	0	0	0	229	0	0	229
Enl	0	0	0	1,507	0	0	1,507
Stu	0	0	0	0	0	0	0
Civ	0	0	0	451	0	0	451
TOT	0	0	0	2,187	0	0	2,187

Summary:

 Peterson (AFSPC) holding 27 enlisted positions possibly destined for Cavalier AFS Security Forces.

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	7,266	80,738	0	0	0	0	88,005	0
Person	0	0	0	12,818	5,211	5,211	23,240	5,211
Overhd	3,849	4,717	4,047	9,847	32,192	8,958	63,610	8,223
Moving	9,454	2,810	0	25,520	575	8	38,367	0
Missio	0	0	0	0	0	0	0	0
Other	2,102	730	1,728	17,626	3,143	2,710	28,041	2,710
TOTAL	22,672	88,996	5,774	65,812	41,122	16,887	241,263	16,145

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	41,935	80,993	80,993	203,921	80,993
Overhd	10,218	12,996	17,164	27,391	31,180	43,928	142,878	80,200
Moving	536	402	301	7,542	0	0	8,781	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	10,754	13,398	17,465	76,869	112,173	124,921	355,581	161,193

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.05)

Data As Of 2/10/2005 1:57:44 PM, Report Created 2/10/2005 8:49:46 PM

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Grand Forks AFB	2,423	0	-2,423	-100%
McConnell AFB	3,602	4,070	468	13%
BASE X (AIR FORCE)	2,940	3,251	311	11%
MacDill AFB	6,421	6,410	-11	0%
Scott AFB	10,155	10,234	79	1%
Seymour Johnson AFB	4,926	5,270	344	7%
Hickam AFB	6,183	6,428	245	4%
Peterson AFB	6,934	6,961	27	0%
TOTAL	43,584	42,624	-960	-2%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Grand Forks AFB	2,615,000	0	-2,615,000	-100%	1,079
McConnell AFB	2,750,000	2,752,519	2,519	0%	5
BASE X (AIR FORCE)	1,946,305	1,946,305	0	0%	0
MacDill AFB	3,356,000	3,543,050	187,050	6%	-17,004
Scott AFB	3,615,000	3,616,618	1,618	0%	20
Seymour Johnson AFB	2,537,000	2,631,172	94,172	4%	274
Hickam AFB	3,917,000	3,965,740	48,740	1%	199
Peterson AFB	2,544,000	2,549,957	5,957	0%	221
TOTAL	23,280,305	21,005,361	-2,274,944	-10%	2,370

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Grand Forks AFB	22,934,741	0	-22,934,741	-100%	9,465
McConnell AFB	22,081,991	23,639,780	1,557,789	7%	3,329
BASE X (AIR FORCE)	18,427,877	19,387,534	959,657	5%	3,086
MacDill AFB	34,252,885	34,213,027	-39,858	0%	3,623
Scott AFB	38,392,506	38,622,506	230,000	1%	2,911
Seymour Johnson AFB	20,809,460	21,708,989	899,529	4%	2,615
Hickam AFB	100,545,984	103,219,208	2,673,225	3%	10,911
Peterson AFB	65,496,000	65,673,442	177,442	0%	6,572
TOTAL	322,941,444	306,464,487	-16,476,957	-5%	17,163

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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Grand Forks AFB	12,630,000	0	-12,630,000	-100%	5,212
McConnell AFB	12,276,000	12,279,174	3,174	0%	7
BASE X (AIR FORCE)	8,286,201	8,286,201	0	0%	0
MacDill AFB	15,478,000	16,000,381	522,381	3%	-47,489
Scott AFB	22,612,000	22,647,457	35,457	0%	449
Seymour Johnson AFB	7,921,000	8,136,635	215,635	3%	627
Hickam AFB	32,221,000	32,429,223	208,223	1%	850
Peterson AFB	8,276,000	8,289,726	13,726	0%	508
TOTAL	119,700,201	108,068,798	-11,631,402	-10%	12,116

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Grand Forks AFB	10,217,876	0	-10,217,876	-100%	4,217
McConnell AFB	10,227,223	10,230,008	2,785	0%	6
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
MacDill AFB	9,661,355	9,973,149	311,793	3%	-28,345
Scott AFB	16,883,636	16,904,446	20,810	0%	263
Seymour Johnson AFB	7,104,876	7,324,735	219,859	3%	639
Hickam AFB	20,203,488	20,363,157	159,669	1%	652
Peterson AFB	8,749,479	8,761,876	12,397	0%	459
TOTAL	89,957,542	80,466,980	-9,490,562	-11%	9,886

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Grand Forks AFB	45,782,617	0	-45,782,617	-100%	18,895
McConnell AFB	44,585,214	46,148,962	1,563,748	4%	3,341
BASE X (AIR FORCE)	33,623,686	34,583,343	959,657	3%	3,086
MacDill AFB	59,392,241	60,186,557	794,316	1%	-72,210
Scott AFB	77,888,143	78,174,410	286,267	0%	3,624
Seymour Johnson AFB	35,835,336	37,170,360	1,335,024	4%	3,881
Hickam AFB	152,970,471	156,011,588	3,041,117	2%	12,413
Peterson AFB	82,521,479	82,725,045	203,565	0%	7,539
TOTAL	532,599,187	495,000,265	-37,598,922	-7%	39,165

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Grand Forks AFB	1,236,363,000	0	-1,236,363,000	-100%	510,261
McConnell AFB	1,237,494,000	1,237,831,000	337,000	0%	720
BASE X (AIR FORCE)	836,062,558	836,062,558	0	0%	0
MacDill AFB	1,169,024,000	1,206,751,000	37,727,000	3%	-3,429,727
Scott AFB	2,042,920,000	2,045,438,000	2,518,000	0%	31,873
Seymour Johnson AFB	859,690,000	886,293,000	26,603,000	3%	77,334

Hickam AFB	2,444,622,000	2,463,942,000	19,320,000	1%	78,857
Peterson AFB	1,058,687,000	1,060,187,000	1,500,000	0%	55,555
-----	-----	-----	-----	-----	-----
TOTAL	10,884,862,558	9,736,504,558	-1,148,358,000	-11%	1,196,206

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.05) - Page 1/27
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Department : usaf
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 Option Pkg Name: Grand Forks
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	7,266	80,738	0	0	0	0	88,005
O&M							
CIV SALARY							
Civ RIF	0	0	0	3,333	0	0	3,333
Civ Retire	0	0	0	649	0	0	649
CIV MOVING							
Per Diem	0	0	0	1,575	0	0	1,575
POV Miles	0	0	0	108	0	0	108
Home Purch	0	0	0	4,995	0	0	4,995
HHG	0	0	0	2,125	0	0	2,125
Misc	0	0	0	389	0	0	389
House Hunt	0	0	0	1,240	0	0	1,240
PPP	0	0	0	1,491	0	0	1,491
RITA	0	0	0	2,326	0	0	2,326
FREIGHT							
Packing	0	0	0	128	0	0	128
Freight	252	0	0	1,082	0	0	1,334
Vehicles	59	0	0	0	0	0	59
Unemployment	0	0	0	258	0	0	258
OTHER							
Info Tech	0	2,810	0	2,322	575	0	5,707
Prog Manage	3,849	2,887	2,165	1,624	979	734	12,239
Supt Contrac	0	0	0	0	22,778	0	22,778
Mothball	0	103	155	0	212	0	471
1-Time Move	9,143	0	0	0	0	8	9,151
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	952	0	0	952
POV Miles	0	0	0	503	0	0	503
HHG	0	0	0	4,626	0	0	4,626
Misc	0	0	0	1,659	0	0	1,659
OTHER							
Elim PCS	0	0	0	3,366	0	0	3,366
OTHER							
HAP / RSE	0	0	0	1,308	0	0	1,308
Environmental	2,102	338	0	0	0	0	2,440
Misn Contract	0	0	0	0	0	0	0

1-Time Other	0	99	994	14,209	433	0	15,735
TOTAL ONE-TIME	22,672	86,976	3,315	50,267	24,977	742	188,949

Department : usaf
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	998	998	998	998	998	4,993	998
Recap	0	727	727	727	727	727	3,636	727
BOS	0	0	0	6,498	6,498	6,498	19,493	6,498
Civ Salary	0	0	0	513	513	513	1,539	513
TRICARE	0	293	734	2,110	2,710	2,710	8,558	2,710
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	4,698	4,698	4,698	14,095	4,698
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,019	2,460	15,545	16,145	16,145	52,314	16,145
TOTAL COST	22,672	88,996	5,774	65,812	41,122	16,887	241,263	16,145
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	536	402	301	4,310	0	0	5,549	
MIL PERSONNEL								
Mil Moving	0	0	0	3,232	0	0	3,232	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	536	402	301	7,542	0	0	8,781	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	34,378
O&M								
Sustainment	0	2,779	6,946	6,946	10,735	10,735	38,143	12,630
Recap	10,218	10,218	10,218	10,218	10,218	10,218	61,307	10,218
BOS	0	0	0	10,227	10,227	22,974	43,429	22,974
Civ Salary	0	0	0	6,849	13,632	13,632	34,113	13,632
MIL PERSONNEL								
Off Salary	0	0	0	3,312	6,623	6,623	16,559	6,623
Enl Salary	0	0	0	28,963	57,926	57,926	144,816	57,926
House Allow	0	0	0	2,811	2,811	2,811	8,433	2,811
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10,218	12,996	17,164	69,327	112,173	124,921	346,800	161,193
TOTAL SAVINGS	10,754	13,398	17,465	76,869	112,173	124,921	355,581	161,193

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	7,266	80,738	0	0	0	0	88,005	
O&M								
Civ Retir/RIF	0	0	0	3,982	0	0	3,982	
Civ Moving	311	0	0	15,458	0	0	15,769	
Info Tech	0	2,810	0	2,322	575	0	5,707	
Other	12,456	2,589	2,020	-2,428	23,969	742	39,348	
MIL PERSONNEL								
Mil Moving	0	0	0	7,874	0	0	7,874	
OTHER								
HAP / RSE	0	0	0	1,308	0	0	1,308	
Environmental	2,102	338	0	0	0	0	2,440	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	99	994	14,209	433	0	15,735	
TOTAL ONE-TIME	22,136	86,574	3,014	42,725	24,977	742	177,728	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	-34,378
O&M								
Sustainment	0	-1,780	-5,948	-5,948	-9,737	-9,737	-33,150	-11,631
Recap	-10,218	-9,490	-9,490	-9,490	-9,490	-9,490	-57,671	-9,490
BOS	0	0	0	-3,729	-3,729	-16,477	-23,936	-16,477
Civ Salary	0	0	0	-6,336	-13,119	-13,119	-32,574	-13,119
TRICARE	0	293	734	2,110	2,710	2,710	8,558	2,710
MIL PERSONNEL								
Mil Salary	0	0	0	-32,275	-64,550	-64,550	-161,375	-64,550
House Allow	0	0	0	1,887	1,887	1,887	5,661	1,887
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-10,218	-10,977	-14,704	-53,782	-96,028	-108,776	-294,486	-145,048
TOTAL NET COST	11,918	75,597	-11,691	-11,057	-71,051	-108,034	-114,317	-145,048

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 Option Pkg Name: Grand Forks
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Base: Grand Forks AFB, ND (JFSD)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	2,525	0	0	2,525
Civ Retire	0	0	0	408	0	0	408
CIV MOVING							
Per Diem	0	0	0	874	0	0	874
POV Miles	0	0	0	59	0	0	59
Home Purch	0	0	0	2,425	0	0	2,425
HHG	0	0	0	1,101	0	0	1,101
Misc	0	0	0	209	0	0	209
House Hunt	0	0	0	683	0	0	683
PPP	0	0	0	1,491	0	0	1,491
RITA	0	0	0	1,190	0	0	1,190
FREIGHT							
Packing	0	0	0	91	0	0	91
Freight	252	0	0	759	0	0	1,011
Vehicles	59	0	0	0	0	0	59
Unemployment	0	0	0	196	0	0	196
OTHER							
Info Tech	0	0	0	293	0	0	293
Prog Manage	3,094	2,320	1,740	1,305	979	734	10,173
Supt Contrac	0	0	0	0	22,778	0	22,778
Mothball	0	103	155	0	212	0	471
1-Time Move	49	0	0	0	0	8	57
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	791	0	0	791
POV Miles	0	0	0	393	0	0	393
HHG	0	0	0	3,312	0	0	3,312
Misc	0	0	0	1,254	0	0	1,254
OTHER							
Elim PCS	0	0	0	3,366	0	0	3,366
OTHER							
HAP / RSE	0	0	0	1,308	0	0	1,308
Environmental	1,115	0	0	0	0	0	1,115
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	433	0	433
TOTAL ONE-TIME	4,569	2,424	1,896	24,034	24,402	742	58,067

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 Option Pkg Name: Grand Forks
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Base: Grand Forks AFB, ND (JFSD)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	293	734	734	1,334	1,334	4,430	1,334
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	293	734	734	1,334	1,334	4,430	1,334
TOTAL COSTS	4,569	2,717	2,629	24,768	25,736	2,077	62,497	1,334
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	2,416	0	0	2,416	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	2,416	0	0	2,416	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	34,378
O&M								
Sustainment	0	2,779	6,946	6,946	10,735	10,735	38,143	12,630
Recap	10,218	10,218	10,218	10,218	10,218	10,218	61,307	10,218
BOS	0	0	0	10,187	10,187	22,935	43,309	22,935
Civ Salary	0	0	0	6,782	13,565	13,565	33,912	13,565
MIL PERSONNEL								
Off Salary	0	0	0	3,312	6,623	6,623	16,559	6,623
Enl Salary	0	0	0	28,963	57,926	57,926	144,816	57,926
House Allow	0	0	0	2,772	2,772	2,772	8,315	2,772
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10,218	12,996	17,164	69,181	112,027	124,775	346,361	161,047

TOTAL SAVINGS	10,218	12,996	17,164	71,597	112,027	124,775	348,778	161,047
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Department : usaf
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Base: Grand Forks AFB, ND (JFSD)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	2,933	0	0	2,933	
Civ Moving	311	0	0	8,883	0	0	9,194	
Info Tech	0	0	0	293	0	0	293	
Other	3,143	2,424	1,896	1,501	23,969	742	33,674	
MIL PERSONNEL								
Mil Moving	0	0	0	6,700	0	0	6,700	
OTHER								
HAP / RSE	0	0	0	1,308	0	0	1,308	
Environmental	1,115	0	0	0	0	0	1,115	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	433	0	433	
TOTAL ONE-TIME	4,569	2,424	1,896	21,618	24,402	742	55,651	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	-34,378
O&M								
Sustainment	0	-2,779	-6,946	-6,946	-10,735	-10,735	-38,143	-12,630
Recap	-10,218	-10,218	-10,218	-10,218	-10,218	-10,218	-61,307	-10,218
BOS	0	0	0	-10,187	-10,187	-22,935	-43,309	-22,935
Civ Salary	0	0	0	-6,782	-13,565	-13,565	-33,912	-13,565
TRICARE	0	293	734	734	1,334	1,334	4,430	1,334
MIL PERSONNEL								
Mil Salary	0	0	0	-32,275	-64,550	-64,550	-161,375	-64,550
House Allow	0	0	0	-2,772	-2,772	-2,772	-8,315	-2,772
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-10,218	-12,703	-16,430	-68,447	-110,693	-123,440	-341,931	-159,713
TOTAL NET COST	-5,649	-10,279	-14,535	-46,828	-86,291	-122,698	-286,281	-159,713

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	28	309	0	0	0	0	337
O&M							
CIV SALARY							
Civ RIFs	0	0	0	574	0	0	574
Civ Retire	0	0	0	168	0	0	168
CIV MOVING							
Per Diem	0	0	0	548	0	0	548
POV Miles	0	0	0	35	0	0	35
Home Purch	0	0	0	1,780	0	0	1,780
HHG	0	0	0	686	0	0	686
Misc	0	0	0	131	0	0	131
House Hunt	0	0	0	425	0	0	425
PPP	0	0	0	0	0	0	0
RITA	0	0	0	818	0	0	818
FREIGHT							
Packing	0	0	0	10	0	0	10
Freight	0	0	0	84	0	0	84
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	44	0	0	44
OTHER							
Info Tech	0	0	0	33	0	0	33
Prog Manage	211	158	119	89	0	0	577
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	4,370	0	0	0	0	0	4,370
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	15	0	0	15
POV Miles	0	0	0	9	0	0	9
HHG	0	0	0	94	0	0	94
Misc	0	0	0	32	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	257	138	0	0	0	0	395
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,866	605	119	5,576	0	0	11,167

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	3	3	3	3	3	16	3
Recap	0	3	3	3	3	3	14	3
BOS	0	0	0	1,558	1,558	1,558	4,673	1,558
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	1,366	1,366	1,366	4,097	1,366
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,270	2,270	2,270	6,810	2,270
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6	6	5,199	5,199	5,199	15,610	5,199
TOTAL COSTS	4,866	611	125	10,776	5,199	5,199	26,777	5,199
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	74	0	0	74	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	74	0	0	74	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	9	9	9	26	9
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	9	9	9	26	9

TOTAL SAVINGS

0

0

0

83

9

9

101

9

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	28	309	0	0	0	0	337	
O&M								
Civ Retir/RIF	0	0	0	742	0	0	742	
Civ Moving	0	0	0	4,519	0	0	4,519	
Info Tech	0	0	0	33	0	0	33	
Other	4,581	158	119	133	0	0	4,991	
MIL PERSONNEL								
Mil Moving	0	0	0	75	0	0	75	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	257	138	0	0	0	0	395	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,866	605	119	5,502	0	0	11,092	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	3	3	3	3	3	16	3
Recap	0	3	3	3	3	3	14	3
BOS	0	0	0	1,558	1,558	1,558	4,673	1,558
Civ Salary	0	0	0	-9	-9	-9	-26	-9
TRICARE	0	0	0	1,366	1,366	1,366	4,097	1,366
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,270	2,270	2,270	6,810	2,270
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6	6	5,191	5,191	5,191	15,584	5,191
TOTAL NET COST	4,866	611	125	10,693	5,191	5,191	26,676	5,191

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	234	0	0	234
Civ Retire	0	0	0	73	0	0	73
CIV MOVING							
Per Diem	0	0	0	131	0	0	131
POV Miles	0	0	0	12	0	0	12
Home Purch	0	0	0	707	0	0	707
HHG	0	0	0	312	0	0	312
Misc	0	0	0	44	0	0	44
House Hunt	0	0	0	115	0	0	115
PPP	0	0	0	0	0	0	0
RITA	0	0	0	283	0	0	283
FREIGHT							
Packing	0	0	0	26	0	0	26
Freight	0	0	0	233	0	0	233
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	18	0	0	18
OTHER							
Info Tech	0	0	0	82	0	0	82
Prog Manage	536	402	301	226	0	0	1,466
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	143	0	0	143
POV Miles	0	0	0	99	0	0	99
HHG	0	0	0	1,204	0	0	1,204
Misc	0	0	0	367	0	0	367
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	536	402	301	4,310	0	0	5,549

TOTAL SAVINGS

536

402

301

5,039

0

0

6,278

0

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	307	0	0	307	
Civ Moving	0	0	0	1,863	0	0	1,863	
Info Tech	0	0	0	82	0	0	82	
Other	0	0	0	-4,066	0	0	7,032	
MIL PERSONNEL								
Mil Moving	0	0	0	1,084	0	0	1,084	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	-729	0	0	-729	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	960	960	960	2,879	960
Civ Salary	0	0	0	439	439	439	1,318	439
TRICARE	0	0	0	-681	-681	-681	-2,042	-681
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	118	118	118	353	118
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	836	836	836	2,508	836
TOTAL NET COST	0	0	0	106	836	836	1,779	836

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,115	34,612	0	0	0	0	37,727
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	21	0	0	21
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	82	0	0	82
HHG	0	0	0	26	0	0	26
Misc	0	0	0	5	0	0	5
House Hunt	0	0	0	16	0	0	16
PPP	0	0	0	0	0	0	0
RITA	0	0	0	35	0	0	35
FREIGHT							
Packing	0	0	0	1	0	0	1
Freight	0	0	0	6	0	0	6
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	826	0	1,713	0	0	2,539
Prog Manage	8	6	5	4	0	0	23
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	69	0	0	0	0	0	69
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	3	0	0	3
POV Miles	0	0	0	2	0	0	2
HHG	0	0	0	16	0	0	16
Misc	0	0	0	6	0	0	6
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	168	0	0	0	0	0	168
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	11,359	0	0	11,359
TOTAL ONE-TIME	3,361	35,444	5	13,295	0	0	52,105

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	522	522	522	522	522	2,612	522
Recap	0	312	312	312	312	312	1,559	312
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	834	834	834	834	834	4,171	834

TOTAL COSTS 3,361 36,278 839 14,130 834 834 56,276 834

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	12	0	0	12	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	12	0	0	12	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	40	40	40	119	40
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	39	39	39	118	39
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	79	79	79	238	79

TOTAL SAVINGS

0

0

0

91

79

79

250

79

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,115	34,612	0	0	0	0	37,727	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	193	0	0	193	
Info Tech	0	826	0	1,713	0	0	2,539	
Other	77	6	5	4	0	0	92	
MIL PERSONNEL								
Mil Moving	0	0	0	14	0	0	14	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	168	0	0	0	0	0	168	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	11,359	0	0	11,359	
TOTAL ONE-TIME	3,361	35,444	5	13,283	0	0	52,093	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	522	522	522	522	522	2,612	522
Recap	0	312	312	312	312	312	1,559	312
BOS	0	0	0	-40	-40	-40	-119	-40
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-39	-39	-39	-118	-39
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	834	834	755	755	755	3,933	755
TOTAL NET COST	3,361	36,278	839	14,038	755	755	56,026	755

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	208	2,310	0	0	0	0	2,518
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	264	0	201	0	0	465
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	153	0	0	0	0	0	153
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	50	0	0	0	0	50
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	99	35	0	0	0	134
TOTAL ONE-TIME	361	2,723	35	201	0	0	3,320

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	35	35	35	35	35	177	35
Recap	0	21	21	21	21	21	104	21
BOS	0	0	0	230	230	230	690	230
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	133	133	133	401	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	166	166	166	498	166
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	56	56	586	586	586	1,870	586
TOTAL COSTS	361	2,779	91	787	586	586	5,190	586
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	47	47	47	140	47
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	47	47	47	140	47

TOTAL SAVINGS

0

0

0

47

47

47

140

47

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	208	2,310	0	0	0	0	2,518	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	264	0	201	0	0	465	
Other	153	0	0	0	0	0	153	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	50	0	0	0	0	50	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	99	35	0	0	0	134	
TOTAL ONE-TIME	361	2,723	35	201	0	0	3,320	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	35	35	35	35	35	177	35
Recap	0	21	21	21	21	21	104	21
BOS	0	0	0	230	230	230	690	230
Civ Salary	0	0	0	-47	-47	-47	-140	-47
TRICARE	0	0	0	133	133	133	401	133
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	166	166	166	498	166
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	56	56	539	539	539	1,730	539
TOTAL NET COST	361	2,779	91	740	539	539	5,050	539

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Seymour Johnson AFB, NC (VKAG)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,196	24,406	0	0	0	0	26,603
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	916	0	0	242	0	1,158
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	4,468	0	0	0	0	0	4,468
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	150	0	0	0	0	431
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	959	2,000	0	0	2,959
TOTAL ONE-TIME	6,945	25,472	959	2,000	242	0	35,619

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Seymour Johnson AFB, NC (VKAG)									
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	----	----	----	----	----	----	-----	-----	-----
O&M									
Sustainment	0	216	216	216	216	216	1,078	216	
Recap	0	220	220	220	220	220	1,099	220	
BOS	0	0	0	899	899	899	2,698	899	
Civ Salary	0	0	0	0	0	0	0	0	
TRICARE	0	0	0	234	234	234	703	234	
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	
Enl Salary	0	0	0	0	0	0	0	0	
House Allow	0	0	0	847	847	847	2,541	847	
OTHER									
Mission Activ	0	0	0	0	0	0	0	0	
Misc Recur	0	0	0	0	0	0	0	0	
TOTAL RECUR	0	435	435	2,416	2,416	2,416	8,120	2,416	
TOTAL COSTS	6,945	25,908	1,394	4,416	2,658	2,416	43,739	2,416	
ONE-TIME SAVES									
-----(\$K)-----	----	----	----	----	----	----	Total	-----	
CONSTRUCTION									
MILCON	0	0	0	0	0	0	0	0	
O&M									
1-Time Move	0	0	0	0	0	0	0	0	
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0	0	
OTHER									
Environmental	0	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	0	
RECURRINGSAVES									
-----(\$K)-----	----	----	----	----	----	----	Total	-----	
FAM HOUSE OPS	0	0	0	0	0	0	0	0	
O&M									
Sustainment	0	0	0	0	0	0	0	0	
Recap	0	0	0	0	0	0	0	0	
BOS	0	0	0	0	0	0	0	0	
Civ Salary	0	0	0	11	11	11	34	11	
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	
Enl Salary	0	0	0	0	0	0	0	0	
House Allow	0	0	0	0	0	0	0	0	
OTHER									
Procurement	0	0	0	0	0	0	0	0	
Mission Activ	0	0	0	0	0	0	0	0	
Misc Recur	0	0	0	0	0	0	0	0	
TOTAL RECUR	0	0	0	11	11	11	34	11	

TOTAL SAVINGS

0

0

0

11

11

11

34

11

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Seymour Johnson AFB, NC (VKAG)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,196	24,406	0	0	0	0	26,603	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	916	0	0	242	0	1,158	
Other	4,468	0	0	0	0	0	4,468	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	150	0	0	0	0	431	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	959	2,000	0	0	2,959	
TOTAL ONE-TIME	6,945	25,472	959	2,000	242	0	35,619	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	216	216	216	216	216	1,078	216
Recap	0	220	220	220	220	220	1,099	220
BOS	0	0	0	899	899	899	2,698	899
Civ Salary	0	0	0	-11	-11	-11	-34	-11
TRICARE	0	0	0	234	234	234	703	234
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	847	847	847	2,541	847
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	435	435	2,405	2,405	2,405	8,086	2,405
TOTAL NET COST	6,945	25,908	1,394	4,405	2,647	2,405	43,705	2,405

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,595	17,725	0	0	0	0	19,320
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	804	0	0	333	0	1,137
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	34	0	0	0	0	0	34
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	0	0	0	0	0	281
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	850	0	0	850
TOTAL ONE-TIME	1,910	18,529	0	850	333	0	21,622

TOTAL SAVINGS

0

0

0

0

0

0

0

0

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,595	17,725	0	0	0	0	19,320	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	804	0	0	333	0	1,137	
Other	34	0	0	0	0	0	34	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	0	0	0	0	0	281	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	850	0	0	850	
TOTAL ONE-TIME	1,910	18,529	0	850	333	0	21,622	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	208	208	208	208	208	1,041	208
Recap	0	160	160	160	160	160	798	160
BOS	0	0	0	2,673	2,673	2,673	8,020	2,673
Civ Salary	0	0	0	73	73	73	221	73
TRICARE	0	0	0	253	253	253	761	253
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,183	1,183	1,183	3,550	1,183
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	368	368	4,551	4,551	4,551	14,390	4,551
TOTAL NET COST	1,910	18,897	368	5,401	4,884	4,551	36,012	4,551

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	124	1,376	0	0	0	0	1,500
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	124	1,376	0	0	0	0	1,500

TOTAL SAVINGS

0

0

0

0

0

0

0

0

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	124	1,376	0	0	0	0	1,500	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	124	1,376	0	0	0	0	1,500	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	14	14	14	14	14	69	14
Recap	0	12	12	12	12	12	62	12
BOS	0	0	0	177	177	177	532	177
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	70	70	70	209	70
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	114	114	114	342	114
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	26	26	387	387	387	1,215	387
TOTAL NET COST	124	1,402	26	387	387	387	2,715	387

COBRA ECONOMIC IMPACT REPORT (COBRA v6.05)

Data As Of 2/10/2005 1:57:44 PM, Report Created 2/10/2005 8:49:46 PM

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Grand Forks AFB, ND (JFSD)							
	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0

Jobs Lost-Mil	0	0	0	2,010	0	0	2,010
NET CHANGE-Mil	0	0	0	-2,010	0	0	-2,010
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	413	0	0	413
NET CHANGE-Civ	0	0	0	-413	0	0	-413
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	651	0	0	651
Jobs Lost-Mil	0	0	0	32	0	0	32
NET CHANGE-Mil	0	0	0	619	0	0	619
Jobs Gained-Civ	0	0	0	23	0	0	23
Jobs Lost-Civ	0	0	0	174	0	0	174
NET CHANGE-Civ	0	0	0	-151	0	0	-151
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	469	0	0	469
Jobs Lost-Mil	0	0	0	444	0	0	444
NET CHANGE-Mil	0	0	0	25	0	0	25
Jobs Gained-Civ	0	0	0	349	0	0	349
Jobs Lost-Civ	0	0	0	63	0	0	63
NET CHANGE-Civ	0	0	0	286	0	0	286
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MacDill AFB, FL (NVZR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	6	0	0	6
NET CHANGE-Mil	0	0	0	-6	0	0	-6
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	5	0	0	5
NET CHANGE-Civ	0	0	0	-5	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : usaf
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Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	34	0	0	34
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	34	0	0	34
Jobs Gained-Civ	0	0	0	45	0	0	45
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	45	0	0	45
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	319	0	0	319
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	319	0	0	319
Jobs Gained-Civ	0	0	0	25	0	0	25
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	25	0	0	25
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	236	0	0	236
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	236	0	0	236
Jobs Gained-Civ	0	0	0	9	0	0	9
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	9	0	0	9
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	27	0	0	27
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	27	0	0	27
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.05)

Data As Of 2/10/2005 1:57:44 PM, Report Created 2/10/2005 8:49:46 PM

Department : usaf
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Grand Forks AFB, ND (JFSD)	Closes in FY 2011
McConnell AFB, KS (PRQE)	Realignment
BASE X (AIR FORCE), US (xusaf)	Realignment
MacDill AFB, FL (NVZR)	Realignment
Scott AFB, IL (VDYD)	Realignment
Seymour Johnson AFB, NC (VKAG)	Realignment
Hickam AFB, HI (KNMD)	Realignment
Peterson AFB, CO (TDKA)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Grand Forks AFB, ND (JFSD)	McConnell AFB, KS (PRQE)	795 mi
Grand Forks AFB, ND (JFSD)	BASE X (AIR FORCE), US (xusaf)	1,354 mi
Grand Forks AFB, ND (JFSD)	MacDill AFB, FL (NVZR)	1,860 mi
Grand Forks AFB, ND (JFSD)	Scott AFB, IL (VDYD)	880 mi
Grand Forks AFB, ND (JFSD)	Seymour Johnson AFB, NC (VKAG)	1,578 mi
Grand Forks AFB, ND (JFSD)	Hickam AFB, HI (KNMD)	3,785 mi*
Grand Forks AFB, ND (JFSD)	Peterson AFB, CO (TDKA)	958 mi
McConnell AFB, KS (PRQE)	BASE X (AIR FORCE), US (xusaf)	1,354 mi
BASE X (AIR FORCE), US (xusaf)	MacDill AFB, FL (NVZR)	1,354 mi
BASE X (AIR FORCE), US (xusaf)	Scott AFB, IL (VDYD)	1,354 mi
BASE X (AIR FORCE), US (xusaf)	Seymour Johnson AFB, NC (VKAG)	1,354 mi
BASE X (AIR FORCE), US (xusaf)	Hickam AFB, HI (KNMD)	0 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Grand Forks AFB, ND (JFSD) to McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	44	0	0
Enlisted Positions:	0	0	0	274	0	0
Civilian Positions:	0	0	0	16	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	24	0	0	0	0	0
Suppt Eqpt (tons):	48	0	0	0	0	0
Military Light Vehicles:	5	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : usaf
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Grand Forks AFB, ND (JFSD) to BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	46	0	0
Enlisted Positions:	0	0	0	385	0	0
Civilian Positions:	0	0	0	170	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Grand Forks AFB, ND (JFSD) to MacDill AFB, FL (NVZR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	15	0	0	0	0	0
Suppt Eqpt (tons):	30	0	0	0	0	0
Military Light Vehicles:	3	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Grand Forks AFB, ND (JFSD) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	42	0	0	0	0	0
Suppt Eqpt (tons):	84	0	0	0	0	0
Military Light Vehicles:	8	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Grand Forks AFB, ND (JFSD) to Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	46	0	0
Enlisted Positions:	0	0	0	273	0	0
Civilian Positions:	0	0	0	16	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	44	0	0	0	0	0
Suppt Eqpt (tons):	89	0	0	0	0	0

Military Light Vehicles:	5	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : usaf
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Grand Forks AFB, ND (JFSD) to Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	23	0	0
Enlisted Positions:	0	0	0	136	0	0
Civilian Positions:	0	0	0	7	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Grand Forks AFB, ND (JFSD) to Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	27	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from McConnell AFB, KS (PRQE) to BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	9	0	0
Enlisted Positions:	0	0	0	23	0	0
Civilian Positions:	0	0	0	174	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (xusaf) to McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	43	0	0
Enlisted Positions:	0	0	0	290	0	0
Civilian Positions:	0	0	0	7	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0

Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : usaf
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MacDill AFB, FL (NVZR) to BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	5	0	0
Civilian Positions:	0	0	0	5	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (xusaf) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	12	0	0
Enlisted Positions:	0	0	0	22	0	0
Civilian Positions:	0	0	0	45	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (xusaf) to Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (xusaf) to Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	5	0	0
Enlisted Positions:	0	0	0	72	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0

Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : usaf
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Grand Forks AFB, ND (JFSD)

Total Officer Employees:	311	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,354	Total Sustainment(\$K/Year):	15,223
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,593
Total Civilian Employees:	415	BOS Non-Payroll (\$K/Year):	25,697
Accomp Mil not Receiving BAH:	73.8%	BOS Payroll (\$K/Year):	13,631
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	34,378
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,236,363
Starting Facilities(KSF):	2,615	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	970	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	742		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,900.95 112.40 23.29
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	0 37,220 30,630
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	555 13,501
Latitude:	47.955380	Retiree	0 5,483 19,089
Longitude:	-97.395230	Retiree65+	0 165 11,586

Name: McConnell AFB, KS (PRQE)

Total Officer Employees:	339	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,170	Total Sustainment(\$K/Year):	15,284
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,008
Total Civilian Employees:	950	BOS Non-Payroll (\$K/Year):	21,606
Accomp Mil not Receiving BAH:	30.9%	BOS Payroll (\$K/Year):	13,831
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,789
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,237,494
Starting Facilities(KSF):	2,750	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,016	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	726		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	4,197.50 119.13 32.61
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	0 48,484 58,645
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	837 33,674
Latitude:	37.633600	Retiree	0 12,125 65,047
Longitude:	-97.260240	Retiree65+	0 1,038 64,314

Department : usaf
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (xusaf)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment(\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,816
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,428
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	10	Family Housing (\$K/Year):	4,050
Enlisted Housing Units Avail:	53	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,946	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	946		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,544.04 49.27 9.76
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

Name: MacDill AFB, FL (NVZR)

Total Officer Employees:	1,394	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,436	Total Sustainment(\$K/Year):	16,010
Total Student Employees:	0	Sustain Payroll (\$K/Year):	532
Total Civilian Employees:	1,349	BOS Non-Payroll (\$K/Year):	33,376
Accomp Mil not Receiving BAH:	23.6%	BOS Payroll (\$K/Year):	14,828
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	25,133
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,169,024
Starting Facilities(KSF):	3,356	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,220	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,034		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	5,943.51 122.63 17.67
Freight Cost (\$/Ton/Mile):	0.11	Actv MTF	206 90,889 103,007
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,488 89,469
Latitude:	27.852630	Retiree	244 61,874 242,501
Longitude:	-82.501550	Retiree65+	61 13,275 371,925

Department : usaf
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Scott AFB, IL (VDYD)

Total Officer Employees:	1,965	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,052	Total Sustainment(\$K/Year):	28,216
Total Student Employees:	7	Sustain Payroll (\$K/Year):	5,604
Total Civilian Employees:	4,227	BOS Non-Payroll (\$K/Year):	38,672
Accomp Mil not Receiving BAH:	33.9%	BOS Payroll (\$K/Year):	36,761
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10,493
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,042,920
Starting Facilities(KSF):	3,615	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,182	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	844		
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.19		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,663.46 107.32 21.19
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	534 132,504 107,229
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,114 33,269
Latitude:	38.544410	Retiree	638 63,029 168,641
Longitude:	-89.852540	Retiree65+	432 22,668 156,681

Name: Seymour Johnson AFB, NC (VKAG)

Total Officer Employees:	460	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,849	Total Sustainment(\$K/Year):	12,509
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,588
Total Civilian Employees:	613	BOS Non-Payroll (\$K/Year):	20,799
Accomp Mil not Receiving BAH:	50.7%	BOS Payroll (\$K/Year):	14,363
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	859,690
Starting Facilities(KSF):	2,537	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,109	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	714		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.82		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,174.93 109.27 19.81
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	6 54,273 48,914
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	820 32,741
Latitude:	35.346350	Retiree	0 16,498 70,824
Longitude:	-77.962580	Retiree65+	0 934 76,812

Department : usaf
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hickam AFB, HI (KNMD)

Total Officer Employees:	828	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,840	Total Sustainment(\$K/Year):	38,139
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,918
Total Civilian Employees:	1,941	BOS Non-Payroll (\$K/Year):	94,283
Accomp Mil not Receiving BAH:	51.5%	BOS Payroll (\$K/Year):	45,419
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	33,604
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,444,622
Starting Facilities(KSF):	3,917	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,089	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,413		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate (\$/Day):	220	CostFactor	6,234.02 66.91 28.75
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 58,091 71,747
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	72 8,330
Latitude:	21.333010	Retiree	0 5,835 19,429
Longitude:	-157.956740	Retiree65+	0 408 12,287

Name: Peterson AFB, CO (TDKA)

Total Officer Employees:	1,778	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,439	Total Sustainment(\$K/Year):	15,258
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,982
Total Civilian Employees:	2,717	BOS Non-Payroll (\$K/Year):	65,496
Accomp Mil not Receiving BAH:	25.6%	BOS Payroll (\$K/Year):	34,311
Officer Housing Units Avail:	3	Family Housing (\$K/Year):	3,201
Enlisted Housing Units Avail:	6	Installation PRV(\$K):	1,058,687
Starting Facilities(KSF):	2,544	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,009.05 164.42 32.34
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 68,369 77,815
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	424 12,666
Latitude:	38.823330	Retiree	0 21,743 91,196
Longitude:	-104.699910	Retiree65+	0 2,773 79,183

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Grand Forks AFB, ND (JFSD)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	433	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	49	0	0	0	0	8
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	1,115	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	22,778	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	22%	33%	0%	45%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	Hospital Fac ShDn(KSF):			2,615	FH ShDn: 100.000%	

Name: McConnell AFB, KS (PRQE)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	4,370	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	257	138	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (xusaf)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	536	402	301	4,310	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: MacDill AFB, FL (NVZR)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	11,359	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	69	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	168	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	826	0	1,711	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	99	35	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	153	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	264	0	201	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	959	2,000	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	4,468	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	281	150	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	916	0	0	242	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	850	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	34	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	281	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	804	0	0	333	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Grand Forks AFB, ND (JFSD)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-53	0	0
Enl Scenario Change:	0	0	0	-703	0	0
Civ Scenario Change:	0	0	0	-204	0	0
Off Prog nonBRAC Change:	-12	0	0	-87	0	0
Enl Prog nonBRAC Change:	-38	1	3	-522	0	0
Civ Prog nonBRAC Change:	8	-1	1	-10	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: McConnell AFB, KS (PRQE)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-8	0	0	0	0	0
Enl Prog nonBRAC Change:	133	6	4	0	0	0
Civ Prog nonBRAC Change:	9	-2	1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (xusaf)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Name: MacDill AFB, FL (NVZR)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	25	1	-1	0	0	0
Enl Prog nonBRAC Change:	133	1	3	0	0	0
Civ Prog nonBRAC Change:	85	-6	1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-30	1	-1	0	0	0
Enl Prog nonBRAC Change:	-104	1	5	0	0	0
Civ Prog nonBRAC Change:	33	-5	2	0	2	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-29	0	0	0	0	0
Civ Prog nonBRAC Change:	31	7	-5	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	57	1	-6	0	0	0
Enl Prog nonBRAC Change:	287	29	-9	-1	-2	0
Civ Prog nonBRAC Change:	227	-3	-4	-1	-1	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	51%	49%	0%	0%	0%	0%

Name: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: McConnell AFB, KS (PRQE)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
7110	SF	2,519	0 Default	337	71.24	1.74

Name: MacDill AFB, FL (NVZR)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	0	31,200 Default	2,821	94.44	0.90
1412	SF	46,830	0 Default	9,676	152.30	3.26
1711	SF	22,655	0 Default	4,622	154.99	3.65
1712	SF	7,020	0 Default	1,775	175.25	2.71
2112	SF	5,500	0 Default	1,314	169.17	2.03
4421	SF	19,890	0 Default	2,142	75.98	2.06
1714	SF	85,155	0 Default	15,377	137.77	4.15

Name: Scott AFB, IL (VDYD)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	3,753	0 Default	636	94.44	0.90
1251	MI	0	0 Default	275	511,413.56	15,240.12
1262	SF	275	0 Default	281	557.78	16.62
1464	EA	6	0 Default	394	36,602.44	578.32
4111	BL	6,243	0 Default	593	53.01	3.37
6100	SF	1,343	0 Default	339	138.78	2.52

Name: Seymour Johnson AFB, NC (VKAG)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	26,272	0 Default	3,066	94.44	0.90
1251	MI	2	0 Default	1,454	511,413.56	15,240.12
1262	SF	1,922	0 Default	1,355	557.78	16.62
1412	SF	20,650	0 Default	3,931	152.30	3.26
1721	SF	15,500	0 Default	3,465	184.67	5.31
2111	SF	18,500	0 Default	5,013	196.52	2.03
2112	SF	10,500	0 Default	2,311	169.17	2.03
4111	BL	12,443	0 Default	815	53.01	3.37
6102	SF	27,100	0 Default	5,193	157.22	4.24

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Hickam AFB, HI (KNMD)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1412	SF	29,513	0 Default	11,374	152.30	3.26
6100	SF	4,165	0 Default	1,465	138.78	2.52
7220	SF	1,680	0 Default	994	244.13	5.41
7362	SF	3,137	0 Default	1,288	167.15	3.76
7371	SF	4,012	0 Default	1,706	166.13	2.76
7417	SF	2,393	0 Default	931	151.95	3.91
7421	SF	3,840	0 Default	1,562	164.11	3.48

Name: Peterson AFB, CO (TDKA)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
7210	SF	5,957	0 Default	1,500	149.92	4.16

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

Peterson (AFSPC) holding 27 enlisted positions possibly destined for Cavalier AFS Security Forces.

FOOTNOTES FOR SCREEN THREE

Teran checking on why no SE for MacDill.

Manpower from Grand Forks to Peterson consists of 27 enlisted security force personnel whose next location is uncertain at this time. Manpower assigned them to Peterson with no move, but IL is building a dorm at Peterson to ensure that Milcon costs are covered (regardless of location) and leaving them enclaved at Grand Forks would significantly reduce shutdown savings. COBRA moved the personnel to Peterson as the most representative manpower action.

FOOTNOTES FOR SCREEN FIVE

McConnell 2006 - \$4,370 including 4,275 for sim. \$257 is for NEPA. 2007 - \$138 is for air permit revision and waste program modifications.

MacDill 2009 - \$2,286 for services equipment for CVDC, gym, etc. 2010 - \$5,134 for furnishings. One-time cost of \$11,359,252 is for training 457 Reservists.

Seymour Johnson one-time cost in 2008 is \$958,587 to train 52 Reservists.

ILE is checking to see if recent Grand Forks runway construction project can be stopped for Milcon savings (\$20M).

Base X one-time moving savings offset the PCS moving costs from Base X as shown in the Detail report. These costs are offset because the cost of moving people to Base X was captured in previous scenarios.

FOOTNOTES FOR SCREEN SEVEN

COBRA will not accept 7111 fac so we changed fac to 7110 and showed sq ft for 2 dwellings...

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.05)

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Grand Forks AFB	0	0	0
McConnell AFB	337,000	0	337,000
BASE X (AIR FORCE)	0	0	0
MacDill AFB	37,727,000	0	37,727,000
Scott AFB	2,518,000	0	2,518,000

Seymour Johnson AFB	26,603,000	0	26,603,000
Hickam AFB	19,320,000	0	19,320,000
Peterson AFB	1,500,000	0	1,500,000

Totals:	88,005,000	0	88,005,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

MilCon for Base: McConnell AFB, KS (PRQE)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
7110 Family Housing Dwelling	SF	2,519	n/a**	0 Default	n/a**	337
Total Construction Cost:						337
- Construction Cost Avoid:						0
Total Net Milcon Cost:						337

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

MilCon for Base: MacDill AFB, FL (NVZR)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131	Aircraft Apron, Surfaced	SY	0	n/a**	31,200 Default	n/a**	2,821
1412	Aviation Operations Building	SF	46,830	n/a**	0 Default	n/a**	9,676
1711	General Purpose Instruction Building	SF	22,655	n/a**	0 Default	n/a**	4,622
1712	Applied Instruction Building	SF	7,020	n/a**	0 Default	n/a**	1,775
2112	Aircraft Maintenance Shop	SF	5,500	n/a**	0 Default	n/a**	1,314
4421	Covered Storage Building, Installation	SF	19,890	n/a**	0 Default	n/a**	2,142
1714	Reserve Component Training Facility	SF	85,155	n/a**	0 Default	n/a**	15,377
Total Construction Cost:							37,727
- Construction Cost Avoid:							0
Total Net Milcon Cost:							37,727

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

MilCon for Base: Scott AFB, IL (VDYD)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131	Aircraft Apron, Surfaced	SY	3,753	n/a**	0 Default	n/a**	636
1251	POL Pipeline	MI	0	n/a**	0 Default	n/a**	275
1262	POL Pump Station	SF	275	n/a**	0 Default	n/a**	281
1464	Aircraft Blast Deflector	EA	6	n/a**	0 Default	n/a**	394
4111	Bulk Liquid Fuel Storage	BL	6,243	n/a**	0 Default	n/a**	593
6100	General Administrative Building	SF	1,343	n/a**	0 Default	n/a**	339
Total Construction Cost:							2,518
- Construction Cost Avoid:							0
Total Net Milcon Cost:							2,518

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

MilCon for Base: Seymour Johnson AFB, NC (VKAG)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131	Aircraft Apron, Surfaced	SY	26,272	n/a**	0 Default	n/a**	3,066
1251	POL Pipeline	MI	2	n/a**	0 Default	n/a**	1,454
1262	POL Pump Station	SF	1,922	n/a**	0 Default	n/a**	1,355
1412	Aviation Operations Building	SF	20,650	n/a**	0 Default	n/a**	3,931
1721	Flight Simulator Facility	SF	15,500	n/a**	0 Default	n/a**	3,465
2111	Aircraft Maintenance Hangar	SF	18,500	n/a**	0 Default	n/a**	5,013
2112	Aircraft Maintenance Shop	SF	10,500	n/a**	0 Default	n/a**	2,311
4111	Bulk Liquid Fuel Storage	BL	12,443	n/a**	0 Default	n/a**	815
6102	Large Unit Headquarters Building	SF	27,100	n/a**	0 Default	n/a**	5,193
Total Construction Cost:							26,603
- Construction Cost Avoid:							0
Total Net Milcon Cost:							26,603

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
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MilCon for Base: Hickam AFB, HI (KNMD)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1412	Aviation Operations Building	SF	29,513	n/a**	0 Default	n/a**	11,374
6100	General Administrative Building	SF	4,165	n/a**	0 Default	n/a**	1,465
7220	Dining Facility	SF	1,680	n/a**	0 Default	n/a**	994
7362	Religious Education Facility	SF	3,137	n/a**	0 Default	n/a**	1,288
7371	Nursery and Child Care Facility	SF	4,012	n/a**	0 Default	n/a**	1,706
7417	Recreation Center	SF	2,393	n/a**	0 Default	n/a**	931
7421	Indoor Physical Fitness Facility	SF	3,840	n/a**	0 Default	n/a**	1,562
Total Construction Cost:							19,320
- Construction Cost Avoid:							0
Total Net Milcon Cost:							19,320

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.05) - Page 1/9
 Data As Of 2/10/2005 1:57:44 PM, Report Created 2/10/2005 8:49:46 PM

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	88,005,000	
Total - Construction		88,005,000
Personnel		
Civilian RIF	3,333,446	
Civilian Early Retirement	648,768	
Eliminated Military PCS	3,366,271	
Unemployment	258,158	
Total - Personnel		7,606,643
Overhead		
Program Management Cost	12,239,270	
Support Contract Termination	22,778,000	
Mothball / Shutdown	470,700	
Total - Overhead		35,487,970
Moving		
Civilian Moving	12,757,317	
Civilian PPP	1,490,832	
Military Moving	7,739,968	
Freight	1,520,991	
Information Technologies	5,706,600	
One-Time Moving Costs	9,151,000	
Total - Moving		38,366,708
Other		
HAP / RSE	1,307,711	
Environmental Mitigation Costs	2,440,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	15,735,000	
Total - Other		19,482,711

Total One-Time Costs		188,949,034

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,231,787	
One-Time Moving Savings	5,549,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,780,787

Total Net One-Time Costs 180,168,247

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Grand Forks AFB, ND (JFSD)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,525,523	
Civilian Early Retirement	407,626	
Eliminated Military PCS	3,366,271	
Unemployment	195,844	
Total - Personnel		6,495,264
Overhead		
Program Management Cost	10,172,969	
Support Contract Termination	22,778,000	
Mothball / Shutdown	470,700	
Total - Overhead		33,421,669
Moving		
Civilian Moving	6,542,297	
Civilian PPP	1,490,832	
Military Moving	5,750,200	
Freight	1,161,239	
Information Technologies	292,600	
One-Time Moving Costs	57,000	
Total - Moving		15,294,169
Other		
HAP / RSE	1,307,711	
Environmental Mitigation Costs	1,115,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	433,000	
Total - Other		2,855,711

Total One-Time Costs		58,066,813

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	2,416,115	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		2,416,115

Total Net One-Time Costs		55,650,698

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	337,000	
Total - Construction		337,000
Personnel		
Civilian RIF	573,982	
Civilian Early Retirement	167,846	
Eliminated Military PCS	0	
Unemployment	44,510	
Total - Personnel		786,338
Overhead		
Program Management Cost	577,074	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		577,074
Moving		
Civilian Moving	4,424,307	
Civilian PPP	0	
Military Moving	149,697	
Freight	94,598	
Information Technologies	32,600	
One-Time Moving Costs	4,370,000	
Total - Moving		9,071,203
Other		
HAP / RSE	0	
Environmental Mitigation Costs	395,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		395,000
Total One-Time Costs		11,166,616
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	74,456	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		74,456
Total Net One-Time Costs		11,092,159

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	233,940	
Civilian Early Retirement	73,296	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		325,041
Overhead		
Program Management Cost	1,465,762	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,465,762
Moving		
Civilian Moving	1,604,164	
Civilian PPP	0	
Military Moving	1,813,333	
Freight	258,770	
Information Technologies	82,200	
One-Time Moving Costs	0	
Total - Moving		3,758,467
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		5,549,270

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	729,036	
One-Time Moving Savings	5,549,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		6,278,036

Total Net One-Time Costs		-728,766

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	37,727,000	
Total - Construction		37,727,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	23,465	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		23,465
Moving		
Civilian Moving	186,549	
Civilian PPP	0	
Military Moving	26,737	
Freight	6,384	
Information Technologies	2,539,200	
One-Time Moving Costs	69,000	
Total - Moving		2,827,870
Other		
HAP / RSE	0	
Environmental Mitigation Costs	168,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	11,359,000	
Total - Other		11,527,000

Total One-Time Costs		52,105,334

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	12,180	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		12,180

Total Net One-Time Costs		52,093,154

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,518,000	
Total - Construction		2,518,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	465,000	
One-Time Moving Costs	153,000	
Total - Moving		618,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	134,000	
Total - Other		184,000

Total One-Time Costs		3,320,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,320,000

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Seymour Johnson AFB, NC (VKAG)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	26,603,000	
Total - Construction		26,603,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,158,000	
One-Time Moving Costs	4,468,000	
Total - Moving		5,626,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	431,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,959,000	
Total - Other		3,390,000

Total One-Time Costs		35,619,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		35,619,000

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,320,000	
Total - Construction		19,320,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,137,000	
One-Time Moving Costs	34,000	
Total - Moving		1,171,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	281,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	850,000	
Total - Other		1,131,000

Total One-Time Costs		21,622,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		21,622,000

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,500,000	
Total - Construction		1,500,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		1,500,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		1,500,000

Department : usaf
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-1,780	-5,948	-5,948	-9,737	-9,737	-33,150	-11,631
Recap Change	-10,218	-9,490	-9,490	-9,490	-9,490	-9,490	-57,671	-9,490
BOS Change	0	0	0	-3,729	-3,729	-16,477	-23,936	-16,477
Housing Change	0	0	0	0	0	0	0	-34,378
TOTAL CHANGES	-10,218	-11,270	-15,438	-19,168	-22,957	-35,704	-114,756	-71,977

Grand Forks AFB, ND (JFSD)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-2,779	-6,946	-6,946	-10,735	-10,735	-38,143	-12,630
Recap Change	-10,218	-10,218	-10,218	-10,218	-10,218	-10,218	-61,307	-10,218
BOS Change	0	0	0	-10,187	-10,187	-22,935	-43,309	-22,935
Housing Change	0	0	0	0	0	0	0	-34,378
TOTAL CHANGES	-10,218	-12,996	-17,164	-27,351	-31,140	-43,888	-142,759	-80,161

McConnell AFB, KS (PRQE)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	3	3	3	3	3	16	3
Recap Change	0	3	3	3	3	3	14	3
BOS Change	0	0	0	1,558	1,558	1,558	4,673	1,558
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	6	6	1,564	1,564	1,564	4,703	1,564

BASE X (AIR FORCE), US (xusaf)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	960	960	960	2,879	960
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	960	960	960	2,879	960

MacDill AFB, FL (NVZR)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	522	522	522	522	522	2,612	522
Recap Change	0	312	312	312	312	312	1,559	312
BOS Change	0	0	0	-40	-40	-40	-119	-40
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	834	834	794	794	794	4,051	794

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Scott AFB, IL (VDYD)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	35	35	35	35	35	177	35
Recap Change	0	21	21	21	21	21	104	21
BOS Change	0	0	0	230	230	230	690	230
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	56	56	286	286	286	971	286

Seymour Johnson AFB, NC (VKAG)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	216	216	216	216	216	1,078	216
Recap Change	0	220	220	220	220	220	1,099	220
BOS Change	0	0	0	899	899	899	2,698	899
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	435	435	1,335	1,335	1,335	4,876	1,335

Hickam AFB, HI (KNMD)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	208	208	208	208	208	1,041	208
Recap Change	0	160	160	160	160	160	798	160
BOS Change	0	0	0	2,673	2,673	2,673	8,020	2,673
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	368	368	3,041	3,041	3,041	9,859	3,041

Peterson AFB, CO (TDKA)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	14	14	14	14	14	69	14
Recap Change	0	12	12	12	12	12	62	12
BOS Change	0	0	0	177	177	177	532	177
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	26	26	203	203	203	663	203

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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	451	0	0	451
Early Retirement*	8.10%	0	0	0	37	0	0	37

Regular Retirement*	1.67%	0	0	0	7	0	0	7
Civilian Turnover*	9.16%	0	0	0	41	0	0	41
Civs Not Moving (RIFs)*	6.00%	0	0	0	26	0	0	26
Civilians Moving (the remainder)		0	0	0	340	0	0	340
Civilian Positions Available		0	0	0	111	0	0	111
CIVILIAN POSITIONS ELIMINATED		0	0	0	204	0	0	204
Early Retirement	8.10%	0	0	0	17	0	0	17
Regular Retirement	1.67%	0	0	0	3	0	0	3
Civilian Turnover	9.16%	0	0	0	19	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	0	0	12	0	0	12
Priority Placement#	39.97%	0	0	0	82	0	0	82
Civilians Available to Move		0	0	0	71	0	0	71
Civilians Moving		0	0	0	51	0	0	51
Civilian RIFs (the remainder)		0	0	0	20	0	0	20
CIVILIAN POSITIONS REALIGNING IN		0	0	0	451	0	0	451
Civilians Moving		0	0	0	391	0	0	391
New Civilians Hired		0	0	0	60	0	0	60
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	54	0	0	54
TOTAL CIVILIAN RIFS		0	0	0	58	0	0	58
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	82	0	0	82
TOTAL CIVILIAN NEW HIRES		0	0	0	60	0	0	60

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : usaf
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 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Grand Forks AFB, ND (JFSD)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	209	0	0	209
Early Retirement*	8.10%	0	0	17	0	0	17
Regular Retirement*	1.67%	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	19	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	0	12	0	0	12
Civilians Moving (the remainder)		0	0	158	0	0	158
Civilian Positions Available		0	0	51	0	0	51
CIVILIAN POSITIONS ELIMINATED	0	0	0	204	0	0	204
Early Retirement	8.10%	0	0	17	0	0	17
Regular Retirement	1.67%	0	0	3	0	0	3
Civilian Turnover	9.16%	0	0	19	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	0	12	0	0	12
Priority Placement#	39.97%	0	0	82	0	0	82
Civilians Available to Move		0	0	71	0	0	71
Civilians Moving		0	0	51	0	0	51
Civilian RIFs (the remainder)		0	0	20	0	0	20
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	34	0	0	34
TOTAL CIVILIAN RIFs	0	0	0	44	0	0	44
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	82	0	0	82
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: McConnell AFB, KS (PRQE) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	174	0	0	174
Early Retirement*	8.10%	0	0	14	0	0	14
Regular Retirement*	1.67%	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	16	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	10	0	0	10
Civilians Moving (the remainder)		0	0	131	0	0	131
Civilian Positions Available		0	0	43	0	0	43
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	23	0	0	23
Civilians Moving		0	0	21	0	0	21
New Civilians Hired		0	0	2	0	0	2
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	14	0	0	14
TOTAL CIVILIAN RIFS		0	0	10	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	2	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: BASE X (AIR FORCE), US (xusaf)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	63	0	0	63
Early Retirement*	8.10%	0	0	6	0	0	6
Regular Retirement*	1.67%	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	6	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	4
Civilians Moving (the remainder)		0	0	46	0	0	46
Civilian Positions Available		0	0	17	0	0	17
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	349	0	0	349
Civilians Moving		0	0	306	0	0	306
New Civilians Hired		0	0	43	0	0	43
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	6	0	0	6
TOTAL CIVILIAN RIFS	0	0	0	4	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	43	0	0	43

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: MacDill AFB, FL (NVZR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	5	0	0	5
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	5	0	0	5
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: Grand Forks
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Base: Scott AFB, IL (VDYD)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	45	0	0	45
Civilians Moving		0	0	0	33	0	0	33
New Civilians Hired		0	0	0	12	0	0	12
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	12	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: Seymour Johnson AFB, NC (VKAG)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	25	0	0	25
Civilians Moving		0	0	22	0	0	22
New Civilians Hired		0	0	3	0	0	3
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	3	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: Hickam AFB, HI (KNMD)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	9	0	0	9
Civilians Moving		0	0	0	9	0	0	9
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: Grand Forks
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Base: Peterson AFB, CO (TDKA)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Grand Forks AFB, ND (JFSD)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
311	2,354	0	415

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Grand Forks AFB, ND (JFSD)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	0	0	-87	0	0	-99
Enlisted	-38	1	3	-522	0	0	-556
Students	0	0	0	0	0	0	0
Civilians	8	-1	1	-10	0	0	-2
TOTAL	-42	0	4	-619	0	0	-657

BASE POPULATION (Prior to BRAC Action) FOR: Grand Forks AFB, ND (JFSD)			
Officers	Enlisted	Students	Civilians
212	1,798	0	413

PERSONNEL REALIGNMENTS:

To Base: McConnell AFB, KS (PRQE)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	44	0	0	44
Enlisted	0	0	0	274	0	0	274
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	334	0	0	334

To Base: BASE X (AIR FORCE), US (xusaf)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	46	0	0	46
Enlisted	0	0	0	385	0	0	385
Students	0	0	0	0	0	0	0
Civilians	0	0	0	170	0	0	170
TOTAL	0	0	0	601	0	0	601

To Base: Seymour Johnson AFB, NC (VKAG)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	46	0	0	46
Enlisted	0	0	0	273	0	0	273
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	335	0	0	335

To Base: Hickam AFB, HI (KNMD)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	23	0	0	23
Enlisted	0	0	0	136	0	0	136
Students	0	0	0	0	0	0	0
Civilians	0	0	0	7	0	0	7
TOTAL	0	0	0	166	0	0	166

To Base: Peterson AFB, CO (TDKA)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	27	0	0	27
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	27	0	0	27

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Grand Forks AFB, ND (JFSD)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	159	0	0	159
Enlisted	0	0	0	1,095	0	0	1,095
Students	0	0	0	0	0	0	0
Civilians	0	0	0	209	0	0	209
TOTAL	0	0	0	1,463	0	0	1,463

SCENARIO POSITION CHANGES FOR: Grand Forks AFB, ND (JFSD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-53	0	0	-53
Enlisted	0	0	0	-703	0	0	-703
Civilians	0	0	0	-204	0	0	-204
TOTAL	0	0	0	-960	0	0	-960

BASE POPULATION (After BRAC Action) FOR: Grand Forks AFB, ND (JFSD)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: McConnell AFB, KS (PRQE)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
339	2,170	0	950

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Officers	-8	0	0	0	0	0	-8
Enlisted	133	6	4	0	0	0	143
Students	0	0	0	0	0	0	0
Civilians	9	-2	1	0	0	0	8
TOTAL	134	4	5	0	0	0	143

BASE POPULATION (Prior to BRAC Action) FOR: McConnell AFB, KS (PRQE)

Officers	Enlisted	Students	Civilians
331	2,313	0	958

PERSONNEL REALIGNMENTS:

To Base: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	174	0	0	174

TOTAL	0	0	0	206	0	0	206
-------	---	---	---	-----	---	---	-----

From Base: Grand Forks AFB, ND (JFSD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	44	0	0	44
Enlisted	0	0	0	274	0	0	274
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	334	0	0	334

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

From Base: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	43	0	0	43
Enlisted	0	0	0	290	0	0	290
Students	0	0	0	0	0	0	0
Civilians	0	0	0	7	0	0	7
TOTAL	0	0	0	340	0	0	340

TOTAL PERSONNEL REALIGNMENTS (Out of McConnell AFB, KS (PRQE)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	174	0	0	174
TOTAL	0	0	0	206	0	0	206

TOTAL PERSONNEL REALIGNMENTS (Into McConnell AFB, KS (PRQE)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	87	0	0	87
Enlisted	0	0	0	564	0	0	564
Students	0	0	0	0	0	0	0
Civilians	0	0	0	23	0	0	23
TOTAL	0	0	0	674	0	0	674

BASE POPULATION (After BRAC Action) FOR: McConnell AFB, KS (PRQE)

Officers	Enlisted	Students	Civilians
409	2,854	0	807

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (xusaf)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

PERSONNEL REALIGNMENTS:
 To Base: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	43	0	0	43
Enlisted	0	0	0	290	0	0	290
Students	0	0	0	0	0	0	0
Civilians	0	0	0	7	0	0	7
TOTAL	0	0	0	340	0	0	340

To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
--	------	------	------	------	------	------	-------

Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	22	0	0	22
Students	0	0	0	0	0	0	0
Civilians	0	0	0	45	0	0	45
TOTAL	0	0	0	79	0	0	79

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

To Base: Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

To Base: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	72	0	0	72
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	79	0	0	79

From Base: Grand Forks AFB, ND (JFSD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	46	0	0	46
Enlisted	0	0	0	385	0	0	385
Students	0	0	0	0	0	0	0
Civilians	0	0	0	170	0	0	170
TOTAL	0	0	0	601	0	0	601

From Base: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	174	0	0	174
TOTAL	0	0	0	206	0	0	206

From Base: MacDill AFB, FL (NVZR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	5	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	11	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Out of BASE X (AIR FORCE), US (xusaf)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	60	0	0	60
Enlisted	0	0	0	384	0	0	384
Students	0	0	0	0	0	0	0

Civilians	0	0	0	63	0	0	63
TOTAL	0	0	0	507	0	0	507

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (AIR FORCE), US (xusaf)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	413	0	0	413
Students	0	0	0	0	0	0	0
Civilians	0	0	0	349	0	0	349
TOTAL	0	0	0	818	0	0	818

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

Officers	Enlisted	Students	Civilians
339	1,474	115	1,323

PERSONNEL SUMMARY FOR: MacDill AFB, FL (NVZR)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,394	3,436	0	1,349

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MacDill AFB, FL (NVZR)

	2006	2007	2008	2009	2010	2011	Total
Officers	25	1	-1	0	0	0	25
Enlisted	133	1	3	0	0	0	137
Students	0	0	0	0	0	0	0
Civilians	85	-6	1	0	0	0	80
TOTAL	243	-4	3	0	0	0	242

BASE POPULATION (Prior to BRAC Action) FOR: MacDill AFB, FL (NVZR)

Officers	Enlisted	Students	Civilians
1,419	3,573	0	1,429

PERSONNEL REALIGNMENTS:

To Base: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	5	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	11	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Out of MacDill AFB, FL (NVZR)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	5	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	11	0	0	11

BASE POPULATION (After BRAC Action) FOR: MacDill AFB, FL (NVZR)

Officers	Enlisted	Students	Civilians
1,418	3,568	0	1,424

PERSONNEL SUMMARY FOR: Scott AFB, IL (VDYD)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 1,965	----- 4,052	----- 7	----- 4,227

	PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Scott AFB, IL (VDYD)						Total
	2006	2007	2008	2009	2010	2011	
Officers	-30	1	-1	0	0	0	-30
Enlisted	-104	1	5	0	0	0	-98
Students	0	0	0	0	0	0	0
Civilians	33	-5	2	0	2	0	32
TOTAL	-101	-3	6	0	2	0	-96

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Scott AFB, IL (VDYD)

Officers	Enlisted	Students	Civilians
----- 1,935	----- 3,954	----- 7	----- 4,259

PERSONNEL REALIGNMENTS:

From Base: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	22	0	0	22
Students	0	0	0	0	0	0	0
Civilians	0	0	0	45	0	0	45
TOTAL	0	0	0	79	0	0	79

TOTAL PERSONNEL REALIGNMENTS (Into Scott AFB, IL (VDYD)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	22	0	0	22
Students	0	0	0	0	0	0	0
Civilians	0	0	0	45	0	0	45
TOTAL	0	0	0	79	0	0	79

BASE POPULATION (After BRAC Action) FOR: Scott AFB, IL (VDYD)

Officers	Enlisted	Students	Civilians
----- 1,947	----- 3,976	----- 7	----- 4,304

PERSONNEL SUMMARY FOR: Seymour Johnson AFB, NC (VKAG)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 460	----- 3,849	----- 0	----- 613

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-29	0	0	0	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	31	7	-5	0	0	0	33
TOTAL	2	7	-5	0	0	0	4

BASE POPULATION (Prior to BRAC Action) FOR: Seymour Johnson AFB, NC (VKAG)

Officers	Enlisted	Students	Civilians
----- 460	----- 3,820	----- 0	----- 646

PERSONNEL REALIGNMENTS:

From Base: Grand Forks AFB, ND (JFSD)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	46	0	0	46
Enlisted	0	0	0	273	0	0	273
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	335	0	0	335

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

From Base: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Into Seymour Johnson AFB, NC (VKAG)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	46	0	0	46
Enlisted	0	0	0	273	0	0	273
Students	0	0	0	0	0	0	0
Civilians	0	0	0	25	0	0	25
TOTAL	0	0	0	344	0	0	344

BASE POPULATION (After BRAC Action) FOR: Seymour Johnson AFB, NC (VKAG)

Officers	Enlisted	Students	Civilians
506	4,093	0	671

PERSONNEL SUMMARY FOR: Hickam AFB, HI (KNMD)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
828	2,840	0	1,941

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	57	1	-6	0	0	0	52
Enlisted	287	29	-9	-1	-2	0	304
Students	0	0	0	0	0	0	0
Civilians	227	-3	-4	-1	-1	0	218
TOTAL	571	27	-19	-2	-3	0	574

BASE POPULATION (Prior to BRAC Action) FOR: Hickam AFB, HI (KNMD)

Officers	Enlisted	Students	Civilians
880	3,144	0	2,159

PERSONNEL REALIGNMENTS:
 From Base: Grand Forks AFB, ND (JFSD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	23	0	0	23
Enlisted	0	0	0	136	0	0	136
Students	0	0	0	0	0	0	0

Civilians	0	0	0	7	0	0	7
TOTAL	0	0	0	166	0	0	166

From Base:	BASE X (AIR FORCE), US (xusaf)						
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	72	0	0	72
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	79	0	0	79

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Hickam AFB, HI (KNMD)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	28	0	0	28
Enlisted	0	0	0	208	0	0	208
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	245	0	0	245

BASE POPULATION (After BRAC Action) FOR: Hickam AFB, HI (KNMD)

Officers	Enlisted	Students	Civilians
908	3,352	0	2,168

PERSONNEL SUMMARY FOR: Peterson AFB, CO (TDKA)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Peterson AFB, CO (TDKA)

Officers	Enlisted	Students	Civilians
1,778	2,439	0	2,717

PERSONNEL REALIGNMENTS:
 From Base: Grand Forks AFB, ND (JFSD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	27	0	0	27
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	27	0	0	27

TOTAL PERSONNEL REALIGNMENTS (Into Peterson AFB, CO (TDKA)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	27	0	0	27
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	27	0	0	27

BASE POPULATION (After BRAC Action) FOR: Peterson AFB, CO (TDKA)

Officers	Enlisted	Students	Civilians
1,778	2,466	0	2,717

Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

MilCon for Base: Peterson AFB, CO (TDKA)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
7210	Enlisted Unaccompanied Personnel Housing	SF	5,957	n/a**	0 Default	n/a**	1,500
Total Construction Cost:							1,500
- Construction Cost Avoid:							0
Total Net Milcon Cost:							1,500

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.05)

Data As Of 2/10/2005 1:57:44 PM, Report Created 2/10/2005 8:49:46 PM

Department : usaf
 Scenario File : D:\My Documents\COBRA 6.05\S420 Cobra reports\S420 COBRA GF.CBR
 Option Pkg Name: Grand Forks
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	11,918,185	11,734,795	11,734,795
2007	75,597,267	72,160,950	83,895,745
2008	-11,690,823	-10,818,624	73,077,121
2009	-11,056,935	-9,919,561	63,157,560
2010	-71,051,487	-61,796,179	1,361,381
2011	-108,033,629	-91,091,570	-89,730,189
2012	-145,048,323	-118,566,691	-208,296,880
2013	-145,048,323	-114,945,896	-323,242,776
2014	-145,048,323	-111,435,672	-434,678,448
2015	-145,048,323	-108,032,644	-542,711,092
2016	-145,048,323	-104,733,537	-647,444,630
2017	-145,048,323	-101,535,179	-748,979,809
2018	-145,048,323	-98,434,493	-847,414,302
2019	-145,048,323	-95,428,495	-942,842,797
2020	-145,048,323	-92,514,295	-1,035,357,092
2021	-145,048,323	-89,689,089	-1,125,046,181
2022	-145,048,323	-86,950,159	-1,211,996,339
2023	-145,048,323	-84,294,870	-1,296,291,209
2024	-145,048,323	-81,720,669	-1,378,011,879
2025	-145,048,323	-79,225,079	-1,457,236,958

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF-0117: Grand Forks (S420)

The data in this report is rolled up by Action

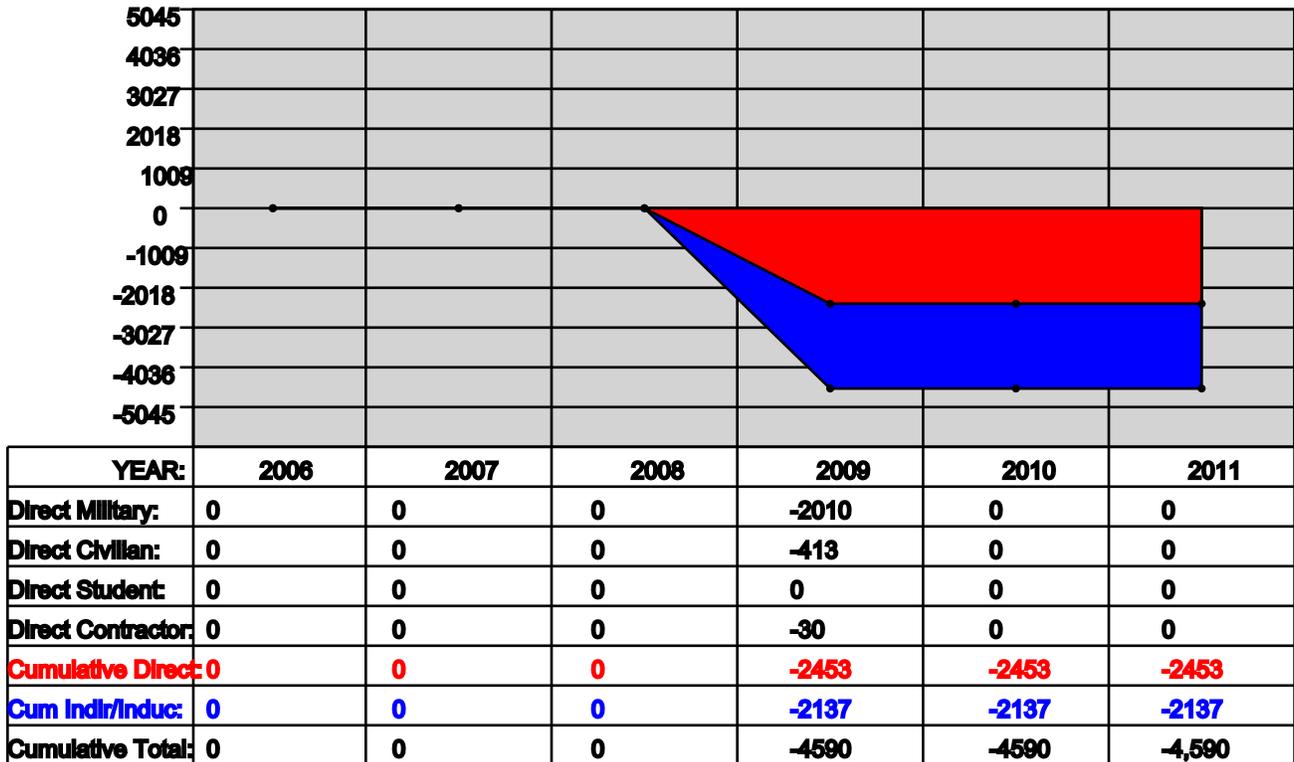
ECONOMIC IMPACT DATA

Scenario: Grand Forks (S420)
Economic Region of Influence(ROI): Grand Forks, ND-MN Metropolitan Statistical Area
Base: Grand Forks AFB
Action: 36 KC-135R Moved to McConnell and McDill

Overall Economic Impact of Proposed BRAC-05 Action:

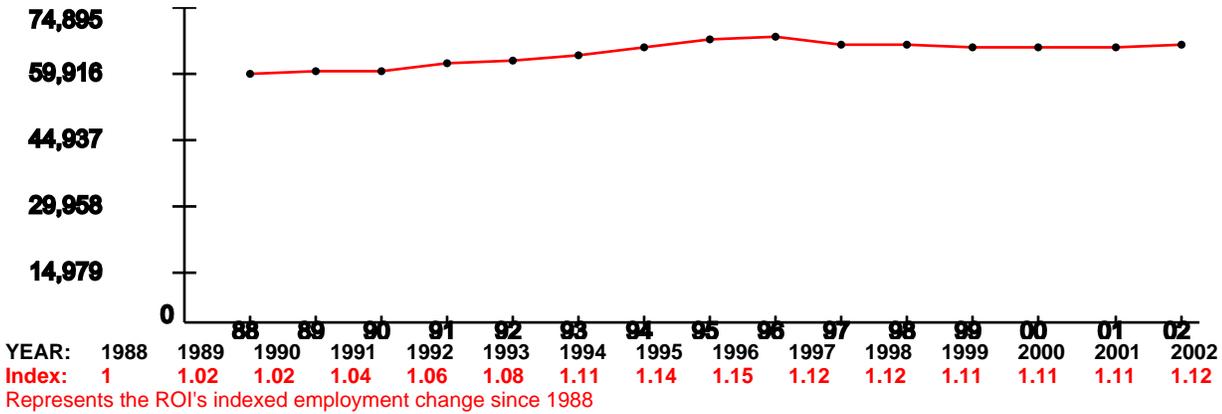
ROI Population (2002):	95,827
ROI Employment (2002):	66,242
Authorized Manpower (2005):	3,080
Authorized Manpower(2005) / ROI Employment(2002):	4.65%
Total Estimated Job Change:	-4,590
Total Estimated Job Change / ROI Employment(2002):	-6.93%

Cumulative Job Change (Gain/Loss) Over Time:

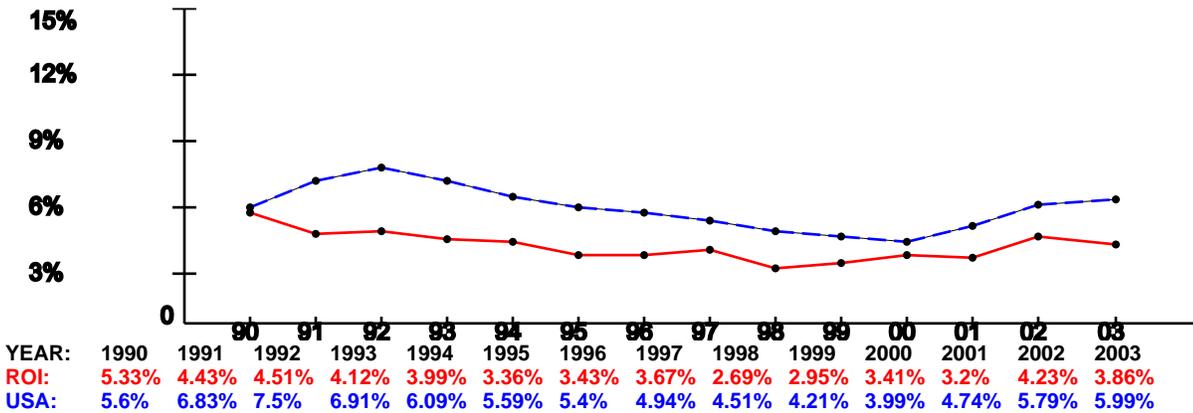


Grand Forks, ND-MN Metropolitan Statistical Area Trend Data

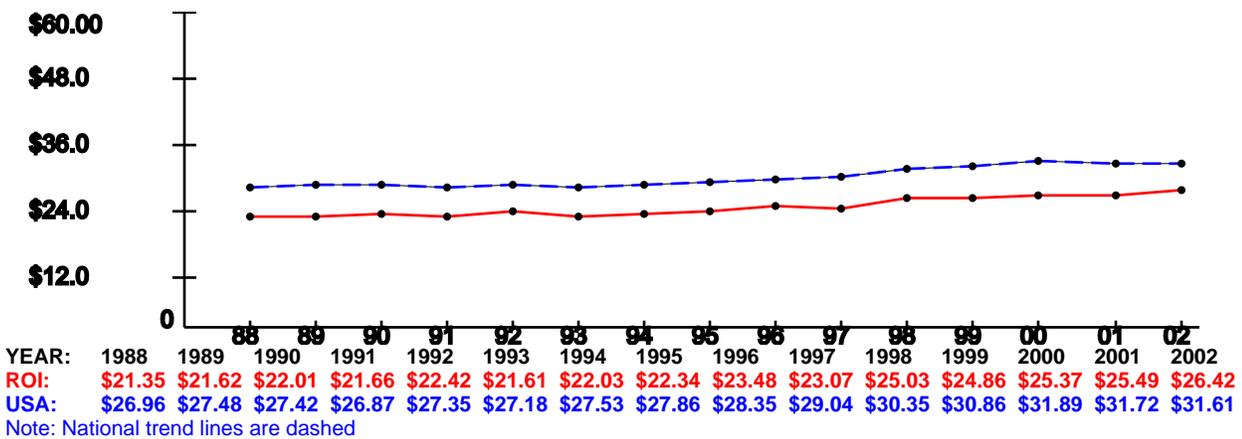
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



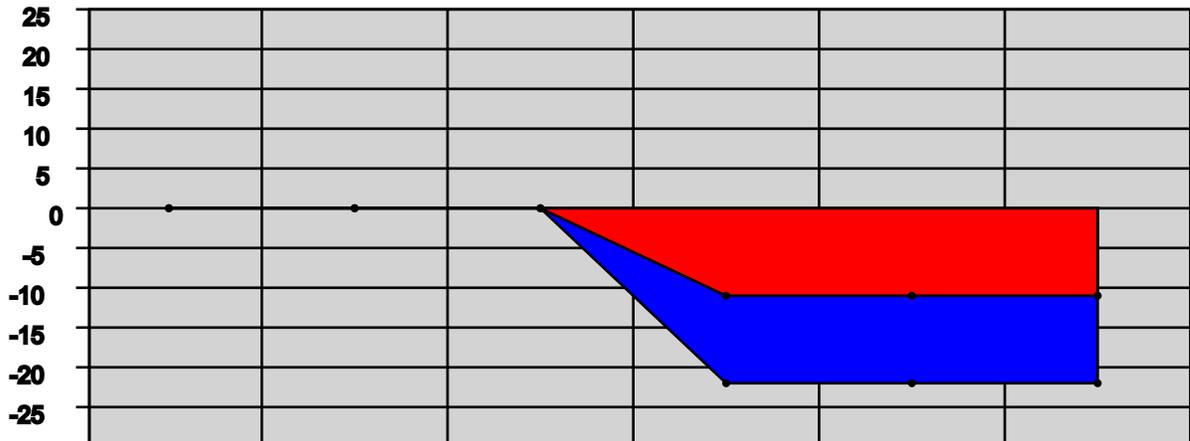
ECONOMIC IMPACT DATA

Scenario: Grand Forks (S420)
Economic Region of Influence(ROI): Tampa-St. Petersburg-Clearwater, FL Metropolitan Statistical Area
Base: MacDill AFB
Action: 4 KC-135R moved from Grand Forks

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,488,718
ROI Employment (2002):	1,485,074
Authorized Manpower (2005):	6,179
Authorized Manpower(2005) / ROI Employment(2002):	0.42%
Total Estimated Job Change:	-22
Total Estimated Job Change / ROI Employment(2002):	-0%

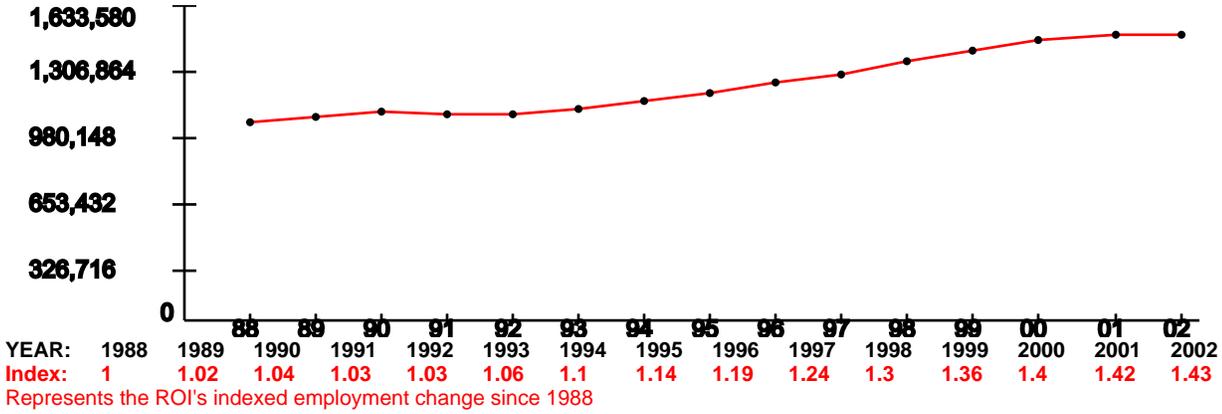
Cumulative Job Change (Gain/Loss) Over Time:



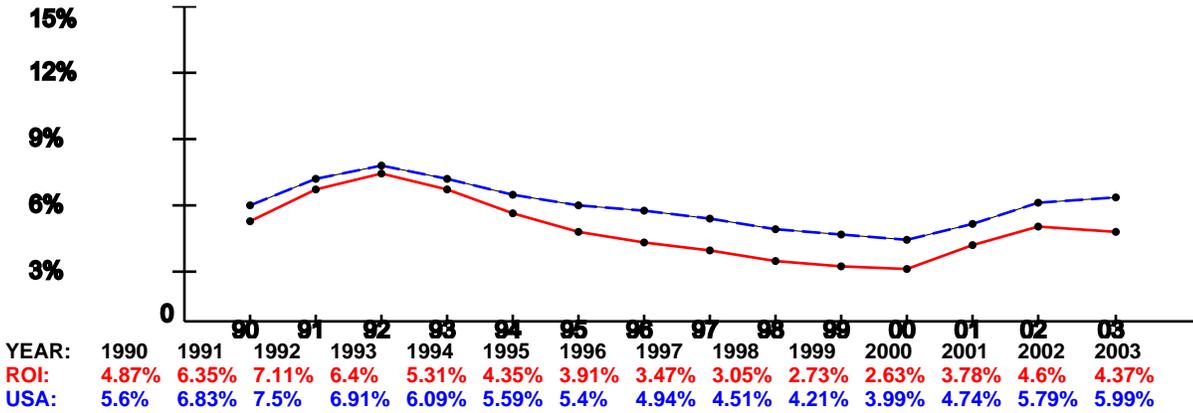
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-6	0	0
Direct Civilian:	0	0	0	-5	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-11	-11	-11
Cum Indir/Induc:	0	0	0	-11	-11	-11
Cumulative Total:	0	0	0	-22	-22	-22

Tampa-St. Petersburg-Clearwater, FL Metropolitan Statistical Area Trend Data

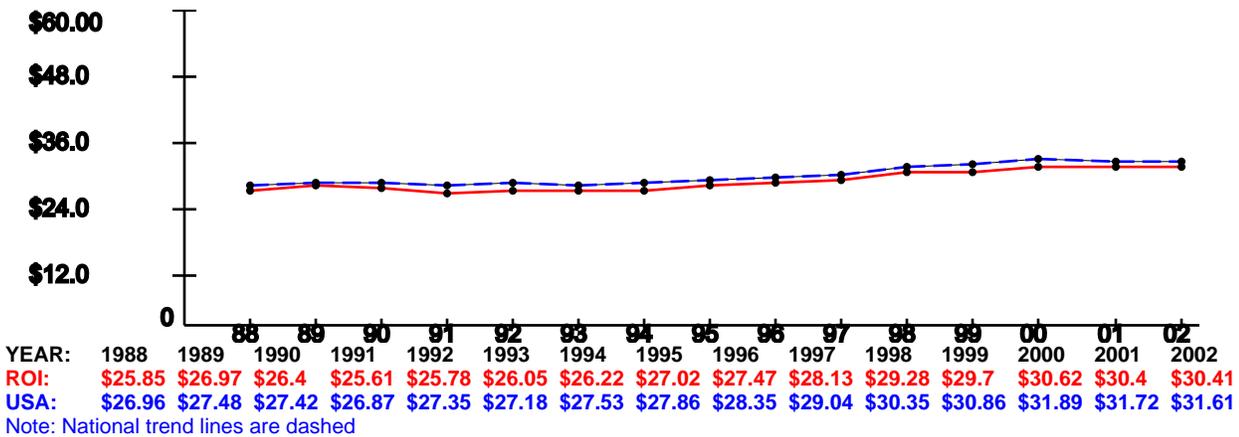
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: Grand Forks (S420)
Economic Region of Influence(ROI): Wichita, KS Metropolitan Statistical Area
Base: McConnell AFB
Action: 8 KC-135R moved from Grand Forks

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	579,921
ROI Employment (2002):	364,878
Authorized Manpower (2005):	3,459
Authorized Manpower(2005) / ROI Employment(2002):	0.95%
Total Estimated Job Change:	-248
Total Estimated Job Change / ROI Employment(2002):	-0.07%

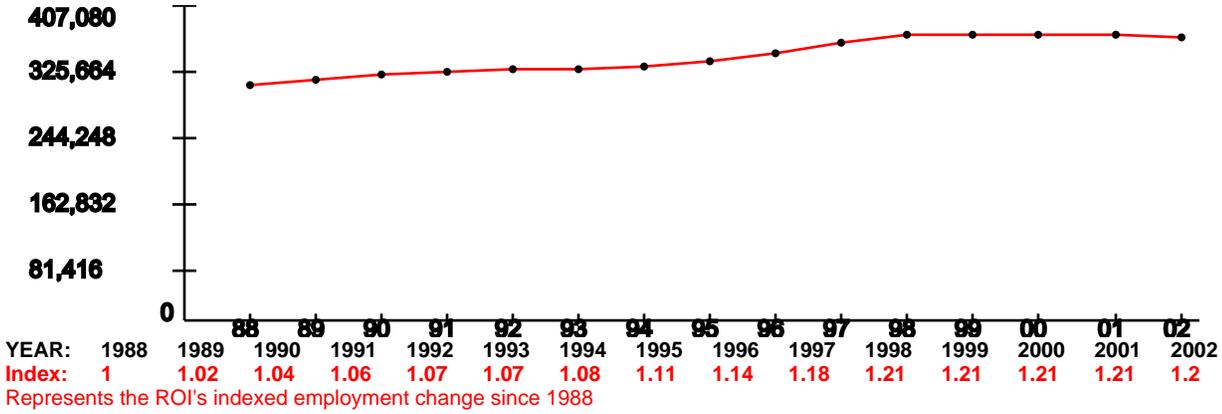
Cumulative Job Change (Gain/Loss) Over Time:



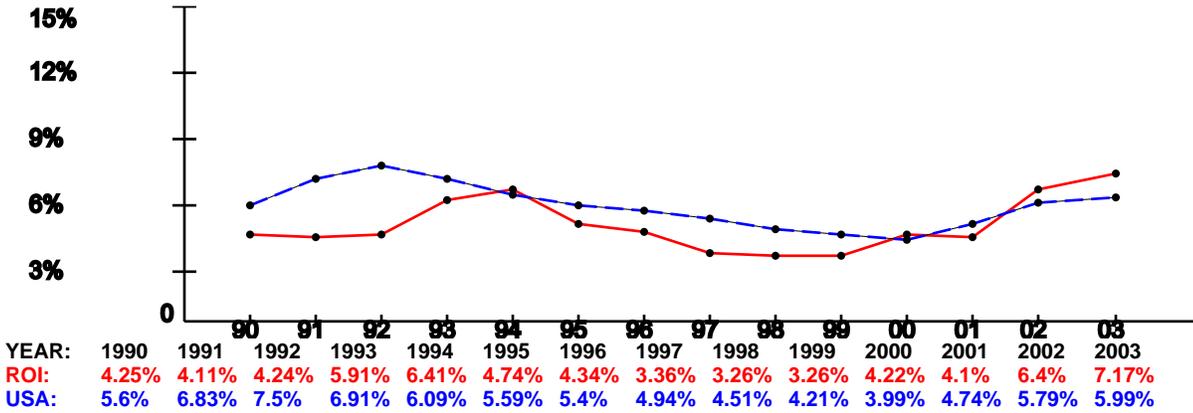
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	23	0	0
Direct Civilian:	0	0	0	-151	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	15	0	0
Cumulative Direct:	0	0	0	-113	-113	-113
Cum Indir/Induc:	0	0	0	-135	-135	-135
Cumulative Total:	0	0	0	-248	-248	-248

Wichita, KS Metropolitan Statistical Area Trend Data

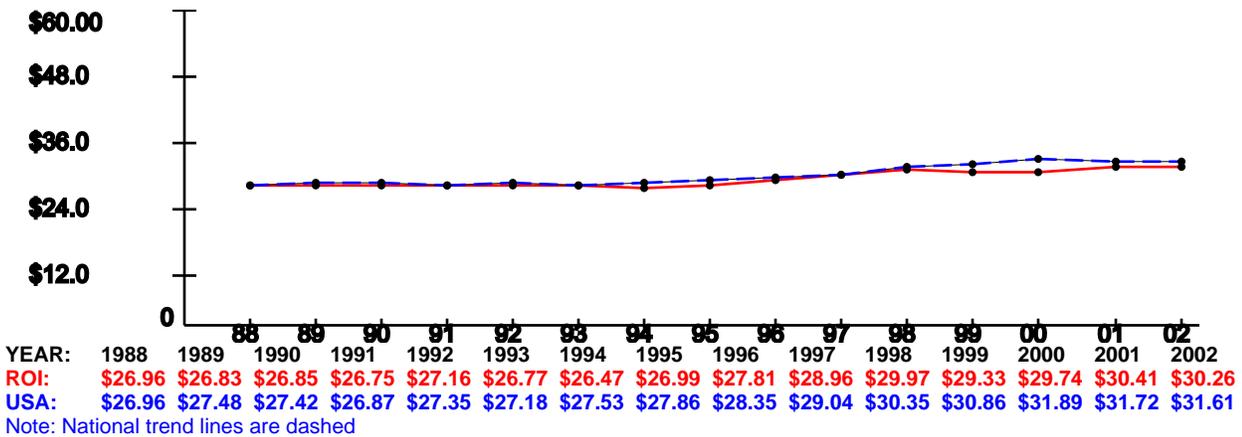
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



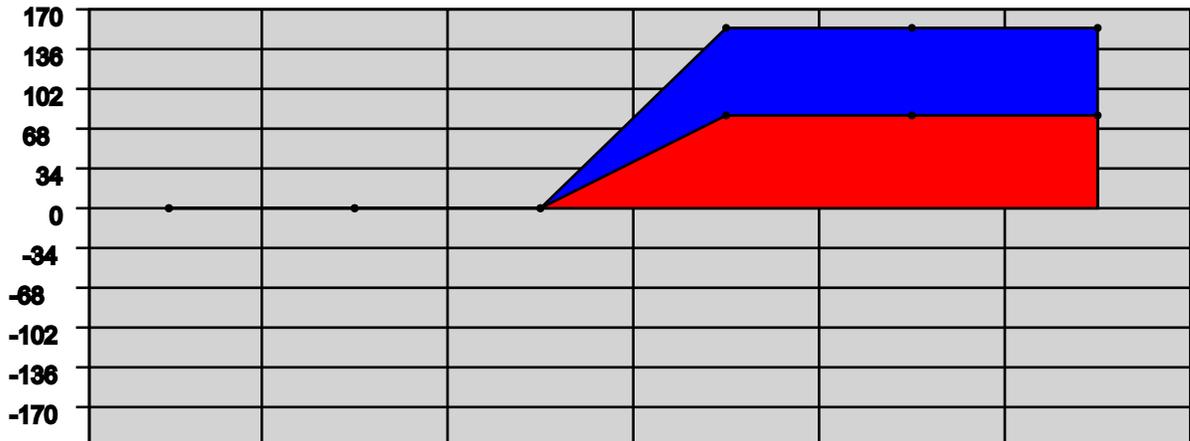
ECONOMIC IMPACT DATA

Scenario: Grand Forks (S420)
Economic Region of Influence(ROI): St. Louis, MO-IL Metropolitan Statistical Area
Base: Scott AFB
Action: 12 KC-135R from Grand Forks

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,746,765
ROI Employment (2002):	1,668,793
Authorized Manpower (2005):	10,251
Authorized Manpower(2005) / ROI Employment(2002):	0.61%
Total Estimated Job Change:	155
Total Estimated Job Change / ROI Employment(2002):	0.01%

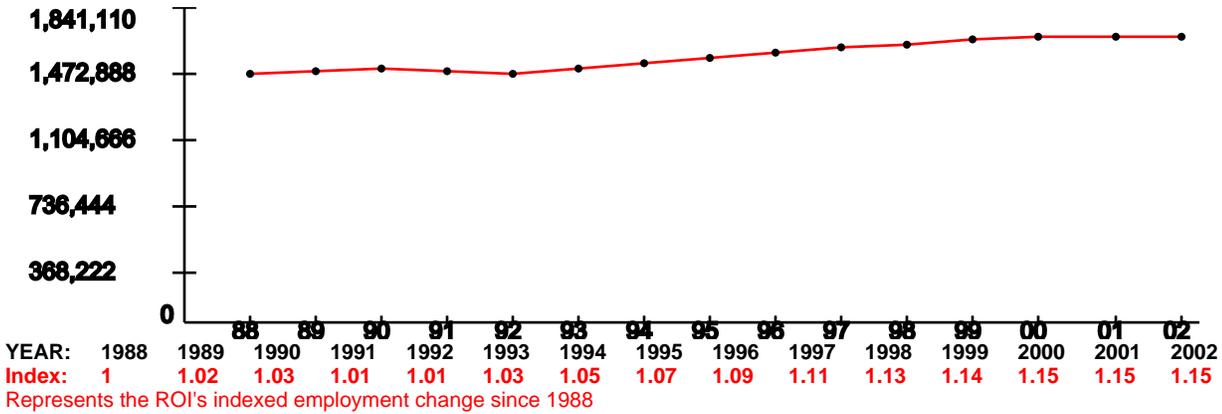
Cumulative Job Change (Gain/Loss) Over Time:



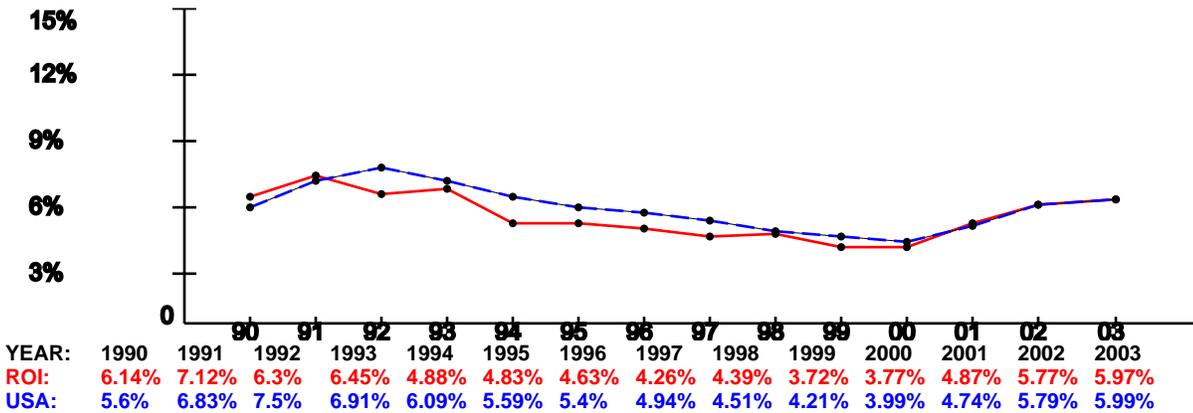
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	34	0	0
Direct Civilian:	0	0	0	45	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	79	79	79
Cum Indir/Induc:	0	0	0	76	76	76
Cumulative Total:	0	0	0	155	155	155

St. Louis, MO-IL Metropolitan Statistical Area Trend Data

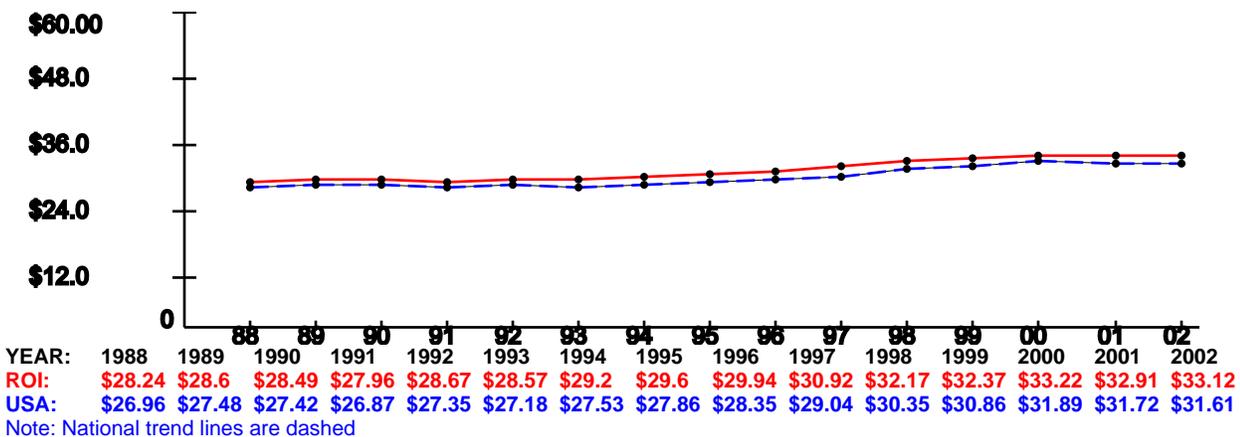
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: Grand Forks (S420)
Economic Region of Influence(ROI): Goldsboro, NC Metropolitan Statistical Area
Base: Seymour Johnson AFB
Action: 8 KC-135R from Grand Forks

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	112,981
ROI Employment (2002):	60,040
Authorized Manpower (2005):	4,922
Authorized Manpower(2005) / ROI Employment(2002):	8.2%
Total Estimated Job Change:	632
Total Estimated Job Change / ROI Employment(2002):	1.05%

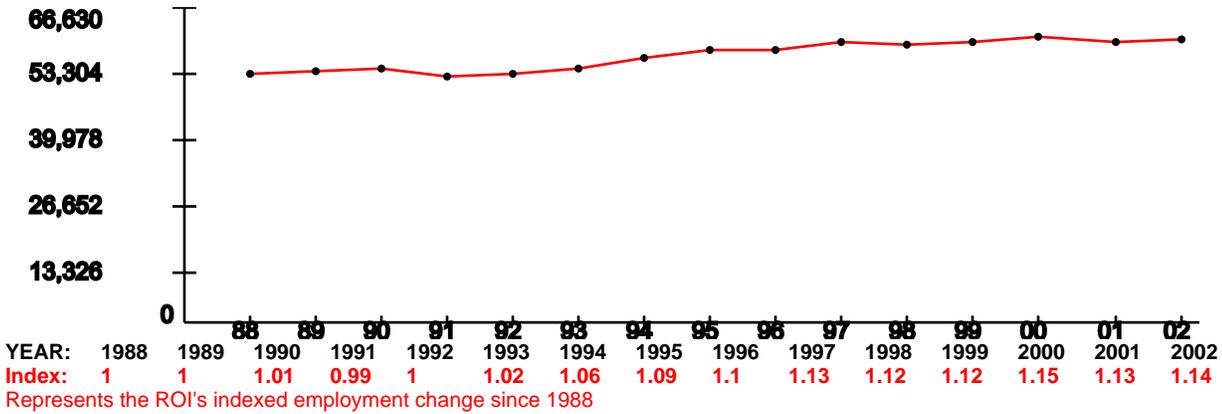
Cumulative Job Change (Gain/Loss) Over Time:



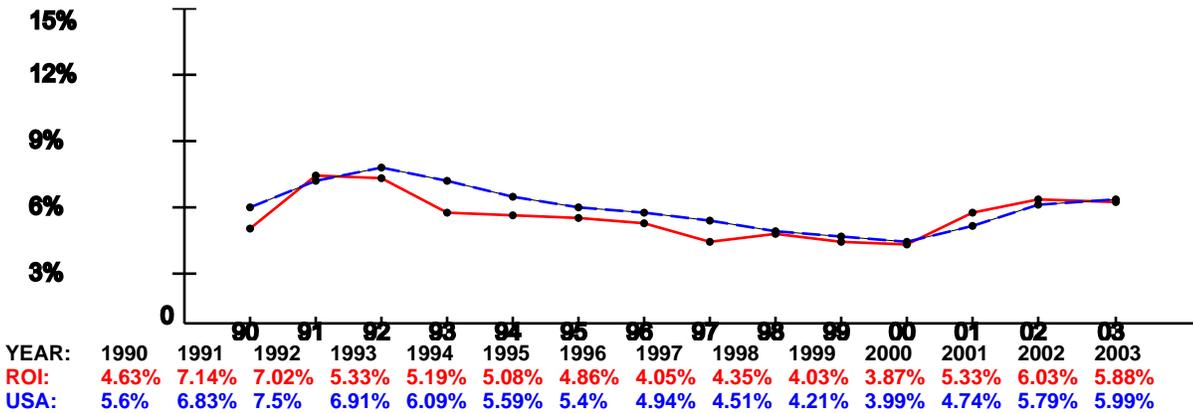
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	319	0	0
Direct Civilian:	0	0	0	25	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	344	344	344
Cum Indir/Induc:	0	0	0	288	288	288
Cumulative Total:	0	0	0	632	632	632

Goldsboro, NC Metropolitan Statistical Area Trend Data

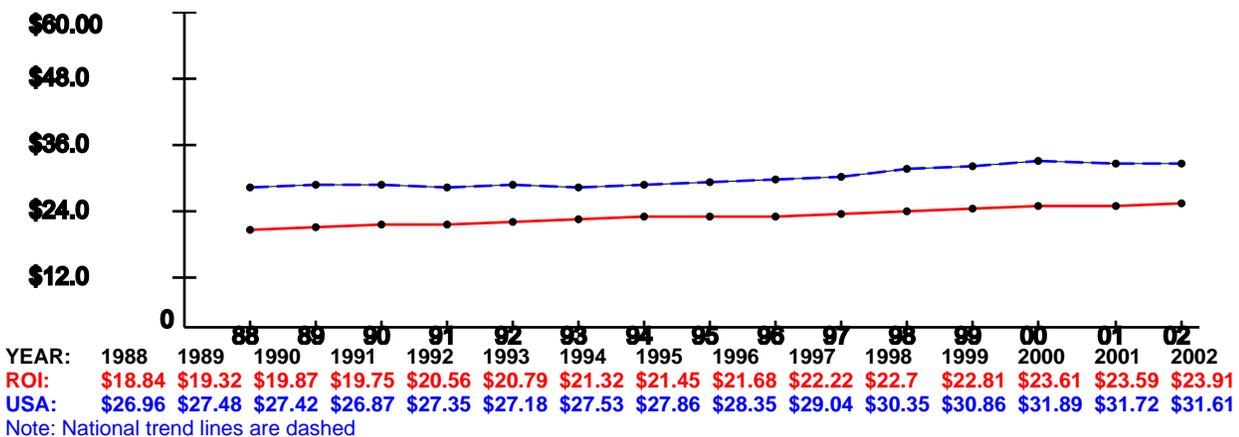
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: Grand Forks (S420)
Economic Region of Influence(ROI): Honolulu, HI Metropolitan Statistical Area
Base: Hickam AFB
Action: 4 KC-135R from Grand Forks

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	892,562
ROI Employment (2002):	573,389
Authorized Manpower (2005):	5,609
Authorized Manpower(2005) / ROI Employment(2002):	0.98%
Total Estimated Job Change:	432
Total Estimated Job Change / ROI Employment(2002):	0.08%

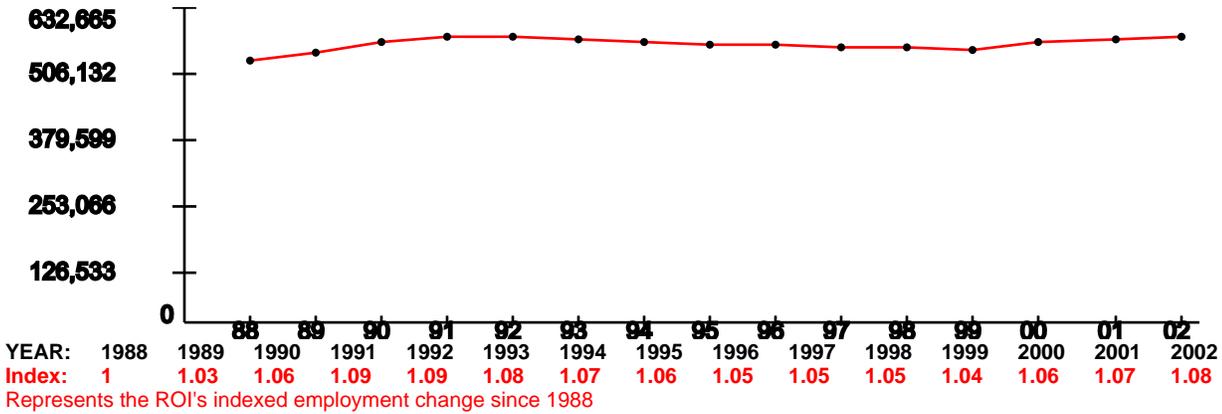
Cumulative Job Change (Gain/Loss) Over Time:



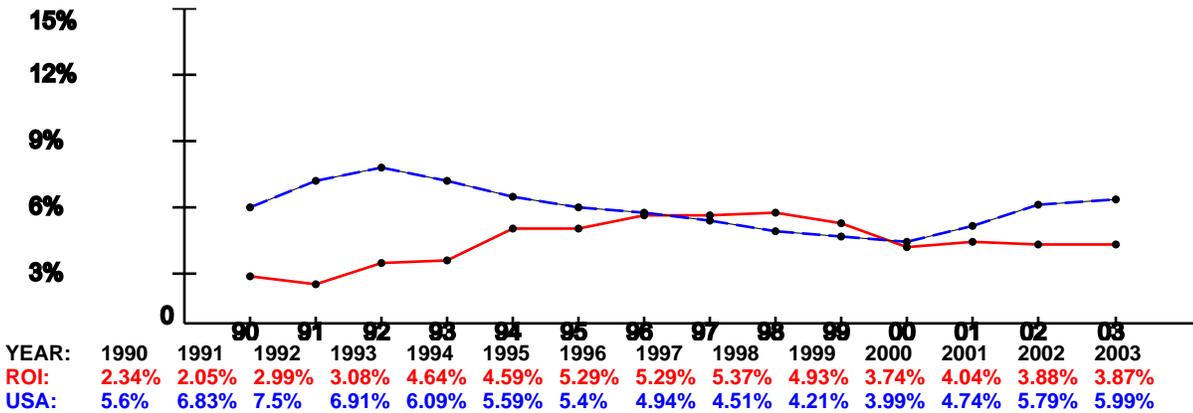
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	236	0	0
Direct Civilian:	0	0	0	9	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	245	245	245
Cum Indir/Induc:	0	0	0	187	187	187
Cumulative Total:	0	0	0	432	432	432

Honolulu, HI Metropolitan Statistical Area Trend Data

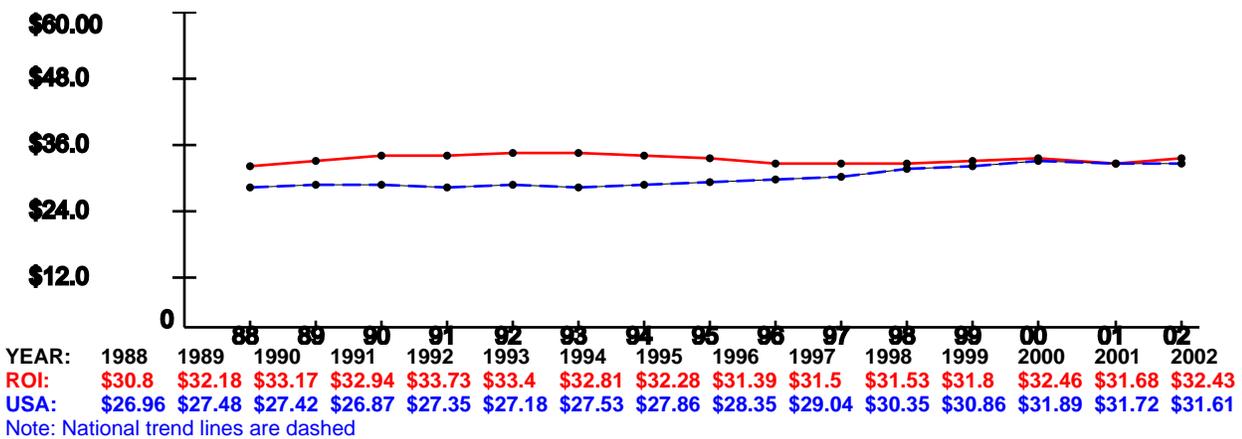
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: Grand Forks (S420)
Economic Region of Influence(ROI): Colorado Springs, CO Metropolitan Statistical Area
Base: Peterson AFB
Action: GSU transfer from Cavlier

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	565,206
ROI Employment (2002):	349,783
Authorized Manpower (2005):	6,934
Authorized Manpower(2005) / ROI Employment(2002):	1.98%
Total Estimated Job Change:	47
Total Estimated Job Change / ROI Employment(2002):	0.01%

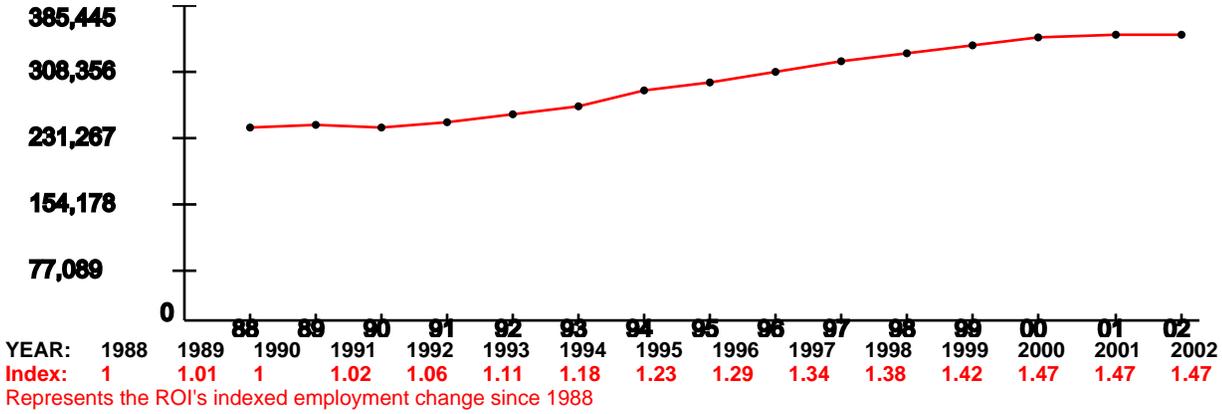
Cumulative Job Change (Gain/Loss) Over Time:



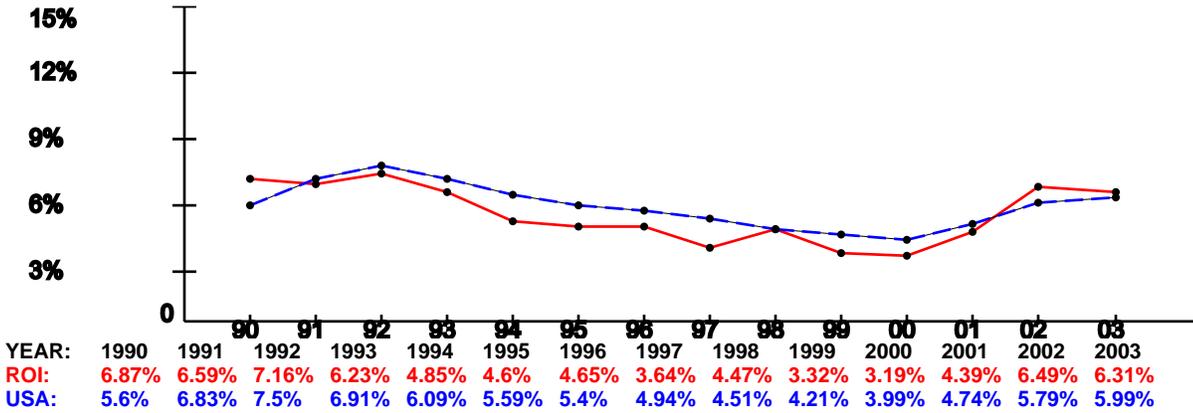
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	27	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	27	27	27
Cum Indir/Induc:	0	0	0	20	20	20
Cumulative Total:	0	0	0	47	47	47

Colorado Springs, CO Metropolitan Statistical Area Trend Data

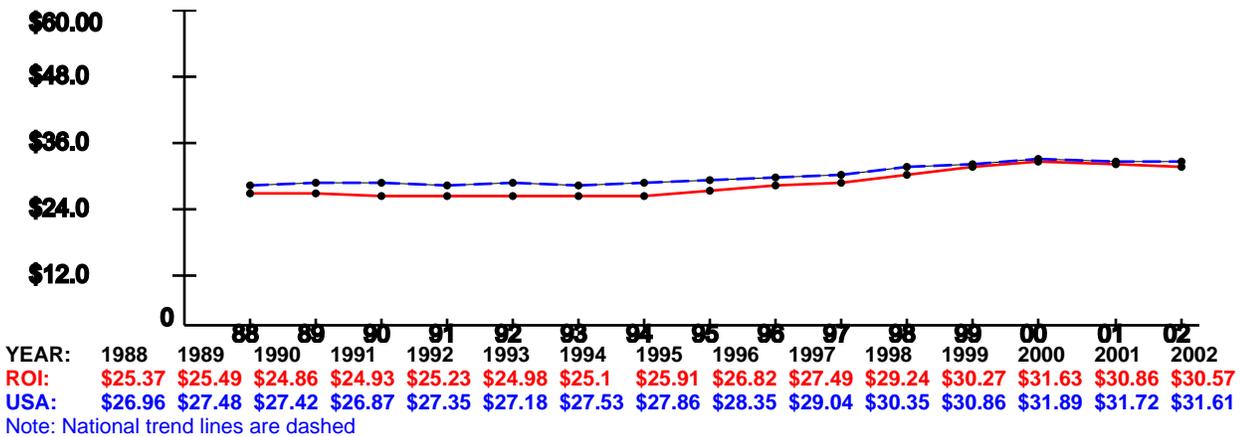
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Grand Forks AFB, ND

Demographics

The following tables provide a short description of the area near the installation/activity. Grand Forks AFB is 326.5 miles from Minneapolis, MN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Grand Forks, ND-MN MSA	97,478

The following entities comprise the military housing area (MHA):

County/City	Population
Grand Forks	66109
Polk	31369
Traill	8477
Total	105,955

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$35,562	Basis: MSA
Median House Value	(US Avg \$119,600)	\$87,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 970	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	16,022	8 of 8 districts
Students Enrolled	11,777	8 of 8 districts
Average Pupil/Teacher Ratio	17.7:1	8 of 8 districts
High School Students Enrolled	3,784	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	90.4%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)		6 MFRs
Average ACT Score (US Avg 20.8)	22	6 of 6 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.9%	3.4%	3.2%	4.2%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-3.1%	- .1%	1.6%	- .5%	1.4%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	3,876	Basis: MSA
Vacant Sale Units	657	
Vacant Rental Units	1,124	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	244	639	97,478	
Ratio	1:400	1:153		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,930.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Grand Forks AFB to nearest commercial airport: 10.0 miles
Is Grand Forks AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Hickam AFB, HI

Demographics

The following tables provide a short description of the area near the installation/activity. Hickam AFB is within Honolulu, HI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Honolulu HI MSA	876,156

The following entities comprise the military housing area (MHA):

County/City	Population
Honolulu	876156
Kauai	58463
Total	934,619

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 37

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$51,914	Basis: MSA
Median House Value (US Avg \$119,600)	\$309,000	
GS Locality Pay ("Rest of US" 10.9%)	25.0%	
O-3 with Dependents BAH Rate	\$2,089	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	135,540	1 of 1 district
Students Enrolled	122,635	1 of 1 district
Average Pupil/Teacher Ratio	27.0:1	1 of 1 district
High School Students Enrolled	30,582	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	93.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1002	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	19	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.9%	3.7%	4.0%	3.9%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.4%	-.9%	-.8%	2.6%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	29,538	Basis: MSA
Vacant Sale Units	3,007	
Vacant Rental Units	12,286	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,571	1,804	876,156	Basis: MSA
Ratio	1:341	1:486		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,360.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hickam AFB to nearest commercial airport: 3.7 miles

Is Hickam AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

McConnell AFB, KS

Demographics

The following tables provide a short description of the area near the installation/activity. McConnell AFB is within Wichita, KS, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wichita, KS MSA	545,220

The following entities comprise the military housing area (MHA):

County/City	Population
Butler	59482
Sedgwick	452869
Sumner	25946
Total	538,297

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,651	Basis: MSA
Median House Value	(US Avg \$119,600)	\$83,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,016	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	113,174	13 of 13 districts
Students Enrolled	81,726	13 of 13 districts
Average Pupil/Teacher Ratio	15.3:1	13 of 13 districts
High School Students Enrolled	22,653	13 of 13 districts
Average High School Graduation Rate (US Avg 67.3%)	75.2%	13 of 13 districts
Average Composite SAT I Score (US Avg 1026)	1231	6 of 13 districts, 7 MFRs
Average ACT Score (US Avg 20.8)	22	13 of 13 districts
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	4.2%	4.1%	6.3%	7.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	.8%	-3.6%	-1.0%	-.4%	-.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	17,135	Basis: MSA
Vacant Sale Units	3,240	
Vacant Rental Units	8,651	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,303	1,724	545,220	
Ratio	1:418	1:316		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,458.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McConnell AFB to nearest commercial airport: 14.0 miles
Is McConnell AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Seymour Johnson AFB, NC

Demographics

The following tables provide a short description of the area near the installation/activity. Seymour Johnson AFB is 51.3 miles from Raleigh, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Goldsboro, NC MSA	113,329

The following entities comprise the military housing area (MHA):

County/City	Population
Johnston	121965
Lenoir	59648
Wayne	113329
Total	294,942

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$33,942	Basis: MSA
Median House Value	(US Avg \$119,600)	\$87,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,109	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	22,592	1 of 1 district
Students Enrolled	19,286	1 of 1 district
Average Pupil/Teacher Ratio	15.1:1	1 of 1 district
High School Students Enrolled	5,514	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	97.3%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	951	1 of 1 district
Average ACT Score (US Avg 20.8)		1 MFR
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	3.9%	5.3%	6.0%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	.0%	1.6%	-.8%	-.8%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	4,701	Basis: MSA
Vacant Sale Units	831	
Vacant Rental Units	1,171	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	180	270	113,329	Basis: MSA
Ratio	1:630	1:420		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,955.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Seymour Johnson AFB to nearest commercial airport: 38.0 miles
Is Seymour Johnson AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Scott AFB, IL

Demographics

The following tables provide a short description of the area near the installation/activity. Scott AFB is 19.2 miles from St. Louis, MO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
St. Louis MO-IL MSA	2,603,607

The following entities comprise the military housing area (MHA):

County/City	Population
Clinton	35535
Madison	258941
Monroe	27619
St Clair	256082
Washington	15148
Total	593,325

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$44,437	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,400	
GS Locality Pay	("Rest of US" 10.9%)	11.3%	
O-3 with Dependents BAH Rate		\$1,182	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	48,004	23 of 23 districts
Students Enrolled	37,187	23 of 23 districts
Average Pupil/Teacher Ratio	21.7:1	23 of 23 districts
High School Students Enrolled	12,185	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	90.6%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)		
Average ACT Score (US Avg 20.8)	20	8 of 8 districts, 3 MFRs
Available Graduate/PhD Programs	15	
Available Colleges and/or Universities	20	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.7%	4.8%	5.7%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	.7%	- .9%	-1.2%	-1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	80,496	Basis: MSA
Vacant Sale Units	14,128	
Vacant Rental Units	27,339	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	7,458	8,627	2,603,607	Basis: MSA
Ratio	1:349	1:302		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,016.0	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Scott AFB to nearest commercial airport: 39.0 miles
Is Scott AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

MacDill AFB, FL

Demographics

The following tables provide a short description of the area near the installation/activity. MacDill AFB is within Tampa, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tampa-St. Petersburg-Clearwater, FL MSA	2,395,997

The following entities comprise the military housing area (MHA):

County/City	Population
Hillsborough	998948
Manatee	264002
Pasco	344765
Pinellas	921482
Sarasota	325957
Total	2,855,154

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 154

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$37,406	Basis: MSA
Median House Value (US Avg \$119,600)	\$93,800	
GS Locality Pay (“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,220	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	489,462	5 of 5 districts
Students Enrolled	433,512	5 of 5 districts
Average Pupil/Teacher Ratio	16.9:1	5 of 5 districts
High School Students Enrolled	112,766	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	73.6%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1014	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	15	
Available Colleges and/or Universities	24	
Available Vocational and/or Technical Schools	21	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.6%	3.8%	4.6%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	4.1%	-.2%	-.1%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	134,663	Basis: MSA
Vacant Sale Units	17,634	
Vacant Rental Units	31,074	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	5,996	7,929	2,395,997	
Ratio	1:400	1:302		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,899.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from MacDill AFB to nearest commercial airport: 11.2 miles
Is MacDill AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Selfridge ANGB, MI

Demographics

The following tables provide a short description of the area near the installation/activity. Selfridge ANGB is 14 miles from Warren, MI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Detroit, MI PMSA	4,441,551

The following entities comprise the military housing area (MHA):

County/City	Population
Macomb	788149
Oakland	1194156
Wayne	2061162
Total	4,043,467

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$49,175	Basis: MSA
Median House Value (US Avg \$119,600)	\$132,700	
GS Locality Pay ("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate	\$1,441	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	161,690	23 of 23 districts
Students Enrolled	152,481	23 of 23 districts
Average Pupil/Teacher Ratio	17.8:1	23 of 23 districts
High School Students Enrolled	42,223	23 of 23 districts
Average High School Graduation Rate (US Avg 67.3%)	96.5%	23 of 23 districts
Average Composite SAT I Score (US Avg 1026)	1139	8 of 23 districts
Average ACT Score (US Avg 20.8)	21	23 of 23 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	26	
Available Vocational and/or Technical Schools	22	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.2%	5.1%	6.2%	7.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.7%	1.5%	-3.0%	-4.7%	-.7%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	99,406	Basis: MSA
Vacant Sale Units	19,990	
Vacant Rental Units	33,942	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	12,435	10,669	4,441,551	Basis: MSA
Ratio	1:357	1:416		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,298.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Selfridge ANGB to nearest commercial airport: 38.0 miles
Is Selfridge ANGB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEE

SCENARIO #		S420						
Data Point	Base Name	Grand Forks AFB	Hickam AFB	McConnell AFB	Seymour Johnson AFB	Scott AFB	MacDill AFB	Selfridge ANGB
Demographics	State	ND	HI	KS	NC	IL	FL	MI
	Miles to Nearest City	326.5	0	0	51.3	19.2	0	14
	Nearest City	Minneapolis, MN	Honolulu, HI	Wichita, KS	Raleigh, NC	St. Louis, MO	Tampa, FL	Warren, MI
	MSA Name	Grand Forks, ND-MN MSA	Honolulu HI MSA	Wichita, KS MSA	Goldsboro, NC MSA	St. Louis MO-IL MSA	Petersburg-Clearwater, FL MSA	Detroit, MI PMSA
	MSA Population	97,478	876,156	545,220	113,329	2,603,607	2,395,997	4,441,551
	Population of MHA	105,955	934,619	538,297	294,942	593,325	2,855,154	4,043,467
Child Care	Number of accredited child-care centers	1	37	12	7	15	154	57
Cost of Living	Median Household Income (US Avg \$41,994)	35,562	51,914	42,651	33,942	44,437	37,406	49,175
	Median House Value (US Avg \$119,600)	87,000	309,000	83,100	87,600	99,400	93,800	132,700
	GS Locality Pay ("Rest of US" 10.9%)	10.9	25.0	10.9	10.9	11.3	10.9	18.3
	O-3 with Dependents BAH Rate	970	2,089	1,016	1,109	1,182	1,220	1,441
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes	Yes	Yes	No
	In-state Tuition Continues if PCS Out of State	No	No	Yes	No	No	Yes	No
Education	School District(s) Capacity	16,022	135,540	113,174	22,592	48,004	489,462	161,690
	Students Enrolled	11,777	122,635	81,726	19,286	37,187	433,512	152,481
	Average Pupil/Teacher Ratio	17.7	27.0	15.3	15.1	21.7	16.9	17.8
	High School Students Enrolled	3,784	30,582	22,653	5,514	12,185	112,766	42,223
	Average Composite SAT I Score (US Avg 1026)	Data not available	1002	1231	951	Data not available	1014	1139
	Average ACT Score (US Avg 20.8)	22.2	21.8	22.4	Data not available	20.5	21.0	21.1
	Average High School Grad Rate (US Avg 67.3%)	90.4	93.0	75.2	97.3	90.6	73.6	96.5
	Available Graduate/PhD Programs	1	7	8	0	15	15	9
	Available Colleges and/or Universities	2	15	10	7	20	24	26
	Available Vocational and/or Technical Schools	1	19	2	4	7	21	22
Employment	1999 Unemployment Rate (National Avg: 4.2%)	2.9	4.9	3.3	4.0	3.7	2.6	3.5
	2000 Unemployment Rate (National Avg: 4.0%)	3.4	3.7	4.2	3.9	3.7	2.6	3.2
	2001 Unemployment Rate (National Avg: 4.7%)	3.2	4.0	4.1	5.3	4.8	3.8	5.1
	2002 Unemployment Rate (National Avg: 5.8%)	4.2	3.9	6.3	6.0	5.7	4.6	6.2
	2003 Unemployment Rate (National Avg: 6.0%)	3.9	3.9	7.1	5.9	5.9	4.4	7.3
	1999 Job Growth Rate (National Avg: 1.5%)	-3.1	-0.4	0.8	2.1	1.3	3.3	2.7
	2000 Job Growth Rate (National Avg: 2.4%)	-0.1	-0.9	-3.6	0.0	0.7	4.1	1.5
	2001 Job Growth Rate (National Avg: .03%)	1.6	-0.8	-1.0	1.6	-0.9	-0.2	-3.0
	2002 Job Growth Rate (National Avg: -.31%)	-0.5	2.6	-0.4	-0.8	-1.2	-0.1	-4.7
	2003 Job Growth Rate (National Avg: .86%)	1.4	1.7	-0.5	-0.8	-1.1	0.9	-0.7
Housing	Total Vacant Housing Units	3,876	29,538	17,135	4,701	80,496	134,663	99,406
	Vacant Rental Units	1,124	12,286	8,651	1,171	27,339	31,074	33,942
	Vacant Sale Units	657	3,007	3,240	831	14,128	17,634	19,990
Medical Providers	Local Community--Number of Physicians	244	2,571	1,303	180	7,458	5,996	12,435
	Local Community--Number of Beds	639	1,804	1,724	270	8,627	7,929	10,669
	Ratio--Physicians (National Avg--1:421.2)	399.5	340.8	418.4	629.6	349.1	399.6	357.2
	Ratio--Beds (National Avg--1:373.7)	152.5	485.7	316.3	419.7	301.8	302.2	416.3
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	3930.0	6360.0	5458.0	4955.0	4016.0	5899.0	4298.0
Transportation	Distance to nearest commercial airport	10.0	3.7	14.0	38.0	39.0	11.2	38.0
	Served by regularly scheduled public transportation	No	Yes	Yes	No	Yes	Yes	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: Grand Forks is 326.5 miles from a city with a population of 100K or greater; 5 of 6 receiving installations are within 20 miles from a city with a population of 100K or greater (exception: Seymour Johnson, 51.3); all receiving communities offer MSA populations greater than Grand Forks

Child Care: All communities have nationally accredited child care facilities; all receiving communities offer more nationally accredited child care facilities than Grand Forks

Cost of Living: Data indicates that 4 of 7 locations have a higher median household income than the US average (exceptions: Grand Forks, Seymour Johnson, MacDill); 6 of 7 communities have house values less than the US average (exception: Hickam); all receiving communities have BAH rates higher than Grand Forks

Education: Data indicates all communities have high school graduation rates higher than the US average; 6 of 7 receiving locations offer more graduate programs, colleges, and vocational/technical schools than Grand Forks (exception: Seymour Johnson, Graduate programs)

Employment: In 2003, data indicates 5 of 7 communities had lower unemployment rates than US averages (exception: McConnell, Selfridge); in 2003, 4 of 7 communities had job growth rates lower than the US average (exceptions: Grand Forks, Hickam, MacDill)

Housing: Data indicates all receiving communities have a greater number of vacant sale/rental units than Grand Forks

Medical Providers: Data indicates 4 of 7 communities offer lower physician and bed-space ratios than the US average (exceptions: Hickam, beds; Seymour, physician/beds; Selfridge, beds)

Safety/Crime: Data indicates that 5 of 7 communities have higher crime report indexes than the US average (exceptions: Grand Forks, Scott)

Transportation: Data indicates that all installations offer commercial airports within 40 miles and 5 of 7 communities offer regularly scheduled public transportation (exceptions: Grand Forks, Seymour Johnson)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: S420

Brief Description: Close Grand Forks AFB. Move KC-135R as follows: 12 to Scott, 8 to Seymour Johnson, 4 to MacDill, 4 to Hickam, 7 to McConnell, and 1 to BAI.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Grand Forks
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	The installation contains historic property which may require consultation with the state historic preservation office prior to the transfer of property.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	The installation has a permitted solid waste disposal facility that may require closure.
Water Resources	Closure of on-installation treatment works may be necessary.
Wetlands	No impact

<u>Impacts of Costs</u>	
	Grand Forks
Environmental Restoration	DERA money spent through FY03 (\$K): 11,511 Estimated CTC (\$K): 6,140 DO NOT ENTER IN COBRA Decision makers should be aware that the closure decision contemplated in this scenario may necessitate the closure of a range and the remediation of any munitions contaminants on the range. The

	cost and time required to remediate the range is uncertain and may be significant, potentially limiting near-term reuse of the range portion of the facility.
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$1,150K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Hickam
Air Quality	Base is in attainment for all criteria pollutants. No impact.
Cultural/ Archeological/ Tribal Resources	The Fort Kamehameha Area is an archaeological site that restricts training/testing/operations and requires concurrence from the state historic preservation office (SHPO) and native Hawaiian groups. Additional operations may further impact this area, and consequently impact operations. The base has been in formal consultation with native Hawaiian tribes within the past 2 years. There are 3 historic districts on the installation. Additional operations may require consultation with the SHPO.
Dredging	The receiving installation has impediments to deepening existing channels.
Land Use Constraints/ Sensitive Resource Areas	The base reported zero unconstrained acres available for development. The scenario may require building on constrained acreage. Operations are already restricted because of limitations by activities of other agencies and non-DoD laws, policies, or regulations. Sensitive resource areas are present and as a result the base is under the same flying restrictions as commercial aviation. Additional operations may further impact constraining factors and therefore further restrict operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact

Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. The area surrounding the base is not zoned by the local community. The community has not purchased easements for the area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	T&E species exist but don't impact operations. Additional operations may impact T&E species.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 1% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Hickam
Environmental Restoration	DERA money spent through FY03 (\$K): 44983 Estimated CTC (\$K): 97027 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$281K

<u>General Environmental Impacts</u>	
Environmental Resource Area	MacDill
Air Quality	No impact.
Cultural/ Archeological/ Tribal Resources	Two archeological sites may impact the proposed actions. Current and future construction is constrained within the sites. Three Native American organizations have asserted an interest in burial site(s) and reinterment of Native American remains. Interaction with these Native American organizations is rare. The base has two historic districts totaling 80 acres that are comprised of 41 contributing resources. There are also two historic properties not in districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future

	development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 789 acres off-base within the noise contours are zoned by the local community. 393 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist but don't impact operations. Additional operations may impact T&E species and/or critical habitats.
Waste Management	No impact.
Water Resources	Potable water controls/restrictions were implemented on 1,825 days from FY99 though FY03. Modification of on-installation treatment works may be necessary.
Wetlands	Wetlands make up 20% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	MacDill
Environmental Restoration	DERA money spent through FY03 (\$K): 36,310 Estimated CTC (\$K): 61,630 DO NOT ENTER IN COBRA
Waste Management	
Environmental Compliance	FY06 NEPA cost: \$281

<u>General Environmental Impacts</u>	
Environmental Resource Area	McConnell
Air Quality	A minor air permit revision may be required.

Cultural/ Archeological/ Tribal Resources	Actions may impact five historic properties that are not in historic districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 517.2 acres off-base within the noise contours are zoned by the local community. 36.7 of these acres are residentially zoned. The community has purchased easements for areas surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Hazardous waste program modification needed.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands make up 0.63% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	McConnell
Environmental Restoration	DERA money spent through FY03 (\$K): 13,488 Estimated CTC (\$K): 12,386 DO NOT ENTER IN COBRA
Waste Management	FY07 Hazardous Waste Program \$100K
Environmental Compliance	FY06 NEPA cost: \$281K FY07 Minor Air Permit Revision: \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Scott
Air Quality	Scott is in a non-attainment area for 8-hour Ozone. An initial conformity analysis indicates that a conformity determination

	may not necessary.
Cultural/ Archeological/ Tribal Resources	No impact.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. The area surrounding the base is not zoned by the local community. The local community has not purchased restrictive easements on property surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	The Indiana bat is a T&E specie on the installation and has delayed very limited tree cutting operations (1% of the base). Additional operations may further impact this specie.
Waste Management	No impact
Water Resources	No impact.
Wetlands	No impact

<u>Impacts of Costs</u>	
	Scott
Environmental Restoration	DERA money spent through FY03 (\$K): 10425 Estimated CTC (\$K): 167222 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY07-Conformity Analysis - \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Selfridge ANGB
Air Quality	Selfridge is in non-attainment for Ozone (marginal). A preliminary conformity analysis indicates that conformity should be achievable for the combined Air Force BRAC scenarios and force structure changes planned at Selfridge. A conformity analysis will be required. A significant air permit revision may be necessary.
Cultural/ Archeological/ Tribal Resources	115 Historic properties are located on the installation, and the installation has a programmatic agreement. Additional operations may impact these properties and/or require consultation with the state historic preservation office.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	A sensitive resource area exists, but it does not restrict operations. Additional operations may impact this area, which may impact operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission/local land use/current noise levels, and noise abatement procedures have been published. 686 Acres off-base within the noise contours are zoned by the local community. 533 Of these acres are residentially zoned. The community has not purchased easements for the area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	Modification of hazardous waste program may be required.
Water Resources	No impact
Wetlands	Wetlands restrict 15% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>

	Selfridge ANGB
Environmental Restoration	DERA money spent through FY03 (\$K): 7890 Estimated CTC (\$K): 36221 DO NOT ENTER IN COBRA
Waste Management	FY07 Waste program modification \$100K
Environmental Compliance	FY06 NEPA cost: \$318K FY07 Conformity Analysis \$50K FY07 Significant Air Permit Revision \$200K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Seymour Johnson
Air Quality	Base is in attainment for all criteria pollutants. Minor air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	Archaeological sites are present and there is a high potential for other archaeological sites, but they do not constrain operations. Additional operations may impact these sites.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Operations are already restricted because of wetlands at the Dare Bomb Range, which limits the base's ability to accept new missions. Sensitive resource areas are present, but do not constrain operations. Additional operations may further impact constraining factors and therefore further restrict operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission/local land use. 12287 acres off-base within the noise contours are zoned by the local community. 674 of these acres are residentially zoned. The community has not purchased easements for the area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	Three T&E species exist but don't impact operations. Additional operations may impact T&E species.
Waste Management	Modification of the hazardous waste program may be required.
Water Resources	No impact
Wetlands	Wetlands restrict 6% of the base and 96% of the range. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Seymour Johnson
Environmental Restoration	DERA money spent through FY03 (\$K): 18309 Estimated CTC (\$K): 21986 DO NOT ENTER IN COBRA
Waste Management	Waste program modification \$100K
Environmental Compliance	FY06 NEPA cost: \$281K FY07 Minor air permit revision \$50K

SCENARIO CHECKLIST

USAF 0117 (5420)

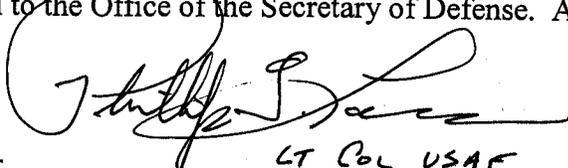
FEB 16 2005

DOCUMENT LISTING	FILED BY	REVIEWED BY
General Counsel Legal Sufficiency Letter (Section 1)	MCF	Jc
Candidate Recommendation Folder CD (Section 1)	MCF	Jc
Transmittal Letter (Section 2)	MCF	Jc
Quad Chart (Section 3)	MCF	Jc
Candidate Recommendation (Section 4)	MCF	Jc
Capacity Analysis (Section 5)	MCF	Jc
Military Value Analysis (Section 5)	MCF	Jc
Force Structure (Classified)	On file with OSD	On file with OSD
COBRA Reports (Section 5)	MCF	Jc
Economic Impact Report (Criterion 6) (Section 6)	MCF	Jc
Installation Profile (Criterion 7) (Section 6)	MCF	Jc
Environmental Impact (Criterion 8) (Section 6)	MCF	Jc

MEMORANDUM FOR SAF/IEB

SUBJECT: Candidate Recommendation Package

I reviewed the documents listed above and recommend IEB and XP-BRAC approve this Candidate Recommendation (Section 2) for transmittal to the Office of the Secretary of Defense. Attachments are as listed above.


 FOR LT COL USAF
 CHRISTOPHER A. KAPELLAS, Colonel, USAF
 Chief, Air Force Base Realignment and Closure Division