

Undergraduate Pilot and Navigator Training

Recommendation: Realign Moody Air Force Base, GA, as follows: relocate the Primary Phase of Fixed-wing Pilot Training to Columbus Air Force Base, MS, Laughlin Air Force Base, TX, and Vance Air Force Base, OK; relocate Introduction to Fighter Fundamentals Training for Pilots to Columbus Air Force Base, MS, Laughlin Air Force Base, TX, Randolph Air Force Base, TX, Sheppard Air Force Base, TX, and Vance Air Force Base, OK; relocate Introduction to Fighter Fundamentals Training for Weapons Systems Officers to Columbus Air Force Base, MS, Laughlin Air Force Base, TX, Sheppard Air Force Base, TX, and Vance Air Force Base, OK; and relocate Introduction to Fighter Fundamentals Training for Instructor Pilots to Randolph Air Force Base, TX.

Realign Randolph Air Force Base, TX, by relocating Undergraduate Navigator Training to Naval Air Station, Pensacola, FL.

Justification: This recommendation will realign and consolidate USAF's primary phase of undergraduate flight training functions to reduce excess/unused basing capacity to eliminate redundancy, enhance jointness for UNT/Naval Flight Officer (NFO) training, reduce excess capacity, and improve military value.

The basing arrangement that flows from this recommendation will allow the Inter-service Training Review Organization (ITRO) process to establish a DoD baseline program in UNT/NFO with curricula that permit services latitude to preserve service-unique culture and a faculty and staff that brings a "Train as we fight; jointly" national perspective to the learning process.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$71.7M. The net of all costs and savings to the Department during the implementation period is a cost of \$1.6M. Annual recurring savings to the Department after implementation are \$18.3M with a payback expected in four years. The net present value of the costs and savings to the Department over 20 years is a savings of \$174.2M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,079 jobs (571 direct jobs and 508 indirect jobs) over 2006-2011 in the San Antonio, TX, Metropolitan Statistical Area, which is 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,170 jobs (702 direct jobs and 468 indirect jobs) over 2006-2011 in the Valdosta, GA, Metropolitan Statistical Area, which is 1.77 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There

are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation may require significant air permit revisions for Columbus, Laughlin, Vance, and Sheppard Air Force Bases. This recommendation may impact cultural, archeological, or historical resources at Columbus, Sheppard, and Laughlin Air Force Bases. DoD will need to re-evaluate noise contours for Columbus, Laughlin, Vance, Sheppard, and Pensacola. Additional operations at Sheppard may impact threatened and endangered species and/or critical habitat. May need to modify the hazardous waste program for Columbus, Laughlin, Vance, and Sheppard Air Force Bases. Additional operations at Columbus, Laughlin, Vance, and Sheppard Air Force Bases may impact wetlands, which may restrict operations. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; or water resources. This recommendation will require spending approximately \$2.3M for waste management and environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the cost of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Undergraduate Pilot and Navigator Training

Recommendation: Realign Moody Air Force Base, Georgia, as follows: relocate the Primary Phase of Fixed-wing Pilot Training to Columbus Air Force Base, Mississippi, Laughlin Air Force Base, Texas, and Vance Air Force Base, Oklahoma; relocate Introduction to Fighter Fundamentals Training for Pilots to Columbus Air Force Base, Mississippi, Laughlin Air Force Base, Texas, Randolph Air Force Base, Texas, Sheppard Air Force Base, Texas, and Vance Air Force Base, Oklahoma; relocate Introduction to Fighter Fundamentals Training for Weapons Systems Officers to Columbus Air Force Base, Mississippi, Laughlin Air Force Base, Texas, Sheppard Air Force Base, Texas, and Vance Air Force Base, Oklahoma; and relocate Introduction to Fighter Fundamentals Training for Instructor Pilots to Randolph Air Force Base, Texas.

Realign Randolph Air Force Base, Texas, by relocating Undergraduate Navigator Training to Naval Air Station Pensacola, Florida.

Justification: This recommendation will realign and consolidate USAF's primary phase of undergraduate flight training functions to reduce excess/unused basing capacity to eliminate redundancy, enhance jointness for UNT/Naval Flight Officer (NFO) training, reduce excess capacity, and improve military value.

The basing arrangement that flows from this recommendation will allow the Inter-service Training Review Organization (ITRO) process to establish a DoD baseline program in UNT/NFO with curricula that permit services latitude to preserve service-unique culture and a faculty and staff that brings a "Train as we fight; jointly" national perspective to the learning process.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$71.730M. The net of all costs and savings to the Department during the implementation period is a cost of \$1.617M. Annual recurring savings to the Department after implementation are \$18.300M with a payback expected in four years. The net present value of the costs and savings to the Department over 20 years is a savings of \$174.151M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,079 jobs (571 direct jobs and 508 indirect jobs) over 2006-2011 in the San Antonio, Texas, Metropolitan Statistical Area, which is 0.11 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,170 jobs (702 direct jobs and 468 indirect jobs) over 2006-2011 in the Valdosta, Georgia, Metropolitan Statistical Area, which is 1.77 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: This recommendation may require significant air permit revisions for Columbus, Laughlin, Vance, and Sheppard AFBs. This recommendation may impact cultural, archeological, or historical resources at Columbus, Sheppard, and Laughlin AFBs. Will need to re-evaluate noise contours for Columbus, Laughlin, Vance, Sheppard, and Pensacola. Additional operations at Sheppard may impact threatened and endangered species and/or critical habitat. May need to modify the hazardous waste program for Columbus, Laughlin, Vance, and Sheppard AFBs. Additional operations at Columbus, Laughlin, Vance, and Sheppard AFBs may impact wetlands, which may restrict operations. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; or water resources. This recommendation will require spending approximately \$2,322K for waste management and environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the cost of environmental restoration, waste management, or environmental compliance activities. There are no known environmental impediments to implementation of this recommendation.

5 Attachments:

- 1.) COBRA Results
- 2.) Economic Impact Report
- 3.) Installation Criterion 7 Profile
- 4.) Summary of Scenario Environmental Impacts
- 5.) Service Comments Concerning COBRA Costs/Savings

**Candidate Recommendation #E&T CR 0046R
Undergraduate Pilot and Navigator Training
Supporting Information**

Competing Recommendations: None

Force Structure Capabilities: While there are no formal/documented surge requirements for Undergraduate Flight Training, this recommendation was constructed to accommodate an average 20% (current and anticipated) surge. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure category for all services, and end strength levels as reported in the 20-year Force Structure Plan remain relatively flat, it follows this recommendation is consistent with the 20-year Force Structure Plan.

Military Value Analysis: Detailed information is attached.

Capacity Analysis: Detailed information is attached. Analysis shows bases assigned undergraduate flight training, undergraduate rotary wing training, undergraduate navigator training, combat systems officer training, and Naval flight officer training missions have more capacity than required to support the DoD Force Structure Plan. Using historic student production levels and the FAA Advisory Circular 150.5060-5, “Airport Capacity and Delay Manual” as the basis to calculate capacity, E&T JCSG discovered that excess runway capacity ranges from a high of 78% for operations at NAS Whiting Field, Florida, to a low of 12% for operations at Sheppard AFB, Texas. Along with runways, special use airspace is an important fixed-quantity factor that impacts undergraduate flight training. Data shows NAS Kingsville, Texas, special use airspace and ranges are used 25% of the time while NAS Whiting Field special use airspace is used 78% of the time. Finally, data reveal in varying degrees that excess aircraft parking, classrooms, and simulators exist at 10 of 12 installations. In the aggregate, this basing action will reduce excess capacity from a combined 50.12% of excess/unused capacity to 48.03% excess capacity. Excess capacity at gaining bases permits DoD to consolidate training at those installations with the highest military value for those functions.

Military Value Results:

Fixed-wing Undergraduate Pilot Flight Training

Base	Airfield Capacity (23.75)	Weather (14.90)	Environment (12.90)	Quality of Life (10.30)	Managed Training Areas (24.45)	Ground Training Facilities (13.70)	Total (100)	Rank
NAS Pensacola	17.29	10.63	8.94	7.16	13.98	10.29	68.40	1
Laughlin AFB	19.23	8.83	9.08	5.39	12.61	10.23	65.37	2
Vance AFB	18.79	6.67	10.07	5.13	12.22	10.34	63.23	3
NAS Meridian	18.69	8.44	7.96	5.12	14.72	8.01	62.95	4
NAS Kingsville	17.85	9.69	8.30	4.22	13.67	8.96	62.29	5
NAS Whiting Field	16.09	8.00	8.02	5.73	16.93	7.15	62.28	6
NAS Corpus Christi	17.10	10.23	9.01	5.10	13.40	5.53	60.38	7
Columbus AFB	17.98	7.28	9.00	3.95	10.78	11.23	60.22	8
Sheppard AFB	18.51	8.47	8.03	5.15	9.24	10.33	59.73	9
Randolph AFB	17.82	6.77	7.00	4.94	10.7	10.38	57.60	10
Moody AFB	18.88	6.25	9.72	2.91	9.49	8.99	56.24	11
Median	17.98	8.44	8.94	5.12	12.61	10.23	62.28	
Spread	3.14	4.38	3.07	4.25	7.69	5.70	12.16	

Fixed-wing Undergraduate Navigator / Naval Flight Officer / Combat Systems Officer Training

BASE	Airfield Capacity (19.80)	Weather (13.30)	Environment (12.50)	Quality of Life (10.30)	Managed Training Areas (26.55)	Ground Training Facilities (17.55)	Total (100)	Rank
NAS Pensacola	14.37	9.15	10.36	7.26	18.03	13.90	73.07	1
Sheppard AFB	15.61	6.85	9.47	5.15	18.46	15.38	70.92	2
Laughlin AFB	16.21	7.26	10.16	5.39	15.55	15.47	70.04	3
Vance AFB	14.81	5.36	11.13	5.13	16.09	15.47	68.00	4
NAS Kingsville	14.62	8.79	9.62	4.22	15.77	12.08	65.10	5
NAS Corpus Christi	13.75	9.24	10.09	5.10	19.28	7.44	64.90	6
NAS Whiting Field	13.43	8.80	9.22	5.73	17.19	10.10	64.47	7
Columbus AFB	14.96	4.57	10.10	3.95	15.15	15.18	63.90	8
Randolph AFB	15.61	6.24	8.12	4.94	12.03	15.67	62.61	9
NAS Meridian	15.25	6.34	9.40	5.12	15.07	10.77	61.96	10
Moody AFB	15.43	5.32	9.51	2.91	14.37	13.80	61.35	11
Median	14.96	6.85	9.62	5.12	15.77	13.90	64.90	
Spread	2.78	4.67	3.01	4.35	7.25	8.23	11.72	

Capacity Analysis Results:

Fixed-wing Undergraduate Pilot Flight Training

	Runway Capacity (Annual Runway Operations)									
	NAS Corpus Christi	NAS Kingsville	NAS Meridian	NAS Whiting Field (FW T-34)	NAS Whiting Field (FW T-6)	Columbus AFB	Laughlin AFB	Moody AFB	Sheppard AFB	Vance AFB
Max Potential Cap.	913,349	723,920	535,277	2,689,874	1,608,510	901,313	955,974	414,309	736,012	832,827
Current Capacity	614,092	483,935	357,829	1,798,162	1,075,278	602,521	639,062	276,963	521,687	556,739
Current Usage	362,176	171,004	249,380	328,302	328,302	408,256	398,325	142,604	383,816	382,755
% Usage	59%	35%	70%	18%	31%	68%	62%	51%	74%	69%
Usage + Surge	434,611	205,205	299,256	393,962	393,962	489,907	477,990	171,125	460,579	459,306
% (Usage + Surge)	71%	42%	84%	22%	37%	81%	75%	62%	88%	82%
Excess Capacity	179,480	278,731	58,573	1,404,200	681,316	112,614	161,072	105,838	61,108	97,433
% Excess	29%	58%	16%	78%	63%	19%	25%	38%	12%	18%
	Airspace Capacity (Sq. nm of SUA)									
	NAS Corpus Christi	NAS Kingsville	NAS Meridian	NAS Whiting Field		Columbus AFB	Laughlin AFB	Moody AFB	Sheppard AFB	Vance AFB
Max Potential Cap.	15,569	12,338	6,980	6,717		7,385	6,471	9,081	8,186	9,791
Current Capacity	15,569	12,338	6,980	6,717		7,385	6,471	9,081	8,186	9,791
Current Usage	4,740	3,025	2,650	5,250		3,800	3,800	2,250	4,880	3,600
% Usage	30%	25%	38%	78%		51%	59%	25%	60%	37%
Usage + Surge	5,688	3,630	3,180	6,300		4,560	4,560	2,700	5,856	4,320
% (Usage + Surge)	37%	29%	46%	94%		62%	70%	30%	72%	44%
Excess Capacity	9,881	8,708	3,800	417		2,825	1,911	6,381	2,330	5,471
% Excess	63%	71%	54%	6%		38%	30%	70%	28%	56%
	Ramp Capacity (Sq. yd. Usable Space)									
	NAS Corpus Christi	NAS Kingsville	NAS Meridian	NAS Whiting Field		Columbus AFB	Laughlin AFB	Moody AFB	Sheppard AFB	Vance AFB
Max Potential Cap.	404,623	305,267	313,878	354,419		410,887	297,242	494,485	483,667	297,268
Current Capacity	404,623	305,267	313,878	354,419		410,887	297,242	494,485	483,667	297,268
Current Usage	289,714	150,841	186,438	166,386		272,128	301,867	192,387	300,877	287,229
% Usage	72%	49%	59%	47%		66%	102%	39%	62%	97%
Usage + Surge	347,657	181,010	223,725	199,664		326,554	362,240	230,865	361,053	344,674
% (Usage + Surge)	86%	59%	71%	56%		79%	122%	47%	75%	116%
Excess Capacity	56,966	124,257	90,153	154,755		84,333	-64,998	263,620	122,614	-47,407
% Excess	14%	41%	29%	44%		21%	-22%	53%	25%	-16%

Fixed-wing Undergraduate Pilot Flight Training (continued)

	Classroom Capacity (Annual Student Hours)								
	NAS Corpus Christi	NAS Kingsville	NAS Meridian	NAS Whiting Field	Columbus AFB	Laughlin AFB	Moody AFB	Sheppard AFB	Vance AFB
Max Potential Cap.	1,497,960	464,280	473,040	4,064,640	4,765,440	4,204,800	2,049,840	4,406,280	5,015,100
Current Capacity	667,584	206,912	210,816	1,811,456	2,123,776	1,873,920	913,536	1,963,712	2,235,040
Current Usage	142,057	24,783	39,350	188,261	870,875	864,882	294,653	566,447	813,793
% Usage	21%	12%	19%	10%	41%	46%	32%	29%	36%
Usage + Surge	170,468	29,739	47,219	225,913	1,045,050	1,037,858	353,584	679,736	976,551
%(Usage + Surge)	26%	14%	22%	12%	49%	55%	39%	35%	44%
Excess Capacity	497,116	177,173	163,597	1,585,543	1,078,726	836,062	559,952	1,283,976	1,258,489
% Excess	74%	86%	78%	88%	51%	45%	61%	65%	56%

Fixed-wing Undergraduate Navigator / Naval Flight Officer / Combat Systems Officer Training

	Runway Capacity (Annual runway operations)		Ramp Capacity (Sq. yd. Usable Space)		Airspace Capacity (Sq. nm of SUA)	
	NAS Pensacola	Randolph AFB	Randolph AFB	NAS Pensacola	NAS Pensacola	Randolph AFB
Max Potential Capacity	396,464	712,544	330,910	597,912	6,630	4,925
Current Capacity	265,033	482,491	330,910	597,912	6,630	4,925
Current Usage	85,836	180,949	141,655	263,744	5,104	1,125
% Usage	32%	38%	43%	44%	77%	23%
Usage + Surge	102,003	217,138	169,986	316,493	6,125	1,350
%(Usage + Surge)	39%	45%	51%	53%	92%	27%
Excess Capacity	162,030	265,353	160,923	281,419	505	3,575
% Excess	61%	55%	49%	47%	8%	73%

Note: Given that BRAC capacity modeling is designed to measure the size of installations within the framework of on-going missions, and only NAS Pensacola and Randolph AFB presently conduct Navigator, Naval Flight Officer, and Combat Systems Officer (Nav/NFO/CSO) training, the capacity analysis for Nav/NFO/CSO training is limited to Pensacola and Randolph. E&T JCSG assessed the Military Value for all eleven installations that conduct Undergraduate Fixed wing Flying Training to determine if any base other than Pensacola or Randolph is better suited to perform Undergraduate Nav/NFO/CSO training.

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Starting Year : 2006
 Final Year : 2008
 Payback Year : 2012 (4 Years)

NPV in 2025(\$K): -174,151
 1 Time Cost(\$K): 71,730

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,830	31,443	0	0	0	0	34,272	0
Person	0	0	-8,454	-19,374	-19,374	19,374	-66,577	-19,374
Overhd	1,177	2,719	-721	-1,383	-1,383	1,383	-6,414	1,383
Moving	0	3,634	9,299	0	0	0	12,933	0
Missio	0	0	0	0	0	0	0	0
Other	1,693	17,516	1,657	1,895	2,179	2,463	27,402	2,458
TOTAL	5,700	49,874	1,780	-18,863	-18,579	-18,295	1,617	18,360

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	5	0	0	0	5
Enl	0	0	184	0	0	0	184
Civ	0	0	30	0	0	0	30
TOT	0	0	219	0	0	0	219

	2006	2007	2008	2009	2010	2011	Total
POSITIONS REALIGNED							
Off	0	0	299	0	0	0	299
Enl	0	0	61	0	0	0	61
Stu	0	0	532	0	0	0	532
Civ	0	0	255	0	0	0	255
TOT	0	0	1,147	0	0	0	1,147

Summary:

This scenario realigned Air Force Primary Undergraduate Pilot Training and Introduction to Fighter Fundamentals Pilot Training out of Moody AFB to a combination of Columbus AFB, Laughlin AFB, Randolph AFB, Sheppard AFB, and Vance AFB. It also realigns Air Force Navigator/Combat System Officer flight training from Randolph AFB to NAS Pensacola.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	2,830	31,443	0	0	0	0	34,272	0
Person	0	0	3,791	1,761	1,761	1,761	9,075	1,761
Overhd	1,177	1,433	7,095	6,433	6,433	6,433	29,005	6,433
Moving	0	3,634	10,648	0	0	0	14,283	0
Missio	0	0	0	0	0	0	0	0
Other	1,693	17,516	1,657	1,895	2,179	2,463	27,402	2,458
TOTAL	5,700	54,026	23,191	10,089	10,373	10,657	114,037	10,652

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	
MilCon	0	0	0	0	0	0	0	0
Person	0	0	12,245	21,135	21,135	21,135	75,652	21,135
Overhd	0	4,152	7,817	7,817	7,817	7,817	35,419	7,817
Moving	0	0	1,350	0	0	0	1,350	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	4,152	21,411	28,952	28,952	28,952	112,420	28,952

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	34,272,549	
Total - Construction		34,272,549
Personnel		
Civilian RIF	918,372	
Civilian Early Retirement	251,769	
Eliminated Military PCS	788,115	
Unemployment	71,216	
Total - Personnel		2,029,472
Overhead		
Program Management Cost	2,722,145	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total Overhead		2,722,145
Moving		
Civilian Moving	5,953,542	
Civilian PPP	248,472	
Military Moving	1,787,348	
Freight	744,533	
Information Technologies	2,531,940	
One-Time Moving Costs	3,017,000	
Total - Moving		14,282,835
Other		
HAP / RSE	0	
Environmental Mitigation Costs	2,322,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	16,101,000	
Total - Other		18,423,000
Total One-Time Costs		71,730,002
One Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,349,783	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		1,349,783
Total Net One-Time Costs		70,380,220

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Base: Moody AFB, GA (QSEU)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	459,186	
Civilian Early Retirement	119,890	
Eliminated Military PCS	680,711	
Unemployment	35,608	
Total - Personnel		1,295,395
Overhead		
Program Management Cost	1,104,829	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,104,829
Moving		
Civilian Moving	2,967,334	
Civilian PPP	106,488	
Military Moving	1,189,466	
Freight	414,698	
Information Technologies	99,400	
One-Time Moving Costs	1,088,000	
Total - Moving		5,865,387
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		8,265,611
One Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	796,654	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		796,654
Total Net One-Time Costs		7,468,957

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Base: Columbus AFB, MS (EEPZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,549,000	
Total Construction		1,549,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	232,000	
One Time Moving Costs	0	
Total Moving		232,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	518,000	
Mission Contract Startup and Termination	0	
One Time Unique Costs	79,000	
Total Other		597,000
Total One-Time Costs		2,378,000
One Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One Time Moving Savings	0	
Environmental Mitigation Savings	0	
One Time Unique Savings	0	
Total One-Time Savings		0
Total Net One Time Costs		2,378,000

Department : S:\CYP\DA\NIA\Education and Training\Light Training Subgroup\Scenario EXT 00468 I really
 Scenario File : S:\CYP\DA\NIA\Update Env with IG changes\EXT00468 COBRA V6.10 5 May 05.CBR
 Action Pkg Name: Scenario EXT00468
 Std Fcsts File : C:\COBRA\COBRA 6.10\BRAC2005.SFF
 Base: Laughlin AFB, TX (MXDP)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub Total
Construction	2,368,000	2,368,000
Military Construction	2,368,000	2,368,000
Total - Construction		2,368,000
Personnel	0	0
Civilian RIF	0	0
Civilian Early Retirement	0	0
Eliminated Military PCS	0	0
Unemployment	0	0
Total - Personnel		0
Overhead	0	0
Program Management Cost	0	0
Support Contract Termination	0	0
Mothball / Shutdown	0	0
Total - Overhead		0
Moving	0	0
Civilian Moving	0	0
Civilian PPP	0	0
Military Moving	0	0
Freight	0	0
Information Technologies	510,000	510,000
One-Time Moving Costs	0	0
Total - Moving		510,000
Other	0	0
HAP / RSE	0	0
Environmental Mitigation Costs	518,000	518,000
Mission Contract Startup and Termination	0	0
One Time Unique Costs	640,000	640,000
Total - Other		1,158,000
Total One-Time Costs	4,036,000	4,036,000
One Time Savings	0	0
Military Construction Cost Avoidances	0	0
Military Moving	0	0
One Time Moving Savings	0	0
Environmental Mitigation Savings	0	0
One-Time Unique Savings	0	0
Total One-Time Savings	0	0
Total Net One Time Costs	4,036,000	4,036,000

Department :
 Scenario File : S:\CYPF\ADASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R 1 really
 e\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,318,000	
Total - Construction		2,318,000
Personnel		
Civilian RIF	459,186	
Civilian Early Retirement	131,879	
Eliminated Military PCS	107,405	
Unemployment	35,608	
Total - Personnel		734,078
Overhead		
Program Management Cost	1,617,316	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,617,316
Moving		
Civilian Moving	2,986,208	
Civilian PPP	141,984	
Military Moving	597,882	
Freight	329,835	
Information Technologies	120,200	
One-Time Moving Costs	1,929,000	
Total - Moving		6,105,108
Other		
HAP / RSE	0	
Environmental Mitigation Costs	292,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,600,000	
Total - Other		7,892,000
Total One-Time Costs		18,656,502
One Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	553,129	
One Time Moving Savings	0	
Environmental Mitigation Savings	0	
One Time Unique Savings	0	
Total One-Time Savings		553,129
Total Net One Time Costs		18,113,373

Department :
 Scenario File : S:\CYPF\ADASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVP)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub Total
Construction		
Military Construction	157,000	
Total Construction		157,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One Time Moving Costs	0	
Total Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	280,000	
Mission Contract Startup and Termination	0	
One Time Unique Costs	0	
Total Other		280,000
Total One-Time Costs		437,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One Time Unique Savings	0	
Total One Time Savings		0
Total Net One-Time Costs		437,000

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 ve\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Vance AFB, OK (XTLF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,262,000	
Total - Construction		2,262,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	305,000	
One-Time Moving Costs	0	
Total - Moving		305,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	509,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,782,000	
Total - Other		8,291,000
Total One Time Costs		10,858,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,858,000

Department :
 Scenario File : S:\CYPF\ADASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub Total
Construction		
Military Construction	25,618,549	
Total Construction		25,618,549
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,265,340	
One Time Moving Costs	0	
al Moving		1,265,340
Other		
HAP / RSE	0	
Environmental Mitigation Costs	205,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total Other		205,000
Total One-Time Costs		27,088,889
One Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One Time Moving Savings	0	
Environmental Mitigation Savings	0	
One Time Unique Savings	0	
Total One Time Savings		0
Total Net One-Time Costs		27,088,889

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS --- (\$K) ---	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,830	31,443	0	0	0	0	34,272
O&M							
CIV SALARY							
Civ RIF	0	0	918	0	0	0	918
Civ Retire	0	0	252	0	0	0	252
CIV MOVING							
Per Diem	0	0	746	0	0	0	746
POV Miles	0	0	37	0	0	0	37
Home Purch	0	0	2,319	0	0	0	2,319
HHG	0	0	1,015	0	0	0	1,015
Misc	0	0	206	0	0	0	206
House Hunt	0	0	549	0	0	0	549
PPP	0	0	248	0	0	0	248
RITA	0	0	1,080	0	0	0	1,080
FREIGHT							
Packing	0	0	68	0	0	0	68
Freight	0	0	640	0	0	0	640
Vehicles	0	0	35	0	0	0	35
Unemployment	0	0	71	0	0	0	71
OTHER							
Info Tech	0	1,705	827	0	0	0	2,532
Prog Manage	1,177	883	662	0	0	0	2,722
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	1,929	1,088	0	0	0	3,017
PERSONNEL							
MOVING							
Per Diem	0	0	87	0	0	0	87
POV Miles	0	0	59	0	0	0	59
HHG	0	0	1,281	0	0	0	1,281
Misc	0	0	360	0	0	0	360
OTHER							
Elim PCS	0	0	788	0	0	0	788
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,409	893	5	5	5	5	2,322
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	16,055	46	0	0	0	16,101
TOTAL ONE-TIME	5,416	52,908	13,391	5	5	5	71,730

Department :
 Scenario File : S:\CYPP\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

RECURRING COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	283	283	283	283	283	1,417	283
Recap	0	266	266	266	266	266	1,331	266
BOS	0	0	3,559	3,559	3,559	3,559	14,237	3,559
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	284	568	1,606	1,890	2,174	2,458	8,979	2,458
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,761	1,761	1,761	1,761	7,045	1,761
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,324	2,324	2,324	2,324	9,297	2,324
TOTAL RECUR	284	1,118	9,800	10,084	10,368	10,652	42,307	10,652
TOTAL COST	5,700	54,026	23,191	10,089	10,373	10,657	114,037	10,652
ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	1,350	0	0	0	1,350	
OTHER								
Environmental	0	0	0	0	0	0	0	
Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	1,350	0	0	0	1,350	
RECURRING SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	3,665	3,665	3,665	3,665	14,659	3,665
Civ Salary	0	0	997	1,995	1,995	1,995	6,982	1,995
MIL PERSONNEL								
Off Salary	0	0	312	625	625	625	2,187	625
Enl Salary	0	0	7,581	15,161	15,161	15,161	53,065	15,161
House Allow	0	0	3,354	3,354	3,354	3,354	13,418	3,354
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	4,152	4,152	4,152	4,152	4,152	20,760	4,152
TOTAL RECUR	0	4,152	20,062	28,952	28,952	28,952	111,071	28,952
TOTAL SAVINGS	0	4,152	21,411	28,952	28,952	28,952	112,420	28,952

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 ve\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	2,830	31,443	0	0	0	0	34,272	
O&M								
Civ Retir/RIF	0	0	1,170	0	0	0	1,170	
Civ Moving	0	0	6,946	0	0	0	6,946	
Info Tech	0	1,705	827	0	0	0	2,532	
Other	1,177	2,812	1,821	0	0	0	5,810	
MIL PERSONNEL								
Mil Moving	0	0	1,226	0	0	0	1,226	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,409	893	5	5	5	5	2,322	
Misc Contract	0	0	0	0	0	0	0	
1-Time Other	0	16,055	46	0	0	0	16,101	
TOTAL ONE TIME	5,416	52,908	12,041	5	5	5	68,058	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	283	283	283	283	283	1,417	283
Recap	0	266	266	266	266	266	1,331	266
BOS	0	0	-105	-105	-105	-105	-422	-105
Civ Salary	0	0	-997	-1,995	-1,995	-1,995	-6,982	-1,995
TRICARE	284	568	1,606	1,890	2,174	2,458	8,979	2,458
MIL PERSONNEL								
Mil Salary	0	0	-7,893	-15,786	-15,786	-15,786	-55,252	-15,786
House Allow	0	0	-1,593	-1,593	-1,593	-1,593	-6,373	-1,593
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-4,152	-1,828	-1,828	-1,828	-1,828	-11,463	-1,828
TOTAL RECUR	284	-3,034	-10,261	-18,868	-18,584	-18,300	-68,763	-18,300
TOTAL NET COST	5,700	49,874	1,780	-18,863	-18,579	-18,295	1,617	-18,300

Department :
 Scenario File : S:\CYPP\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Moody AFB, GA (QSEU)	2006	2007	2008	2009	2010	2011	Total
ONE TIME COSTS	-----	-----	-----	-----	-----	-----	-----
(\$K)							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	459	0	0	0	459
Civ Retire	0	0	120	0	0	0	120
CIV MOVING							
Per Diem	0	0	365	0	0	0	365
POV Miles	0	0	23	0	0	0	23
Home Purch	0	0	1,011	0	0	0	1,011
HHG	0	0	674	0	0	0	674
Misc	0	0	107	0	0	0	107
House Hunt	0	0	285	0	0	0	285
PPP	0	0	106	0	0	0	106
RITA	0	0	502	0	0	0	502
FREIGHT							
Packing	0	0	31	0	0	0	31
Freight	0	0	372	0	0	0	372
Vehicles	0	0	11	0	0	0	11
Unemployment	0	0	36	0	0	0	36
OTHER							
Info Tech	0	0	99	0	0	0	99
Prog Manage	478	358	269	0	0	0	1,105
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	1,088	0	0	0	1,088
PERSONNEL							
MIL MOVING							
Per Diem	0	0	50	0	0	0	50
POV Miles	0	0	38	0	0	0	38
HHG	0	0	891	0	0	0	891
Misc	0	0	210	0	0	0	210
OTHER							
Elim PCS	0	0	681	0	0	0	681
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE TIME	478	358	7,429	0	0	0	8,266

Department :
 Scenario File : S:\CYPP\NASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SPF

Base: Moody AFB, GA (QSEU)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRING COSTS								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	478	358	7,429	0	0	0	8,266	0
ONE TIME SAVES								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
One Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	797	0	0	0	797	
HER								
Environmental	0	0	0	0	0	0	0	
One Time Other	0	0	0	0	0	0	0	
TOTAL ONE TIME	0	0	797	0	0	0	797	
RECURRING SAVES								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	1,464	1,464	1,464	1,464	5,857	1,464
Civ Salary	0	0	432	864	864	864	3,025	864
MIL PERSONNEL								
Off Salary	0	0	125	250	250	250	875	250
Enl Salary	0	0	6,798	13,596	13,596	13,596	47,585	13,596
House Allow	0	0	2,123	2,123	2,123	2,123	8,492	2,123
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	10,942	18,297	18,297	18,297	65,835	18,297
TOTAL SAVINGS	0	0	11,739	18,297	18,297	18,297	66,632	18,297

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 e\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Moody AFB, GA (QSEU)								
ONE TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	579	0	0	0	579	
Civ Moving	0	0	3,488	0	0	0	3,488	
Info Tech	0	0	99	0	0	0	99	
Other	478	358	1,392	0	0	0	2,228	
MIL PERSONNEL								
Mil Moving	0	0	1,073	0	0	0	1,073	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1 Time Other	0	0	0	0	0	0	0	
TOTAL ONE TIME	478	358	6,633	0	0	0	7,469	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-1,464	1,464	-1,464	-1,464	-5,857	1,464
Civ Salary	0	0	-432	864	-864	864	-3,025	-864
TRICARE								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	-6,923	-13,846	-13,846	13,846	-48,460	-13,846
House Allow	0	0	-2,123	-2,123	-2,123	2,123	-8,492	-2,123
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-10,942	18,297	-18,297	18,297	-65,835	-18,297
TOTAL NET COST	478	358	-4,310	18,297	-18,297	18,297	-58,366	18,297

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 e\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Columbus AFB, MS (EEPZ)

ONE TIME COSTS (\$K)	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	128	1,421	0	0	0	0	1,549
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	88	144	0	0	0	232
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	318	200	0	0	0	0	518
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	79	0	0	0	0	79
TOTAL ONE-TIME	446	1,788	144	0	0	0	2,378

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Pctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Columbus AFB, MS (EEPZ)								
RECURRING COSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
(\$K)	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	13	13	13	13	13	64	13
BOS	0	0	259	259	259	259	1,038	259
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	284	568	980	1,264	1,548	1,832	6,478	1,832
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	380	380	380	380	1,519	380
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	731	731	731	731	2,925	731
TOTAL RECUR	284	581	2,364	2,648	2,932	3,216	12,024	3,216
TOTAL COSTS	730	2,369	2,508	2,648	2,932	3,216	14,402	3,216
ONE-TIME SAVES								
(\$K)	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRING SAVES								
(\$K)	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,038	1,038	1,038	1,038	1,038	5,190	1,038
TOTAL RECUR	0	1,038	1,038	1,038	1,038	1,038	5,190	1,038
TOTAL SAVINGS	0	1,038	1,038	1,038	1,038	1,038	5,190	1,038

Department :
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Columbus AFB, MS (EEPZ)

ONE TIME NET (\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	128	1,421	0	0	0	0	1,549	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	88	144	0	0	0	232	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	318	200	0	0	0	0	518	
Misc Contract	0	0	0	0	0	0	0	
1 Time Other	0	79	0	0	0	0	79	
TOTAL ONE-TIME	446	1,788	144	0	0	0	2,378	
RECURRING NET (\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	13	13	13	13	13	64	13
BOS	0	0	259	259	259	259	1,038	259
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	284	568	980	1,264	1,548	1,832	6,478	1,832
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	380	380	380	380	1,519	380
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-1,038	-307	-307	-307	-307	-2,265	-307
TOTAL RECUR	284	457	1,326	1,610	1,894	2,178	6,834	2,178
TOTAL NET COST	730	1,331	1,470	1,610	1,894	2,178	9,212	2,178

Department :
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Laughlin AFB, TX (MXDP)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
(\$K)							
CONSTRUCTION							
MILCON	195	2,172	0	0	0	0	2,368
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	176	334	0	0	0	510
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	318	200	0	0	0	0	518
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	640	0	0	0	0	640
TOTAL ONE TIME	513	3,188	334	0	0	0	4,036

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Laughlin AFB, TX (MXDP)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	8	8	8	8	8	39	8
Recap	0	19	19	19	19	19	98	19
BOS	0	0	547	547	547	547	2,187	547
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	97	97	97	97	389	97
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	416	416	416	416	1,664	416
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	27	1,087	1,087	1,087	1,087	4,376	1,087
TOTAL COSTS	513	3,216	1,421	1,087	1,087	1,087	8,412	1,087
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
HER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,038	1,038	1,038	1,038	1,038	5,190	1,038
TOTAL RECUR	0	1,038	1,038	1,038	1,038	1,038	5,190	1,038
TOTAL SAVINGS	0	1,038	1,038	1,038	1,038	1,038	5,190	1,038

Department :
 Scenario File : S:\CYPF\ADASN_1A\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 ve\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Laughlin AFB, TX (MXDP)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	195	2,172	0	0	0	0	2,368	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	176	334	0	0	0	510	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	318	200	0	0	0	0	518	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	640	0	0	0	0	640	
TOTAL ONE-TIME	513	3,188	334	0	0	0	4,036	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	8	8	8	8	8	39	8
Recap	0	19	19	19	19	19	98	19
BOS	0	0	547	547	547	547	2,187	547
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	97	97	97	97	389	97
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	416	416	416	416	1,664	416
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-1,038	1,038	-1,038	-1,038	-1,038	-5,190	-1,038
TOTAL RECUR	0	-1,010	49	49	49	49	-813	49
TOTAL NET COST	513	2,178	383	49	49	49	3,222	49

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 ve\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)

ONE TIME COSTS (\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	191	2,127	0	0	0	0	2,318
O&M							
CIV SALARY							
Civ RIFs	0	0	459	0	0	0	459
Civ Retire	0	0	132	0	0	0	132
CIV MOVING							
Per Diem	0	0	381	0	0	0	381
POV Miles	0	0	14	0	0	0	14
Home Purch	0	0	1,308	0	0	0	1,308
HHG	0	0	341	0	0	0	341
Misc	0	0	99	0	0	0	99
House Hunt	0	0	264	0	0	0	264
PPP	0	0	142	0	0	0	142
RITA	0	0	578	0	0	0	578
FREIGHT							
Packing	0	0	37	0	0	0	37
Freight	0	0	268	0	0	0	268
Vehicles	0	0	24	0	0	0	24
Unemployment	0	0	36	0	0	0	36
OTHER							
Info Tech	0	0	120	0	0	0	120
Prog Manage	699	524	393	0	0	0	1,617
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	1,929	0	0	0	0	1,929
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	37	0	0	0	37
POV Miles	0	0	21	0	0	0	21
HHG	0	0	390	0	0	0	390
Misc	0	0	150	0	0	0	150
OTHER							
Elim PCS	0	0	107	0	0	0	107
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	180	112	0	0	0	0	292
Misc Contract	0	0	0	0	0	0	0
1 Time Other	0	7,600	0	0	0	0	7,600
TOTAL ONE-TIME	1,071	12,292	5,303	0	0	0	18,666

Department :
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	2	2	2	2	2	9	2
Recap	0	19	19	19	19	19	96	19
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	7	7	7	7	-29	7
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	21	14	14	14	14	76	14

TOTAL COSTS 1,071 12,313 5,317 14 14 14 18,742 14

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	553	0	0	0	553	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	553	0	0	0	553	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	2,200	2,200	2,200	2,200	8,802	2,200
Civ Salary	0	0	565	1,130	1,130	1,130	3,956	1,130
MIL PERSONNEL								
Off Salary	0	0	187	375	375	375	1,312	375
Enl Salary	0	0	783	1,565	1,565	1,565	5,479	1,565
House Allow	0	0	1,231	1,231	1,231	1,231	4,925	1,231
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	4,967	6,503	6,503	6,503	24,475	6,503
TOTAL SAVINGS	0	0	5,520	6,503	6,503	6,503	25,029	6,503

Department :
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	191	2,127	0	0	0	0	2,318	
O&M								
Civ Retir/RIF	0	0	591	0	0	0	591	
Civ Moving	0	0	3,458	0	0	0	3,458	
Info Tech	0	0	120	0	0	0	120	
Other	699	2,453	429	0	0	0	3,582	
MIL PERSONNEL								
Mil Moving	0	0	152	0	0	0	152	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	180	112	0	0	0	0	292	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	7,600	0	0	0	0	7,600	
TOTAL ONE-TIME	1,071	12,292	4,750	0	0	0	18,113	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	2	2	2	2	2	9	2
Recap	0	19	19	19	19	19	96	19
BOS	0	0	-2,200	-2,200	-2,200	-2,200	-8,802	-2,200
Civ Salary	0	0	-565	-1,130	-1,130	-1,130	-3,956	-1,130
TRICARE	0	0	-7	-7	-7	-7	-29	-7
MIL PERSONNEL								
Mil Salary	0	0	-970	-1,940	-1,940	-1,940	-6,792	-1,940
House Allow	0	0	-1,231	-1,231	-1,231	-1,231	-4,925	-1,231
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	21	-4,953	-6,489	-6,489	-6,489	-24,399	-6,489
TOTAL NET COST	1,071	12,313	-203	-6,489	-6,489	-6,489	-6,286	-6,489

Department :
 Scenario File : S:\CYFF\ASIN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 live\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fcns File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)							
CONSTRUCTION							
MILCON	13	144	0	0	0	0	157
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1 Time Move	0	0	0	0	0	0	0
L PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	280	0	0	0	0	0	280
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	293	144	0	0	0	0	437

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 re\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVP)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1	1	1	1	1	3	1
Recap	0	1	1	1	1	1	6	1
BOS	0	0	185	185	185	185	740	185
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	47	47	47	47	190	47
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	211	211	211	211	842	211
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	898	898	898	898	3,593	898
TOTAL RECUR	0	2	1,343	1,343	1,343	1,343	5,375	1,343
TOTAL COSTS	293	146	1,343	1,343	1,343	1,343	5,812	1,343
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,038	1,038	1,038	1,038	1,038	5,190	1,038
TOTAL RECUR	0	1,038	1,038	1,038	1,038	1,038	5,190	1,038
TOTAL SAVINGS	0	1,038	1,038	1,038	1,038	1,038	5,190	1,038

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R 1 really
 ve\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVP)

ONE TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	13	144	0	0	0	0	157	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	280	0	0	0	0	0	280	
Misc Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	293	144	0	0	0	0	437	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1	1	1	1	1	3	1
Recap	0	1	1	1	1	1	6	1
BOS	0	0	185	185	185	185	740	185
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	47	47	47	47	190	47
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	211	211	211	211	842	211
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-1,038	-140	-140	-140	-140	-1,597	140
TOTAL RECUR	0	-1,036	305	305	305	305	185	305
TOTAL NET COST	293	892	305	305	305	305	622	305

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 ve\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Vance AFB, OK (XTLF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS (\$K)							
CONSTRUCTION							
MILCON	187	2,075	0	0	0	0	2,262
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	176	129	0	0	0	305
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	313	196	0	0	0	0	509
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	7,736	46	0	0	0	7,782
TOTAL ONE-TIME	500	10,183	175	0	0	0	10,858

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Vance AFB, OK (XTLF)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	7	7	7	7	7	38	7
Recap	0	19	19	19	19	19	93	19
BOS	0	0	527	527	527	527	2,109	527
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	107	107	107	107	429	107
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	289	289	289	289	1,158	289
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	695	695	695	695	2,779	695
TOTAL RECUR	0	26	1,645	1,645	1,645	1,645	6,606	1,645

TOTAL COSTS 500 10,209 1,820 1,645 1,645 1,645 1,645 17,464 1,645

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	1,038	1,038	1,038	1,038	1,038	5,190	1,038
TOTAL RECUR	0	1,038	1,038	1,038	1,038	1,038	5,190	1,038
TOTAL SAVINGS	0	1,038	1,038	1,038	1,038	1,038	5,190	1,038

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 ve\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Vance AFB, OK (XTLF)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	187	2,075	0	0	0	0	2,262	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	176	129	0	0	0	305	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	313	196	0	0	0	0	509	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	7,736	46	0	0	0	7,782	
TOTAL ONE-TIME	500	10,183	175	0	0	0	10,858	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	7	7	7	7	7	38	7
Recap	0	19	19	19	19	19	93	19
BOS	0	0	527	527	527	527	2,109	527
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	107	107	107	107	429	107
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	289	289	289	289	1,158	289
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-1,038	-343	-343	-343	-343	-2,411	-343
TOTAL RECUR	0	-1,012	607	607	607	607	1,416	607
TOTAL NET COST	500	9,171	782	607	607	607	12,274	607

Department :
 Scenario File : S:\CYPFADASN_EIA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Pctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K)	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,115	23,503	0	0	0	0	25,618
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,265	0	0	0	0	1,265
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
PERSONNEL							
CIVIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	185	5	5	5	5	205
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,115	24,953	5	5	5	5	27,089

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 e\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Application Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---(\$K)---	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	2,115	23,503	0	0	0	0	25,618	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	1,265	0	0	0	0	1,265	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	185	5	5	5	5	205	
Misc Contract	0	0	0	0	0	0	0	
1 Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,115	24,993	5	5	5	5	27,089	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
---(\$K)---	----	----	----	----	----	----	----	
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	266	266	266	266	266	1,328	266
Recap	0	195	195	195	195	195	974	195
BOS	0	0	2,040	2,040	2,040	2,040	8,162	2,040
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	381	381	381	381	1,523	381
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	465	465	465	465	1,862	465
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	460	3,347	3,347	3,347	3,347	13,849	3,347
TOTAL NET COST	2,115	25,414	3,352	3,352	3,352	3,352	40,938	3,347

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 5/5/2005 10:07:15 AM, Report Created 5/5/2005 10:28:36 AM

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 e\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Moody AFB	4,242	3,540	-702	17%
Columbus AFB	1,779	1,882	103	6%
Laughlin AFB	2,221	2,399	178	8%
Randolph AFB	8,828	8,257	571	6%
Sheppard AFB	9,123	9,176	53	1%
Vance AFB	1,164	1,259	95	8%
NAS PENSACOLA	14,613	15,238	625	4%
TOTAL	41,970	41,751	219	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Moody AFB	2,033,000	2,033,000	0	0%	0
Columbus AFB	1,276,000	1,276,000	0	0%	0
Laughlin AFB	1,432,000	1,435,097	3,097	0%	17
Randolph AFB	3,382,000	3,382,000	0	0%	0
Sheppard AFB	5,135,000	5,135,000	0	0%	0
Vance AFB	1,084,000	1,086,244	2,244	0%	24
NAS PENSACOLA	12,137,673	12,246,073	108,400	1%	173
TOTAL	26,479,673	26,593,414	113,741	0%	519

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Moody AFB	15,172,094	13,707,864	1,464,230	-10%	2,086
Columbus AFB	12,122,366	12,381,897	259,531	2%	2,520
Laughlin AFB	16,134,835	16,681,570	546,735	3%	3,071
Randolph AFB	45,706,077	43,505,557	2,200,520	5%	3,854
Sheppard AFB	42,447,184	42,632,268	185,084	0%	3,492
Vance AFB	23,290,813	23,818,131	527,318	2%	5,551
NAS PENSACOLA	76,696,547	78,737,044	2,040,496	3%	3,265
TOTAL	231,569,916	231,464,331	-105,585	0%	482

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Moody AFB	5,588,211	5,588,211	0	0%	0
Columbus AFB	-152,386	-152,434	-48	0%	-0
Laughlin AFB	7,327,423	7,335,271	7,848	0%	44
Randolph AFB	4,426,936	4,428,774	1,838	0%	-3
Sheppard AFB	22,769,413	22,770,072	659	0%	12
Vance AFB	7,001,290	7,008,819	7,529	0%	79
NAS PENSACOLA	42,842,852	43,108,498	265,646	1%	425
TOTAL	89,803,739	90,087,209	283,470	0%	1,294

Department :
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Moody AFB	5,994,203	5,994,203	0	0%	0
Columbus AFB	4,952,208	4,965,010	12,802	0%	124
Laughlin AFB	5,078,464	5,098,034	19,570	0%	110
Randolph AFB	8,873,017	8,892,174	19,157	0%	-33
Sheppard AFB	16,021,393	16,022,691	1,297	0%	24
Vance AFB	3,932,948	3,951,643	18,694	0%	197
NAS PENSACOLA	24,564,584	24,759,372	194,788	1%	312
TOTAL	69,416,819	69,683,127	266,308	0%	-1,216

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Moody AFB	26,754,508	25,290,278	-1,464,230	5%	2,086
Columbus AFB	16,922,188	17,194,473	272,284	2%	2,643
Laughlin AFB	28,540,722	29,114,875	574,153	2%	3,225
Randolph AFB	59,006,030	56,826,504	-2,179,525	-4%	3,817
Sheppard AFB	81,237,990	81,425,031	187,040	0%	3,529
Vance AFB	34,225,051	34,778,593	553,541	2%	5,827
NAS PENSACOLA	144,103,984	146,604,914	2,500,930	2%	4,001
TOTAL	390,790,474	391,234,668	444,194	0%	-2,028

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Moody AFB	725,298,570	725,298,570	0	0%	0
Columbus AFB	599,217,219	600,766,219	1,549,000	0%	15,039
Laughlin AFB	614,494,146	616,862,146	2,368,000	0%	13,303
Randolph AFB	1,073,635,038	1,075,953,038	2,318,000	0%	-4,059
Sheppard AFB	1,938,588,597	1,938,745,597	157,000	0%	2,962
Vance AFB	475,886,779	478,148,779	2,262,000	0%	23,810
NAS PENSACOLA	2,800,362,634	2,822,568,441	22,205,807	1%	35,529
TOTAL	8,227,482,983	8,258,342,790	30,859,807	0%	140,912

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/5/2005 10:07:15 AM, Report Created 5/5/2005 10:28:36 AM

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R 1 really
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 Option Pkg Name: Scenario E&T0046R
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Moody AFB	0	0	0
Columbus AFB	1,549,000	0	1,549,000
Laughlin AFB	2,368,000	0	2,368,000
Randolph AFB	2,318,000	0	2,318,000
Sheppard AFB	157,000	0	157,000
Vance AFB	2,262,000	0	2,262,000
NAS PENSACOLA	25,618,549	0	25,618,549
Totals:	34,272,549	0	34,272,549

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department :
 Scenario File : S:\CYPF\ADASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Pctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Columbus AFB, MS (EEPZ)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131 Aircraft Apron, Surfaced	SY	3,600	n/a**	C Default	n/a**	394
1721 Flight Simulator Facility	SF	0	n/a**	19,000 Default	n/a**	1,155
Total Construction Cost:						1,549
- Construction Cost Avoid:						0
Total Net Milcon Cost:						1,549

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department :
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 Option Pkg Name: Scenario E&T0046R
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MilCon for Base: Laughlin AFB, TX (MXDP)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131 Aircraft Apron, Surfaced	SY	4,200	n/a**	0 Default	n/a**	513
6100 General Administrative Building	SF	3,097	n/a**	0 Default	n/a**	566
1721 Flight Simulator Facility	SF	0	n/a**	19,000 Default	n/a**	1,289
Total Construction Cost:						2,368
Construction Cost Avoid:						0
Total Net Milcon Cost:						2,368

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department :
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Randolph AFB, TX (TYMX)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131 Aircraft Apron, Surfaced	SY	7,800	n/a**	0 Default	n/a**	985
1721 Flight Simulator Facility	SF	0	n/a**	19,000 Default	n/a**	1,333
Total Construction Cost:						2,318
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,318

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department :
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Sheppard AFB, TX (VNVP)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131 Aircraft Apron, Surfaced	SY	1,200	n/a**	0 Default	n/a**	157
Total Construction Cost:						157
- Construction Cost Avoid:						0
Total Net Milcon Cost:						157

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department :
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 ation Pkg Name: Scenario E&T0046R
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MilCon for Base: Vance AFB, OK (XTLF)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131 Aircraft Apron, Surfaced	SY	3,600	n/a**	0 Default	n/a**	465
6100 General Administrative Building	SF	2,244	n/a**	0 Default	n/a**	434
1721 Flight Simulator Facility	SF	0	n/a**	19,000 Default	n/a**	1,363
Total Construction Cost:						2,262
Construction Cost Avoid:						0
Total Net Milcon Cost:						2,262

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department :
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MilCon for Base: NAS PENSACOLA, FL (N00204)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2111 Aircraft Maintenance Hangar	SF	24,000	4,997	0 Default	0	4,997
2111 Aircraft Maintenance Hangar	SF	15,000	3,123	0 Default	0	3,123
1444 Miscellaneous Operations Support Building	SF	15,000	2,863	0 Default	0	2,863
1712 Applied Instruction Building	SF	37,000	6,874	0 Default	0	6,874
1721 Flight Simulator Facility	SF	0	0	18,000 Amber	1,017	1,017
1404 Emergency Operations Center/SCIF	SF	1,000	193	0 Default	0	193
1721 Flight Simulator Facility	SF	4,000	783	0 Default	0	783
1131 Aircraft Apron, Surfaced	SY	11,555	1,152	0 Default	0	1,152
2184 Parachute And Dingy Maintenance Shop	SF	400	68	0 Default	0	68
2116 Aircraft Maintenance Shop, Depot	SF	12,000	2,152	0 Default	0	2,152
2118 Aircraft Engine Test Facility	EA	1	1,999	0 Default	0	1,999
6100 General Administrative Building	SF	0	0	6,074 Amber	258	258
2111 Aircraft Maintenance Hangar	SF	0	0	2,307 Amber	139	139
Total Construction Cost:						25,618
- Construction Cost Avoid:						0
Total Net Milcon Cost:						25,618

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 5/5/2005 10:07:15 AM, Report Created 5/5/2005 10:28:38 AM

Department :
 Scenario File : S:\CYPP\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	5,700,058	5,621,895	5,621,895
2007	49,873,824	47,850,116	53,472,012
2008	1,779,766	1,661,040	55,133,052
2009	-18,863,069	-17,125,231	38,007,820
2010	-18,578,988	-16,407,901	21,599,919
2011	18,294,917	-15,716,951	5,882,967
2012	18,299,917	-15,293,042	-9,410,074
2013	18,299,917	-14,876,500	24,286,574
2014	-18,299,917	-14,471,303	38,757,877
2015	-18,299,917	-14,077,143	52,835,020
2016	-18,299,917	-13,693,719	66,528,739
2017	-18,299,917	-13,320,738	-79,849,478
2018	-18,299,917	-12,957,917	-92,807,394
2019	-18,299,917	-12,604,977	-105,412,372
2020	-18,299,917	-12,261,651	-117,674,023
2021	-18,299,917	-11,927,676	-129,601,699
2022	-18,299,917	-11,602,798	-141,204,497
2023	-18,299,917	-11,286,768	-152,491,265
2024	-18,299,917	-10,979,347	-163,470,612
2025	-18,299,917	-10,680,298	-174,150,910

Department :
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 Option Pkg Name: Scenario E&T0046R
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	255	0	0	0	255
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	23	0	0	0	23
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		0	0	195	0	0	0	195
Civilian Positions Available		0	0	60	0	0	0	60
CIVILIAN POSITIONS ELIMINATED		0	0	30	0	0	0	30
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Available to Move		0	0	11	0	0	0	11
Civilians Moving		0	0	11	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	255	0	0	0	255
Civilians Moving		0	0	206	0	0	0	206
New Civilians Hired		0	0	49	0	0	0	49
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN RIFs		0	0	16	0	0	0	16
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	49	0	0	0	49

Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
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Base: Moody AFB, GA (QSEU)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	132	0	0	0	132
Early Retirement*	8.10%	0	0	9	0	0	0	9
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	12	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	0	7	0	0	0	7
Civilians Moving (the remainder)		0	0	102	0	0	0	102
Civilian Positions Available		0	0	30	0	0	0	30
CIVILIAN POSITIONS ELIMINATED		0	0	13	0	0	0	13
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	5	0	0	0	5
Civilians Available to Move		0	0	5	0	0	0	5
Civilians Moving		0	0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	10	0	0	0	10
TOTAL CIVILIAN RIFs		0	0	8	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	5	0	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 ation Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Columbus AFB, MS (EEPZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: Scenario E&T0046R
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Base: Laughlin AFB, TX (MXDP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	80	0	0	0	80
Civilians Moving		0	0	61	0	0	0	61
New Civilians Hired		0	0	19	0	0	0	19
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	19	0	0	0	19

Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: Randolph AFB, TX (TYMX)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	10	0	0	0	10
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	11	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	0	0	7	0	0	0	7
Civilians Moving (the remainder)		0	0	93	0	0	0	93
Civilian Positions Available		0	0	30	0	0	0	30
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	7	0	0	0	7
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	36	0	0	0	36
New Civilians Hired		0	0	5	0	0	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	11	0	0	0	11
TOTAL CIVILIAN RIFs								
		0	0	8	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	7	0	0	0	7
TOTAL CIVILIAN NEW HIRES								
		0	0	5	0	0	0	5

Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

* Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 ve\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Pctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	2	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Vance AFB, OK (XTLF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	6	0	0	0	6
Civilians Moving		0	0	5	0	0	0	5
New Civilians Hired		0	0	1	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	1	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	123	0	0	0	123
Civilians Moving		0	99	0	0	0	99
New Civilians Hired		0	24	0	0	0	24
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	24	0	0	24

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : S:\CYFP\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Moody AFB, GA (QSEU)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	702	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	702	100.00%	100.00%

Base: Columbus AFB, MS (EEPZ)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	103	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	103	100.00%	100.00%	0	0.00%	100.00%

Base: Laughlin AFB, TX (MXDP)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	178	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	178	100.00%	100.00%	0	0.00%	100.00%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	93	100.00%	0.00%	664	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	93	100.00%	100.00%	664	100.00%	100.00%

Base: Sheppard AFB, TX (VNVP)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	53	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	53	100.00%	100.00%	0	0.00%	100.00%

Base: Vance AFB, OK (XTLF)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	95	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	95	100.00%	100.00%	0	0.00%	100.00%

Department :

Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	625	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	625	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 5/5/2005 10:07:15 AM, Report Created 5/5/2005 10:28:34 AM

Department :
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 Option Pkg Name: Scenario E&T0046R
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,371	12,323	10,524	14,753

TOTAL PROGRAMMED INSTALLATION (NON BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	1

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4,370	12,323	10,524	14,753

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	299	0	0	0	299
Enlisted	0	0	61	0	0	0	61
Students	0	0	532	0	0	0	532
Civilians	0	0	255	0	0	0	255
TOTAL	0	0	1,147	0	0	0	1,147

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-5	0	0	0	-5
Enlisted	0	0	-184	0	0	0	-184
Civilians	0	0	-30	0	0	0	-30
TOTAL	0	0	-219	0	0	0	-219

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4,365	12,139	10,524	14,723

Department :
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PERSONNEL SUMMARY FOR: Moody AFB, GA (QSEU)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Moody AFB, GA (QSEU)

Officers	Enlisted	Students	Civilians
534	3,122	180	406

PERSONNEL REALIGNMENTS:

To Base: Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	45	0	0	0	45
Enlisted	0	0	10	0	0	0	10
Students	0	0	45	0	0	0	45
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	103	0	0	0	103

To Base: Laughlin AFB, TX (MXDP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	44	0	0	0	44
Enlisted	0	0	9	0	0	0	9
Students	0	0	45	0	0	0	45
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	178	0	0	0	178

To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	27	0	0	0	27
Enlisted	0	0	2	0	0	0	2
Students	0	0	23	0	0	0	23
Civilians	0	0	41	0	0	0	41
TOTAL	0	0	93	0	0	0	93

To Base: Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	21	0	0	0	21
Enlisted	0	0	5	0	0	0	5
Students	0	0	25	0	0	0	25
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	53	0	0	0	53

To Base: Vance AFB, OK (XTLF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	41	0	0	0	41
Enlisted	0	0	6	0	0	0	6
Students	0	0	42	0	0	0	42
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	95	0	0	0	95

TOTAL PERSONNEL REALIGNMENTS (Out of Moody AFB, GA (QSEU)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	178	0	0	0	178
Enlisted	0	0	32	0	0	0	32
Students	0	0	180	0	0	0	180
Civilians	0	0	132	0	0	0	132
TOTAL	0	0	522	0	0	0	522

Department :

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SCENARIO POSITION CHANGES FOR: Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-2	0	0	0	-2
Enlisted	0	0	-165	0	0	0	-165
Civilians	0	0	13	0	0	0	-13
TOTAL	0	0	-180	0	0	0	-180

BASE POPULATION (After BRAC Action) FOR: Moody AFB, GA (QSEU)

Officers	Enlisted	Students	Civilians
354	2,925	0	261

PERSONNEL SUMMARY FOR: Columbus AFB, MS (EEPZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Columbus AFB, MS (EEPZ)

Officers	Enlisted	Students	Civilians
407	541	345	486

PERSONNEL REALIGNMENTS:

From Base: Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	45	0	0	0	45
Enlisted	0	0	10	0	0	0	10
Students	0	0	45	0	0	0	45
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	103	0	0	0	103

TOTAL PERSONNEL REALIGNMENTS (Into Columbus AFB, MS (EEPZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	45	0	0	0	45
Enlisted	0	0	10	0	0	0	10
Students	0	0	45	0	0	0	45
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	103	0	0	0	103

BASE POPULATION (After BRAC Action) FOR: Columbus AFB, MS (EEPZ)

Officers	Enlisted	Students	Civilians
452	551	390	489

PERSONNEL SUMMARY FOR: Laughlin AFB, TX (MXDP)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Laughlin AFB, TX (MXDP)

Officers	Enlisted	Students	Civilians
394	527	359	941

PERSONNEL REALIGNMENTS:

From Base: Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	44	0	0	0	44
Enlisted	0	0	9	0	0	0	9
Students	0	0	45	0	0	0	45
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	178	0	0	0	178

Department :
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TOTAL PERSONNEL REALIGNMENTS (Into Laughlin AFB, TX (MXDP)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	44	0	0	0	44
Enlisted	0	0	9	0	0	0	9
Students	0	0	45	0	0	0	45
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	178	0	0	0	178

BASE POPULATION (After BRAC Action) FOR: Laughlin AFB, TX (MXDP)			
Officers	Enlisted	Students	Civilians
438	536	404	1,021

PERSONNEL SUMMARY FOR: Randolph AFB, TX (TYMX)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Randolph AFB, TX (TYMX)			
Officers	Enlisted	Students	Civilians
1,274	1,941	329	5,284

PERSONNEL REALIGNMENTS:

To Base: NAS PENSACOLA, FL (N00204)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	121	0	0	0	121
Enlisted	0	0	29	0	0	0	29
Students	0	0	352	0	0	0	352
Civilians	0	0	123	0	0	0	123
TOTAL	0	0	625	0	0	0	625

From Base: Moody AFB, GA (QSEU)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	27	0	0	0	27
Enlisted	0	0	2	0	0	0	2
Students	0	0	23	0	0	0	23
Civilians	0	0	41	0	0	0	41
TOTAL	0	0	93	0	0	0	93

TOTAL PERSONNEL REALIGNMENTS (Out of Randolph AFB, TX (TYMX)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	121	0	0	0	121
Enlisted	0	0	29	0	0	0	29
Students	0	0	352	0	0	0	352
Civilians	0	0	123	0	0	0	123
TOTAL	0	0	625	0	0	0	625

TOTAL PERSONNEL REALIGNMENTS (Into Randolph AFB, TX (TYMX)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	27	0	0	0	27
Enlisted	0	0	2	0	0	0	2
Students	0	0	23	0	0	0	23
Civilians	0	0	41	0	0	0	41
TOTAL	0	0	93	0	0	0	93

SCENARIO POSITION CHANGES FOR: Randolph AFB, TX (TYMX)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-3	0	0	0	-3
Enlisted	0	0	-19	0	0	0	-19
Civilians	0	0	17	0	0	0	17
TOTAL	0	0	-39	0	0	0	-39

Department :
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,177	1,895	0	5,185

PERSONNEL SUMMARY FOR: Sheppard AFB, TX (VNVP)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Sheppard AFB, TX (VNVP)

Officers	Enlisted	Students	Civilians
556	2,841	4,339	1,387

PERSONNEL REALIGNMENTS:

From Base: Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	21	0	0	0	21
Enlisted	0	0	5	0	0	0	5
Students	0	0	25	0	0	0	25
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	53	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into Sheppard AFB, TX (VNVP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	21	0	0	0	21
Enlisted	0	0	5	0	0	0	5
Students	0	0	25	0	0	0	25
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	53	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: Sheppard AFB, TX (VNVP)

Officers	Enlisted	Students	Civilians
577	2,846	4,364	1,389

PERSONNEL SUMMARY FOR: Vance AFB, OK (XTLF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Vance AFB, OK (XTLF)

Officers	Enlisted	Students	Civilians
320	385	339	120

PERSONNEL REALIGNMENTS:

From Base: Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	41	0	0	0	41
Enlisted	0	0	6	0	0	0	6
Students	0	0	42	0	0	0	42
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	95	0	0	0	95

TOTAL PERSONNEL REALIGNMENTS (Into Vance AFB, OK (XTLF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	41	0	0	0	41
Enlisted	0	0	6	0	0	0	6
Students	0	0	42	0	0	0	42
Civilians	0	0	6	0	0	0	6
TOTAL	0	0	95	0	0	0	95

Department :
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 Option Pkg Name: Scenario E&T0046R
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BASE POPULATION (After BRAC Action) FOR: Vance AFB, OK (XTLF)

Officers	Enlisted	Students	Civilians
361	391	381	126

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:

From Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	121	0	0	0	121
Enlisted	0	0	29	0	0	0	29
Students	0	0	352	0	0	0	352
Civilians	0	0	123	0	0	0	123
TOTAL	0	0	625	0	0	0	625

TOTAL PERSONNEL REALIGNMENTS (Into NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	121	0	0	0	121
Enlisted	0	0	29	0	0	0	29
Students	0	0	352	0	0	0	352
Civilians	0	0	123	0	0	0	123
TOTAL	0	0	625	0	0	0	625

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
1,006	2,995	4,985	6,252

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/5/2005 10:07:15 AM, Report Created 5/5/2005 10:28:36 AM

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	283	283	283	283	283	1,417	283
Recap Change	0	266	266	266	266	266	1,331	266
BOS Change	0	0	105	-105	105	-105	-422	-105
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	550	444	444	444	444	2,326	444

Moody AFB, GA (QSEU)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	1,464	-1,464	-1,464	-1,464	-5,857	-1,464
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	1,464	-1,464	-1,464	-1,464	-5,857	-1,464

Columbus AFB, MS (EEPZ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-0	-0	-0	-0	-0	-0	-0
Recap Change	0	13	13	13	13	13	64	13
BOS Change	0	0	259	259	259	259	1,038	259
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	13	272	272	272	272	1,102	272

Laughlin AFB, TX (MXDP)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	8	8	8	8	8	39	8
Recap Change	0	19	19	19	19	19	98	19
BOS Change	0	0	547	547	547	547	2,187	547
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	27	574	574	574	574	2,324	574

Randolph AFB, TX (TYMX)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	2	2	2	2	2	9	2
Recap Change	0	19	19	19	19	19	96	19
BOS Change	0	0	-2,200	-2,200	-2,200	-2,200	-8,802	-2,200
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	21	-2,179	2,179	-2,179	2,179	-8,697	-2,179

Department :
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Sheppard AFB, TX (VNVP)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1	1	1	1	1	3	1
Recap Change	0	1	1	1	1	1	6	1
BOS Change	0	0	185	185	185	185	740	185
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	2	187	187	187	187	750	187

Vance AFB, OK (XTLF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	7	7	7	7	7	38	7
Recap Change	0	19	19	19	19	19	93	19
BOS Change	0	0	527	527	527	527	2,109	527
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	26	553	553	553	553	2,240	553

NAS PENSACOLA, FL (N00204)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	266	266	266	266	266	1,328	266
Recap Change	0	195	195	195	195	195	974	195
BOS Change	0	0	2,040	2,040	2,040	2,040	8,162	2,040
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	460	2,501	2,501	2,501	2,501	10,464	2,501

Department :
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 Option Pkg Name: Scenario E&T0046R
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Moody AFB, GA (QSEU)	Realignment
Columbus AFB, MS (EEPZ)	Realignment
Laughlin AFB, TX (MXDP)	Realignment
Randolph AFB, TX (TYMX)	Realignment
Sheppard AFB, TX (VNVP)	Realignment
Vance AFB, OK (XTLF)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Moody AFB, GA (QSEU)	Columbus AFB, MS (EEPZ)	410 mi
Moody AFB, GA (QSEU)	Laughlin AFB, TX (MXDP)	1,155 mi
Moody AFB, GA (QSEU)	Randolph AFB, TX (TYMX)	970 mi
Moody AFB, GA (QSEU)	Sheppard AFB, TX (VNVP)	1,023 mi
Moody AFB, GA (QSEU)	Vance AFB, OK (XTLF)	1,056 mi
Randolph AFB, TX (TYMX)	NAS PENSACOLA, FL (N00204)	715 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Moody AFB, GA (QSEU) to Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	45	0	0	0
Enlisted Positions:	0	0	10	0	0	0
Civilian Positions:	0	0	3	0	0	0
Student Positions:	0	0	45	0	0	0
NonVeh Missn Eqpt(tons):	0	0	40	0	0	0
Suppt Eqpt (tons):	0	0	27	0	0	0
Military Light Vehicles:	0	0	1	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Moody AFB, GA (QSEU) to Laughlin AFB, TX (MXDP)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	44	0	0	0
Enlisted Positions:	0	0	9	0	0	0
Civilian Positions:	0	0	80	0	0	0
Student Positions:	0	0	45	0	0	0
NonVeh Missn Eqpt(tons):	0	0	48	0	0	0
Suppt Eqpt (tons):	0	0	19	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	1	0	0	0

Transfers from Moody AFB, GA (QSEU) to Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	27	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	0	41	0	0	0
Student Positions:	0	0	23	0	0	0
NonVeh Missn Eqpt(tons):	0	0	44	0	0	0
Suppt Eqpt (tons):	0	0	7	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	1	0	0	0

Transfers from Moody AFB, GA (QSEU) to Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	21	0	0	0
Enlisted Positions:	0	0	5	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	25	0	0	0
NonVeh Missn Eqpt(tons):	0	0	43	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Moody AFB, GA (QSEU) to Vance AFB, OK (XTLF)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	41	0	0	0
Enlisted Positions:	0	0	6	0	0	0
Civilian Positions:	0	0	6	0	0	0
Student Positions:	0	0	42	0	0	0
NonVeh Missn Eqpt(tons):	0	0	39	0	0	0
Suppt Eqpt (tons):	0	0	17	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Randolph AFB, TX (TYMX) to NAS PENSACOLA, FL (N0C204)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	121	0	0	0
Enlisted Positions:	0	0	29	0	0	0
Civilian Positions:	0	0	123	0	0	0
Student Positions:	0	0	352	0	0	0
NonVeh Missn Eqpt(tons):	0	0	121	0	0	0
Suppt Eqpt (tons):	0	0	216	0	0	0
Military Light Vehicles:	0	0	12	0	0	0
Heavy/Special Vehicles:	0	0	1	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Moody AFB, GA (QSEU)

Total Officer Employees:	534	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,122	Total Sustainment(\$K/Year):	9,644
Total Student Employees:	180	Sustain Payroll (\$K/Year):	4,056
Total Civilian Employees:	406	BOS Non-Payroll (\$K/Year):	15,172
Accomp Mil not Receiving BAH:	11.5%	BOS Payroll (\$K/Year):	13,698
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	1,868
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	725,298
Starting Facilities(KSF):	2,033	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	824	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	648		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,452.32 122.92 19.87
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 52,646 55,706
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	775 31,257
Latitude:	30.973359	Retiree	0 11,174 68,812
Longitude:	-83.200499	Retiree65+	0 839 75,509

Name: Columbus AFB, MS (EEPZ)

Total Officer Employees:	407	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	541	Total Sustainment(\$K/Year):	7,361
Total Student Employees:	345	Sustain Payroll (\$K/Year):	7,514
Total Civilian Employees:	486	BOS Non-Payroll (\$K/Year):	12,122
Accomp Mil not Receiving BAH:	66.7%	BOS Payroll (\$K/Year):	17,820
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,044
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	599,217
Starting Facilities(KSF):	1,276	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	861	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	683		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.78		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	6,960.03 124.12 10.75
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 20,288 19,499
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	333 11,463
Latitude:	33.638062	Retiree	0 7,383 31,121
Longitude:	-88.449120	Retiree65+	0 381 41,306

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Laughlin AFB, TX (MXDP)

Total Officer Employees:	394	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	527	Total Sustainment(\$K/Year):	8,657
Total Student Employees:	359	Sustain Payroll (\$K/Year):	1,330
Total Civilian Employees:	941	BOS Non-Payroll (\$K/Year):	16,135
Accomp Mil not Receiving BAH:	75.0%	BOS Payroll (\$K/Year):	12,833
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,108
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	614,494
Starting Facilities(KSF):	1,432	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	979	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	667		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,219.62 127.83 29.73
Freight Cost (\$/Ton/Mile):	0.53	Actv MTF	0 19,491 17,920
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	241 9,433
Latitude:	29.352665	Retiree	0 6,681 16,331
Longitude:	-100.786575	Retiree65+	0 3,244 13,907

Name: Randolph AFB, TX (TYMX)

Total Officer Employees:	1,274	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,941	Total Sustainment(\$K/Year):	14,002
Total Student Employees:	329	Sustain Payroll (\$K/Year):	9,575
Total Civilian Employees:	5,284	BOS Non-Payroll (\$K/Year):	45,706
Accomp Mil not Receiving BAH:	11.9%	BOS Payroll (\$K/Year):	47,278
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	11,424
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,073,635
Starting Facilities(KSF):	3,382	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	4,646.53 88.85 23.83
Freight Cost (\$/Ton/Mile):	0.41	Actv MTF	0 79,794 79,952
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	206 23,444
Latitude:	29.529434	Retiree	0 40,369 104,289
Longitude:	-98.278560	Retiree65+	0 1,836 60,605

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Sheppard AFB, TX (VNVP)

Total Officer Employees:	556	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,841	Total Sustainment(\$K/Year):	31,946
Total Student Employees:	4,339	Sustain Payroll (\$K/Year):	9,176
Total Civilian Employees:	1,387	BOS Non-Payroll (\$K/Year):	42,447
Accomp Mil not Receiving BAH:	42.6%	BOS Payroll (\$K/Year):	28,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,258
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,938,588
Starting Facilities(KSF):	5,135	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,009	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	805		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,658.00 114.22 21.87
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	620 129,186 119,440
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	741 27,523
Latitude:	33.978260	Retiree	169 26,936 87,822
Longitude:	-98.500667	Retiree65+	167 13,234 107,111

Name: Vance AFB, OK (XTLF)

Total Officer Employees:	320	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	385	Total Sustainment(\$K/Year):	7,001
Total Student Employees:	339	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	120	BOS Non-Payroll (\$K/Year):	23,291
Accomp Mil not Receiving BAH:	33.3%	BOS Payroll (\$K/Year):	4,455
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	1,063
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	475,887
Starting Facilities(KSF):	1,084	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	746	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	582		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,076.25 139.37 9.60
Freight Cost (\$/Ton/Mile):	0.65	Actv MTF	0 20,324 22,892
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	277 12,994
Latitude:	36.340104	Retiree	0 5,749 22,157
Longitude:	-97.903216	Retiree65+	0 573 20,356

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment(\$K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV(\$K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
-Time Unique Save (\$K):	0	0	0	0	0	0
-Time Moving Cost (\$K):	0	0	1,088	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 ive\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Columbus AFB, MS (EEPZ)	2006	2007	2008	2009	2010	2011
1 Time Unique Cost (\$K):	0	79	0	0	0	0
1 Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	318	200	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	731	731	731	731
Misc Recurring Save(\$K):	0	1,038	1,038	1,038	1,038	1,038
One-Time IT Costs (\$K):	0	88	144	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	Hospital Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Laughlin AFB, TX (MXDP)	2006	2007	2008	2009	2010	2011
1 Time Unique Cost (\$K):	0	640	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	318	200	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	1,038	1,038	1,038	1,038	1,038
One-Time IT Costs (\$K):	0	176	334	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Randolph AFB, TX (TYMX)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	7,600	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	1,929	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	180	112	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Sheppard AFB, TX (VNVP)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
Time Unique Save (\$K):	0	0	0	0	0	0
Time Moving Cost (\$K):	0	0	0	0	0	0
Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	280	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	898	898	898	898
Misc Recurring Save(\$K):	0	1,038	1,038	1,038	1,038	1,038
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 ve\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Vance AFB, OK (XTLF)

	2006	2007	2008	2009	2010	2011
1 Time Unique Cost (\$K):	0	7,736	46	0	0	0
1 Time Unique Save (\$K):	0	0	0	0	0	0
1 Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	313	196	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	695	695	695	695
Misc Recurring Save(\$K):	0	1,038	1,038	1,038	1,038	1,038
One-Time IT Costs (\$K):	0	176	129	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1 Time Unique Cost (\$K):	0	0	0	0	0	0
Time Unique Save (\$K):	0	0	0	0	0	0
Time Moving Cost (\$K):	0	0	0	0	0	0
Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	185	5	5	5	5
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	1,265	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department :

Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-2	0	0	0
Enl Scenario Change:	0	0	-165	0	0	0
Civ Scenario Change:	0	0	-13	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Laughlin AFB, TX (MXDP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-3	0	0	0
Enl Scenario Change:	0	0	19	0	0	0
Civ Scenario Change:	0	0	17	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Vance AFB, OK (XTLF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Columbus AFB, MS (EEPZ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	3,600	0 Default	394	94.44	0.90
1721	SF	0	19,000 Default	1,155	184.67	5.31

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 ve\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Laughlin AFB, TX (MXDP)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	4,200	0 Default	513	94.44	0.90
6100	SF	3,097	0 Default	566	138.78	2.52
1721	SF	0	19,000 Default	1,289	184.67	5.31

Name: Randolph AFB, TX (TYMX)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	7,800	0 Default	985	94.44	0.90
1721	SF	0	19,000 Default	1,333	184.67	5.31

Name: Sheppard AFB, TX (VNVP)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	1,200	0 Default	157	94.44	0.90

Name: Vance AFB, OK (XTLF)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	3,600	0 Default	465	94.44	0.90
00	SF	2,244	0 Default	434	138.78	2.52
21	SF	0	19,000 Default	1,363	184.67	5.31

Name: NAS PENSACOLA, FL (N00204)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	24,000	0 Default	0	196.52	2.03
2111	SF	15,000	0 Default	0	196.52	2.03
1444	SF	15,000	0 Default	0	180.06	4.26
1712	SF	37,000	0 Default	0	175.25	2.71
1721	SF	0	18,000 Amber	0	184.67	5.31
1404	SF	1,000	0 Default	0	182.60	4.40
1721	SF	4,000	0 Default	0	184.67	5.31
1131	SY	11,555	0 Default	0	94.44	0.90
2184	SF	400	0 Default	0	159.65	3.49
2116	SF	12,000	0 Default	0	169.17	2.43
2118	EA	1	0 Default	0	1,893,833.89	21,683.16
6100	SF	0	6,074 Amber	0	138.78	2.52
2111	SF	0	2,307 Amber	0	196.52	2.03

Department :
 Scenario File : S:\CYPP\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
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 Option Pkg Name: Scenario E&T0046R
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One Time Enl PCS Cost(\$):	3,998.52

Department :
Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
.ve\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
Option Pkg Name: Scenario E&T0046R
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
This scenario realigned Air Force Primary Undergraduate Pilot Training and Introduction to Fighter Fundamentals Pilot Training out of Moody AFB to a combination of Columbus AFB, Laughlin AFB, Randolph AFB, Sheppard AFB, and Vance AFB. It also realigns Air Force Navigator/Combat System Officer flight training from Randolph AFB to NAS Pensacola.

FOOTNOTES FOR SCREEN TWO

=====
Distance computed by COBRA model

FOOTNOTES FOR SCREEN THREE

=====
Realign high number of Enlisted and Civilian personnel (who are aircraft maintainers) at Moody AFB to Laughlin AFB because there is no contract maintenance at Laughlin AFB.

Realign high number of Enlisted and Civilian personnel (who are aircraft maintainers) at Moody AFB to Randolph AFB because there is no contract maintenance at Randolph AFB.

Realign high number of Enlisted and Civilian personnel (who are aircraft maintainers) at Randolph AFB to NAS Pensacola because there is no contract maintenance at NAS Pensacola for USAF aircraft.

FOOTNOTES FOR SCREEN FOUR

=====
Moody AFB: Added 180 students to static database (which reported 0 students) to correct error in COBRA report. Scenario moves 180 students out of Moody AFB.

Randolph AFB: Added 24 to the student total at Randolph AFB (which reported 305) to correct error in COBRA error report. Scenario moves 329 students out of Randolph AFB.

Per COBRA guidance for JCSG scenarios, disabled Homeowners Assistance Program (HAP) option for Moody AFB, Columbus AFB, Laughlin AFB, Sheppard AFB, Vance AFB, and NAS Pensacola

All other data came from COBRA database

FOOTNOTES FOR SCREEN FIVE

=====
Moody AFB:

AF/ILG: \$1088 one time moving cost
- \$488K: Movement cost for 2 T-38s and 1 T-6 set of OFT/IFT/UTDs (trainers/simulators) to Columbus
- \$480K: Movement cost for 2 T-38s and 1 T-6 set of OFT/IFT/UTDs to Laughlin
- \$120K: Movement cost for 1 T-6 set of OFT/IFT/UTDs (to Vance)

AF/ILE: Env Non MILCON Required: Costs TBD when Criterion 8 analysis is requested and completed.

Columbus AFB:

AF/ILE: One-time unique cost \$79K for MFH privatization
AF/ILC: \$144K - IT item (phones, STEs, PCs, wireless & LMRs) costs for a 101-person gain
AF/ILC: \$88K - IT infrastructure cost to connect 1 new facility to existing IT backbone (includes cost of a server upgrade)
Misc. Recurring Savings (\$K):
- \$1038 Savings as a result of the elimination of flight training PCS and TDY costs.

Misc. Recurring Costs (\$K):
- \$731.27 Contract Maintenance Increase due to mission move from an in-house base to a contracted

Department :
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ve\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
Option Pkg Name: Scenario E&T0046R
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

base for Contracted Logistic Support (CLS).

Env Non-MILCON Required:

- AF/ILE: \$318K in 2006 for NEPA Costs, \$200K in 2007 for Waste Program (\$100K) & Air Permit Revision (\$100K).

Laughlin AFB:

One-time unique costs: AF/ILE:

- \$320K: CASS island equipment purchase
- \$320K: MFH privatization

One-Time IT costs (\$K): AF/ILC:

- \$176 IT infrastructure cost to connect 2 new facilities to existing IT backbone
- \$334 IT item (phones, STes, PCs, wireless & LMRs) costs for a 180 person gain

Misc. Recurring Savings (\$K):

- \$1038 Savings as a result of the elimination of flight training PCS and TDY costs.

Env Non-MILCON Required:

- AF/ILE: \$318K in 2006 for NEPA Costs, \$200K in 2007 for Waste Program (\$100K) & Air Permit Revision (\$100K).

Randolph AFB

One-time unique costs (\$K):

- \$7,600 - AF/ILE: Procurement of 2 T-38 WSTs

One-Time Moving Costs (\$K)

\$1929 - AF/ILG: NAV/EWO simulator data trans cost

Env Non-MILCON Required:

- AF/ILE: \$180K in 2006 for NEPA Costs, \$112K in 2007 for Waste Program (\$56K) & Air Permit Revision (\$56K).

Sheppard AFB

Env Non-MILCON Required:

- AF/ILE: \$280K in 2006 NEPA Costs.

Misc. Recurring Savings (\$K):

- \$1038 Savings as a result of the elimination of flight training PCS and TDY costs.

Misc. Recurring Costs (\$K):

- \$898.19 Contract Maintenance Increase due to mission move from an in-house base to a contracted base for CLS.

Vance AFB

One-time unique costs (\$K):

- \$7,736 - AF/IL: \$7,600 Procurement of 2 T-38 WST, \$136 MFH privatization
- \$46 - AF/ILE: System Furniture costs from the HISTORICAL CONSTRUCTION COST HANDBOOK
FEB 2004-SUPPORTING FACs. (Used \$46 because this was the Air Force entry although comments cites \$58)

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 ve\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Env Non-MILCON Required:
 - AF/ILE: \$313K in 2006 for NEPA Costs, \$198K in 2007 for Waste Program (\$98K) & Air Permit Revision (\$98K).

Misc. Recurring Costs (\$K):
 - \$694.84 Contract Maintenance Increase due to mission move from an in house base to a contracted base for CLS.

Misc. Recurring Savings (\$K):
 - \$1038 Savings as a result of the elimination of flight training PCS and TDY costs.

One-Time IT costs (\$K): AF/ILC:
 - \$176 IT infrastructure cost to connect 2 new facilities to existing IT backbone
 - \$129 IT item (phones, STES, PCs, wireless & LMRs) costs for a 92-person gain

Construction Schedule: COBRA run with "Auto Time Phase" selected in Screen One. This directs the model to calculate the construction schedule based on the percentage of personnel moving in the next year. Selection of the Auto Time Phase option disallows input to the Constructor Schedule on Screen Five.

NAS Pensacola

One-Time IT Costs:

New CSO Academic Construction - Installation of Fiber optics	\$30	
Bldg 3813 Outside Plant Installation for Voice Comm	\$59.4	
Bldg 3813 Installation of Fiber optics		\$49.5
Bldg 3813 Phone system procurement and install		\$16.344
Bldg 1853 Inside Plant Installation for Voice Comm		\$4.5
Bldg 1853 Installation of riser cable		\$11
Bldg 1853 Phone system procurement and install	22.935	
Squadron Ops and aircraft maint - Inside Plant Installation for Voice Comm	25.425	
Squadron Ops and aircraft maint - Outside Plant Installation for Voice Comm	124	
Squadron Ops and aircraft maint - Installation of Fiber optics	60	
Squadron Ops and aircraft maint - Phone system procurement and install	95.393	
Squadron Ops and aircraft maint - Non-NMCI Equipment	135.6	
Bldg 3813 Inside Plant Installation for Voice Comm	2.25	
New CSO Academic Construction - Outside Plant Installation for Voice Comm	62	
COMBS Facility - Phone system procurement and install	16.344	
New CSO Academic Construction - Phone system procurement and install	95.393	
New CSO Academic Construction - SIPRNET and SCIF LAN Infrastructure	35	
New CSO Academic Construction - TACLAN procurement and install	35	
New CSO Academic Construction - Non NMCI	135.6	
Construction to Bldg 3480 for Simulators - Inside Plant Installation for Voice Comm		8.55
Construction to Bldg 3480 for Simulators - Outside Plant Installation for Voice Comm		63
Construction to Bldg 3480 for Simulators - Phone system procurement and install		41.034
New construction to Bldg 3260 - Install of analog phone for emergencies		0.5
COMBS Facility - Inside Plant Installation for Voice Comm	2.25	
COMBS Facility - Outside Plant Installation for Voice Comm	59.4	
COMBS Facility - Installation of Fiber optics	49.5	
New CSO Academic Construction - Inside Plant Installation for Voice Comm	25.425	

FOOTNOTES FOR SCREEN SIX

=====
 Eliminated positions at Moody AFB and Randolph AFB provided by USAF

Air Force confirmed that 100% housing privatization indentified in Screen Six is correct. For some reason, the input shows as a "1" in the COBRA Scenario Data Call spreadsheet.

Department :

Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
e\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
Option Pkg Name: Scenario E&T0046R
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN SEVEN

=====

Air Force provided costs for all MILCON projects at air force bases.
Navy provided MILCON requirements, COBRA calculated costs.

Columbus AFB: Disallowed the request for new Recreation Center (1,914 sq. ft.) based on the small number
of military personnel relocating to Columbus AFB.

Laughlin AFB: Disallowed the request for a new Recreation Center (1,927 sq. ft.) based on the small number
of military personnel relocating to Laughlin AFB.

Vance AFB: Disallowed the request for a new Recreation Center (1,763 sq. ft.) based on the small number
of military personnel relocating to Vance AFB.

NAS Pensacola: MILCON requirements based on USAF site survey 08 Mar 2004.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/5/2005 10:07:15 AM, Report Created 5/5/2005 10:28:33 AM

Department :

Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really

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Option Pkg Name: Scenario E&T0046R

Std Pctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	377	0	0	0	377
NET CHANGE-Mil	0	0	-377	0	0	0	-377
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	145	0	0	0	145
NET CHANGE-Civ	0	0	-145	0	0	0	-145
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	180	0	0	0	180
NET CHANGE Stu	0	0	-180	0	0	0	-180

Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained Mil	0	0	55	0	0	0	55
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	55	0	0	0	55
Jobs Gained-Civ	0	0	3	0	0	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE Civ	0	0	3	0	0	0	3
Jobs Gained-Stu	0	0	45	0	0	0	45
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	45	0	0	0	45

Laughlin AFB, TX (MXDP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	53	0	0	0	53
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	53	0	0	0	53
Jobs Gained-Civ	0	0	80	0	0	0	80
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	80	0	0	0	80
Jobs Gained-Stu	0	0	45	0	0	0	45
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	45	0	0	0	45

Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	29	0	0	0	29
Jobs Lost-Mil	0	0	172	0	0	0	172
NET CHANGE Mil	0	0	-143	0	0	0	-143
Jobs Gained-Civ	0	0	41	0	0	0	41
Jobs Lost-Civ	0	0	140	0	0	0	140
NET CHANGE-Civ	0	0	-99	0	0	0	-99
Jobs Gained-Stu	0	0	23	0	0	0	23
Jobs Lost-Stu	0	0	352	0	0	0	352
NET CHANGE-Stu	0	0	-329	0	0	0	-329

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
 e\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
 Option Pkg Name: Scenario E&T0046R
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Sheppard AFB, TX (VNVP)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	26	0	0	0	26
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	26	0	0	0	26
Jobs Gained-Civ	0	0	2	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	2	0	0	0	2
Jobs Gained-Stu	0	0	25	0	0	0	25
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	25	0	0	0	25

Vance AFB, OK (XTLF)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	47	0	0	0	47
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	47	0	0	0	47
Jobs Gained-Civ	0	0	6	0	0	0	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	6	0	0	0	6
Jobs Gained-Stu	0	0	42	0	0	0	42
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	42	0	0	0	42

NAS PENSACOLA, FL (N00204)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	150	0	0	0	150
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	150	0	0	0	150
Jobs Gained-Civ	0	0	123	0	0	0	123
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	123	0	0	0	123
Jobs Gained-Stu	0	0	352	0	0	0	352
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	352	0	0	0	352

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/5/2005 10:07:15 AM, Report Created 5/5/2005 10:28:31 AM

Department :

Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario E&T 0046R I really
e\COBRA 6.10 Update Env with IG Changes\E&T0046R COBRA VERS 6.10 5 May 05.CBR
ption Pkg Name: Scenario E&T0046R
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

No Department was specified for this scenario.

Columbus AFB's Sustainment Non Payroll (Total Sust-Sust Pay) is -152SK

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

ET 0046R: Realign Moody AFB's UFT/IFF and Consolidate UNT at NAS Pensacola

The data in this report is rolled up by Region of Influence

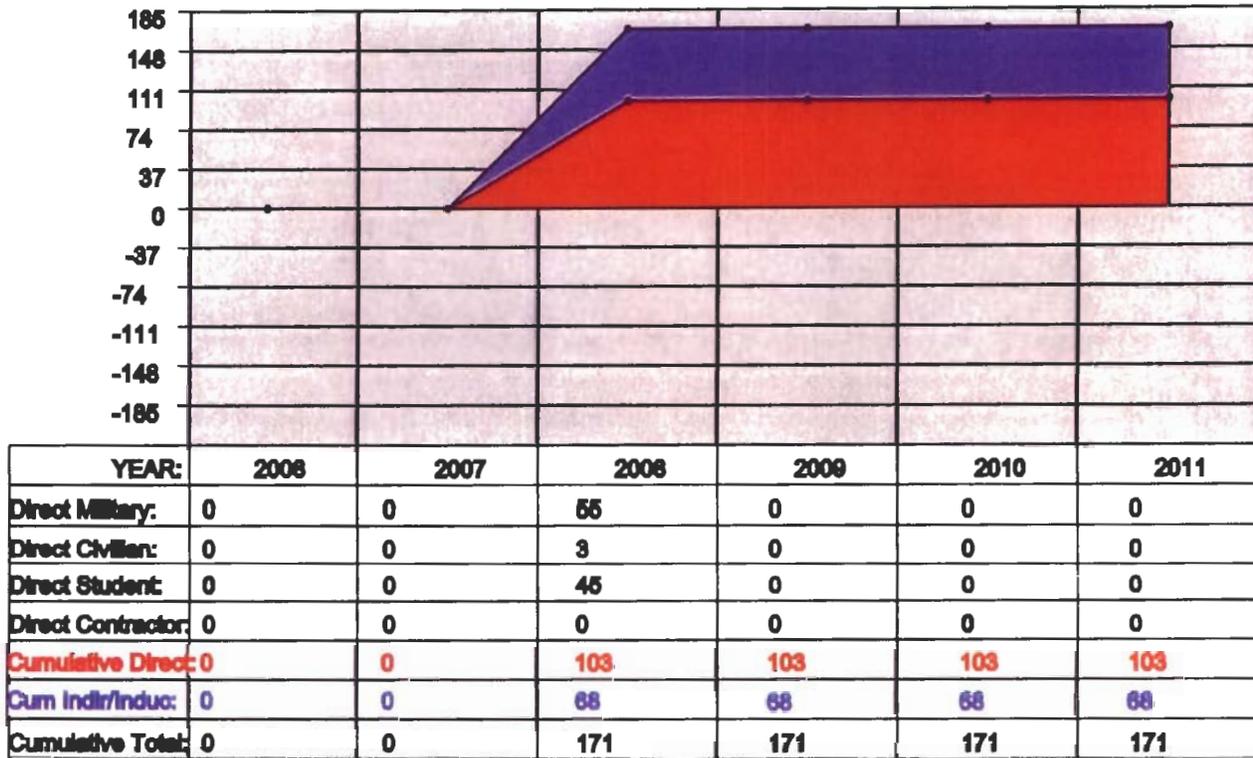
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
 Economic Region of Influence(ROI): Columbus, MS Micropolitan Statistical Area
 Base: All Bases
 Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

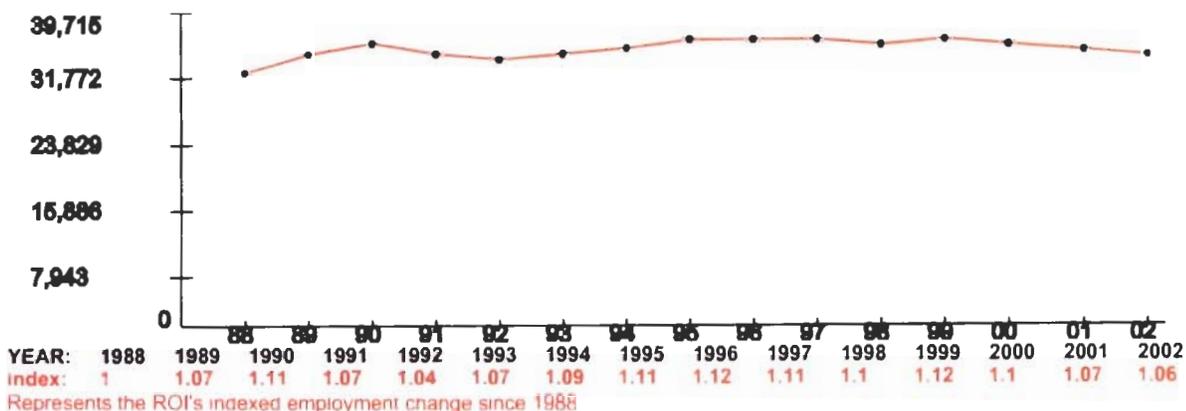
ROI Population (2002):	60,826
ROI Employment (2002):	34,053
Authorized Manpower (2005):	1,779
Authorized Manpower(2005) / ROI Employment(2002):	5.22%
Total Estimated Job Change:	171
Total Estimated Job Change / ROI Employment(2002):	0.5%

Cumulative Job Change (Gain/Loss) Over Time:

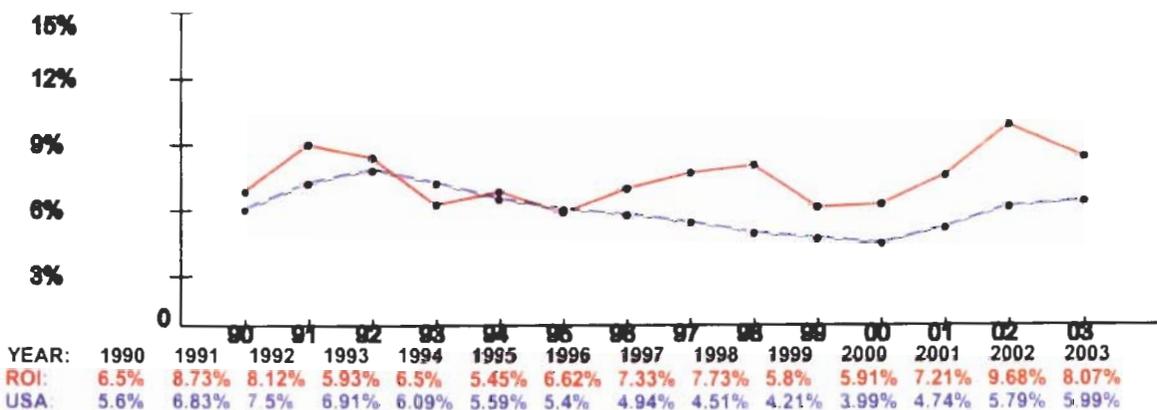


Columbus, MS Micropolitan Statistical Area Trend Data

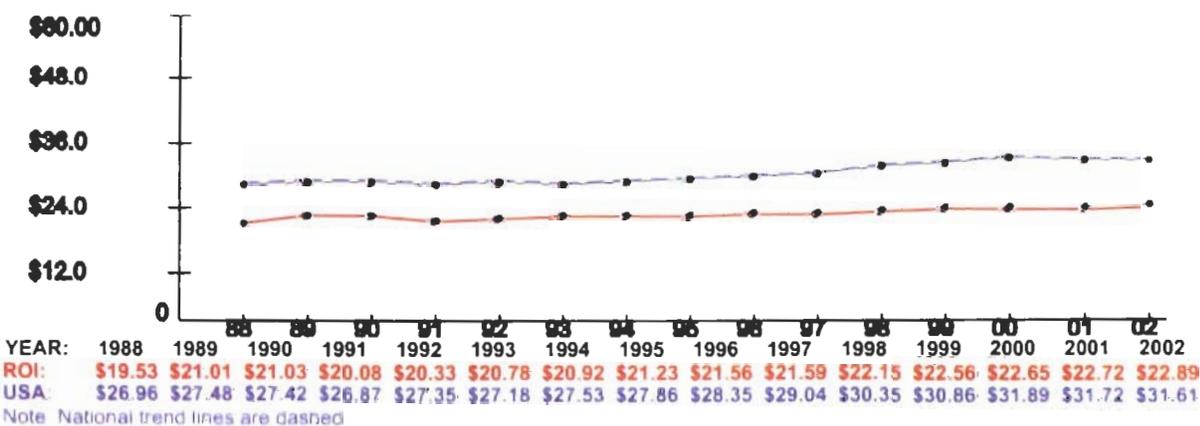
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



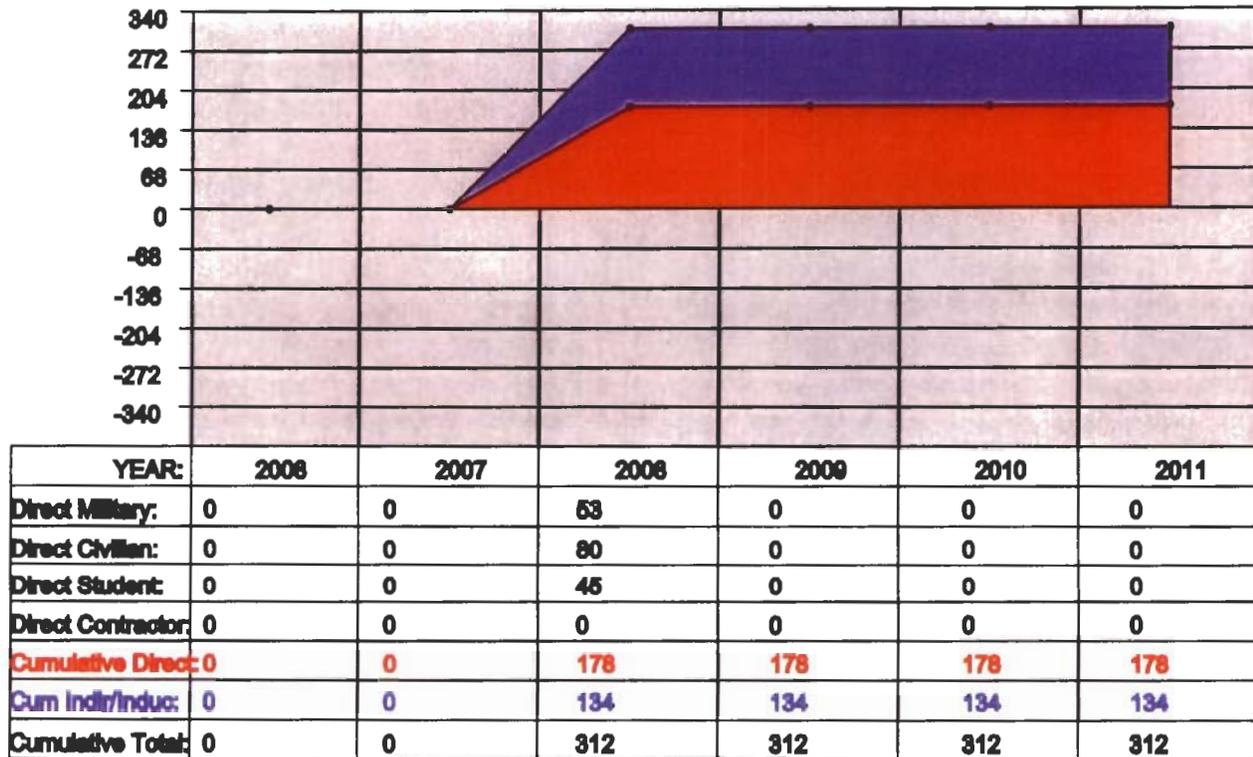
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
 Economic Region of Influence(ROI): Del Rio, TX Micropolitan Statistical Area
 Base: All Bases
 Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

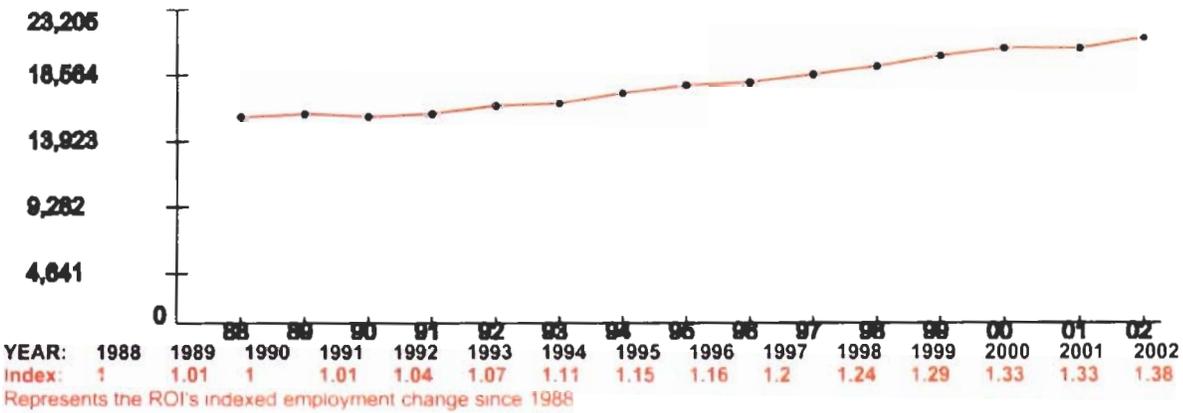
ROI Population (2002): 45,789
 ROI Employment (2002): 21,096
 Authorized Manpower (2005): 2,221
 Authorized Manpower(2005) / ROI Employment(2002): 10.53%
 Total Estimated Job Change: 312
 Total Estimated Job Change / ROI Employment(2002): 1.48%

Cumulative Job Change (Gain/Loss) Over Time:

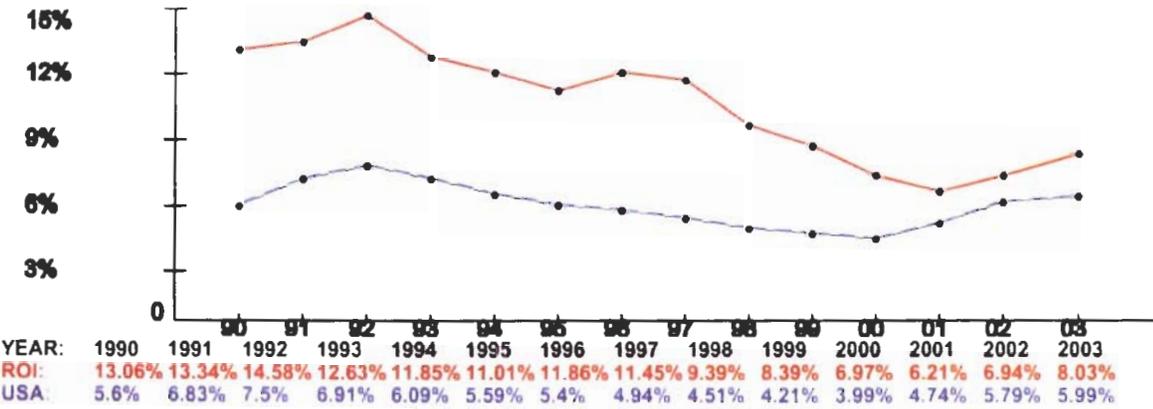


Del Rio, TX Micropolitan Statistical Area Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



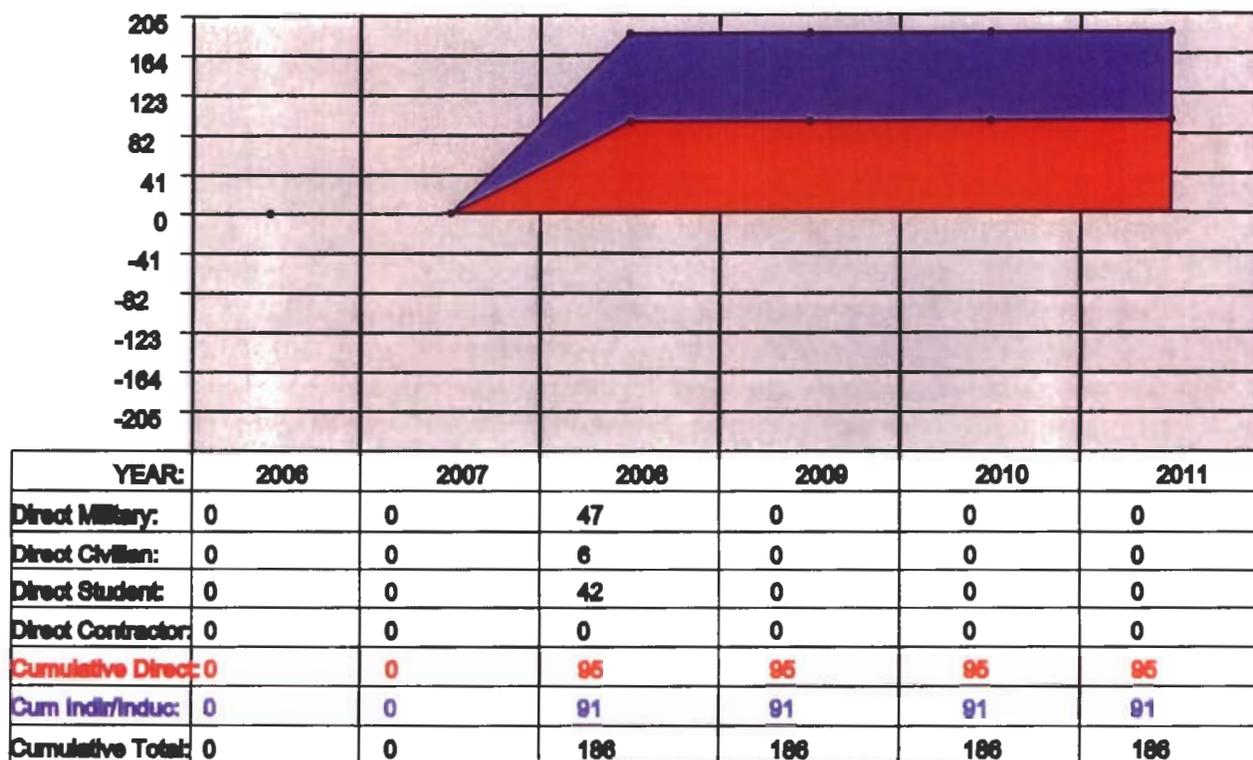
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
 Economic Region of Influence(ROI): Enid, OK Micropolitan Statistical Area
 Base: All Bases
 Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

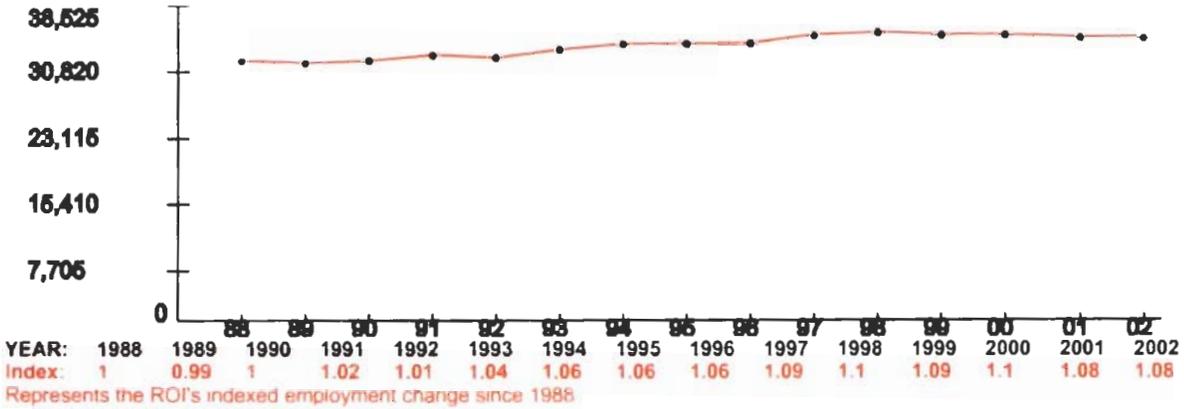
ROI Population (2002): 57,152
 ROI Employment (2002): 34,406
 Authorized Manpower (2005): 1,164
 Authorized Manpower(2005) / ROI Employment(2002): 3.38%
 Total Estimated Job Change: 186
 Total Estimated Job Change / ROI Employment(2002): 0.54%

Cumulative Job Change (Gain/Loss) Over Time:

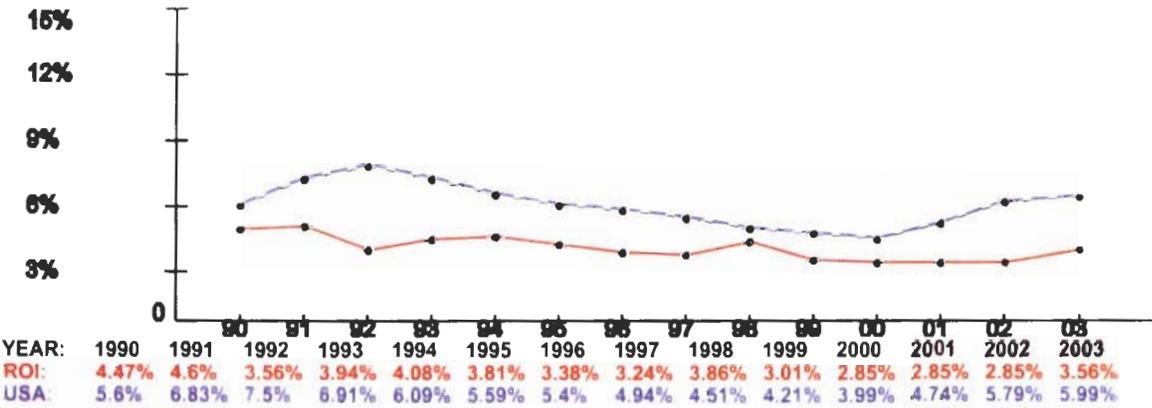


Enid, OK Micropolitan Statistical Area Trend Data

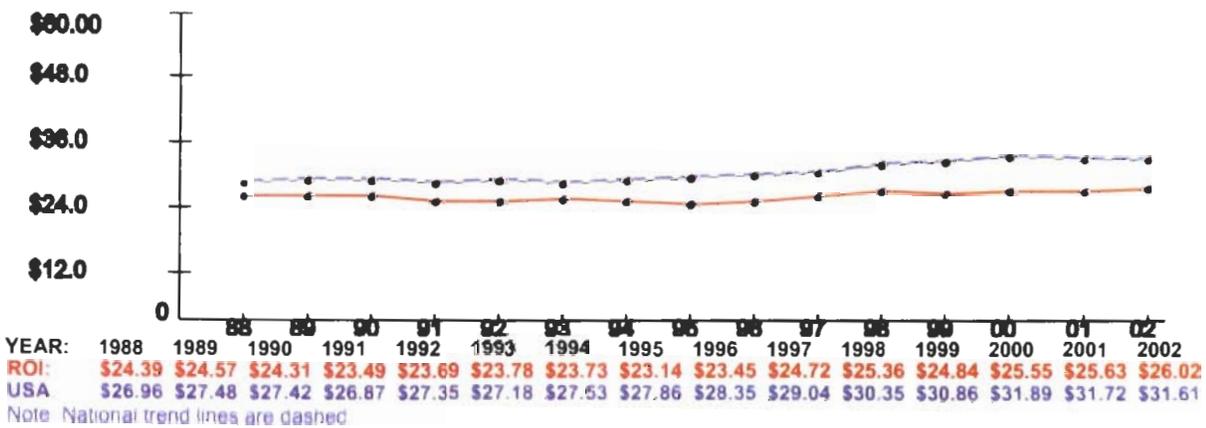
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



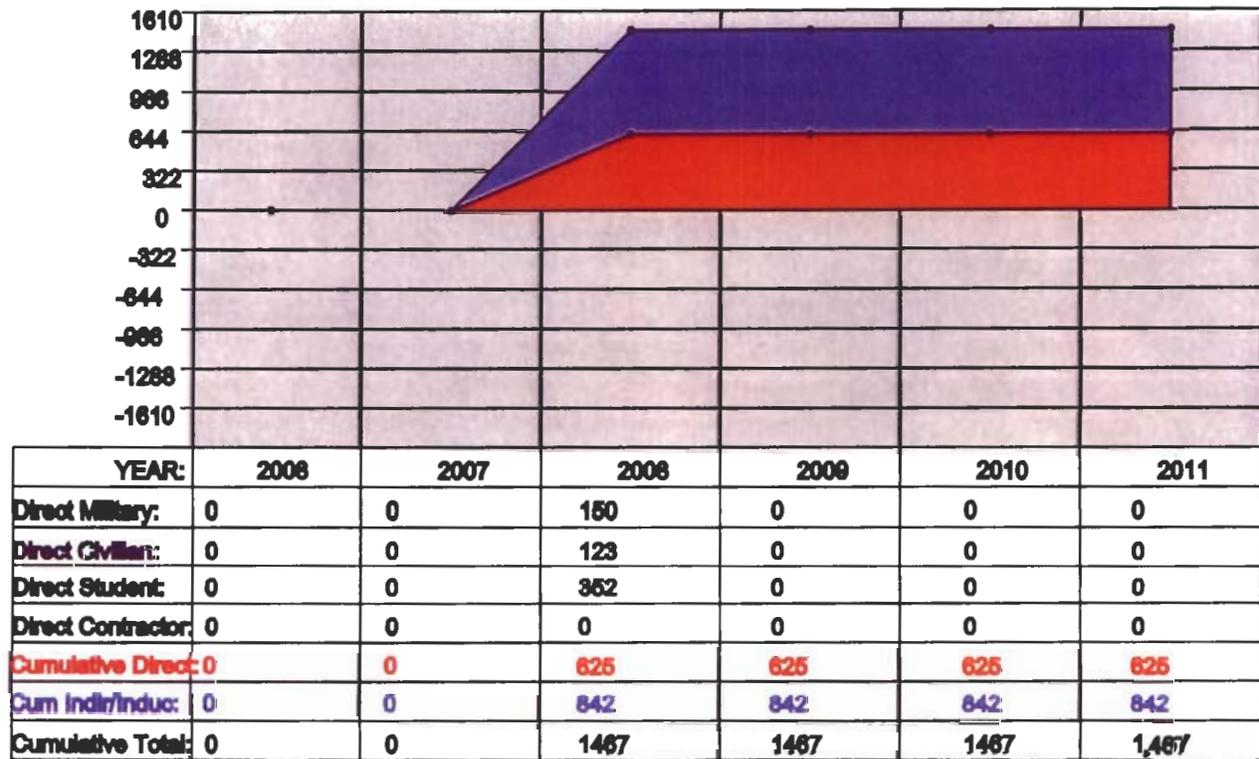
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
 Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
 Base: All Bases
 Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

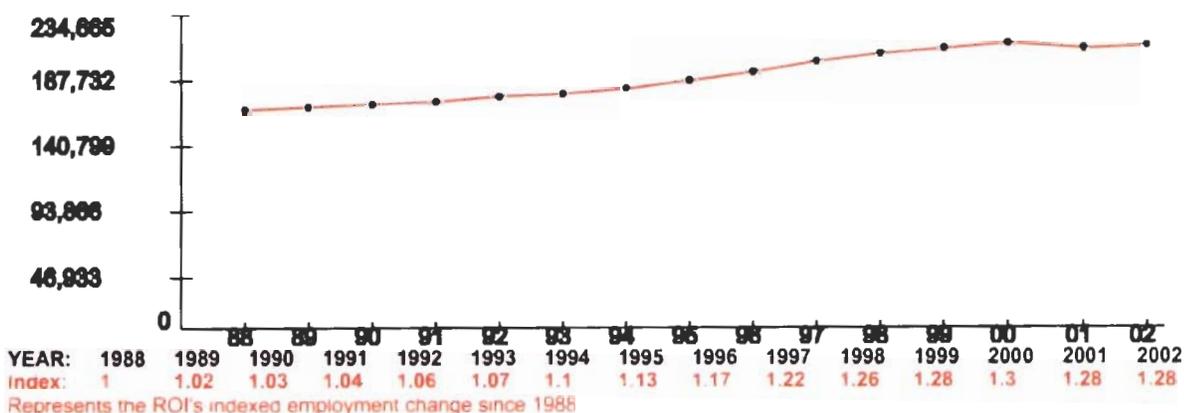
ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	1,467
Total Estimated Job Change / ROI Employment(2002):	0.7%

Cumulative Job Change (Gain/Loss) Over Time:

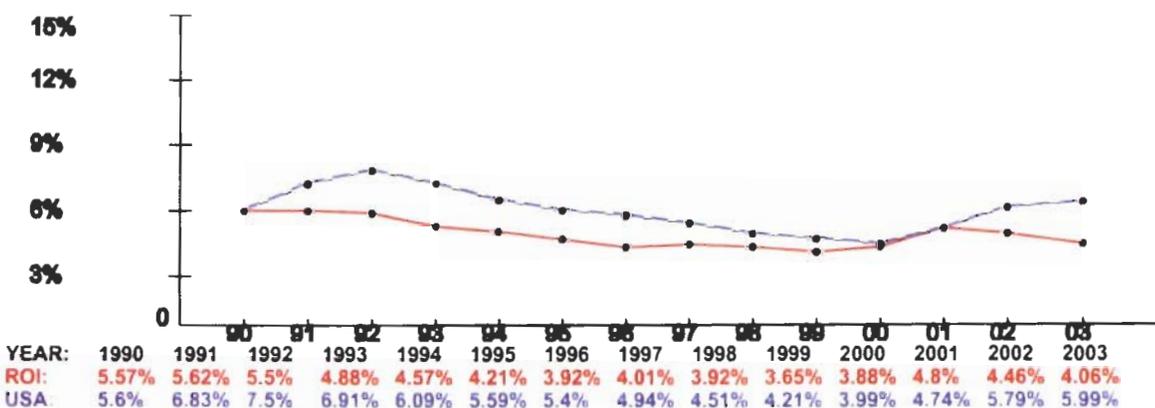


Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

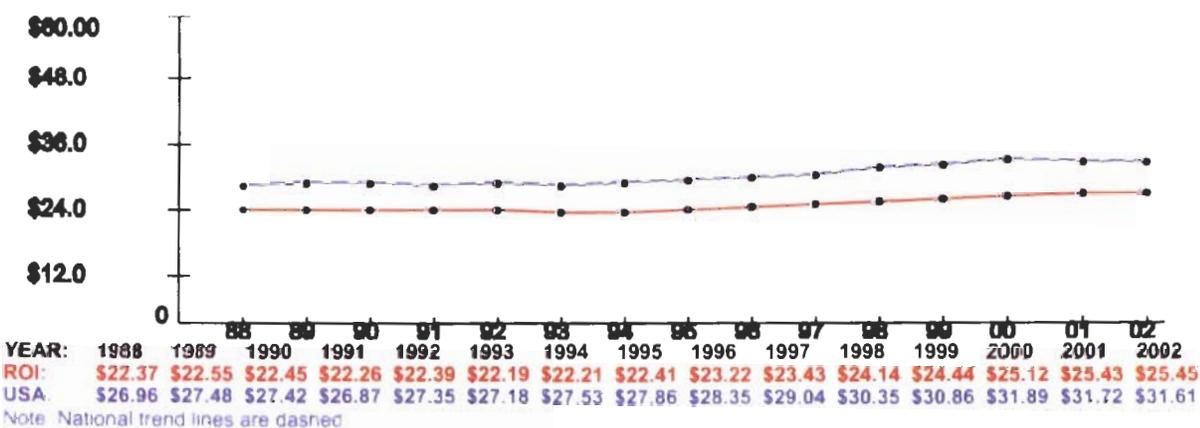
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



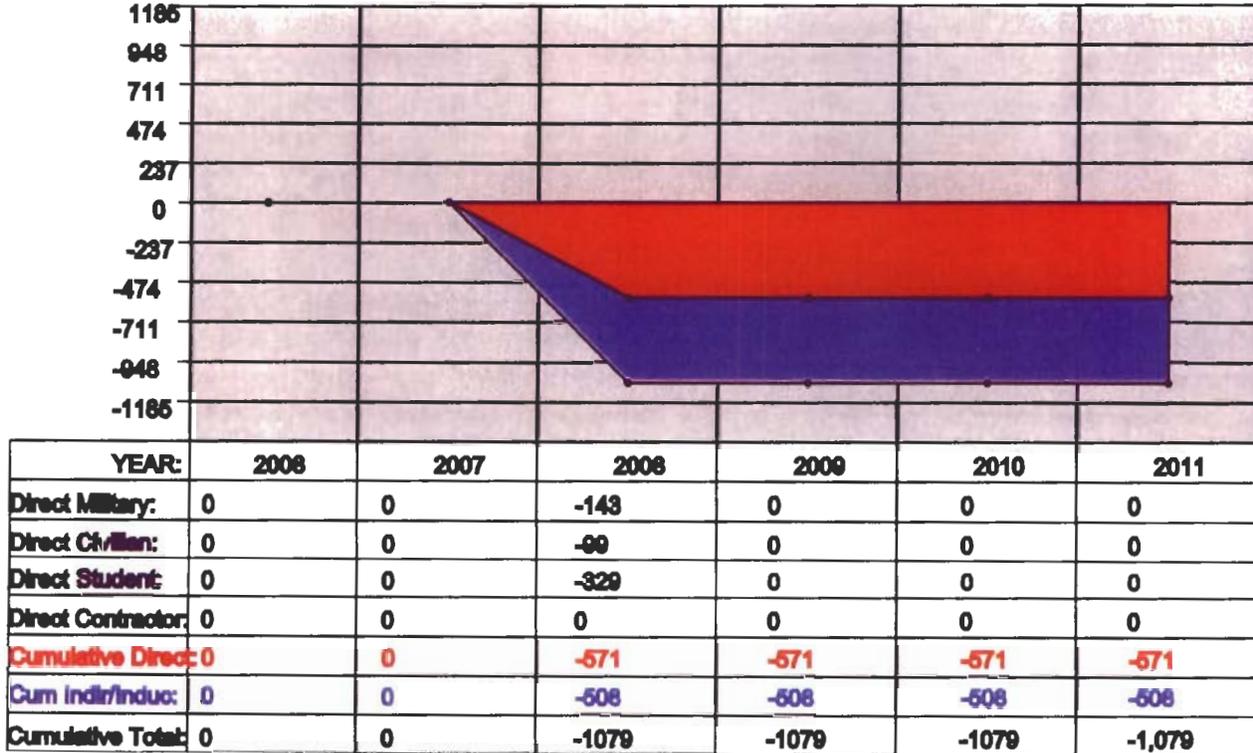
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
 Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
 Base: All Bases
 Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

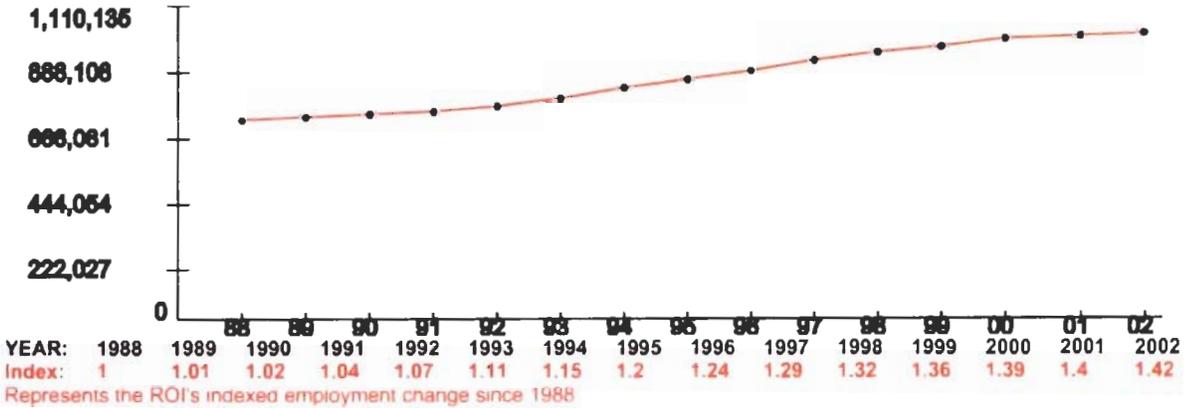
ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	8,804
Authorized Manpower(2005) / ROI Employment(2002):	0.87%
Total Estimated Job Change:	-1,079
Total Estimated Job Change / ROI Employment(2002):	-0.11%

Cumulative Job Change (Gain/Loss) Over Time:

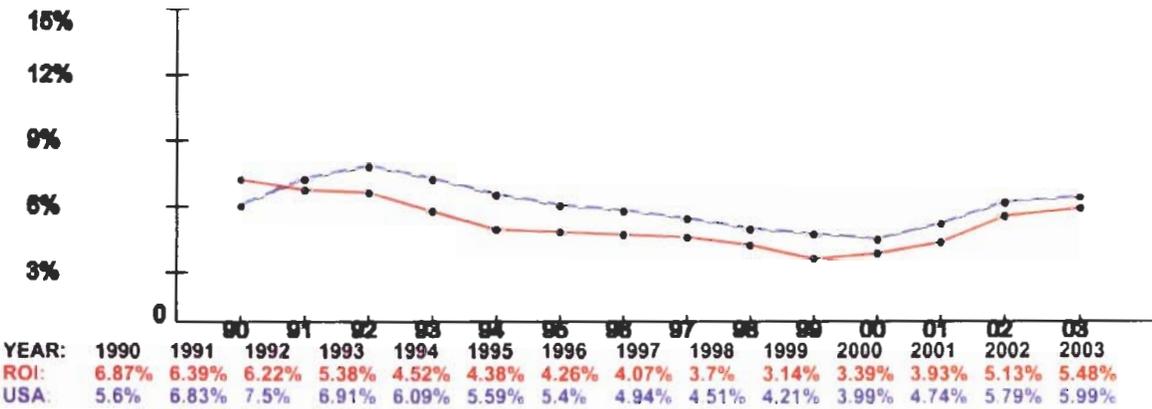


San Antonio, TX Metropolitan Statistical Area Trend Data

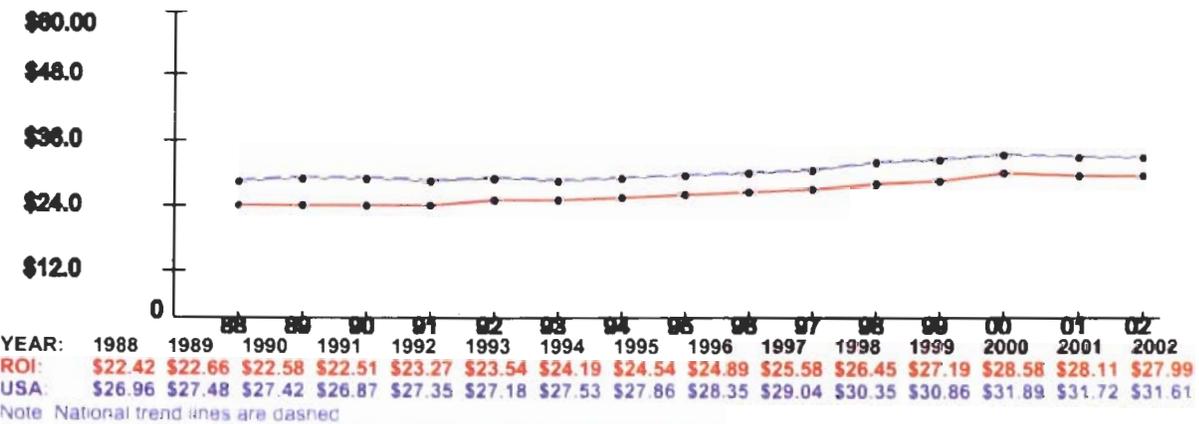
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



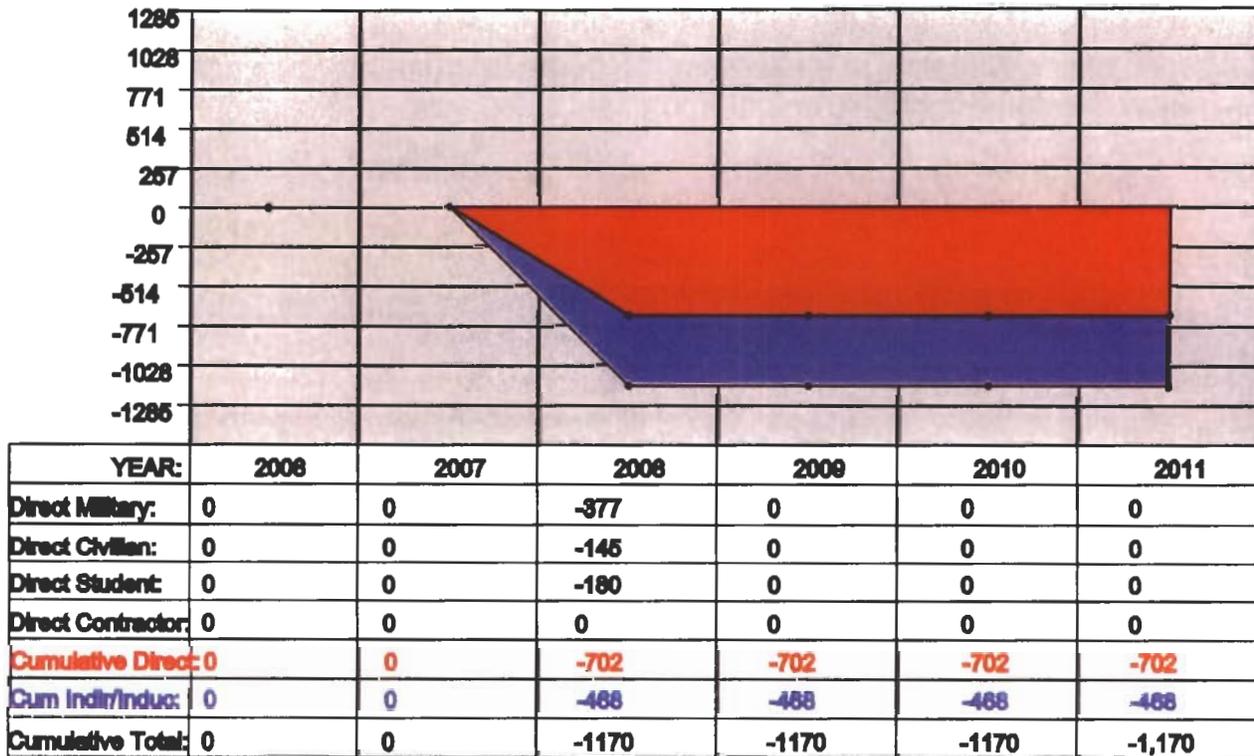
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
 Economic Region of Influence(ROI): Valdosta, GA Metropolitan Statistical Area
 Base: All Bases
 Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

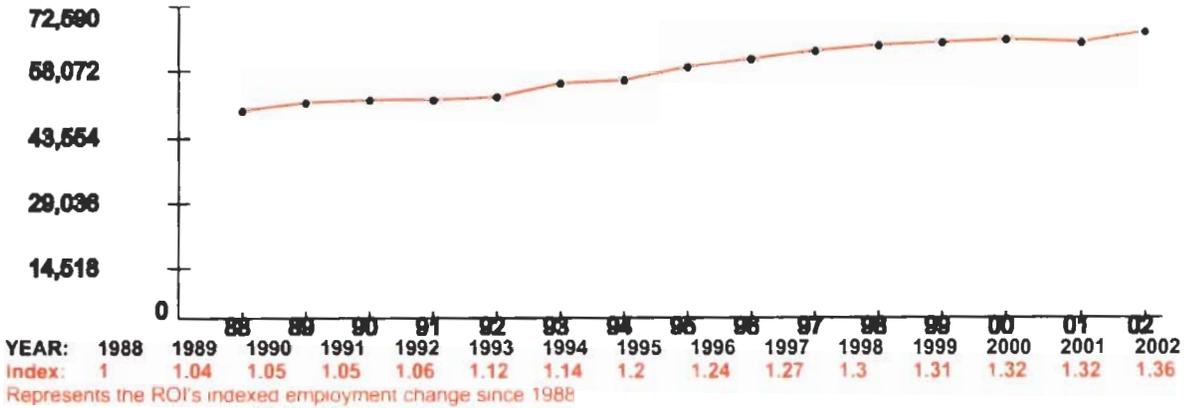
ROI Population (2002): 120,978
 ROI Employment (2002): 65,992
 Authorized Manpower (2005): 4,062
 Authorized Manpower(2005) / ROI Employment(2002): 6.16%
 Total Estimated Job Change: -1,170
 Total Estimated Job Change / ROI Employment(2002): -1.77%

Cumulative Job Change (Gain/Loss) Over Time:

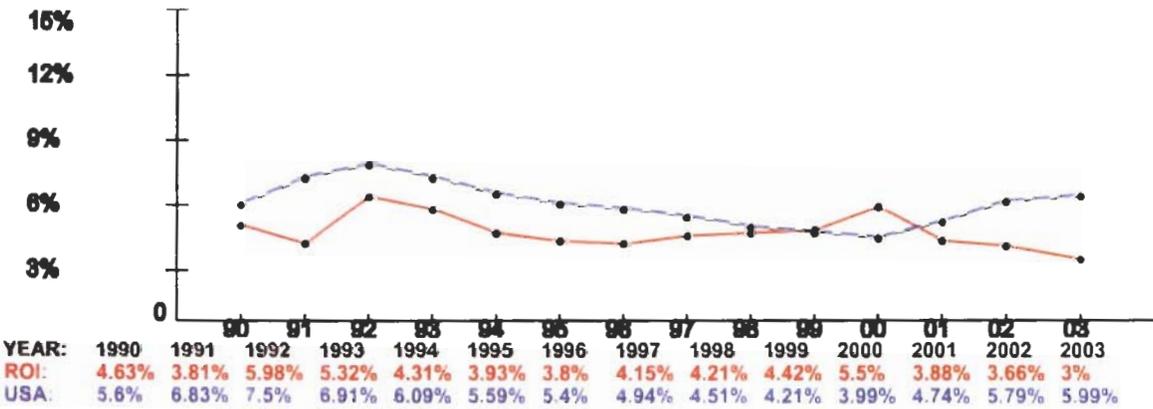


Valdosta, GA Metropolitan Statistical Area Trend Data

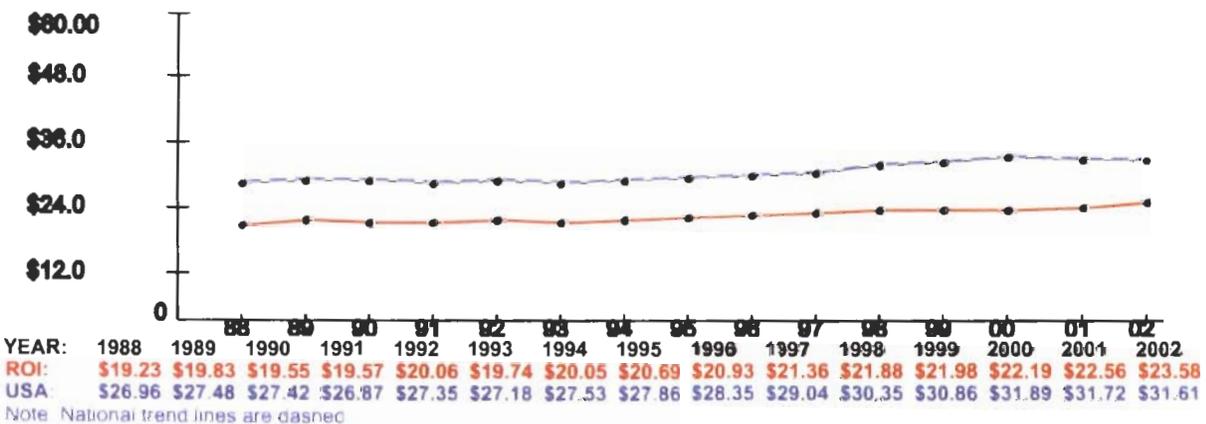
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



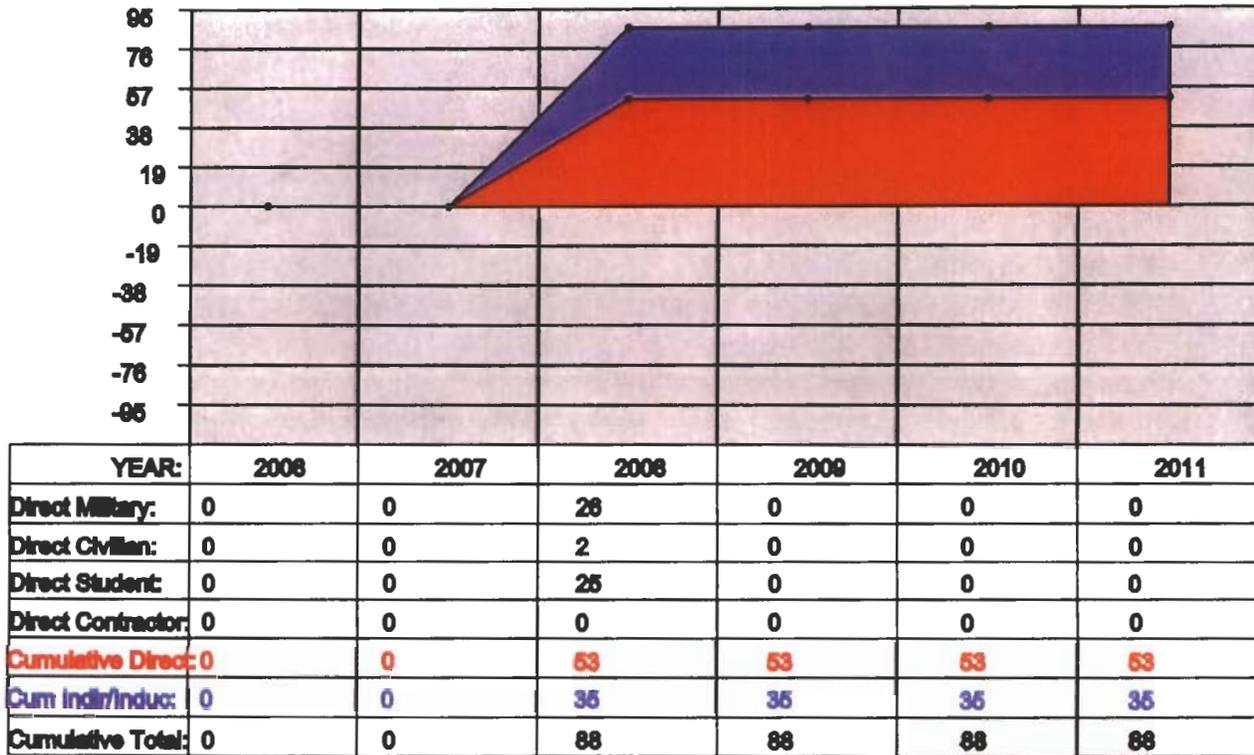
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
 Economic Region of Influence(ROI): Wichita Falls, TX Metropolitan Statistical Area
 Base: All Bases
 Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

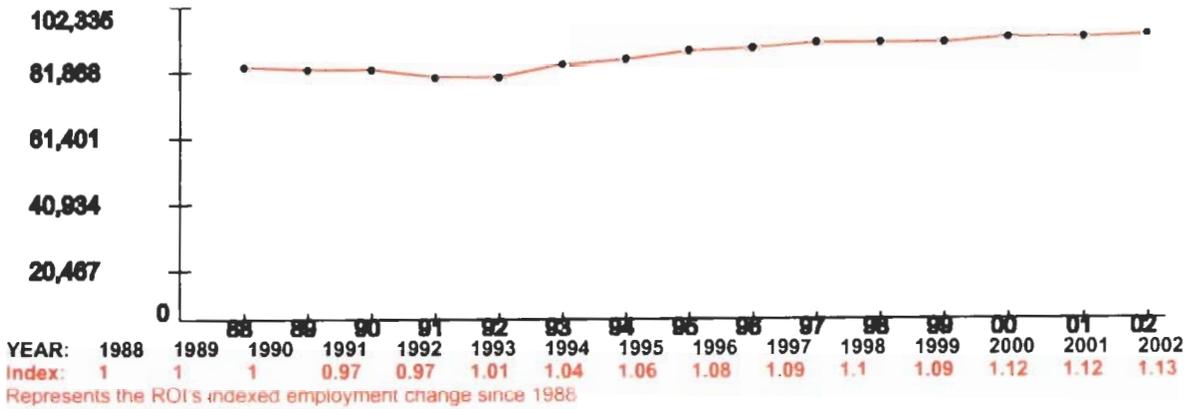
ROI Population (2002):	149,788
ROI Employment (2002):	93,033
Authorized Manpower (2005):	9,123
Authorized Manpower(2005) / ROI Employment(2002):	9.81%
Total Estimated Job Change:	88
Total Estimated Job Change / ROI Employment(2002):	0.09%

Cumulative Job Change (Gain/Loss) Over Time:

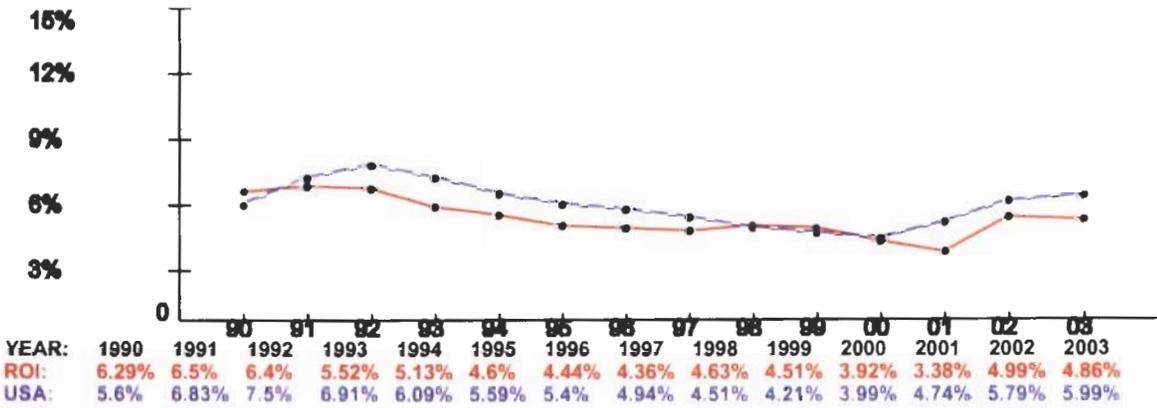


Wichita Falls, TX Metropolitan Statistical Area Trend Data

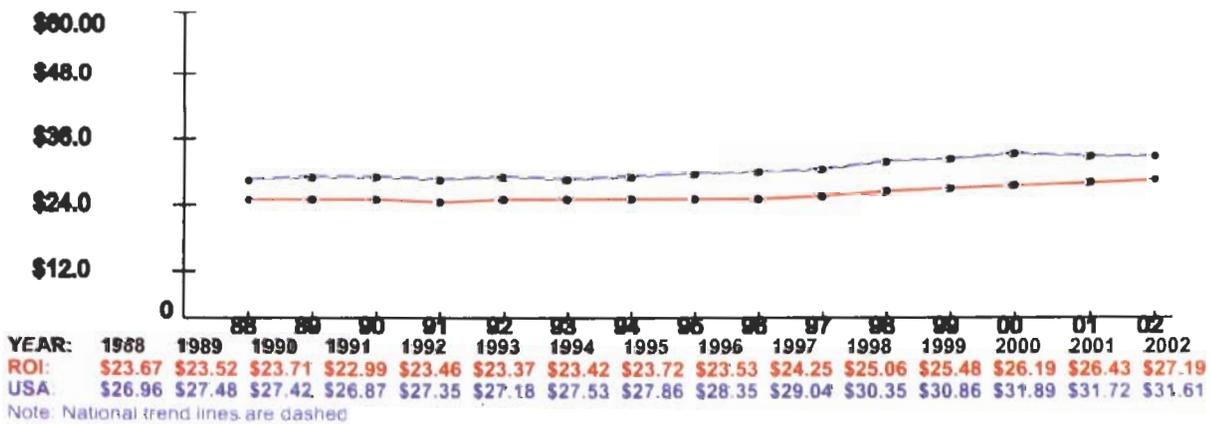
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



INSTALLATION CRITERIA 7 PROFILE

Columbus AFB, MS

Demographics

The following tables provide a short description of the area near the installation/activity. Columbus AFB is 117.3 miles from Birmingham, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tuscaloosa, AL MSA	164,875

The following entities comprise the military housing area (MHA):

County/City	Population
Clay	21979
Lowndes	61586
Monroe	38014
Oktibbeha	42902
Total	164,481

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$29,184	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$74,263	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 861	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain

information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	31,472	9 of 9 districts
Students Enrolled	25,122	9 of 9 districts
Average Pupil/Teacher Ratio	15.3:1	9 of 9 districts
High School Students Enrolled	9,421	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	81.0%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	1160	4 of 8 districts
Average ACT Score (US Avg 20.8)	18	8 of 8 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.4%	6.3%	7.3%	8.7%	8.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	.9%	-.8%	-4.1%	2.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	4 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not

equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,945	Basis: 4 of 4 counties
Vacant Sale Units	885	
Vacant Rental Units	1,921	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	211	604	164,481	Basis:
Ratio	1:780	1:272		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR		Basis:
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Columbus AFB to nearest commercial airport: 18.0 miles

Is Columbus AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION CRITERIA 7 PROFILE

Laughlin AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Laughlin AFB is 153.9 miles from San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Kinney	3379
Maverick	47297
Val Verde	44856

Total	95,532
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Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$24,837	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$53,988	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 979	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	21,166	12 of 14 districts
Students Enrolled	19,890	14 of 14 districts
Average Pupil/Teacher Ratio	17.6:1	14 of 14 districts
High School Students Enrolled	3,357	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	76.0%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	908	4 of 4 districts
Average ACT Score (US Avg 20.8)	18	4 of 4 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	14.9%	14.2%	14.8%	15.7%	15.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	1.8%	.4%	2.6%	6.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	4,530	Basis: 3 of 3 counties
Vacant Sale Units	537	
Vacant Rental Units	844	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	72	154	95,532	Basis:
Ratio	1:1,327	1:620		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR		Basis:
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Laughlin AFB to nearest commercial airport: 175.0 miles
Is Laughlin AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION CRITERIA 7 PROFILE

Moody AFB, GA

Demographics

The following tables provide a short description of the area near the installation/activity. Moody AFB is 76.1 miles from Tallahassee, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tallahassee, FL MSA	284,539

The following entities comprise the military housing area (MHA):

County/City	Population
Berrien	16235
Brooks	16450
Cook	15771
Lanier	7241
Lowndes	92115

Total	147,812
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Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$30,691	Basis: 5 of 5 counties
Median House Value	(US Avg \$119,600)	\$79,458	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 824	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	38,315	6 of 6 districts
Students Enrolled	26,524	6 of 6 districts
Average Pupil/Teacher Ratio	20.3:1	6 of 6 districts
High School Students Enrolled	7,395	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	81.0%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	954	6 of 6 districts
Average ACT Score (US Avg 20.8)	20	6 of 6 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.7%	5.6%	4.2%	3.9%	3.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	5 of 5 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.3%	.8%	-2.7%	2.2%	5.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 5 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not

equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	6,793	Basis: 5 of 5 counties
Vacant Sale Units	902	
Vacant Rental Units	2,636	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	205	837	147,812	Basis:
Ratio	1:721	1:177		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR		Basis:
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Moody AFB to nearest commercial airport: 11.4 miles
Is Moody AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION CRITERIA 7 PROFILE

NAS_PENSACOLA_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_PENSACOLA_FL is 58 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Pensacola, FL MSA	412,153

The following entities comprise the military housing area (MHA):

County/City	Population
Escambia	294410
Santa Rosa	117743

Total	412,153
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Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$36,975	Basis: MSA
Median House Value (US Avg \$119,600)	\$91,500	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 946	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	48,362	1 of 1 district
Students Enrolled	43,273	1 of 1 district
Average Pupil/Teacher Ratio	26.0:1	1 of 1 district
High School Students Enrolled	11,372	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	79.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1029	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.9%	4.8%	4.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-.5%	-1.2%	-.3%	1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	18,924	Basis: MSA
Vacant Sale Units	2,935	
Vacant Rental Units	6,654	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,634	901	412,153	Basis: MSA
Ratio	1:252	1:457		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,230.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PENSACOLA_FL to nearest commercial airport: 13.5 miles
Is NAS_PENSACOLA_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION CRITERIA 7 PROFILE

Randolph AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Randolph AFB is 17.7 miles from San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community:
36

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	333,869	39 of 39 districts, 2 MFRs
Students Enrolled	298,434	39 of 39 districts
Average Pupil/Teacher Ratio	14.5:1	39 of 39 districts
High School Students Enrolled	92,718	48 of 48 districts
Average High School Graduation Rate (US Avg 67.3%)	80.7%	46 of 48 districts, 3 MFRs
Average Composite SAT I Score (US Avg 1026)	939	36 of 48 districts, 12 MFRs
Average ACT Score (US Avg 20.8)	20	36 of 48 districts, 13 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Randolph AFB to nearest commercial airport: 16.1 miles
Is Randolph AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION CRITERIA 7 PROFILE

Sheppard AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Sheppard AFB is within Wichita Falls, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wichita Falls, TX MSA	140,518

The following entities comprise the military housing area (MHA):

County/City	Population
Archer	8854
Clay	11006
Cotton	6614
Wichita	131664

Total	158,138
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Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$34,098	Basis: MSA
Median House Value	(US Avg \$119,600)	\$61,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,009	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain

information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	36,535	17 of 17 districts
Students Enrolled	27,395	17 of 17 districts
Average Pupil/Teacher Ratio	17.9:1	17 of 17 districts
High School Students Enrolled	7,724	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	88.7%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	1022	12 of 17 districts
Average ACT Score (US Avg 20.8)	21	17 of 17 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.7%	4.0%	3.5%	5.1%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-2.2%	-.9%	1.7%	-.7%	1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,389	Basis: MSA
Vacant Sale Units	910	
Vacant Rental Units	2,395	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	308	408	140,518	Basis: MSA
Ratio	1:456	1:344		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,367.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Sheppard AFB to nearest commercial airport: .0 miles
Is Sheppard AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION CRITERIA 7 PROFILE

Vance AFB, OK

Demographics

The following tables provide a short description of the area near the installation/activity. Vance AFB is 96.9 miles from Oklahoma City, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Enid, OK MSA	57,813

The following entities comprise the military housing area (MHA):

County/City	Population
Garfield	57813
Kingfisher	13926

Total	71,739
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Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$33,006	Basis: MSA
Median House Value	(US Avg \$119,600)	\$58,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 746	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	12,320	10 of 10 districts
Students Enrolled	10,536	10 of 10 districts
Average Pupil/Teacher Ratio	15.6:1	10 of 10 districts
High School Students Enrolled	2,679	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	86.7%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)		
Average ACT Score (US Avg 20.8)	21	10 of 10 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	2.8%	2.9%	2.9%	3.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	-3.7%	-1.5%	.3%	.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	2,872	Basis: MSA
Vacant Sale Units	504	
Vacant Rental Units	843	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	125	332	57,813	Basis: MSA
Ratio	1:463	1:174		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,417.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Vance AFB to nearest commercial airport: 105.2 miles
Is Vance AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: E&T-0046R

Brief Description: Undergraduate Flight Training (AF version) Nav Tng at NAS Pensacola, Realign Moody AFB

<u>General Environmental Impacts</u>	
Environmental Resource Area	Moody
Air Quality	An air permit revision may be needed. A critical air quality region, Okefenokee Nat'l Wildlife Refuge is located within 100 miles of the base; however, this does not constrain operations.
Cultural/ Archeological/ Tribal Resources	The installation contains 65 archaeological sites; 6 constrain current construction, future construction, and training/testing operations by requiring pre-impact consultation. The base has been in formal consultation with 10 Native American tribes who are interested archaeological sites. One historic property is present. Additional operations may impact these sites/properties, which may constrain operations.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Operations are already restricted because of non-DoD laws, regulations, or policies at the main installation and the training range. Two acres and groundwater have been restricted because of the Burma Road Landfill, which has a benzene groundwater plume that is located within 0.038 miles of the installation. Two sensitive resource areas are present; one, the Banks Lake National Wildlife Refuge restricts base and range ops by requiring an altitude above the refuge of at least 1,500 ft AGL. Additional operations may further impact these constraining factors and therefore further restrict operations.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. Noise abatement procedures are already in place. The AICUZ reflects the current mission/local land use/current noise levels, and has been adopted for local land use planning. 12,127 acres off-base within the noise contours are zoned by the local community. 96 of these acres are residentially zoned. The community has not purchased easements for the area surrounding the installation.

Threatened& Endangered Species/ Critical Habitat	One T&E species on the main installation and one T&E species on the range already restrict operations. In addition, two Biological Opinions are in place for the Gulf of Mexico water training area (marine turtles) and Bemiss Field/C-130 Drop Zone (eastern indigo snake). Additional operations may impact T&E species. In addition, the Biological Opinions will need to be evaluated to ensure the scenario conforms to them.
Waste Management	Modification of the hazardous waste program may be required.
Water Resources	The state requires a permit for withdrawal of groundwater. Modification of on-installation treatment works may be necessary.
Wetlands	Wetlands restrict 31% of the base and 43% of the range. Wetlands already restrict construction operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Moody
Environmental Restoration	DERA money spent through FY03 (\$K): 42,962 Estimated CTC (\$K): 50,384 DO NOT ENTER IN COBRA
Waste Management	FY07 Hazardous Waste Program Modification: Scenario \$0K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$0K / Cumulative \$776K FY07 Significant Air Permit Revision: Scenario \$0K / Cumulative \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Columbus
Air Quality	Columbus is in area that is in attainment for all criteria pollutants. A significant air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	Columbus contains a historic district as well as cemeteries that may impact future development.
Dredging	No impact.
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, current noise levels. 8148 acres off-base within the noise contours are zoned by the local community. 6880 of these acres are residentially zoned.
Threatened & Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected
Waste Management	Modification of the hazardous waste program may be necessary.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands restrict 4% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Columbus
Environmental Restoration	DERA money spent through FY03 (\$K): 12779 Estimated CTC (\$K): 9042 DO NOT ENTER IN COBRA
Waste Management	FY07 Modify Waste Program Scenario \$100K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$318K / Cumulative \$318K FY07 Significant Air Permit Revision Scenario \$100K / Cumulative \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Laughlin
Air Quality	Laughlin is in area that is in attainment for all criteria pollutants. A significant air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	Laughlin contains archeological sites and areas with a high potential for archeological sites that constrain operations and that have the potential to impact future development
Dredging	No impact.
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, current noise levels. 7403 acres off-base within the noise contours are zoned by the local community. 49 of these acres are residentially zoned.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of the hazardous waste program may be necessary.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands restrict 4% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations

<u>Impacts of Costs</u>	
	Laughlin
Environmental Restoration	DERA money spent through FY03 (\$K): 12576 Estimated CTC (\$K): 9912 DO NOT ENTER IN COBRA
Waste Management	FY07 Modify Waste Program Scenario \$100K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$318K / Cumulative \$318K FY07 Significant Air Permit Revision Scenario \$100K / Cumulative \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Randolph
Air Quality	An air permit revision may be needed.
Cultural/ Archeological/ Tribal Resources	An historic district is located on the installation. Additional operations may impact this district, which may impact operations.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 6,994 acres off-base within the noise contours are zoned by the local community. 1,965 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	A Biological Opinion exists for the aquifer that lies below the installation; however, no T&E species or critical habitat has been identified, and the biological opinion does not restrict operations. Additional operations may impact this resource. In addition, the Biological Opinion will need to be evaluated to ensure the scenario conforms to it.
Waste Management	A modification of the hazardous waste program may be needed.
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Randolph
Environmental Restoration	DERA money spent through FY03 (\$K): 6367 Estimated CTC (\$K): 5547 DO NOT ENTER IN COBRA
Waste Management	FY07 Waste Management Scenario \$56K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$180K / Cumulative \$318K FY07 Air Permit Revision Scenario \$56K / Cumulative \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Sheppard
Air Quality	Sheppard is in area that is in attainment for all criteria pollutants.
Cultural/ Archeological/ Tribal Resources	Sheppard contains historic property that may be impacted by future development.
Dredging	No impact.
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 10,390 acres off-base within the noise contours are zoned by the local community. 10 of these acres are residentially zoned.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist but don't impact operations. Additional operations may impact T&E species and/or critical habitats.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict less than 1% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Sheppard
Environmental Restoration	DERA money spent through FY03 (\$K): 12779 Estimated CTC (\$K): 9042 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario \$280K / Cumulative \$281K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Vance
Air Quality	Vance is in area that is in attainment for all criteria pollutants. An air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, current noise levels. 26585 acres off-base within the noise contours are zoned by the local community. 345 of these acres are residentially zoned.
Threatened & Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of the hazardous waste program may be necessary.
Water Resources	No impact
Wetlands	Wetlands restrict 0.3% of auxiliary airfield land. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Vance
Environmental Restoration	DERA money spent through FY03 (\$K): 28,601 Estimated CTC (\$K): 16,011 DO NOT ENTER IN COBRA
Waste Management	FY07 Modify Waste Program \$98K Scenario / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: \$313K Scenario / Cumulative \$318K FY07 Air Permit Revision \$98K Scenario / Cumulative \$100K