

**Realignment of NOTU to Kings Bay Sub Base**

**Recommend BRAC Commission overturn the DoD recommendation to realign the Naval Ordnance Test Unit, and recommend leaving the NOTU at Patrick Air Force Base.**

**This is an easy reversal for the Commission based on military value considerations, higher costs than reported, a significantly longer pay back, and the fact that there are no other units or activities interrelated to the realignment.**

**1. DoD analysis was flawed and based on erroneous information:**

- a. NOTU is not a stand alone unit; operates with Air Force collocated on CCAFS (Patrick)
- b. Direct Support Contractors do 65% of work at NOTU; unaccounted for in COBRA
- c. DoD reported 160,000 sq ft facility required at Kings Bay; COBRA costed only 60,000 sq ft
- d. All concomitant mission requirements were not identified by DoD analysis

**2. Proposed realignment will not achieve stated DoD transformation goal of improved readiness and enhanced jointness.**

- a. Combining test and operational missions under the same commander will diminish military value associated with the test mission; operational missions will always receive priority.
- b. Test missions would require longer transit: impacts test accomplishment, cost, and force protection.
- c. Eliminates close interaction of NOTU personnel with AF 45th Space Wing responsible for test coordination, safety, and control of Eastern Test Range activities and firings.
- d. Requires extensive TDY travel back to Patrick for coordination on East/West Coast tests.

**3. Other Mission Elements not accounted for in DoD analysis and realignment recommendation.**

- a. Failure to consider essential contractor workforce led to understatement of dedicated facilities required to accomplish the test mission. NOTU total work force (on site) requires 300,000 sq ft.
- b. Trident D-5 critical Missile Life Extension Upgrade is scheduled for 2007-10 in the Integrated Test Facility at CCAFS, followed by live missile firings 2011-2015. This will create severe turbulence, as the timing falls in the 'heart' of the realignment.
- c. Additional berthing for USNS Waters will be required, and has not been adequately addressed by COBRA requirements.
- d. Trident D-5 Post Production Center of Excellence will be stood up in 2005 on CCAFS in an Air Force provided facility with \$300,000 refurbishment being provided by the State and Brevard County. Facility and personnel movements (250 persons) required to support this mission element were not included in the COBRA.
- e. Overhead savings from consolidation of NOTU with SWFLANT will not materialize; operational and test missions differences require separate control oversight. Command/

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administrative/support functions must be duplicated at Kings Bay, as there are not similar test functions there.

**4. Questions suggested for Department of Defense:**

a. DoD's recommendation to realign NOTU to Kings Bay, GA identified a facility requirement of 160,000 sq ft. Currently, support of the test mission by the 195 personnel identified for realignment and the 312 direct support contractors working at NOTU daily utilizes 300,00 sq ft. Has the requirement been updated to account for all military, civilian, and contractor personnel physically working at NOTU?

b. We have been briefed that the Trident D-5 missile life extension (LE) critical testing program is scheduled in the Integrated Test Facility on CCAFS for mid-2007 through 2010, to be followed by live missile firings 2011-2015. How will this turbulence be handled? Will sufficient technical personnel be available to accommodate this requirement? Will there be duplicate manpower requirements at the Cape? What are the additive costs associated with this turbulence?

c. With the closing of USN facilities occupied by NOTU, additional berthing for the support ship Waters will be required. What provisions have been made for this relocation and what are the additive costs associated with this requirement?

d. The Trident D-5 Post Production Center of Excellence is scheduled to be stood up on Cape Canaveral Air Force Station during FY 2006 in a facility provided by the Air Force. The State of Florida and Brevard County have provided incentives in the amount of \$300K for refurbishment of the facility to meet PPCE requirements. Facility requirements for this operation were not considered in the DoD recommendation; what are the facility costs for realignment onto Kings Bay Sub Base?

e. Relocation of the PPCE will not only require facility space not accounted for in the DoD COBRA, but contractor movement, and/or hire of new personnel will involve additional turbulence and cost associate with the Navy's submarine test/missile transition program. What provisions have been made to accommodate this movement and what are the costs associated with it.

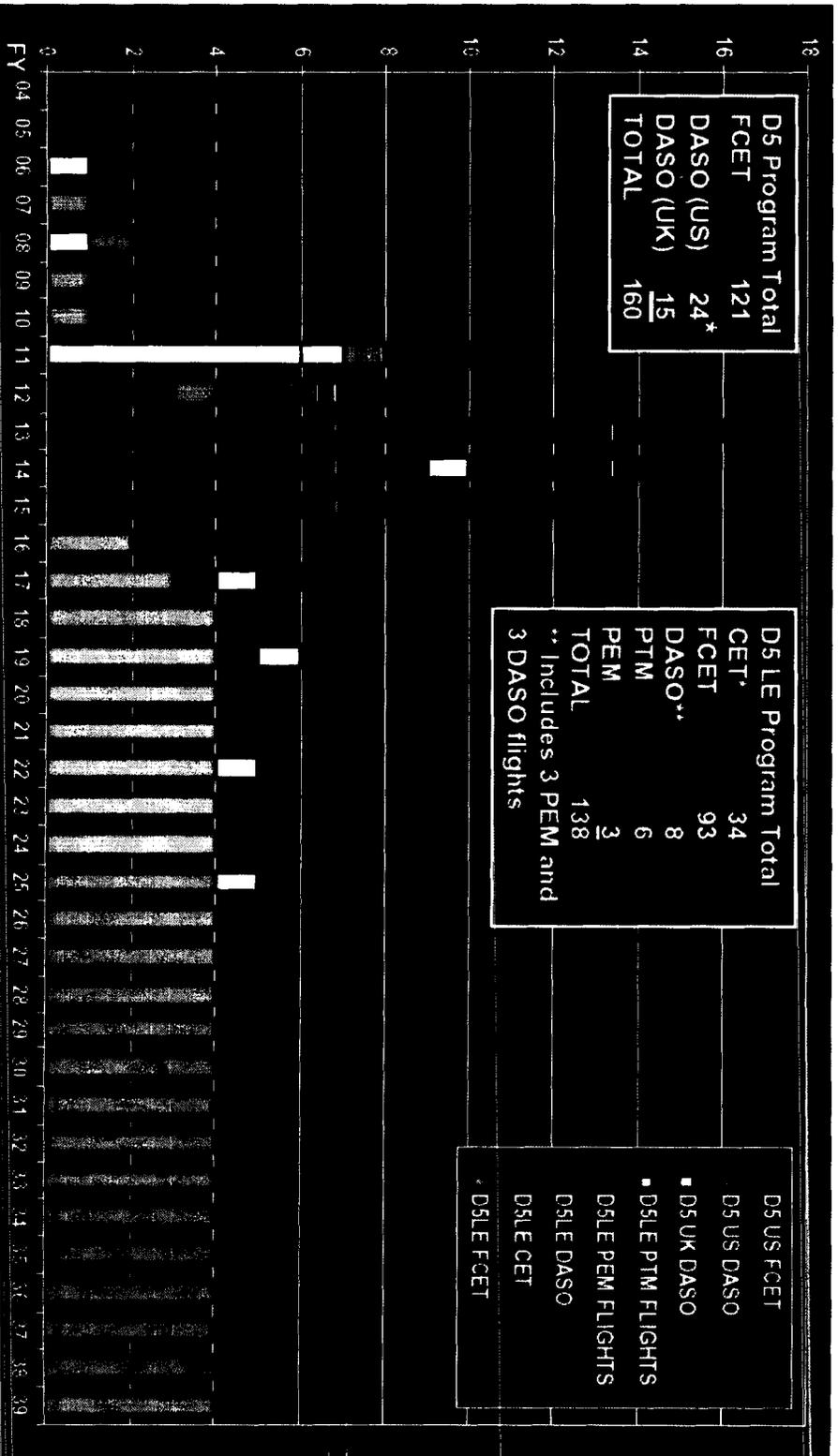
f. DoD indicated that there is an overhead savings from consolidation of NOTU with SWFLANT. Others have indicated that due to operational and test mission differences that this is not a consolidation but a collocation and therefore these savings will not be realized. Base operating support at Cape Canaveral AFS is provided by the Air Force as the host and a similar arrangement will have to exist at Kings Bay if the NOTU mission is relocated. Therefore, there appears to be no base operating support savings by relocating to Kings Bay, GA. Please explain rationale for claimed savings.

# Challenges

- **SWFLANT** focus on tactical fleet support
  - Flight test mission is significant additional responsibility
  - Organizational structure must support CO SWFLANT
- **DASO** execution will require significant rework
  - Execution schedule
  - VIP accommodation (US and UK)
  - End to end testing still open issue
- **Consolidated Support Ship** berth
  - Site 6 will require development
  - Explosive arcs
  - Pro – important to remain aligned within SSP
  - Must be able to support NMIS load out

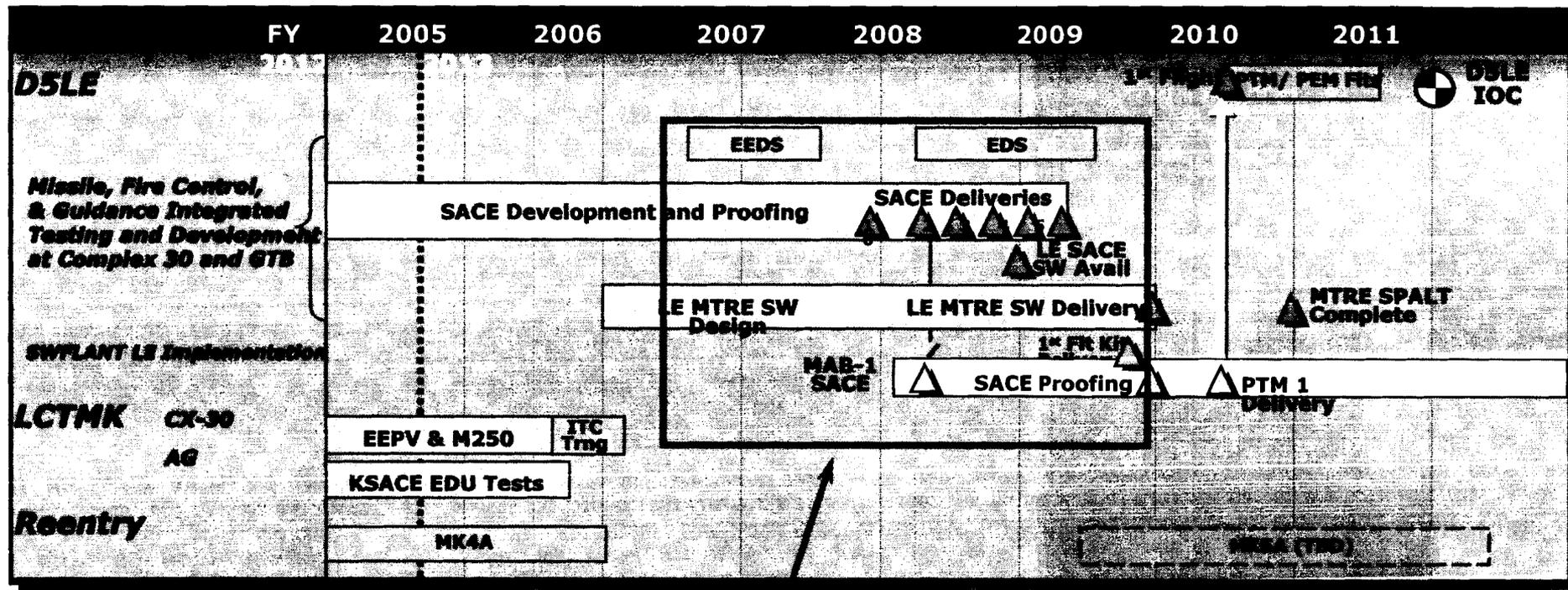
# Challenges

- Flight Test OPTMEMPO in the FY11-15



# Challenges

- Phasing the move



D5LE critical testing and evaluation in the Integrated Test Capability

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 Option Pkg Name:  
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Starting Year : 2006  
 Final Year : 2011  
 Payback Year : 2018 (7 Years)

NPV in 2025(\$K): -61,417  
 1-Time Cost(\$K): 86,442

Net Costs in 2005 Constant Dollars (\$K)

|        | 2006  | 2007   | 2008   | 2009 | 2010   | 2011   | Total  | Beyond  |
|--------|-------|--------|--------|------|--------|--------|--------|---------|
|        | ----  | ----   | ----   | ---- | ----   | ----   | -----  | -----   |
| MilCon | 4,733 | 19,398 | 0      | 0    | 33,192 | 0      | 57,323 | 0       |
| Person | 0     | 0      | -41    | -41  | -41    | -2,237 | -2,360 | -6,001  |
| Overhd | 530   | 888    | 159    | 40   | 1,084  | -6,270 | -3,568 | -7,424  |
| Moving | 0     | 0      | 53     | 0    | 0      | 2,031  | 2,084  | 0       |
| Missio | 0     | 0      | 0      | 0    | 0      | 42     | 42     | 42      |
| Other  | 0     | 0      | 12,535 | 116  | 1,223  | 9,290  | 23,165 | -14     |
| TOTAL  | 5,263 | 20,287 | 12,706 | 116  | 35,459 | 2,856  | 76,687 | -13,397 |

|                      | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------|------|------|------|------|------|------|-------|
|                      | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| POSITIONS ELIMINATED |      |      |      |      |      |      |       |
| Off                  | 0    | 0    | 0    | 0    | 0    | 6    | 6     |
| Enl                  | 0    | 0    | 0    | 0    | 0    | 30   | 30    |
| Civ                  | 0    | 0    | 0    | 0    | 0    | 37   | 37    |
| TOT                  | 0    | 0    | 0    | 0    | 0    | 73   | 73    |

|                     |   |   |    |   |   |    |     |
|---------------------|---|---|----|---|---|----|-----|
| POSITIONS REALIGNED |   |   |    |   |   |    |     |
| Off                 | 0 | 0 | 5  | 0 | 0 | 8  | 13  |
| Enl                 | 0 | 0 | 40 | 0 | 0 | 47 | 87  |
| Stu                 | 0 | 0 | 0  | 0 | 0 | 0  | 0   |
| Civ                 | 0 | 0 | 0  | 0 | 0 | 22 | 22  |
| TOT                 | 0 | 0 | 45 | 0 | 0 | 77 | 122 |

Summary:

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 Source Data  
 1. TECH-0018,Part5 Response from DON, 15 Feb 2005.xls  
 2. TJCSG approved assumptions were not applied as directed by TJCSG, Navy Submit includes Navy Assumptions.

NPV results of 6.08 are \$4081K greater than those of 6.07.

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: 160\* reassigned personnel + 150 \* research FTEs being reassigned. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

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Costs in 2005 Constant Dollars (\$K)

|        | 2006  | 2007   | 2008   | 2009  | 2010   | 2011   | Total  | Beyond |
|--------|-------|--------|--------|-------|--------|--------|--------|--------|
|        | ----  | ----   | ----   | ----  | ----   | ----   | ----   | -----  |
| MilCon | 4,733 | 19,398 | 0      | 0     | 33,192 | 0      | 57,323 | 0      |
| Person | 0     | 0      | 223    | 223   | 223    | 1,424  | 2,095  | 501    |
| Overhd | 530   | 888    | 952    | 833   | 1,878  | 3,066  | 8,148  | 1,913  |
| Moving | 0     | 0      | 137    | 0     | 0      | 2,140  | 2,278  | 0      |
| Missio | 0     | 0      | 0      | 0     | 0      | 42     | 42     | 42     |
| Other  | 0     | 0      | 12,535 | 116   | 1,496  | 9,563  | 23,711 | 259    |
| TOTAL  | 5,263 | 20,287 | 13,848 | 1,173 | 36,790 | 16,236 | 93,597 | 2,715  |

Savings in 2005 Constant Dollars (\$K)

|        | 2006 | 2007 | 2008  | 2009  | 2010  | 2011   | Total  | Beyond |
|--------|------|------|-------|-------|-------|--------|--------|--------|
|        | ---- | ---- | ----  | ----  | ----  | ----   | ----   | -----  |
| MilCon | 0    | 0    | 0     | 0     | 0     | 0      | 0      | 0      |
| Person | 0    | 0    | 264   | 264   | 264   | 3,662  | 4,455  | 6,503  |
| Overhd | 0    | 0    | 793   | 793   | 793   | 9,337  | 11,716 | 9,337  |
| Moving | 0    | 0    | 85    | 0     | 0     | 109    | 193    | 0      |
| Missio | 0    | 0    | 0     | 0     | 0     | 0      | 0      | 0      |
| Other  | 0    | 0    | 0     | 0     | 273   | 273    | 546    | 273    |
| TOTAL  | 0    | 0    | 1,142 | 1,057 | 1,330 | 13,380 | 16,910 | 16,112 |

DCN 6835

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

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(All values in 2005 Constant Dollars)

| Category                                 | Cost       | Sub-Total  |
|--|------------|------------|
| -----                                    | ----       | -----      |
| Construction                             |            |            |
| Military Construction                    | 57,323,372 |            |
| Total - Construction                     |            | 57,323,372 |
| Personnel                                |            |            |
| Civilian RIF                             | 631,381    |            |
| Civilian Early Retirement                | 59,945     |            |
| Eliminated Military PCS                  | 182,821    |            |
| Unemployment                             | 48,961     |            |
| Total - Personnel                        |            | 923,108    |
| Overhead                                 |            |            |
| Program Management Cost                  | 1,742,942  |            |
| Support Contract Termination             | 880,000    |            |
| Mothball / Shutdown                      | 191,430    |            |
| Total - Overhead                         |            | 2,814,372  |
| Moving                                   |            |            |
| Civilian Moving                          | 579,298    |            |
| Civilian PPP                             | 283,968    |            |
| Military Moving                          | 212,538    |            |
| Freight                                  | 1,093,471  |            |
| Information Technologies                 | 108,400    |            |
| One-Time Moving Costs                    | 0          |            |
| Total - Moving                           |            | 2,277,675  |
| Other                                    |            |            |
| HAP / RSE                                | 369,401    |            |
| Environmental Mitigation Costs           | 140,000    |            |
| Mission Contract Startup and Termination | 0          |            |
| One-Time Unique Costs                    | 22,594,000 |            |
| Total - Other                            |            | 23,103,401 |
| -----                                    | -----      | -----      |
| Total One-Time Costs                     |            | 86,441,927 |
| -----                                    | -----      | -----      |
| One-Time Savings                         |            |            |
| Military Construction Cost Avoidances    | 0          |            |
| Military Moving                          | 193,503    |            |
| One-Time Moving Savings                  | 0          |            |
| Environmental Mitigation Savings         | 0          |            |
| One-Time Unique Savings                  | 0          |            |
| -----                                    | -----      | -----      |
| Total One-Time Savings                   |            | 193,503    |
| -----                                    | -----      | -----      |
| Total Net One-Time Costs                 |            | 86,248,424 |

DCN 6835

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/3

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

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Base: Patrick AFB, FL (SXHT)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total |
|--|-----------|-----------|
| -----                                    | ----      | -----     |
| Construction                             |           |           |
| Military Construction                    | 0         |           |
| Total - Construction                     |           | 0         |
| Personnel                                |           |           |
| Civilian RIF                             | 631,381   |           |
| Civilian Early Retirement                | 59,945    |           |
| Eliminated Military PCS                  | 182,821   |           |
| Unemployment                             | 48,961    |           |
| Total - Personnel                        |           | 923,108   |
| Overhead                                 |           |           |
| Program Management Cost                  | 1,742,942 |           |
| Support Contract Termination             | 880,000   |           |
| Mothball / Shutdown                      | 191,430   |           |
| Total - Overhead                         |           | 2,814,372 |
| Moving                                   |           |           |
| Civilian Moving                          | 579,298   |           |
| Civilian PPP                             | 283,968   |           |
| Military Moving                          | 212,538   |           |
| Freight                                  | 1,093,471 |           |
| Information Technologies                 | 24,400    |           |
| One-Time Moving Costs                    | 0         |           |
| Total - Moving                           |           | 2,193,675 |
| Other                                    |           |           |
| HAP / RSE                                | 369,401   |           |
| Environmental Mitigation Costs           | 0         |           |
| Mission Contract Startup and Termination | 0         |           |
| One-Time Unique Costs                    | 1,060,000 |           |
| Total - Other                            |           | 1,429,401 |
| -----                                    |           |           |
| Total One-Time Costs                     |           | 7,360,556 |
| -----                                    |           |           |
| One-Time Savings                         |           |           |
| Military Construction Cost Avoidances    | 0         |           |
| Military Moving                          | 193,503   |           |
| One-Time Moving Savings                  | 0         |           |
| Environmental Mitigation Savings         | 0         |           |
| One-Time Unique Savings                  | 0         |           |
| -----                                    |           |           |
| Total One-Time Savings                   |           | 193,503   |
| -----                                    |           |           |
| Total Net One-Time Costs                 |           | 7,167,053 |

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Base: SUBASE KINGSBAY, GA (N42237)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost       | Sub-Total  |
|--|------------|------------|
| -----                                    | ----       | -----      |
| Construction                             |            |            |
| Military Construction                    | 57,323,372 |            |
| Total - Construction                     |            | 57,323,372 |
| Personnel                                |            |            |
| Civilian RIF                             | 0          |            |
| Civilian Early Retirement                | 0          |            |
| Eliminated Military PCS                  | 0          |            |
| Unemployment                             | 0          |            |
| Total - Personnel                        |            | 0          |
| Overhead                                 |            |            |
| Program Management Cost                  | 0          |            |
| Support Contract Termination             | 0          |            |
| Mothball / Shutdown                      | 0          |            |
| Total - Overhead                         |            | 0          |
| Moving                                   |            |            |
| Civilian Moving                          | 0          |            |
| Civilian PPP                             | 0          |            |
| Military Moving                          | 0          |            |
| Freight                                  | 0          |            |
| Information Technologies                 | 84,000     |            |
| One-Time Moving Costs                    | 0          |            |
| Total - Moving                           |            | 84,000     |
| Other                                    |            |            |
| HAP / RSE                                | 0          |            |
| Environmental Mitigation Costs           | 140,000    |            |
| Mission Contract Startup and Termination | 0          |            |
| One-Time Unique Costs                    | 21,534,000 |            |
| Total - Other                            |            | 21,674,000 |
| Total One-Time Costs                     |            | 79,081,372 |
| -----                                    |            |            |
| One-Time Savings                         |            |            |
| Military Construction Cost Avoidances    | 0          |            |
| Military Moving                          | 0          |            |
| One-Time Moving Savings                  | 0          |            |
| Environmental Mitigation Savings         | 0          |            |
| One-Time Unique Savings                  | 0          |            |
| Total One-Time Savings                   |            | 0          |
| -----                                    |            |            |
| Total Net One-Time Costs                 |            | 79,081,372 |

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| ONE-TIME COSTS    | 2006  | 2007   | 2008   | 2009 | 2010   | 2011   | Total  |
|-------------------|-------|--------|--------|------|--------|--------|--------|
| ----- (\$K) ----- | ----  | ----   | ----   | ---- | ----   | ----   | -----  |
| CONSTRUCTION      |       |        |        |      |        |        |        |
| MILCON            | 4,733 | 19,398 | 0      | 0    | 33,192 | 0      | 57,323 |
| O&M               |       |        |        |      |        |        |        |
| CIV SALARY        |       |        |        |      |        |        |        |
| Civ RIF           | 0     | 0      | 0      | 0    | 0      | 631    | 631    |
| Civ Retire        | 0     | 0      | 0      | 0    | 0      | 60     | 60     |
| CIV MOVING        |       |        |        |      |        |        |        |
| Per Diem          | 0     | 0      | 0      | 0    | 0      | 58     | 58     |
| POV Miles         | 0     | 0      | 0      | 0    | 0      | 1      | 1      |
| Home Purch        | 0     | 0      | 0      | 0    | 0      | 300    | 300    |
| HHG               | 0     | 0      | 0      | 0    | 0      | 45     | 45     |
| Misc              | 0     | 0      | 0      | 0    | 0      | 22     | 22     |
| House Hunt        | 0     | 0      | 0      | 0    | 0      | 37     | 37     |
| PPP               | 0     | 0      | 0      | 0    | 0      | 284    | 284    |
| RITA              | 0     | 0      | 0      | 0    | 0      | 117    | 117    |
| FREIGHT           |       |        |        |      |        |        |        |
| Packing           | 0     | 0      | 3      | 0    | 0      | 5      | 8      |
| Freight           | 0     | 0      | 31     | 0    | 0      | 1,055  | 1,086  |
| Vehicles          | 0     | 0      | 0      | 0    | 0      | 0      | 0      |
| Unemployment      | 0     | 0      | 0      | 0    | 0      | 49     | 49     |
| OTHER             |       |        |        |      |        |        |        |
| Info Tech         | 0     | 0      | 9      | 0    | 0      | 99     | 108    |
| Prog Manage       | 530   | 397    | 298    | 224  | 168    | 126    | 1,743  |
| Supt Contrac      | 0     | 0      | 0      | 0    | 0      | 880    | 880    |
| Mothball          | 0     | 0      | 44     | 0    | 0      | 147    | 191    |
| 1-Time Move       | 0     | 0      | 0      | 0    | 0      | 0      | 0      |
| MIL PERSONNEL     |       |        |        |      |        |        |        |
| MIL MOVING        |       |        |        |      |        |        |        |
| Per Diem          | 0     | 0      | 2      | 0    | 0      | 3      | 5      |
| POV Miles         | 0     | 0      | 2      | 0    | 0      | 2      | 4      |
| HHG               | 0     | 0      | 46     | 0    | 0      | 57     | 103    |
| Misc              | 0     | 0      | 45     | 0    | 0      | 55     | 100    |
| OTHER             |       |        |        |      |        |        |        |
| Elim PCS          | 0     | 0      | 0      | 0    | 0      | 183    | 183    |
| OTHER             |       |        |        |      |        |        |        |
| HAP / RSE         | 0     | 0      | 59     | 0    | 0      | 310    | 369    |
| Environmental     | 0     | 0      | 140    | 0    | 0      | 0      | 140    |
| Misn Contract     | 0     | 0      | 0      | 0    | 0      | 0      | 0      |
| 1-Time Other      | 0     | 0      | 12,220 | 0    | 1,380  | 8,994  | 22,594 |
| TOTAL ONE-TIME    | 5,263 | 19,796 | 12,899 | 224  | 34,740 | 13,521 | 86,442 |

DCN 6835

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/9  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

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| RECURRINGCOSTS       | 2006         | 2007          | 2008          | 2009         | 2010          | 2011          | Total         | Beyond        |
|----------------------|--------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|
| -----(\$K)-----      | ----         | ----          | ----          | ----         | ----          | ----          | -----         | -----         |
| O&M                  |              |               |               |              |               |               |               |               |
| Sustainment          | 0            | 321           | 321           | 321          | 870           | 870           | 2,702         | 870           |
| Recap                | 0            | 170           | 170           | 170          | 461           | 461           | 1,434         | 461           |
| BOS                  | 0            | 0             | 119           | 119          | 119           | 322           | 678           | 322           |
| Civ Salary           | 0            | 0             | 0             | 0            | 0             | 0             | 0             | 0             |
| TRICARE              | 0            | 0             | 116           | 116          | 116           | 259           | 608           | 259           |
| MIL PERSONNEL        |              |               |               |              |               |               |               |               |
| Off Salary           | 0            | 0             | 0             | 0            | 0             | 0             | 0             | 0             |
| Enl Salary           | 0            | 0             | 0             | 0            | 0             | 0             | 0             | 0             |
| House Allow          | 0            | 0             | 223           | 223          | 223           | 501           | 1,172         | 501           |
| OTHER                |              |               |               |              |               |               |               |               |
| Mission Activ        | 0            | 0             | 0             | 0            | 0             | 42            | 42            | 42            |
| Misc Recur           | 0            | 0             | 0             | 0            | 260           | 260           | 520           | 260           |
| TOTAL RECUR          | 0            | 491           | 950           | 950          | 2,050         | 2,715         | 7,155         | 2,715         |
| <b>TOTAL COST</b>    | <b>5,263</b> | <b>20,287</b> | <b>13,848</b> | <b>1,173</b> | <b>36,790</b> | <b>16,236</b> | <b>93,597</b> | <b>2,715</b>  |
| ONE-TIME SAVES       | 2006         | 2007          | 2008          | 2009         | 2010          | 2011          | Total         |               |
| -----(\$K)-----      | ----         | ----          | ----          | ----         | ----          | ----          | -----         |               |
| CONSTRUCTION         |              |               |               |              |               |               |               |               |
| MILCON               | 0            | 0             | 0             | 0            | 0             | 0             | 0             |               |
| O&M                  |              |               |               |              |               |               |               |               |
| 1-Time Move          | 0            | 0             | 0             | 0            | 0             | 0             | 0             |               |
| MIL PERSONNEL        |              |               |               |              |               |               |               |               |
| Mil Moving           | 0            | 0             | 85            | 0            | 0             | 109           | 193           |               |
| OTHER                |              |               |               |              |               |               |               |               |
| Environmental        | 0            | 0             | 0             | 0            | 0             | 0             | 0             |               |
| 1-Time Other         | 0            | 0             | 0             | 0            | 0             | 0             | 0             |               |
| TOTAL ONE-TIME       | 0            | 0             | 85            | 0            | 0             | 109           | 193           |               |
| RECURRINGSAVES       | 2006         | 2007          | 2008          | 2009         | 2010          | 2011          | Total         | Beyond        |
| -----(\$K)-----      | ----         | ----          | ----          | ----         | ----          | ----          | -----         | -----         |
| FAM HOUSE OPS        | 0            | 0             | 0             | 0            | 0             | 0             | 0             | 0             |
| O&M                  |              |               |               |              |               |               |               |               |
| Sustainment          | 0            | 0             | 105           | 105          | 105           | 456           | 773           | 456           |
| Recap                | 0            | 0             | 250           | 250          | 250           | 1,082         | 1,832         | 1,082         |
| BOS                  | 0            | 0             | 438           | 438          | 438           | 1,897         | 3,211         | 1,897         |
| Civ Salary           | 0            | 0             | 0             | 0            | 0             | 1,230         | 1,230         | 2,460         |
| MIL PERSONNEL        |              |               |               |              |               |               |               |               |
| Off Salary           | 0            | 0             | 0             | 0            | 0             | 375           | 375           | 750           |
| Enl Salary           | 0            | 0             | 0             | 0            | 0             | 1,236         | 1,236         | 2,472         |
| House Allow          | 0            | 0             | 264           | 264          | 264           | 820           | 1,614         | 820           |
| OTHER                |              |               |               |              |               |               |               |               |
| Procurement          | 0            | 0             | 0             | 0            | 273           | 273           | 546           | 273           |
| Mission Activ        | 0            | 0             | 0             | 0            | 0             | 0             | 0             | 0             |
| Misc Recur           | 0            | 0             | 0             | 0            | 0             | 5,900         | 5,900         | 5,900         |
| TOTAL RECUR          | 0            | 0             | 1,057         | 1,057        | 1,330         | 13,271        | 16,717        | 16,112        |
| <b>TOTAL SAVINGS</b> | <b>0</b>     | <b>0</b>      | <b>1,142</b>  | <b>1,057</b> | <b>1,330</b>  | <b>13,380</b> | <b>16,910</b> | <b>16,112</b> |

DCN 6835

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/9  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| ONE-TIME NET          | 2006         | 2007          | 2008          | 2009        | 2010          | 2011           | Total         |                |
|-----------------------|--------------|---------------|---------------|-------------|---------------|----------------|---------------|----------------|
| ----- (\$K) -----     | ----         | ----          | ----          | ----        | ----          | ----           | -----         |                |
| <b>CONSTRUCTION</b>   |              |               |               |             |               |                |               |                |
| MILCON                | 4,733        | 19,398        | 0             | 0           | 33,192        | 0              | 57,323        |                |
| <b>O&amp;M</b>        |              |               |               |             |               |                |               |                |
| Civ Retir/RIF         | 0            | 0             | 0             | 0           | 0             | 691            | 691           |                |
| Civ Moving            | 0            | 0             | 33            | 0           | 0             | 1,923          | 1,957         |                |
| Info Tech             | 0            | 0             | 9             | 0           | 0             | 99             | 108           |                |
| Other                 | 530          | 397           | 342           | 224         | 168           | 1,202          | 2,863         |                |
| <b>MIL PERSONNEL</b>  |              |               |               |             |               |                |               |                |
| Mil Moving            | 0            | 0             | 10            | 0           | 0             | 192            | 202           |                |
| <b>OTHER</b>          |              |               |               |             |               |                |               |                |
| HAP / RSE             | 0            | 0             | 59            | 0           | 0             | 310            | 369           |                |
| Environmental         | 0            | 0             | 140           | 0           | 0             | 0              | 140           |                |
| Misn Contract         | 0            | 0             | 0             | 0           | 0             | 0              | 0             |                |
| 1-Time Other          | 0            | 0             | 12,220        | 0           | 1,380         | 8,994          | 22,594        |                |
| <b>TOTAL ONE-TIME</b> | <b>5,263</b> | <b>19,796</b> | <b>12,814</b> | <b>224</b>  | <b>34,740</b> | <b>13,412</b>  | <b>86,108</b> |                |
| <b>RECURRING NET</b>  |              |               |               |             |               |                |               |                |
| ----- (\$K) -----     | ----         | ----          | ----          | ----        | ----          | ----           | -----         | Beyond         |
| FAM HOUSE OPS         | 0            | 0             | 0             | 0           | 0             | 0              | 0             | 0              |
| <b>O&amp;M</b>        |              |               |               |             |               |                |               |                |
| Sustainment           | 0            | 321           | 215           | 215         | 764           | 413            | 1,929         | 413            |
| Recap                 | 0            | 170           | -79           | -79         | 212           | -621           | -398          | -621           |
| BOS                   | 0            | 0             | -319          | -319        | -319          | -1,576         | -2,533        | -1,576         |
| Civ Salary            | 0            | 0             | 0             | 0           | 0             | -1,230         | -1,230        | -2,460         |
| TRICARE               | 0            | 0             | 116           | 116         | 116           | 259            | 608           | 259            |
| <b>MIL PERSONNEL</b>  |              |               |               |             |               |                |               |                |
| Mil Salary            | 0            | 0             | 0             | 0           | 0             | -1,611         | -1,611        | -3,222         |
| House Allow           | 0            | 0             | -41           | -41         | -41           | -319           | -442          | -319           |
| <b>OTHER</b>          |              |               |               |             |               |                |               |                |
| Procurement           | 0            | 0             | 0             | 0           | -273          | -273           | -546          | -273           |
| Mission Activ         | 0            | 0             | 0             | 0           | 0             | 42             | 42            | 42             |
| Misc Recur            | 0            | 0             | 0             | 0           | 260           | -5,640         | -5,380        | -5,640         |
| <b>TOTAL RECUR</b>    | <b>0</b>     | <b>491</b>    | <b>-108</b>   | <b>-108</b> | <b>719</b>    | <b>-10,556</b> | <b>-9,562</b> | <b>-13,397</b> |
| <b>TOTAL NET COST</b> | <b>5,263</b> | <b>20,287</b> | <b>12,706</b> | <b>116</b>  | <b>35,459</b> | <b>2,856</b>   | <b>76,687</b> | <b>-13,397</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| Base: Patrick AFB, FL (SXHT) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011  | Total |
|------------------------------|------|------|------|------|------|-------|-------|
| ONE-TIME COSTS               | 2006 | 2007 | 2008 | 2009 | 2010 | 2011  | Total |
| -----(\$K)-----              | ---- | ---- | ---- | ---- | ---- | ----  | ----- |
| CONSTRUCTION                 |      |      |      |      |      |       |       |
| MILCON                       | 0    | 0    | 0    | 0    | 0    | 0     | 0     |
| O&M                          |      |      |      |      |      |       |       |
| CIV SALARY                   |      |      |      |      |      |       |       |
| Civ RIFs                     | 0    | 0    | 0    | 0    | 0    | 631   | 631   |
| Civ Retire                   | 0    | 0    | 0    | 0    | 0    | 60    | 60    |
| CIV MOVING                   |      |      |      |      |      |       |       |
| Per Diem                     | 0    | 0    | 0    | 0    | 0    | 58    | 58    |
| POV Miles                    | 0    | 0    | 0    | 0    | 0    | 1     | 1     |
| Home Purch                   | 0    | 0    | 0    | 0    | 0    | 300   | 300   |
| HHG                          | 0    | 0    | 0    | 0    | 0    | 45    | 45    |
| Misc                         | 0    | 0    | 0    | 0    | 0    | 22    | 22    |
| House Hunt                   | 0    | 0    | 0    | 0    | 0    | 37    | 37    |
| PPP                          | 0    | 0    | 0    | 0    | 0    | 284   | 284   |
| RITA                         | 0    | 0    | 0    | 0    | 0    | 117   | 117   |
| FREIGHT                      |      |      |      |      |      |       |       |
| Packing                      | 0    | 0    | 3    | 0    | 0    | 5     | 8     |
| Freight                      | 0    | 0    | 31   | 0    | 0    | 1,055 | 1,086 |
| Vehicles                     | 0    | 0    | 0    | 0    | 0    | 0     | 0     |
| Unemployment                 | 0    | 0    | 0    | 0    | 0    | 49    | 49    |
| OTHER                        |      |      |      |      |      |       |       |
| Info Tech                    | 0    | 0    | 9    | 0    | 0    | 15    | 24    |
| Prog Manage                  | 530  | 397  | 298  | 224  | 168  | 126   | 1,743 |
| Supt Contract                | 0    | 0    | 0    | 0    | 0    | 880   | 880   |
| Mothball                     | 0    | 0    | 44   | 0    | 0    | 147   | 191   |
| 1-Time Move                  | 0    | 0    | 0    | 0    | 0    | 0     | 0     |
| MIL PERSONNEL                |      |      |      |      |      |       |       |
| MIL MOVING                   |      |      |      |      |      |       |       |
| Per Diem                     | 0    | 0    | 2    | 0    | 0    | 3     | 5     |
| POV Miles                    | 0    | 0    | 2    | 0    | 0    | 2     | 4     |
| HHG                          | 0    | 0    | 46   | 0    | 0    | 57    | 103   |
| Misc                         | 0    | 0    | 45   | 0    | 0    | 55    | 100   |
| OTHER                        |      |      |      |      |      |       |       |
| Elim PCS                     | 0    | 0    | 0    | 0    | 0    | 183   | 183   |
| OTHER                        |      |      |      |      |      |       |       |
| HAP / RSE                    | 0    | 0    | 59   | 0    | 0    | 310   | 369   |
| Environmental                | 0    | 0    | 0    | 0    | 0    | 0     | 0     |
| Misn Contract                | 0    | 0    | 0    | 0    | 0    | 0     | 0     |
| 1-Time Other                 | 0    | 0    | 0    | 0    | 0    | 1,060 | 1,060 |
| TOTAL ONE-TIME               | 530  | 397  | 539  | 224  | 168  | 5,503 | 7,360 |

DCN 6835

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/9  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

Base: Patrick AFB, FL (SXHT)

| RECURRINGCOSTS        | 2006       | 2007       | 2008         | 2009         | 2010         | 2011         | Total         | Beyond        |
|-----------------------|------------|------------|--------------|--------------|--------------|--------------|---------------|---------------|
| ----- (\$K) -----     | ----       | ----       | ----         | ----         | ----         | ----         | -----         | -----         |
| <b>O&amp;M</b>        |            |            |              |              |              |              |               |               |
| Sustainment           | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| Recap                 | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| BOS                   | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| Civ Salary            | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| TRICARE               | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>MIL PERSONNEL</b>  |            |            |              |              |              |              |               |               |
| Off Salary            | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| Enl Salary            | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| House Allow           | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>OTHER</b>          |            |            |              |              |              |              |               |               |
| Mission Activ         | 0          | 0          | 0            | 0            | 0            | 42           | 42            | 42            |
| Misc Recur            | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>TOTAL RECUR</b>    | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>42</b>    | <b>42</b>     | <b>42</b>     |
| <b>TOTAL COSTS</b>    | <b>530</b> | <b>397</b> | <b>539</b>   | <b>224</b>   | <b>168</b>   | <b>5,545</b> | <b>7,402</b>  | <b>42</b>     |
| <b>ONE-TIME SAVES</b> |            |            |              |              |              |              |               |               |
| ----- (\$K) -----     | ----       | ----       | ----         | ----         | ----         | ----         | -----         | -----         |
| <b>CONSTRUCTION</b>   |            |            |              |              |              |              |               |               |
| MILCON                | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>O&amp;M</b>        |            |            |              |              |              |              |               |               |
| 1-Time Move           | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>MIL PERSONNEL</b>  |            |            |              |              |              |              |               |               |
| Mil Moving            | 0          | 0          | 85           | 0            | 0            | 109          | 193           | 0             |
| <b>OTHER</b>          |            |            |              |              |              |              |               |               |
| Environmental         | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| 1-Time Other          | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>TOTAL ONE-TIME</b> | <b>0</b>   | <b>0</b>   | <b>85</b>    | <b>0</b>     | <b>0</b>     | <b>109</b>   | <b>193</b>    | <b>0</b>      |
| <b>RECURRINGSAVES</b> |            |            |              |              |              |              |               |               |
| ----- (\$K) -----     | ----       | ----       | ----         | ----         | ----         | ----         | -----         | -----         |
| FAM HOUSE OPS         | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>O&amp;M</b>        |            |            |              |              |              |              |               |               |
| Sustainment           | 0          | 0          | 105          | 105          | 105          | 456          | 773           | 456           |
| Recap                 | 0          | 0          | 250          | 250          | 250          | 1,082        | 1,832         | 1,082         |
| BOS                   | 0          | 0          | 438          | 438          | 438          | 1,897        | 3,211         | 1,897         |
| Civ Salary            | 0          | 0          | 0            | 0            | 0            | 1,230        | 1,230         | 2,460         |
| <b>MIL PERSONNEL</b>  |            |            |              |              |              |              |               |               |
| Off Salary            | 0          | 0          | 0            | 0            | 0            | 375          | 375           | 750           |
| Enl Salary            | 0          | 0          | 0            | 0            | 0            | 1,236        | 1,236         | 2,472         |
| House Allow           | 0          | 0          | 264          | 264          | 264          | 820          | 1,614         | 820           |
| <b>OTHER</b>          |            |            |              |              |              |              |               |               |
| Procurement           | 0          | 0          | 0            | 0            | 273          | 273          | 546           | 273           |
| Mission Activ         | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| Misc Recur            | 0          | 0          | 0            | 0            | 0            | 1,900        | 1,900         | 1,900         |
| <b>TOTAL RECUR</b>    | <b>0</b>   | <b>0</b>   | <b>1,057</b> | <b>1,057</b> | <b>1,330</b> | <b>9,271</b> | <b>12,717</b> | <b>12,112</b> |
| <b>TOTAL SAVINGS</b>  | <b>0</b>   | <b>0</b>   | <b>1,142</b> | <b>1,057</b> | <b>1,330</b> | <b>9,380</b> | <b>12,910</b> | <b>12,112</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: Patrick AFB, FL (SXHT)

| ONE-TIME NET          | 2006       | 2007       | 2008          | 2009          | 2010          | 2011          | Total          |                |
|-----------------------|------------|------------|---------------|---------------|---------------|---------------|----------------|----------------|
| ----- (\$K) -----     | ----       | ----       | ----          | ----          | ----          | ----          | -----          |                |
| <b>CONSTRUCTION</b>   |            |            |               |               |               |               |                |                |
| MILCON                | 0          | 0          | 0             | 0             | 0             | 0             | 0              |                |
| <b>O&amp;M</b>        |            |            |               |               |               |               |                |                |
| Civ Retir/RIF         | 0          | 0          | 0             | 0             | 0             | 691           | 691            |                |
| Civ Moving            | 0          | 0          | 33            | 0             | 0             | 1,923         | 1,957          |                |
| Info Tech             | 0          | 0          | 9             | 0             | 0             | 15            | 24             |                |
| Other                 | 530        | 397        | 342           | 224           | 168           | 1,202         | 2,863          |                |
| <b>MIL PERSONNEL</b>  |            |            |               |               |               |               |                |                |
| Mil Moving            | 0          | 0          | 10            | 0             | 0             | 192           | 202            |                |
| <b>OTHER</b>          |            |            |               |               |               |               |                |                |
| HAP / RSE             | 0          | 0          | 59            | 0             | 0             | 310           | 369            |                |
| Environmental         | 0          | 0          | 0             | 0             | 0             | 0             | 0              |                |
| Misn Contract         | 0          | 0          | 0             | 0             | 0             | 0             | 0              |                |
| 1-Time Other          | 0          | 0          | 0             | 0             | 0             | 1,060         | 1,060          |                |
| <b>TOTAL ONE-TIME</b> | <b>530</b> | <b>397</b> | <b>454</b>    | <b>224</b>    | <b>168</b>    | <b>5,394</b>  | <b>7,167</b>   |                |
| <b>RECURRING NET</b>  |            |            |               |               |               |               |                |                |
| ----- (\$K) -----     | ----       | ----       | ----          | ----          | ----          | ----          | -----          | Beyond         |
| FAM HOUSE OPS         | 0          | 0          | 0             | 0             | 0             | 0             | 0              | 0              |
| <b>O&amp;M</b>        |            |            |               |               |               |               |                |                |
| Sustainment           | 0          | 0          | -105          | -105          | -105          | -456          | -773           | -456           |
| Recap                 | 0          | 0          | -250          | -250          | -250          | -1,082        | -1,832         | -1,082         |
| BOS                   | 0          | 0          | -438          | -438          | -438          | -1,897        | -3,211         | -1,897         |
| Civ Salary            | 0          | 0          | 0             | 0             | 0             | -1,230        | -1,230         | -2,460         |
| TRICARE               | 0          | 0          | 0             | 0             | 0             | 0             | 0              | 0              |
| <b>MIL PERSONNEL</b>  |            |            |               |               |               |               |                |                |
| Mil Salary            | 0          | 0          | 0             | 0             | 0             | -1,611        | -1,611         | -3,222         |
| House Allow           | 0          | 0          | -264          | -264          | -264          | -820          | -1,614         | -820           |
| <b>OTHER</b>          |            |            |               |               |               |               |                |                |
| Procurement           | 0          | 0          | 0             | 0             | -273          | -273          | -546           | -273           |
| Mission Activ         | 0          | 0          | 0             | 0             | 0             | 42            | 42             | 42             |
| Misc Recur            | 0          | 0          | 0             | 0             | 0             | -1,900        | -1,900         | -1,900         |
| <b>TOTAL RECUR</b>    | <b>0</b>   | <b>0</b>   | <b>-1,057</b> | <b>-1,057</b> | <b>-1,330</b> | <b>-9,229</b> | <b>-12,675</b> | <b>-12,070</b> |
| <b>TOTAL NET COST</b> | <b>530</b> | <b>397</b> | <b>-604</b>   | <b>-834</b>   | <b>-1,163</b> | <b>-3,835</b> | <b>-5,508</b>  | <b>-12,070</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)

| ONE-TIME COSTS        | 2006         | 2007          | 2008          | 2009     | 2010          | 2011         | Total         |
|-----------------------|--------------|---------------|---------------|----------|---------------|--------------|---------------|
| -----(\$K)-----       | ----         | ----          | ----          | ----     | ----          | ----         | -----         |
| <b>CONSTRUCTION</b>   |              |               |               |          |               |              |               |
| MILCON                | 4,733        | 19,398        | 0             | 0        | 33,192        | 0            | 57,323        |
| <b>O&amp;M</b>        |              |               |               |          |               |              |               |
| <b>CIV SALARY</b>     |              |               |               |          |               |              |               |
| Civ RIFs              | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| Civ Retire            | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| <b>CIV MOVING</b>     |              |               |               |          |               |              |               |
| Per Diem              | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| POV Miles             | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| Home Purch            | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| HHG                   | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| Misc                  | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| House Hunt            | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| PPP                   | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| RITA                  | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| <b>FREIGHT</b>        |              |               |               |          |               |              |               |
| Packing               | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| Freight               | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| Vehicles              | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| Unemployment          | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| <b>OTHER</b>          |              |               |               |          |               |              |               |
| Info Tech             | 0            | 0             | 0             | 0        | 0             | 84           | 84            |
| Prog Manage           | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| Supt Contrac          | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| Mothball              | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| 1-Time Move           | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| <b>MIL PERSONNEL</b>  |              |               |               |          |               |              |               |
| <b>MIL MOVING</b>     |              |               |               |          |               |              |               |
| Per Diem              | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| POV Miles             | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| HHG                   | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| Misc                  | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| <b>OTHER</b>          |              |               |               |          |               |              |               |
| Elim PCS              | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| <b>OTHER</b>          |              |               |               |          |               |              |               |
| HAP / RSE             | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| Environmental         | 0            | 0             | 140           | 0        | 0             | 0            | 140           |
| Misn Contract         | 0            | 0             | 0             | 0        | 0             | 0            | 0             |
| 1-Time Other          | 0            | 0             | 12,220        | 0        | 1,380         | 7,934        | 21,534        |
| <b>TOTAL ONE-TIME</b> | <b>4,733</b> | <b>19,398</b> | <b>12,360</b> | <b>0</b> | <b>34,572</b> | <b>8,018</b> | <b>79,081</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)

| RECURRINGCOSTS        | 2006         | 2007          | 2008          | 2009       | 2010          | 2011          | Total         | Beyond       |
|-----------------------|--------------|---------------|---------------|------------|---------------|---------------|---------------|--------------|
| ----- (\$K) -----     | ----         | ----          | ----          | ----       | ----          | ----          | -----         | -----        |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |              |
| Sustainment           | 0            | 321           | 321           | 321        | 870           | 870           | 2,702         | 870          |
| Recap                 | 0            | 170           | 170           | 170        | 461           | 461           | 1,434         | 461          |
| BOS                   | 0            | 0             | 119           | 119        | 119           | 322           | 678           | 322          |
| Civ Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| TRICARE               | 0            | 0             | 116           | 116        | 116           | 259           | 608           | 259          |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |              |
| Off Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Enl Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| House Allow           | 0            | 0             | 223           | 223        | 223           | 501           | 1,172         | 501          |
| <b>OTHER</b>          |              |               |               |            |               |               |               |              |
| Mission Activ         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Misc Recur            | 0            | 0             | 0             | 0          | 260           | 260           | 520           | 260          |
| <b>TOTAL RECUR</b>    | <b>0</b>     | <b>491</b>    | <b>950</b>    | <b>950</b> | <b>2,050</b>  | <b>2,673</b>  | <b>7,113</b>  | <b>2,673</b> |
| <b>TOTAL COSTS</b>    | <b>4,733</b> | <b>19,889</b> | <b>13,310</b> | <b>950</b> | <b>36,622</b> | <b>10,691</b> | <b>86,194</b> | <b>2,673</b> |
| <b>ONE-TIME SAVES</b> |              |               |               |            |               |               |               |              |
| ----- (\$K) -----     | ----         | ----          | ----          | ----       | ----          | ----          | Total         |              |
| <b>CONSTRUCTION</b>   |              |               |               |            |               |               |               |              |
| MILCON                | 0            | 0             | 0             | 0          | 0             | 0             | 0             |              |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |              |
| 1-Time Move           | 0            | 0             | 0             | 0          | 0             | 0             | 0             |              |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |              |
| Mil Moving            | 0            | 0             | 0             | 0          | 0             | 0             | 0             |              |
| <b>OTHER</b>          |              |               |               |            |               |               |               |              |
| Environmental         | 0            | 0             | 0             | 0          | 0             | 0             | 0             |              |
| 1-Time Other          | 0            | 0             | 0             | 0          | 0             | 0             | 0             |              |
| <b>TOTAL ONE-TIME</b> | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>0</b>      | <b>0</b>      | <b>0</b>      |              |
| <b>RECURRINGSAVES</b> |              |               |               |            |               |               |               |              |
| ----- (\$K) -----     | ----         | ----          | ----          | ----       | ----          | ----          | Total         | Beyond       |
| FAM HOUSE OPS         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |              |
| Sustainment           | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Recap                 | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| BOS                   | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Civ Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |              |
| Off Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Enl Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| House Allow           | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>OTHER</b>          |              |               |               |            |               |               |               |              |
| Procurement           | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Mission Activ         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Misc Recur            | 0            | 0             | 0             | 0          | 0             | 4,000         | 4,000         | 4,000        |
| <b>TOTAL RECUR</b>    | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>0</b>      | <b>4,000</b>  | <b>4,000</b>  | <b>4,000</b> |
| <b>TOTAL SAVINGS</b>  | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>0</b>      | <b>4,000</b>  | <b>4,000</b>  | <b>4,000</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)

| ONE-TIME NET          | 2006         | 2007          | 2008          | 2009       | 2010          | 2011          | Total         |               |
|-----------------------|--------------|---------------|---------------|------------|---------------|---------------|---------------|---------------|
| -----(\$K)-----       | ----         | ----          | ----          | ----       | ----          | ----          | -----         | -----         |
| <b>CONSTRUCTION</b>   |              |               |               |            |               |               |               |               |
| MILCON                | 4,733        | 19,398        | 0             | 0          | 33,192        | 0             | 57,323        |               |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |               |
| Civ Retir/RIF         | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| Civ Moving            | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| Info Tech             | 0            | 0             | 0             | 0          | 0             | 84            | 84            |               |
| Other                 | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |               |
| Mil Moving            | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| <b>OTHER</b>          |              |               |               |            |               |               |               |               |
| HAP / RSE             | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| Environmental         | 0            | 0             | 140           | 0          | 0             | 0             | 140           |               |
| Misn Contract         | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| 1-Time Other          | 0            | 0             | 12,220        | 0          | 1,380         | 7,934         | 21,534        |               |
| <b>TOTAL ONE-TIME</b> | <b>4,733</b> | <b>19,398</b> | <b>12,360</b> | <b>0</b>   | <b>34,572</b> | <b>8,018</b>  | <b>79,081</b> |               |
| <b>RECURRING NET</b>  |              |               |               |            |               |               |               |               |
| -----(\$K)-----       | -----        | -----         | -----         | -----      | -----         | -----         | -----         | -----         |
| FAM HOUSE OPS         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |               |
| Sustainment           | 0            | 321           | 321           | 321        | 870           | 870           | 2,702         | 870           |
| Recap                 | 0            | 170           | 170           | 170        | 461           | 461           | 1,434         | 461           |
| BOS                   | 0            | 0             | 119           | 119        | 119           | 322           | 678           | 322           |
| Civ Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| TRICARE               | 0            | 0             | 116           | 116        | 116           | 259           | 608           | 259           |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |               |
| Mil Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| House Allow           | 0            | 0             | 223           | 223        | 223           | 501           | 1,172         | 501           |
| <b>OTHER</b>          |              |               |               |            |               |               |               |               |
| Procurement           | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| Mission Activ         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| Misc Recur            | 0            | 0             | 0             | 0          | 260           | -3,740        | -3,480        | -3,740        |
| <b>TOTAL RECUR</b>    | <b>0</b>     | <b>491</b>    | <b>950</b>    | <b>950</b> | <b>2,050</b>  | <b>-1,327</b> | <b>3,113</b>  | <b>-1,327</b> |
| <b>TOTAL NET COST</b> | <b>4,733</b> | <b>19,889</b> | <b>13,310</b> | <b>950</b> | <b>36,622</b> | <b>6,691</b>  | <b>82,194</b> | <b>-1,327</b> |

DCN 6835

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| Base            | Personnel |         |        |         |
|-----------------|-----------|---------|--------|---------|
|                 | Start*    | Finish* | Change | %Change |
| Patrick AFB     | 3,485     | 3,290   | -195   | -6%     |
| SUBASE KINGSBAY | 9,742     | 9,864   | 122    | 1%      |
| TOTAL           | 13,227    | 13,154  | -73    | -1%     |

| Base            | Square Footage |           |          |         |         |
|-----------------|----------------|-----------|----------|---------|---------|
|                 | Start          | Finish    | Change   | %Change | Chg/Per |
| Patrick AFB     | 3,211,000      | 2,785,600 | -425,400 | -13%    | 2,181   |
| SUBASE KINGSBAY | 5,627,214      | 5,841,614 | 214,400  | 4%      | 1,757   |
| TOTAL           | 8,838,214      | 8,627,214 | -211,000 | -2%     | 2,890   |

| Base            | Base Operations Support (2005\$) |             |            |         |         |
|-----------------|----------------------------------|-------------|------------|---------|---------|
|                 | Start*                           | Finish*     | Change     | %Change | Chg/Per |
| Patrick AFB     | 63,415,446                       | 61,517,945  | -1,897,501 | -3%     | 9,731   |
| SUBASE KINGSBAY | 49,112,951                       | 49,434,727  | 321,775    | 1%      | 2,637   |
| TOTAL           | 112,528,397                      | 110,952,672 | -1,575,725 | -1%     | 21,585  |

| Base            | Sustainment (2005\$) |            |          |         |         |
|-----------------|----------------------|------------|----------|---------|---------|
|                 | Start                | Finish     | Change   | %Change | Chg/Per |
| Patrick AFB     | 3,446,198            | 2,989,638  | -456,559 | -13%    | 2,341   |
| SUBASE KINGSBAY | 29,563,718           | 30,433,426 | 869,708  | 3%      | 7,129   |
| TOTAL           | 33,009,916           | 33,423,064 | 413,148  | 1%      | -5,659  |

| Base            | Recapitalization (2005\$) |            |            |         |         |
|-----------------|---------------------------|------------|------------|---------|---------|
|                 | Start                     | Finish     | Change     | %Change | Chg/Per |
| Patrick AFB     | 8,171,339                 | 7,088,783  | -1,082,556 | -13%    | 5,551   |
| SUBASE KINGSBAY | 15,834,553                | 16,296,074 | 461,521    | 3%      | 3,783   |
| TOTAL           | 24,005,892                | 23,384,857 | -621,035   | -3%     | 8,507   |

| Base            | Sustain + Recap + BOS (2005\$) |             |            |         |         |
|-----------------|--------------------------------|-------------|------------|---------|---------|
|                 | Start                          | Finish      | Change     | %Change | Chg/Per |
| Patrick AFB     | 75,032,983                     | 71,596,367  | -3,436,616 | -5%     | 17,624  |
| SUBASE KINGSBAY | 94,511,223                     | 96,164,226  | 1,653,004  | 2%      | 13,549  |
| TOTAL           | 169,544,206                    | 167,760,593 | -1,783,612 | -1%     | 24,433  |

| Base            | Plant Replacement Value (2005\$) |               |              |         |           |
|-----------------|----------------------------------|---------------|--------------|---------|-----------|
|                 | Start                            | Finish        | Change       | %Change | Chg/Per   |
| Patrick AFB     | 988,732,050                      | 857,742,759   | -130,989,291 | -13%    | 671,740   |
| SUBASE KINGSBAY | 1,805,139,069                    | 1,857,752,437 | 52,613,368   | 3%      | 431,257   |
| TOTAL           | 2,793,871,119                    | 2,715,495,196 | -78,375,923  | -3%     | 1,073,643 |

## DCN 6835

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2  
Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

- "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

# DCN 6835

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name       | Total<br>MilCon* | Milcon Cost<br>Avoidance | Total<br>Net Costs |
|-----------------|------------------|--------------------------|--------------------|
| -----           | -----            | -----                    | -----              |
| Patrick AFB     | 0                | 0                        | 0                  |
| SUBASE KINGSBAY | 57,323,372       | 0                        | 57,323,372         |
| -----           | -----            | -----                    | -----              |
| Totals:         | 57,323,372       | 0                        | 57,323,372         |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

DCN 6835

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

MilCon for Base: SUBASE KINGSBAY, GA (N42237)

All values in 2005 Constant Dollars (\$K)

| FAC                        | Title                                     | UM | New<br>MilCon | New<br>Cost* | Using Rehab<br>Rehab Type | Rehab<br>Cost* | Total<br>Cost* |
|----------------------------|---|----|---------------|--------------|---------------------------|----------------|----------------|
| 1721                       | Flight Simulator Facility                 | SF | 17,000        | 3,784        | 0 Default                 | 0              | 3,784          |
| 2123                       | Missile/Launcher Maintenance Support Faci | SF | 10,000        | 2,023        | 0 Default                 | 0              | 2,023          |
| 2126                       | Intercontinental Ballistic Missile Proces | SF | 25,000        | 11,828       | 0 Default                 | 0              | 11,828         |
| 3121                       | Missile and Space RDT&E Facility          | SF | 30,000        | 10,810       | 0 Default                 | 0              | 10,810         |
| 3191                       | Miscellaneous Item and Equipment RDT&E Fa | SF | 35,000        | 6,236        | 0 Default                 | 0              | 6,236          |
| 4421                       | Covered Storage Building, Installation    | SF | 35,000        | 3,222        | 0 Default                 | 0              | 3,222          |
| 4423                       | Hazardous Materials Storage, Installation | SF | 2,400         | 356          | 0 Default                 | 0              | 356            |
| 6100                       | General Administrative Building           | SF | 60,000        | 10,049       | 0 Default                 | 0              | 10,049         |
| 8521                       | Vehicle Parking, Surfaced                 | SY | 21,000        | 1,156        | 0 Default                 | 0              | 1,156          |
| 8122                       | Exterior Lighting Lines                   | LF | 11,000        | 146          | 0 Default                 | 0              | 146            |
| 8511                       | Road, Surfaced                            | SY | 14,000        | 374          | 0 Default                 | 0              | 374            |
| 8522                       | Vehicle Parking, Unsurfaced               | SY | 90,000        | 730          | 0 Default                 | 0              | 730            |
| 8321                       | Sewer and Industrial Waste Line           | LF | 11,000        | 680          | 0 Default                 | 0              | 680            |
| 8421                       | Water Distribution Line, Potable          | LF | 6,000         | 281          | 0 Default                 | 0              | 281            |
| 8121                       | Electrical Power Distribution Line        | LF | 15,000        | 574          | 0 Default                 | 0              | 574            |
| 8121                       | Electrical Power Distribution Line        | LF | 600           | 23           | 0 Default                 | 0              | 23             |
| 8131                       | Electrical Power Substation and Switching | KV | 60,000        | 4,772        | 0 Default                 | 0              | 4,772          |
| 8121                       | Electrical Power Distribution Line        | LF | 600           | n/a**        | 0 Default                 | n/a**          | 280            |
| Total Construction Cost:   |   |    |               |              |                           |                | 57,323         |
| - Construction Cost Avoid: |   |    |               |              |                           |                | 0              |
| Total Net Milcon Cost:     |   |    |               |              |                           |                | 57,323         |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

# DCN 6835

## COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| Year | Cost(\$)    | Adjusted Cost(\$) | NPV(\$)     |
|------|-------------|-------------------|-------------|
| ---- | -----       | -----             | -----       |
| 2006 | 5,263,200   | 5,191,028         | 5,191,028   |
| 2007 | 20,286,628  | 19,463,467        | 24,654,494  |
| 2008 | 12,706,014  | 11,858,412        | 36,512,907  |
| 2009 | 115,766     | 105,100           | 36,618,007  |
| 2010 | 35,459,267  | 31,315,600        | 67,933,608  |
| 2011 | 2,855,774   | 2,453,362         | 70,386,970  |
| 2012 | -13,397,475 | -11,196,125       | 59,190,845  |
| 2013 | -13,397,475 | -10,891,172       | 48,299,673  |
| 2014 | -13,397,475 | -10,594,525       | 37,705,148  |
| 2015 | -13,397,475 | -10,305,958       | 27,399,190  |
| 2016 | -13,397,475 | -10,025,251       | 17,373,938  |
| 2017 | -13,397,475 | -9,752,190        | 7,621,748   |
| 2018 | -13,397,475 | -9,486,566        | -1,864,818  |
| 2019 | -13,397,475 | -9,228,177        | -11,092,995 |
| 2020 | -13,397,475 | -8,976,826        | -20,069,821 |
| 2021 | -13,397,475 | -8,732,321        | -28,802,142 |
| 2022 | -13,397,475 | -8,494,476        | -37,296,618 |
| 2023 | -13,397,475 | -8,263,109        | -45,559,727 |
| 2024 | -13,397,475 | -8,038,043        | -53,597,770 |
| 2025 | -13,397,475 | -7,819,108        | -61,416,879 |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

|                                     | Rate   | 2006  | 2007  | 2008  | 2009  | 2010  | 2011  | Total |
|-------------------------------------|--------|-------|-------|-------|-------|-------|-------|-------|
|                                     | -----  | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0     | 0     | 0     | 0     | 0     | 22    | 22    |
| Early Retirement*                   | 8.10%  | 0     | 0     | 0     | 0     | 0     | 2     | 2     |
| Regular Retirement*                 | 1.67%  | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Civilian Turnover*                  | 9.16%  | 0     | 0     | 0     | 0     | 0     | 2     | 2     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0     | 0     | 0     | 0     | 0     | 1     | 1     |
| Civilians Moving (the remainder)    |        | 0     | 0     | 0     | 0     | 0     | 17    | 17    |
| Civilian Positions Available        |        | 0     | 0     | 0     | 0     | 0     | 5     | 5     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0     | 0     | 0     | 0     | 0     | 37    | 37    |
| Early Retirement                    | 8.10%  | 0     | 0     | 0     | 0     | 0     | 3     | 3     |
| Regular Retirement                  | 1.67%  | 0     | 0     | 0     | 0     | 0     | 1     | 1     |
| Civilian Turnover                   | 9.16%  | 0     | 0     | 0     | 0     | 0     | 3     | 3     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0     | 0     | 0     | 0     | 0     | 2     | 2     |
| Priority Placement#                 | 39.97% | 0     | 0     | 0     | 0     | 0     | 15    | 15    |
| Civilians Available to Move         |        | 0     | 0     | 0     | 0     | 0     | 13    | 13    |
| Civilians Moving                    |        | 0     | 0     | 0     | 0     | 0     | 5     | 5     |
| Civilian RIFs (the remainder)       |        | 0     | 0     | 0     | 0     | 0     | 8     | 8     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0     | 0     | 0     | 0     | 0     | 22    | 22    |
| Civilians Moving                    |        | 0     | 0     | 0     | 0     | 0     | 22    | 22    |
| New Civilians Hired                 |        | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Other Civilian Additions            |        | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| TOTAL CIVILIAN EARLY RETIREMENTS    |        | 0     | 0     | 0     | 0     | 0     | 5     | 5     |
| TOTAL CIVILIAN RIFS                 |        | 0     | 0     | 0     | 0     | 0     | 11    | 11    |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0     | 0     | 0     | 0     | 0     | 15    | 15    |
| TOTAL CIVILIAN NEW HIRES            |        | 0     | 0     | 0     | 0     | 0     | 0     | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| Base: Patrick AFB, FL (SXHT)        | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 17   | 17    |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 37   | 37    |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 3    | 3     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 3    | 3     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 15   | 15    |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 13   | 13    |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 8    | 8     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 0    | 0    | 11   | 11    |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 15   | 15    |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

| Base: SUBASE KINGSBAY, GA (N42237)Rate | 2006   | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT      | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                      | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                    | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                     | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*                | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available           |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED          | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                       | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                     | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                      | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*                | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                    | 39.97% | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move            |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                       |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)          |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN       | 0      | 0    | 0    | 0    | 0    | 22   | 22    |
| Civilians Moving                       |        | 0    | 0    | 0    | 0    | 22   | 22    |
| New Civilians Hired                    |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions               |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS        |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                    |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#    |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES               |        | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

DCN 6835

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: Patrick AFB, FL (SXHT)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 33.33%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 16.67%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 16.67%              | 45                        | 23.08%  | 23.08%              |
| 2009   | 0                   | 0.00%   | 16.67%              | 0                         | 0.00%   | 0.00%               |
| 2010   | 0                   | 0.00%   | 16.67%              | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 150                       | 76.92%  | 76.92%              |
| TOTALS | 0                   | 0.00%   | 100.00%             | 195                       | 100.00% | 100.00%             |

Base: SUBASE KINGSBAY, GA (N42237)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2007   | 0                   | 0.00%   | 36.89%              | 0                         | 0.00%   | 16.67%              |
| 2008   | 45                  | 36.89%  | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2009   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2010   | 0                   | 0.00%   | 63.11%              | 0                         | 0.00%   | 16.67%              |
| 2011   | 77                  | 63.11%  | 0.00%               | 0                         | 0.00%   | 16.67%              |
| TOTALS | 122                 | 100.00% | 100.00%             | 0                         | 0.00%   | 100.00%             |

DCN 6835

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick APB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,154    | 6,981    | 300      | 4,821     |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 3    | 0    | 0    | 0    | 0    | 0    | 3     |
| Enlisted  | -9   | -1   | 0    | 0    | 0    | 0    | -10   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | -5   | -9   | -2   | -2   | -4   | 0    | -22   |
| TOTAL     | -11  | -10  | -2   | -2   | -4   | 0    | -29   |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,157    | 6,971    | 300      | 4,799     |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | -6   | -6    |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | -30  | -30   |
| Civilians | 0    | 0    | 0    | 0    | 0    | -37  | -37   |
| TOTAL     | 0    | 0    | 0    | 0    | 0    | -73  | -73   |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,151    | 6,941    | 300      | 4,762     |

DCN 6835

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Patrick AFB, FL (SXHT)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Patrick AFB, FL (SXHT)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 477      | 1,256    | 0        | 1,752     |

PERSONNEL REALIGNMENTS:

To Base: SUBASE KINGSBAY, GA (N42237)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

TOTAL PERSONNEL REALIGNMENTS (Out of Patrick AFB, FL (SXHT)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

SCENARIO POSITION CHANGES FOR: Patrick AFB, FL (SXHT)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | -6   | -6    |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | -30  | -30   |
| Civilians | 0    | 0    | 0    | 0    | 0    | -37  | -37   |
| TOTAL     | 0    | 0    | 0    | 0    | 0    | -73  | -73   |

BASE POPULATION (After BRAC Action) FOR: Patrick AFB, FL (SXHT)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 458      | 1,139    | 0        | 1,693     |

PERSONNEL SUMMARY FOR: SUBASE KINGSBAY, GA (N42237)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 677      | 5,725    | 300      | 3,069     |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBASE KINGSBAY, GA (N42237)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 3    | 0    | 0    | 0    | 0    | 0    | 3     |
| Enlisted  | -9   | -1   | 0    | 0    | 0    | 0    | -10   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | -5   | -9   | -2   | -2   | -4   | 0    | -22   |
| TOTAL     | -11  | -10  | -2   | -2   | -4   | 0    | -29   |

BASE POPULATION (Prior to BRAC Action) FOR: SUBASE KINGSBAY, GA (N42237)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 680      | 5,715    | 300      | 3,047     |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Patrick AFB, FL (SXHT)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

TOTAL PERSONNEL REALIGNMENTS (Into SUBASE KINGSBAY, GA (N42237)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

BASE POPULATION (After BRAC Action) FOR: SUBASE KINGSBAY, GA (N42237)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 693      | 5,802    | 300      | 3,069     |

# DCN 6835

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| Net Change(\$K)      | 2006     | 2007       | 2008        | 2009        | 2010       | 2011          | Total         | Beyond        |
|----------------------|----------|------------|-------------|-------------|------------|---------------|---------------|---------------|
| Sustain Change       | 0        | 321        | 215         | 215         | 764        | 413           | 1,929         | 413           |
| Recap Change         | 0        | 170        | -79         | -79         | 212        | -621          | -398          | -621          |
| BOS Change           | 0        | 0          | -319        | -319        | -319       | -1,576        | -2,533        | -1,576        |
| Housing Change       | 0        | 0          | 0           | 0           | 0          | 0             | 0             | 0             |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>491</b> | <b>-183</b> | <b>-183</b> | <b>657</b> | <b>-1,784</b> | <b>-1,002</b> | <b>-1,784</b> |

Patrick AFB, FL (SXHT)

| Net Change(\$K)      | 2006     | 2007     | 2008        | 2009        | 2010        | 2011          | Total         | Beyond        |
|----------------------|----------|----------|-------------|-------------|-------------|---------------|---------------|---------------|
| Sustain Change       | 0        | 0        | -105        | -105        | -105        | -456          | -773          | -456          |
| Recap Change         | 0        | 0        | -250        | -250        | -250        | -1,082        | -1,832        | -1,082        |
| BOS Change           | 0        | 0        | -438        | -438        | -438        | -1,897        | -3,211        | -1,897        |
| Housing Change       | 0        | 0        | 0           | 0           | 0           | 0             | 0             | 0             |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>0</b> | <b>-793</b> | <b>-793</b> | <b>-793</b> | <b>-3,437</b> | <b>-5,816</b> | <b>-3,437</b> |

SUBASE KINGSBAY, GA (N42237)

| Net Change(\$K)      | 2006     | 2007       | 2008       | 2009       | 2010         | 2011         | Total        | Beyond       |
|----------------------|----------|------------|------------|------------|--------------|--------------|--------------|--------------|
| Sustain Change       | 0        | 321        | 321        | 321        | 870          | 870          | 2,702        | 870          |
| Recap Change         | 0        | 170        | 170        | 170        | 461          | 461          | 1,434        | 461          |
| BOS Change           | 0        | 0          | 119        | 119        | 119          | 322          | 678          | 322          |
| Housing Change       | 0        | 0          | 0          | 0          | 0            | 0            | 0            | 0            |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>491</b> | <b>610</b> | <b>610</b> | <b>1,450</b> | <b>1,653</b> | <b>4,813</b> | <b>1,653</b> |

# DCN 6835

## COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

### INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

|                              |             |
|------------------------------|-------------|
| Base Name, ST (Code)         | Strategy:   |
| -----                        | -----       |
| Patrick AFB, FL (SXHT)       | Realignment |
| SUBASE KINGSBAY, GA (N42237) | Realignment |

### INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

|                        |                              |           |
|------------------------|------------------------------|-----------|
| Point A:               | Point B:                     | Distance: |
| -----                  | -----                        | -----     |
| Patrick AFB, FL (SXHT) | SUBASE KINGSBAY, GA (N42237) | 209 mi    |

### INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Patrick AFB, FL (SXHT) to SUBASE KINGSBAY, GA (N42237)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011  |
|--------------------------|------|------|------|------|------|-------|
|                          | ---- | ---- | ---- | ---- | ---- | ----  |
| Officer Positions:       | 0    | 0    | 5    | 0    | 0    | 8     |
| Enlisted Positions:      | 0    | 0    | 40   | 0    | 0    | 47    |
| Civilian Positions:      | 0    | 0    | 0    | 0    | 0    | 22    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0     |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 26   | 0    | 0    | 4,000 |
| Suppt Eqpt (tons):       | 0    | 0    | 30   | 0    | 0    | 400   |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0     |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0     |

### INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Patrick AFB, FL (SXHT)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 477        | Base Service (for BOS/Sust):  | Air Force              |
| Total Enlisted Employees:     | 1,256      | Total Sustainment (\$K/Year): | 14,285                 |
| Total Student Employees:      | 0          | Sustain Payroll (\$K/Year):   | 10,839                 |
| Total Civilian Employees:     | 1,752      | BOS Non-Payroll (\$K/Year):   | 63,415                 |
| Accomp Mil not Receiving BAH: | 28.5%      | BOS Payroll (\$K/Year):       | 31,319                 |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 10,907                 |
| Enlisted Housing Units Avail: | 0          | Installation PRV(\$K):        | 988,732                |
| Starting Facilities(KSP):     | 3,211      | Svc/Agcy Recap Rate (Years):  | 121                    |
| Officer BAH (\$/Month):       | 1,381      | Homeowner Assistance Program: | Yes                    |
| Enlisted BAH (\$/Month):      | 942        |                               |                        |
| Civ Locality Pay Factor:      | 1.109      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 0.97       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 144        | CostFactor                    | 5,468.69 114.00 20.07  |
| Freight Cost (\$/Ton/Mile):   | 0.24       | Actv MTF                      | 0 37,296 53,260        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 635 35,595             |
| Latitude:                     | 28.235042  | Retiree                       | 0 29,768 201,103       |
| Longitude:                    | -80.607996 | Retiree65+                    | 0 3,431 385,793        |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE KINGSBAY, GA (N42237)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 677        | Base Service (for BOS/Sust):  | Navy                   |
| Total Enlisted Employees:     | 5,725      | Total Sustainment (\$K/Year): | 30,299                 |
| Total Student Employees:      | 300        | Sustain Payroll (\$K/Year):   | 735                    |
| Total Civilian Employees:     | 3,069      | BOS Non-Payroll (\$K/Year):   | 49,189                 |
| Accomp Mil not Receiving BAH: | 96.8%      | BOS Payroll (\$K/Year):       | 10,453                 |
| Officer Housing Units Avail:  | 1          | Family Housing (\$K/Year):    | 3,996                  |
| Enlisted Housing Units Avail: | 8          | Installation PRV(\$K):        | 1,805,139              |
| Starting Facilities(KSF):     | 5,627      | Svc/Agcy Recap Rate (Years):  | 114                    |
| Officer BAH (\$/Month):       | 874        | Homeowner Assistance Program: | Yes                    |
| Enlisted BAH (\$/Month):      | 688        |                               |                        |
| Civ Locality Pay Factor:      | 1.109      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 0.99       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 86         | CostFactor                    | 6,521.00 108.00 23.66  |
| Freight Cost (\$/Ton/Mile):   | 0.25       | Actv MTF                      | 0 55,690 74,917        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 1,102 69,712           |
| Latitude:                     | 30.480000  | Retiree                       | 0 9,433 44,138         |
| Longitude:                    | -81.410000 | Retiree65+                    | 0 159 19,837           |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Patrick AFB, FL (SXHT)

|                            | 2006                | 2007 | 2008 | 2009 | 2010     | 2011   |
|----------------------------|---------------------|------|------|------|----------|--------|
|                            | ----                | ---- | ---- | ---- | ----     | ----   |
| 1-Time Unique Cost (\$K):  | 0                   | 0    | 0    | 0    | 0        | 1,060  |
| 1-Time Unique Save (\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K):  | 0                   | 0    | 0    | 0    | 0        | 42     |
| Activ Mission Save (\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Start (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K):  | 0                   | 0    | 0    | 0    | 0        | 880    |
| Misc Recurring Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 1,900  |
| One-Time IT Costs (\$K):   | 0                   | 0    | 0    | 0    | 0        | 0      |
| Construction Schedule(%):  | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule (%):     | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K):  | 0                   | 0    | 0    | 0    | 0        | 0      |
| Procurement Avoidnc(\$K):  | 0                   | 0    | 0    | 0    | 273      | 273    |
| MTF Closure Action:        | None Fac ShDn(KSF): |      |      | 425  | FH ShDn: | 0.000% |

DCN 6835

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBASE KINGSBAY, GA (N42237)

|                           | 2006                | 2007 | 2008   | 2009 | 2010     | 2011   |
|---------------------------|---------------------|------|--------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0                   | 0    | 12,220 | 0    | 1,380    | 7,934  |
| 1-Time Unique Save (\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| 1-Time Moving Save (\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K): | 0                   | 0    | 140    | 0    | 0        | 0      |
| Activ Mission Cost (\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| Activ Mission Save (\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| Misn Contract Term (\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| Misc Recurring Cost(\$K): | 0                   | 0    | 0      | 0    | 260      | 260    |
| Misc Recurring Save(\$K): | 0                   | 0    | 0      | 0    | 0        | 4,000  |
| One-Time IT Costs (\$K):  | 0                   | 0    | 0      | 0    | 0        | 84     |
| Construction Schedule(%): | 0%                  | 0%   | 0%     | 0%   | 0%       | 0%     |
| Shutdown Schedule (%):    | 0%                  | 0%   | 0%     | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| Procurement Avoidnc(\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |        | 0    | FH ShDn: | 0.000% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Patrick AFB, FL (SXHT)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | -6   |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | -30  |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | -37  |
| Off Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 50%  | 0%   | 0%   | 0%   | 0%   | 0%   |

Name: SUBASE KINGSBAY, GA (N42237)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 3    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | -9   | -1   | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | -5   | -9   | -2   | -2   | -4   | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 100% | 0%   | 0%   | 0%   | 0%   |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: SUBASE KINGSBAY, GA (N42237)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1721 | SF | 17,000     | 0 Default    | 0            | 184.67     | 5.31        |
| 2123 | SF | 10,000     | 0 Default    | 0            | 167.74     | 2.64        |
| 2126 | SF | 25,000     | 0 Default    | 0            | 393.25     | 8.48        |
| 3121 | SF | 30,000     | 0 Default    | 0            | 299.34     | 3.16        |
| 3191 | SF | 35,000     | 0 Default    | 0            | 147.68     | 3.32        |
| 4421 | SF | 35,000     | 0 Default    | 0            | 75.98      | 2.06        |
| 4423 | SF | 2,400      | 0 Default    | 0            | 122.74     | 5.17        |
| 6100 | SF | 60,000     | 0 Default    | 0            | 138.78     | 2.52        |
| 8521 | SY | 21,000     | 0 Default    | 0            | 45.83      | 1.07        |
| 8122 | LF | 11,000     | 0 Default    | 0            | 11.05      | 1.13        |
| 8511 | SY | 14,000     | 0 Default    | 0            | 22.25      | 0.54        |
| 8522 | SY | 90,000     | 0 Default    | 0            | 6.75       | 0.16        |
| 8321 | LF | 11,000     | 0 Default    | 0            | 51.48      | 0.06        |
| 8421 | LF | 6,000      | 0 Default    | 0            | 39.03      | 0.85        |
| 8121 | LF | 15,000     | 0 Default    | 0            | 31.84      | 0.18        |
| 8121 | LF | 600        | 0 Default    | 0            | 31.84      | 0.18        |
| 8131 | KV | 60,000     | 0 Default    | 0            | 66.22      | 2.12        |
| 8121 | LF | 600        | 0 Default    | 280          | 31.84      | 0.18        |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

|                                  |            |                                |           |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied:       | 72.00%     | Priority Placement Program:    | 39.97%    |
| Perc Enlisted Accompanied:       | 55.00%     | PPP Actions Involving PCS:     | 50.70%    |
| Officer Salary(\$/Year):         | 124,971.93 | Civilian PCS Costs (\$):       | 35,496.00 |
| Enlisted Salary(\$/Year):        | 82,399.09  | Home Sale Reimburse Rate:      | 10.00%    |
| Civilian Salary(\$/Year):        | 59,959.18  | Max Home Sale Reimburs(\$):    | 50,000.00 |
| Avg Unemploy Cost(\$/Week):      | 272.90     | Home Purch Reimburse Rate:     | 5.00%     |
| Unemployment Eligibility(Weeks): | 16         | Max Home Purch Reimburs(\$):   | 25,000.00 |
| Civilians Not Willing To Move:   | 6.00%      | Civilian Homeowning Rate:      | 68.40%    |
| Civilian Turnover Rate:          | 9.16%      | HAP Home Value Reimburse Rate: | 13.46%    |
| Civilian Early Retire Rate:      | 8.10%      | HAP Homeowner Receiving Rate:  | 18.44%    |
| Civilian Regular Retire Rate:    | 1.67%      | RSE Home Value Reimburse Rate: | 0.00%     |
| Civilian RIF Pay Factor:         | 86.32%     | RSE Homeowner Receiving Rate:  | 0.00%     |
| Civ Early Retire Pay Factor:     | 18.03%     |                                |           |

STANDARD FACTORS SCREEN TWO - FACILITIES

|                                | Army     | Navy                           | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate       | 87.00%   | 93.00%                         | 92.00%    | 97.00%  |
| Unit Cost Adjustment (BOS)     | 10332.00 | 8879.00                        | 3032.00   | 3904.00 |
| Program Management Factor:     | 10.00    | MilCon Site Prep Cost (\$/SF): | 0.74      |         |
| Mothball (Close) (\$/SF):      | 0.18     | MilCon Contingency Plan Rate:  | 5.00%     |         |
| Mothball (Deac/Realn) (\$/SF): | 0.45     | MilCon Design Rate (Medical):  | 13.00%    |         |
| Rehab vs. MilCon (Default):    | 47.00%   | MilCon Design Rate (Other):    | 9.00%     |         |
| Rehab vs. MilCon (Red):        | 64.00%   | MilCon SIOH Rate:              | 6.00%     |         |
| Rehab vs. MilCon (Amber):      | 29.00%   | Discount Rate for NPV/Payback: | 2.80%     |         |

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

|                             |           |                               |           |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710       | Storage-In-Transit (\$/Pers): | 373.76    |
| HHG Per Off Accom (Lb):     | 15,290.00 | POV Reimburse(\$/Mile):       | 0.20      |
| HHG Per Enl Accom (Lb):     | 9,204.00  | Air Transport (\$/Pass Mile): | 0.20      |
| HHG Per Off Unaccomp (Lb):  | 13,712.00 | IT Connect (\$/Person):       | 200.00    |
| HHG Per Enl Unaccomp (Lb):  | 6,960.00  | Misc Exp(\$/Direct Employee): | 1,000.00  |
| HHG Per Civilian (Lb):      | 18,000.00 | Avg Mil Tour Length (Months): | 30.02     |
| Total HHG Cost (\$/100Lb):  | 8.78      | One-Time Off PCS Cost(\$):    | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67    | One-Time Enl PCS Cost(\$):    | 3,998.52  |

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Source Data

1. TECH-0018,Part5 Response from DON, 15 Feb 2005.xls
2. TJCSG approved assumptions were not applied as directed by TJCSG, Navy Submit includes Navy Assumptions.

NPV results of 6.08 are \$4081K greater than those of 6.07.

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel:  $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$ . If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:

Consolidated

Joint

Co-Located

- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

DCN 6835

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN THREE

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Certified Data Source 1:

Patrick AFB to Kingsbay

Officers: NAVORTESTU\_CAPE\_CANAVERAL\_FL rationale: OTSU 2 OFFICERS. Personnel require secure facility for the handling of classified information. Ship services are on coordinated dwg.  
NAVORTESTU\_CAPE\_CANAVERAL\_FL rationale: Based on program requirements in SPOSE. NOTU has to support ship and flight test mission requirements. Includes SPF(C)det. Would relocate with transition of CX30.

Enlisted: NOTU rationale: OTSU 2 ENLISTED contingent. Currently housed in an area 3000 sq. ft. Require secure area for handling and processing of classified information. NOTU rationale: TI team which remain joined to CX30 until relocation. Requires classified material handling, and storage area. NOTU rationale: SPF (C) det. Would relocate with transition of CX30.

Personnel: NOTU rationale: MWR personnel, under CNRSE NOTU rationale: Flight test mission support personnel for both coast. Requires office space and areas to handle and process classified information. NOTU rationale: SPF(C) detachment. Relocates when D5LE development complete and CX30 is relocated.

Mission Equipment 2008: 26 Tons Flight Test Support Vans.  
Mission Equipment 2011: 4000 Tons Relocation of CX30, GTB, PILS, DARC

Support Equipment 2008: 30 Tons Certified Data without justification.  
Support Equipment 2011: 400 Tons  
145 Tons, 17 Forklifts, either relocated to KB or distributed throughout the Navy.  
60 Tons, Relocate 2 service units and associated equipment.  
195 Tons, Equipment (desks, equipment, safes, bookcases, data roll table, electronic components need to support operations).

FOOTNOTES FOR SCREEN FIVE

=====  
Patrick AFB

One-Time Unique Cost -Losing:  
Recalibration / Repair of Relocated Equipment 60K FY11, Some of the equipment being relocated is sensitive to vibration etc and will require recalibration after it is relocated. We would expect that there would be significant repair requirements as well

Removal 120 Ton Portal Crane: 400K FY11, Navy Class III property to be removed before turnover to AF.

Removal 45 Ton Portal Crane: 300K FY11, Navy Class III property to be removed before turnover to AF.

Removal 110 Gantry Crane: 150K FY11, Navy Class III property to be removed before turnover to AF.

Removal Access Stand: 150K FY11, Navy Class III property to be removed before turnover to AF.

Mission Cost:  
Travel to support Range meetings/ops: 42K Cost associated with 2 ops and related monthly travel.

Support Contract Terminating Cost:

# DCN 6835

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Severance pay: 750K FY11, BOS contractor layoffs of direct contractor support.  
Severance pay: 100K Air Force contractor support  
Severance pay: 30K Air Force support

#### Miscellaneous Recurring Savings:

Dredging: 350K Trident area specific dredging and quarterly surveys  
Force protection cost: 1400K Cost transferred to Air Force due to force protection criteria  
150K Savings from reduced manning

#### Procurement Cost Avoidances- Losing:

Camels: 273K FY10, Camel Replacement Procurement( Lifecycle)  
Camels: 273K FY11, Camel Replacement Procurement( Lifecycle)

Facility shutdown certified data 425.4KSF without further detail

#### Kings Bay

#### One Time Unique Cost-Receiving:

Facility Activation Costs: Develop operational procedures: 4000K Facility Activation Costs: Test and Development are very different from Tactical production so documentation/procedures would need to be developed to keep these disciplines separate. Additionally, activation documentation would need to be required for acceptance of each new facility plus the establishment of each capability.

Reorganize and realign SWFLANT functions: 130K Develop Appropriate Staffing Plan: SWFLANT would be assigned a great deal more responsibility and therefore would be required to adjust command structure to support new and very different missions. 1 Man-yr in FY10

Storage space for queuing and distribution would need to be established before new permanent storage would be available.: 2500K 50 KSF required per year in FY10 & FY11 to support equipment transfers.  
 $\$25/SF \times 50KSF = \$1,250K$  per year

Unique facility equipment would be required to be refurbished before installation in new facility.:  
 $684K \text{ 5 Man-Hrs/Ton} \times \$72/\text{Man-Hr} = \$360/\text{Ton}$

GDAIS Operations and Maintenance of GTB: 2000K GTB is currently operated and maintained by GDAIS. Contract support for new facility would need to be accomplished at the same time as maintaining old facility for a period of 6 months. The turn over cost captured in 35 One-time unique costs. Operational costs for GTB at Kings Bay is based on estimate of \$2,000K.

Fender System-Cleats for ARDM: 499CK Existing ARDM mooring located at Site 6 does not have a fender system or cleats to accommodate the USNS Waters. The Layberth will not be used as a mooring site for the Waters. Layberth is needed to berth visiting ships.

Repair Site 6 Layberth Fender System: 2230K Existing fender system is in poor condition. The Layberth pier will be used to load equipment trailers on the USNS Waters prior to departing for the test range.

Floating Security Barrier Site 6: 5000K The USNS Waters will be berthed at Site 6 which is located outside the WRA. A new floating security will be required to enclose the berthing area.

#### Environmental Non-MILCON COST- RECEIVING:

Categorical Exclusion (CATEX): 10K Based on action in scenario and no requirements for NEPA, an EA or EIS is not required. Perform CATEX w/in-house personnel. Would include action #1 also.

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Compliance Plans: 130K Updates to legally required compliance plans -  
 Spill Prevention, Control & Countermeasure, Facility Response, HAZWASTE Mgmt Plan, Natural Resource  
 Management and Industrial Waste Water Management.

Miscellaneous Recurring Costs- Receiving:

The additional 75 personnel will require computer support.: 260K Due to the expected dispersed  
 location and unique computing requirement two additional BAI computer support personnel will be required.

Miscellaneous Recurring Savings- Receiving:

Reduction of 20 LMSS Contractor Support Personnel: 4000K This is the savings realized by effort  
 already provided within the current LM SWFLANT contract workforce.

One Time IT Cost- Receiving:

The additional 75 personnel (53 Mil and 22 Civ) will require computer support.:  
 84K Assume 70% of military personnel (53 x 70%=37) and all civilians (22) will require a  
 computer. Also assume that 30% of desktop computers can transfer to receiving activity. Finally, assume  
 cost is \$2K per individual for a computer suite. [(37+22) individual computer requirements - 30%(37+22)  
 transferred computers] x \$2K for new computer suite = \$84K

FOOTNOTES FOR SCREEN SIX

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Patrick AFB  
 OFFICER POSITIONS: 6 eliminations 2011, NAVORDTESTU\_CAPE\_CANAVERAL\_FL rationale:  
 Command disestablishment CO/XO, Admin, Supply, Port Ops.

ENLISTED POSITIONS:30 eliminations 2011, NAVORDTESTU\_CAPE\_CANAVERAL\_FL rationale: Supply,  
 Admin, Port Ops

CIVILIAN POSITIONS: 37 eliminations 2011, NAVORDTESTU\_CAPE\_CANAVERAL\_FL rationale: QA,  
 Admin, MIS, Security, Safety, Haz Waste, Fac Engineering, Finance.

FOOTNOTES FOR SCREEN SEVEN

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| FAC | FAC DESCRIPTION | UM | NEW MILCON(UM) | TOTAL COST(\$K), IF PROVIDED |
|-----|-----------------|----|----------------|------------------------------|
|-----|-----------------|----|----------------|------------------------------|

RESPONDANTS RATIONALE

1721 Flight Simulator Facility sf 17000  
 Respondent's rationale: CCN 17135- New developmental facility in support of SPALT  
 development, problem resolution, ordnance testing and equipment proofing.

2123 Missile/Launcher Maintenance Support Facility sf 10000  
 Respondent's rationale: CCN 21220- New maintenance shop in support of  
 M250 refurbishment and support equipment machine work, Contractor admin space, electronics  
 environmentally controlled storage. 50% facility to be environmentally controlled, 50% covered storage.

2126 Intercontinental Ballistic Missile Processing Facili sf 25000  
 Respondent's rationale: CCN 21250- New production building for Test Missile  
 Kit production, Missile Checkout (C-MESSA mock-up), Service Unit Trainer, KDT fault isolation work.  
 Special exhaust requirement; Crane required.# 57511, 57512, 62820

3121 Missile and Space RDT&E Facility sf 30000

# DCN 6835

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10  
Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
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Respondent's rationale: CCN 31215, 31220- New facility for the testing of guidance and control systems including tactical FC system software testing, guidance calibration, labs and star sightings. Strict environmental requirements necessary, as well as special foundation, overhead cranes and stabilized power.

3191 Miscellaneous Item and Equipment RDT&E Facility sf 35000  
Respondent's rationale: CCN 31915- New facility for environmentally controlled storage of contractor support equipment, flight test support equipment, DASO support equipment and MESSA equipment.

4421 Covered Storage Building, Installation sf 35000  
Respondent's rationale: CCN 44110- New facility for general storage space to support NOTU and support contractors.

4423 Hazardous Materials Storage, Installation SF 2400  
Respondent's rationale: CCN 44130- New facility for hazardous and flammable storage containing two bays for incompatible materials.

6100 General Administrative Building sf 60000  
Respondent's rationale: CCN 61010- New admin space will be required to support the NOTU mission. This quantity of available admin space does not presently exist at NSB Kings Bay. Various antenna requirements, UPS, 10K SF of TS Storage space, video, surveillance, and alarm system. Requires secret links to SETA and GTB buildings. Must receive telemetry data from Eastern Range.

8521 Vehicle Parking, Surfaced sy 21000  
Respondent's rationale: CCN 85210- New parking will be required at the site of the new NOTU Complex. The complex will be sited in an unimproved area.

8122 Exterior Lighting Lines lf 11000  
Respondent's rationale: CCN 81220- New street and parking lot lighting for the NOTU Complex.

8511 Road, Surfaced sy 14000  
Respondent's rationale: CCN 85110- New road to the NOTU Complex.

8522 Vehicle Parking, Unsurfaced SY 90000  
Respondent's rationale: CCN 85235- New paved lay-down and staging areas for the NOTU Complex. Includes 60,000 SF for FTS Vans.

8321 Sewer and Industrial Waste Line lf 11000  
Respondent's rationale: New wastewater utilities will be required to serve the NOTU Complex. New lift stations and forcemains will be required.

8421 Water Distribution Line, Potable lf 6000  
Respondent's rationale: Major upgrades will be required to the SUBASE potable water systems. New water mains will be required to serve the new NOTU Complex.

8121 Electrical Power Distribution Line lf 15000  
Respondent's rationale: New ductbank and cabling will be required to serve the NOTU Complex from Substation #1.

8121 Electrical Power Distribution Line lf 600  
Respondent's rationale: The ARDM substation was removed when the ARDM-1 left Kings Bay. New power service to the ARDM can be fed from the existing Site 6 power system. New conduit, cable, breakers, and service hoods will be required. 8 circuits will be required.

8131 Electrical Power Substation and Switching KV 60000  
Respondent's rationale: Electrical system upgrades will be required at

# DCN 6835

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Sub-Station #1 to accommodate the NOTU Complex. A new generator will be added to Substation 1.

8121 Electrical Power Distribution Line LF 600

280 Respondent's rationale: The ARDM substation was removed when the ARDM-1 left Kings Bay. New power service to the ARDM can be fed from the existing Site 6 power system. New conduit, cable, breakers, and service hoods will be required. 8 circuits will be required.

DCN 6835

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
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 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

Patrick AFB, FL (SXHT)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Mil   | 0    | 0    | 45   | 0    | 0    | 91   | 136   |
| NET CHANGE-Mil  | 0    | 0    | -45  | 0    | 0    | -91  | -136  |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 59   | 59    |
| NET CHANGE-Civ  | 0    | 0    | 0    | 0    | 0    | -59  | -59   |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

SUBASE KINGSBAY, GA (N42237)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 45   | 0    | 0    | 55   | 100   |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 0    | 0    | 45   | 0    | 0    | 55   | 100   |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2011  
 Payback Year : 2018 (7 Years)

NPV in 2025(\$K) : -61,417  
 1-Time Cost(\$K) : 86,442

Net Costs in 2005 Constant Dollars (\$K)

|              | 2006         | 2007          | 2008          | 2009       | 2010          | 2011         | Total         | Beyond         |
|--------------|--------------|---------------|---------------|------------|---------------|--------------|---------------|----------------|
|              | ----         | ----          | ----          | ----       | ----          | ----         | ----          | ----           |
| MilCon       | 4,733        | 19,398        | 0             | 0          | 33,192        | 0            | 57,323        | 0              |
| Person       | 0            | 0             | -41           | -41        | -41           | -2,237       | -2,360        | -6,001         |
| Overhd       | 530          | 888           | 159           | 40         | 1,084         | -6,270       | -3,568        | -7,424         |
| Moving       | 0            | 0             | 53            | 0          | 0             | 2,031        | 2,084         | 0              |
| Missio       | 0            | 0             | 0             | 0          | 0             | 42           | 42            | 42             |
| Other        | 0            | 0             | 12,535        | 116        | 1,223         | 9,290        | 23,165        | -14            |
| <b>TOTAL</b> | <b>5,263</b> | <b>20,287</b> | <b>12,706</b> | <b>116</b> | <b>35,459</b> | <b>2,856</b> | <b>76,687</b> | <b>-13,397</b> |

|                             | 2006     | 2007     | 2008     | 2009     | 2010     | 2011      | Total     |
|-----------------------------|----------|----------|----------|----------|----------|-----------|-----------|
|                             | ----     | ----     | ----     | ----     | ----     | ----      | ----      |
| <b>POSITIONS ELIMINATED</b> |          |          |          |          |          |           |           |
| Off                         | 0        | 0        | 0        | 0        | 0        | 6         | 6         |
| Enl                         | 0        | 0        | 0        | 0        | 0        | 30        | 30        |
| Civ                         | 0        | 0        | 0        | 0        | 0        | 37        | 37        |
| <b>TOT</b>                  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>73</b> | <b>73</b> |

|                            |          |          |           |          |          |           |            |
|----------------------------|----------|----------|-----------|----------|----------|-----------|------------|
| <b>POSITIONS REALIGNED</b> |          |          |           |          |          |           |            |
| Off                        | 0        | 0        | 5         | 0        | 0        | 8         | 13         |
| Enl                        | 0        | 0        | 40        | 0        | 0        | 47        | 87         |
| Stu                        | 0        | 0        | 0         | 0        | 0        | 0         | 0          |
| Civ                        | 0        | 0        | 0         | 0        | 0        | 22        | 22         |
| <b>TOT</b>                 | <b>0</b> | <b>0</b> | <b>45</b> | <b>0</b> | <b>0</b> | <b>77</b> | <b>122</b> |

Summary:

Source Data

1. TECH-0018,Part5 Response from DON, 15 Feb 2005.xls
2. TJCSG approved assumptions were not applied as directed by TJCSG, Navy Submit includes Navy Assumptions.

NPV results of 6.08 are \$4081K greater than those of 6.07.

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: 160\* reassigned personnel + 150 \* research FTEs being reassigned. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

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## Costs in 2005 Constant Dollars (\$K)

|        | 2006  | 2007   | 2008   | 2009  | 2010   | 2011   | Total  | Beyond |
|--------|-------|--------|--------|-------|--------|--------|--------|--------|
|        | ----  | ----   | ----   | ----  | ----   | ----   | ----   | -----  |
| MilCon | 4,733 | 19,398 | 0      | 0     | 33,192 | 0      | 57,323 | 0      |
| Person | 0     | 0      | 223    | 223   | 223    | 1,424  | 2,095  | 501    |
| Overhd | 530   | 888    | 952    | 833   | 1,878  | 3,066  | 8,148  | 1,913  |
| Moving | 0     | 0      | 137    | 0     | 0      | 2,140  | 2,278  | 0      |
| Missio | 0     | 0      | 0      | 0     | 0      | 42     | 42     | 42     |
| Other  | 0     | 0      | 12,535 | 116   | 1,496  | 9,563  | 23,711 | 259    |
| TOTAL  | 5,263 | 20,287 | 13,848 | 1,173 | 36,790 | 16,236 | 93,597 | 2,715  |

## Savings in 2005 Constant Dollars (\$K)

|        | 2006 | 2007 | 2008  | 2009  | 2010  | 2011   | Total  | Beyond |
|--------|------|------|-------|-------|-------|--------|--------|--------|
|        | ---- | ---- | ----  | ----  | ----  | ----   | ----   | -----  |
| MilCon | 0    | 0    | 0     | 0     | 0     | 0      | 0      | 0      |
| Person | 0    | 0    | 264   | 264   | 264   | 3,662  | 4,455  | 6,503  |
| Overhd | 0    | 0    | 793   | 793   | 793   | 9,337  | 11,716 | 9,337  |
| Moving | 0    | 0    | 85    | 0     | 0     | 109    | 193    | 0      |
| Missio | 0    | 0    | 0     | 0     | 0     | 0      | 0      | 0      |
| Other  | 0    | 0    | 0     | 0     | 273   | 273    | 546    | 273    |
| TOTAL  | 0    | 0    | 1,142 | 1,057 | 1,330 | 13,380 | 16,910 | 16,112 |

DCN 6835

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
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 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category                                 | Cost       | Sub-Total         |
|--|------------|-------------------|
| -----                                    | ----       | -----             |
| <b>Construction</b>                      |            |                   |
| Military Construction                    | 57,323,372 |                   |
| <b>Total - Construction</b>              |            | 57,323,372        |
| <b>Personnel</b>                         |            |                   |
| Civilian RIF                             | 631,381    |                   |
| Civilian Early Retirement                | 59,945     |                   |
| Eliminated Military PCS                  | 182,821    |                   |
| Unemployment                             | 48,961     |                   |
| <b>Total - Personnel</b>                 |            | 923,108           |
| <b>Overhead</b>                          |            |                   |
| Program Management Cost                  | 1,742,942  |                   |
| Support Contract Termination             | 880,000    |                   |
| Mothball / Shutdown                      | 191,430    |                   |
| <b>Total - Overhead</b>                  |            | 2,814,372         |
| <b>Moving</b>                            |            |                   |
| Civilian Moving                          | 579,298    |                   |
| Civilian PPP                             | 283,968    |                   |
| Military Moving                          | 212,538    |                   |
| Freight                                  | 1,093,471  |                   |
| Information Technologies                 | 108,400    |                   |
| One-Time Moving Costs                    | 0          |                   |
| <b>Total - Moving</b>                    |            | 2,277,675         |
| <b>Other</b>                             |            |                   |
| HAP / RSE                                | 369,401    |                   |
| Environmental Mitigation Costs           | 140,000    |                   |
| Mission Contract Startup and Termination | 0          |                   |
| One-Time Unique Costs                    | 22,594,000 |                   |
| <b>Total - Other</b>                     |            | 23,103,401        |
| -----                                    |            | -----             |
| <b>Total One-Time Costs</b>              |            | <b>86,441,927</b> |
| -----                                    |            | -----             |
| <b>One-Time Savings</b>                  |            |                   |
| Military Construction Cost Avoidances    | 0          |                   |
| Military Moving                          | 193,503    |                   |
| One-Time Moving Savings                  | 0          |                   |
| Environmental Mitigation Savings         | 0          |                   |
| One-Time Unique Savings                  | 0          |                   |
| -----                                    |            | -----             |
| <b>Total One-Time Savings</b>            |            | <b>193,503</b>    |
| -----                                    |            | -----             |
| <b>Total Net One-Time Costs</b>          |            | <b>86,248,424</b> |

DCN 6835

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/3  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
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 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: Patrick AFB, FL (SXHT)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total |
|--|-----------|-----------|
| -----                                    | ----      | -----     |
| Construction                             |           |           |
| Military Construction                    | 0         |           |
| Total - Construction                     |           | 0         |
| Personnel                                |           |           |
| Civilian RIF                             | 631,381   |           |
| Civilian Early Retirement                | 59,945    |           |
| Eliminated Military PCS                  | 182,821   |           |
| Unemployment                             | 48,961    |           |
| Total - Personnel                        |           | 923,108   |
| Overhead                                 |           |           |
| Program Management Cost                  | 1,742,942 |           |
| Support Contract Termination             | 880,000   |           |
| Mothball / Shutdown                      | 191,430   |           |
| Total - Overhead                         |           | 2,814,372 |
| Moving                                   |           |           |
| Civilian Moving                          | 579,298   |           |
| Civilian PPP                             | 283,968   |           |
| Military Moving                          | 212,538   |           |
| Freight                                  | 1,093,471 |           |
| Information Technologies                 | 24,400    |           |
| One-Time Moving Costs                    | 0         |           |
| Total - Moving                           |           | 2,193,675 |
| Other                                    |           |           |
| HAP / RSE                                | 369,401   |           |
| Environmental Mitigation Costs           | 0         |           |
| Mission Contract Startup and Termination | 0         |           |
| One-Time Unique Costs                    | 1,060,000 |           |
| Total - Other                            |           | 1,429,401 |
| -----                                    |           |           |
| Total One-Time Costs                     |           | 7,360,556 |
| -----                                    |           |           |
| One-Time Savings                         |           |           |
| Military Construction Cost Avoidances    | 0         |           |
| Military Moving                          | 193,503   |           |
| One-Time Moving Savings                  | 0         |           |
| Environmental Mitigation Savings         | 0         |           |
| One-Time Unique Savings                  | 0         |           |
| -----                                    |           |           |
| Total One-Time Savings                   |           | 193,503   |
| -----                                    |           |           |
| Total Net One-Time Costs                 |           | 7,167,053 |

Department :  
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 Option Pkg Name:  
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Base: SUBASE KINGSBAY, GA (N42237)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost       | Sub-Total  |
|--|------------|------------|
| -----                                    | ----       | -----      |
| Construction                             |            |            |
| Military Construction                    | 57,323,372 |            |
| Total - Construction                     |            | 57,323,372 |
| Personnel                                |            |            |
| Civilian RIF                             | 0          |            |
| Civilian Early Retirement                | 0          |            |
| Eliminated Military PCS                  | 0          |            |
| Unemployment                             | 0          |            |
| Total - Personnel                        |            | 0          |
| Overhead                                 |            |            |
| Program Management Cost                  | 0          |            |
| Support Contract Termination             | 0          |            |
| Mothball / Shutdown                      | 0          |            |
| Total - Overhead                         |            | 0          |
| Moving                                   |            |            |
| Civilian Moving                          | 0          |            |
| Civilian PPP                             | 0          |            |
| Military Moving                          | 0          |            |
| Freight                                  | 0          |            |
| Information Technologies                 | 84,000     |            |
| One-Time Moving Costs                    | 0          |            |
| Total - Moving                           |            | 84,000     |
| Other                                    |            |            |
| HAP / RSE                                | 0          |            |
| Environmental Mitigation Costs           | 140,000    |            |
| Mission Contract Startup and Termination | 0          |            |
| One-Time Unique Costs                    | 21,534,000 |            |
| Total - Other                            |            | 21,674,000 |
| -----                                    |            |            |
| Total One-Time Costs                     |            | 79,081,372 |
| -----                                    |            |            |
| One-Time Savings                         |            |            |
| Military Construction Cost Avoidances    | 0          |            |
| Military Moving                          | 0          |            |
| One-Time Moving Savings                  | 0          |            |
| Environmental Mitigation Savings         | 0          |            |
| One-Time Unique Savings                  | 0          |            |
| -----                                    |            |            |
| Total One-Time Savings                   |            | 0          |
| -----                                    |            |            |
| Total Net One-Time Costs                 |            | 79,081,372 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| ONE-TIME COSTS        | 2006         | 2007          | 2008          | 2009       | 2010          | 2011          | Total         |
|-----------------------|--------------|---------------|---------------|------------|---------------|---------------|---------------|
| -----(\$K)-----       | ----         | ----          | ----          | ----       | ----          | ----          | -----         |
| <b>CONSTRUCTION</b>   |              |               |               |            |               |               |               |
| MILCON                | 4,733        | 19,398        | 0             | 0          | 33,192        | 0             | 57,323        |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |
| <b>CIV SALARY</b>     |              |               |               |            |               |               |               |
| Civ RIF               | 0            | 0             | 0             | 0          | 0             | 631           | 631           |
| Civ Retire            | 0            | 0             | 0             | 0          | 0             | 60            | 60            |
| <b>CIV MOVING</b>     |              |               |               |            |               |               |               |
| Per Diem              | 0            | 0             | 0             | 0          | 0             | 58            | 58            |
| POV Miles             | 0            | 0             | 0             | 0          | 0             | 1             | 1             |
| Home Purch            | 0            | 0             | 0             | 0          | 0             | 300           | 300           |
| HHG                   | 0            | 0             | 0             | 0          | 0             | 45            | 45            |
| Misc                  | 0            | 0             | 0             | 0          | 0             | 22            | 22            |
| House Hunt            | 0            | 0             | 0             | 0          | 0             | 37            | 37            |
| PPP                   | 0            | 0             | 0             | 0          | 0             | 284           | 284           |
| RITA                  | 0            | 0             | 0             | 0          | 0             | 117           | 117           |
| <b>FREIGHT</b>        |              |               |               |            |               |               |               |
| Packing               | 0            | 0             | 3             | 0          | 0             | 5             | 8             |
| Freight               | 0            | 0             | 31            | 0          | 0             | 1,055         | 1,086         |
| Vehicles              | 0            | 0             | 0             | 0          | 0             | 0             | 0             |
| Unemployment          | 0            | 0             | 0             | 0          | 0             | 49            | 49            |
| <b>OTHER</b>          |              |               |               |            |               |               |               |
| Info Tech             | 0            | 0             | 9             | 0          | 0             | 99            | 108           |
| Prog Manage           | 530          | 397           | 298           | 224        | 168           | 126           | 1,743         |
| Supt Contrac          | 0            | 0             | 0             | 0          | 0             | 880           | 880           |
| Mothball              | 0            | 0             | 44            | 0          | 0             | 147           | 191           |
| 1-Time Move           | 0            | 0             | 0             | 0          | 0             | 0             | 0             |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |
| <b>MIL MOVING</b>     |              |               |               |            |               |               |               |
| Per Diem              | 0            | 0             | 2             | 0          | 0             | 3             | 5             |
| POV Miles             | 0            | 0             | 2             | 0          | 0             | 2             | 4             |
| HHG                   | 0            | 0             | 46            | 0          | 0             | 57            | 103           |
| Misc                  | 0            | 0             | 45            | 0          | 0             | 55            | 100           |
| <b>OTHER</b>          |              |               |               |            |               |               |               |
| Elim PCS              | 0            | 0             | 0             | 0          | 0             | 183           | 183           |
| <b>OTHER</b>          |              |               |               |            |               |               |               |
| HAP / RSE             | 0            | 0             | 59            | 0          | 0             | 310           | 369           |
| Environmental         | 0            | 0             | 140           | 0          | 0             | 0             | 140           |
| Misn Contract         | 0            | 0             | 0             | 0          | 0             | 0             | 0             |
| 1-Time Other          | 0            | 0             | 12,220        | 0          | 1,380         | 8,994         | 22,594        |
| <b>TOTAL ONE-TIME</b> | <b>5,263</b> | <b>19,796</b> | <b>12,899</b> | <b>224</b> | <b>34,740</b> | <b>13,521</b> | <b>86,442</b> |

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 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| RECURRINGCOSTS        | 2006         | 2007          | 2008          | 2009         | 2010          | 2011          | Total         | Beyond        |
|-----------------------|--------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|
| ----- (\$K) -----     | ----         | ----          | ----          | ----         | ----          | ----          | -----         | -----         |
| <b>O&amp;M</b>        |              |               |               |              |               |               |               |               |
| Sustainment           | 0            | 321           | 321           | 321          | 870           | 870           | 2,702         | 870           |
| Recap                 | 0            | 170           | 170           | 170          | 461           | 461           | 1,434         | 461           |
| BOS                   | 0            | 0             | 119           | 119          | 119           | 322           | 678           | 322           |
| Civ Salary            | 0            | 0             | 0             | 0            | 0             | 0             | 0             | 0             |
| TRICARE               | 0            | 0             | 116           | 116          | 116           | 259           | 608           | 259           |
| <b>MIL PERSONNEL</b>  |              |               |               |              |               |               |               |               |
| Off Salary            | 0            | 0             | 0             | 0            | 0             | 0             | 0             | 0             |
| Enl Salary            | 0            | 0             | 0             | 0            | 0             | 0             | 0             | 0             |
| House Allow           | 0            | 0             | 223           | 223          | 223           | 501           | 1,172         | 501           |
| <b>OTHER</b>          |              |               |               |              |               |               |               |               |
| Mission Activ         | 0            | 0             | 0             | 0            | 0             | 42            | 42            | 42            |
| Misc Recur            | 0            | 0             | 0             | 0            | 260           | 260           | 520           | 260           |
| <b>TOTAL RECUR</b>    | <b>0</b>     | <b>491</b>    | <b>950</b>    | <b>950</b>   | <b>2,050</b>  | <b>2,715</b>  | <b>7,155</b>  | <b>2,715</b>  |
| <b>TOTAL COST</b>     | <b>5,263</b> | <b>20,287</b> | <b>13,848</b> | <b>1,173</b> | <b>36,790</b> | <b>16,236</b> | <b>93,597</b> | <b>2,715</b>  |
| <b>ONE-TIME SAVES</b> |              |               |               |              |               |               |               |               |
| ----- (\$K) -----     | ----         | ----          | ----          | ----         | ----          | ----          | -----         | -----         |
| <b>CONSTRUCTION</b>   |              |               |               |              |               |               |               |               |
| MILCON                | 0            | 0             | 0             | 0            | 0             | 0             | 0             | 0             |
| <b>O&amp;M</b>        |              |               |               |              |               |               |               |               |
| 1-Time Move           | 0            | 0             | 0             | 0            | 0             | 0             | 0             | 0             |
| <b>MIL PERSONNEL</b>  |              |               |               |              |               |               |               |               |
| Mil Moving            | 0            | 0             | 85            | 0            | 0             | 109           | 193           | 0             |
| <b>OTHER</b>          |              |               |               |              |               |               |               |               |
| Environmental         | 0            | 0             | 0             | 0            | 0             | 0             | 0             | 0             |
| 1-Time Other          | 0            | 0             | 0             | 0            | 0             | 0             | 0             | 0             |
| <b>TOTAL ONE-TIME</b> | <b>0</b>     | <b>0</b>      | <b>85</b>     | <b>0</b>     | <b>0</b>      | <b>109</b>    | <b>193</b>    | <b>0</b>      |
| <b>RECURRINGSAVES</b> |              |               |               |              |               |               |               |               |
| ----- (\$K) -----     | ----         | ----          | ----          | ----         | ----          | ----          | -----         | -----         |
| FAM HOUSE OPS         | 0            | 0             | 0             | 0            | 0             | 0             | 0             | 0             |
| <b>O&amp;M</b>        |              |               |               |              |               |               |               |               |
| Sustainment           | 0            | 0             | 105           | 105          | 105           | 456           | 773           | 456           |
| Recap                 | 0            | 0             | 250           | 250          | 250           | 1,082         | 1,832         | 1,082         |
| BOS                   | 0            | 0             | 438           | 438          | 438           | 1,897         | 3,211         | 1,897         |
| Civ Salary            | 0            | 0             | 0             | 0            | 0             | 1,230         | 1,230         | 2,460         |
| <b>MIL PERSONNEL</b>  |              |               |               |              |               |               |               |               |
| Off Salary            | 0            | 0             | 0             | 0            | 0             | 375           | 375           | 750           |
| Enl Salary            | 0            | 0             | 0             | 0            | 0             | 1,236         | 1,236         | 2,472         |
| House Allow           | 0            | 0             | 264           | 264          | 264           | 820           | 1,614         | 820           |
| <b>OTHER</b>          |              |               |               |              |               |               |               |               |
| Procurement           | 0            | 0             | 0             | 0            | 273           | 273           | 546           | 273           |
| Mission Activ         | 0            | 0             | 0             | 0            | 0             | 0             | 0             | 0             |
| Misc Recur            | 0            | 0             | 0             | 0            | 0             | 5,900         | 5,900         | 5,900         |
| <b>TOTAL RECUR</b>    | <b>0</b>     | <b>0</b>      | <b>1,057</b>  | <b>1,057</b> | <b>1,330</b>  | <b>13,271</b> | <b>16,717</b> | <b>16,112</b> |
| <b>TOTAL SAVINGS</b>  | <b>0</b>     | <b>0</b>      | <b>1,142</b>  | <b>1,057</b> | <b>1,330</b>  | <b>13,380</b> | <b>16,910</b> | <b>16,112</b> |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/9  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

| ONE-TIME NET          | 2006         | 2007          | 2008          | 2009        | 2010          | 2011           | Total         |                |
|-----------------------|--------------|---------------|---------------|-------------|---------------|----------------|---------------|----------------|
| -----(\$K)-----       | ----         | ----          | ----          | ----        | ----          | ----           | -----         |                |
| <b>CONSTRUCTION</b>   |              |               |               |             |               |                |               |                |
| MILCON                | 4,733        | 19,398        | 0             | 0           | 33,192        | 0              | 57,323        |                |
| <b>O&amp;M</b>        |              |               |               |             |               |                |               |                |
| Civ Retir/RIF         | 0            | 0             | 0             | 0           | 0             | 691            | 691           |                |
| Civ Moving            | 0            | 0             | 33            | 0           | 0             | 1,923          | 1,957         |                |
| Info Tech             | 0            | 0             | 9             | 0           | 0             | 99             | 108           |                |
| Other                 | 530          | 397           | 342           | 224         | 168           | 1,202          | 2,863         |                |
| <b>MIL PERSONNEL</b>  |              |               |               |             |               |                |               |                |
| Mil Moving            | 0            | 0             | 10            | 0           | 0             | 192            | 202           |                |
| <b>OTHER</b>          |              |               |               |             |               |                |               |                |
| HAP / RSE             | 0            | 0             | 59            | 0           | 0             | 310            | 369           |                |
| Environmental         | 0            | 0             | 140           | 0           | 0             | 0              | 140           |                |
| Misn Contract         | 0            | 0             | 0             | 0           | 0             | 0              | 0             |                |
| 1-Time Other          | 0            | 0             | 12,220        | 0           | 1,380         | 8,994          | 22,594        |                |
| <b>TOTAL ONE-TIME</b> | <b>5,263</b> | <b>19,796</b> | <b>12,814</b> | <b>224</b>  | <b>34,740</b> | <b>13,412</b>  | <b>86,108</b> |                |
| <b>RECURRING NET</b>  |              |               |               |             |               |                |               |                |
| -----(\$K)-----       | ----         | ----          | ----          | ----        | ----          | ----           | -----         | Beyond         |
| FAM HOUSE OPS         | 0            | 0             | 0             | 0           | 0             | 0              | 0             | 0              |
| <b>O&amp;M</b>        |              |               |               |             |               |                |               |                |
| Sustainment           | 0            | 321           | 215           | 215         | 764           | 413            | 1,929         | 413            |
| Recap                 | 0            | 170           | -79           | -79         | 212           | -621           | -398          | -621           |
| BOS                   | 0            | 0             | -319          | -319        | -319          | -1,576         | -2,533        | -1,576         |
| Civ Salary            | 0            | 0             | 0             | 0           | 0             | -1,230         | -1,230        | -2,460         |
| TRICARE               | 0            | 0             | 116           | 116         | 116           | 259            | 608           | 259            |
| <b>MIL PERSONNEL</b>  |              |               |               |             |               |                |               |                |
| Mil Salary            | 0            | 0             | 0             | 0           | 0             | -1,611         | -1,611        | -3,222         |
| House Allow           | 0            | 0             | -41           | -41         | -41           | -319           | -442          | -319           |
| <b>OTHER</b>          |              |               |               |             |               |                |               |                |
| Procurement           | 0            | 0             | 0             | 0           | -273          | -273           | -546          | -273           |
| Mission Activ         | 0            | 0             | 0             | 0           | 0             | 42             | 42            | 42             |
| Misc Recur            | 0            | 0             | 0             | 0           | 260           | -5,640         | -5,380        | -5,640         |
| <b>TOTAL RECUR</b>    | <b>0</b>     | <b>491</b>    | <b>-108</b>   | <b>-108</b> | <b>719</b>    | <b>-10,556</b> | <b>-9,562</b> | <b>-13,397</b> |
| <b>TOTAL NET COST</b> | <b>5,263</b> | <b>20,287</b> | <b>12,706</b> | <b>116</b>  | <b>35,459</b> | <b>2,856</b>   | <b>76,687</b> | <b>-13,397</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: Patrick AFB, FL (SXHT)

| ONE-TIME COSTS        | 2006       | 2007       | 2008       | 2009       | 2010       | 2011         | Total        |
|-----------------------|------------|------------|------------|------------|------------|--------------|--------------|
| -----(\$K)-----       | ----       | ----       | ----       | ----       | ----       | ----         | -----        |
| <b>CONSTRUCTION</b>   |            |            |            |            |            |              |              |
| MILCON                | 0          | 0          | 0          | 0          | 0          | 0            | 0            |
| <b>O&amp;M</b>        |            |            |            |            |            |              |              |
| <b>CIV SALARY</b>     |            |            |            |            |            |              |              |
| Civ RIFs              | 0          | 0          | 0          | 0          | 0          | 631          | 631          |
| Civ Retire            | 0          | 0          | 0          | 0          | 0          | 60           | 60           |
| <b>CIV MOVING</b>     |            |            |            |            |            |              |              |
| Per Diem              | 0          | 0          | 0          | 0          | 0          | 58           | 58           |
| POV Miles             | 0          | 0          | 0          | 0          | 0          | 1            | 1            |
| Home Purch            | 0          | 0          | 0          | 0          | 0          | 300          | 300          |
| HHG                   | 0          | 0          | 0          | 0          | 0          | 45           | 45           |
| Misc                  | 0          | 0          | 0          | 0          | 0          | 22           | 22           |
| House Hunt            | 0          | 0          | 0          | 0          | 0          | 37           | 37           |
| PPP                   | 0          | 0          | 0          | 0          | 0          | 284          | 284          |
| RITA                  | 0          | 0          | 0          | 0          | 0          | 117          | 117          |
| <b>FREIGHT</b>        |            |            |            |            |            |              |              |
| Packing               | 0          | 0          | 3          | 0          | 0          | 5            | 8            |
| Freight               | 0          | 0          | 31         | 0          | 0          | 1,055        | 1,086        |
| Vehicles              | 0          | 0          | 0          | 0          | 0          | 0            | 0            |
| Unemployment          | 0          | 0          | 0          | 0          | 0          | 49           | 49           |
| <b>OTHER</b>          |            |            |            |            |            |              |              |
| Info Tech             | 0          | 0          | 9          | 0          | 0          | 15           | 24           |
| Prog Manage           | 530        | 397        | 298        | 224        | 168        | 126          | 1,743        |
| Supt Contract         | 0          | 0          | 0          | 0          | 0          | 880          | 880          |
| Mothball              | 0          | 0          | 44         | 0          | 0          | 147          | 191          |
| 1-Time Move           | 0          | 0          | 0          | 0          | 0          | 0            | 0            |
| <b>MIL PERSONNEL</b>  |            |            |            |            |            |              |              |
| <b>MIL MOVING</b>     |            |            |            |            |            |              |              |
| Per Diem              | 0          | 0          | 2          | 0          | 0          | 3            | 5            |
| POV Miles             | 0          | 0          | 2          | 0          | 0          | 2            | 4            |
| HHG                   | 0          | 0          | 46         | 0          | 0          | 57           | 103          |
| Misc                  | 0          | 0          | 45         | 0          | 0          | 55           | 100          |
| <b>OTHER</b>          |            |            |            |            |            |              |              |
| Elim PCS              | 0          | 0          | 0          | 0          | 0          | 183          | 183          |
| <b>OTHER</b>          |            |            |            |            |            |              |              |
| HAP / RSE             | 0          | 0          | 59         | 0          | 0          | 310          | 369          |
| Environmental         | 0          | 0          | 0          | 0          | 0          | 0            | 0            |
| Misn Contract         | 0          | 0          | 0          | 0          | 0          | 0            | 0            |
| 1-Time Other          | 0          | 0          | 0          | 0          | 0          | 1,060        | 1,060        |
| <b>TOTAL ONE-TIME</b> | <b>530</b> | <b>397</b> | <b>539</b> | <b>224</b> | <b>168</b> | <b>5,503</b> | <b>7,360</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: Patrick AFB, FL (SXHT)

| RECURRINGCOSTS        | 2006       | 2007       | 2008         | 2009         | 2010         | 2011         | Total         | Beyond        |
|-----------------------|------------|------------|--------------|--------------|--------------|--------------|---------------|---------------|
| ----- (\$K) -----     | ----       | ----       | ----         | ----         | ----         | ----         | -----         | -----         |
| <b>O&amp;M</b>        |            |            |              |              |              |              |               |               |
| Sustainment           | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| Recap                 | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| BOS                   | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| Civ Salary            | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| TRICARE               | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>MIL PERSONNEL</b>  |            |            |              |              |              |              |               |               |
| Off Salary            | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| Enl Salary            | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| House Allow           | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>OTHER</b>          |            |            |              |              |              |              |               |               |
| Mission Activ         | 0          | 0          | 0            | 0            | 0            | 42           | 42            | 42            |
| Misc Recur            | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>TOTAL RECUR</b>    | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>42</b>    | <b>42</b>     | <b>42</b>     |
| <b>TOTAL COSTS</b>    | <b>530</b> | <b>397</b> | <b>539</b>   | <b>224</b>   | <b>168</b>   | <b>5,545</b> | <b>7,402</b>  | <b>42</b>     |
| <b>ONE-TIME SAVES</b> |            |            |              |              |              |              |               |               |
| ----- (\$K) -----     | ----       | ----       | ----         | ----         | ----         | ----         | -----         | -----         |
| <b>CONSTRUCTION</b>   |            |            |              |              |              |              |               |               |
| MILCON                | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>O&amp;M</b>        |            |            |              |              |              |              |               |               |
| 1-Time Move           | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>MIL PERSONNEL</b>  |            |            |              |              |              |              |               |               |
| Mil Moving            | 0          | 0          | 85           | 0            | 0            | 109          | 193           | 0             |
| <b>OTHER</b>          |            |            |              |              |              |              |               |               |
| Environmental         | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| 1-Time Other          | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>TOTAL ONE-TIME</b> | <b>0</b>   | <b>0</b>   | <b>85</b>    | <b>0</b>     | <b>0</b>     | <b>109</b>   | <b>193</b>    | <b>0</b>      |
| <b>RECURRINGSAVES</b> |            |            |              |              |              |              |               |               |
| ----- (\$K) -----     | ----       | ----       | ----         | ----         | ----         | ----         | -----         | -----         |
| FAM HOUSE OPS         | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>O&amp;M</b>        |            |            |              |              |              |              |               |               |
| Sustainment           | 0          | 0          | 105          | 105          | 105          | 456          | 773           | 456           |
| Recap                 | 0          | 0          | 250          | 250          | 250          | 1,082        | 1,832         | 1,082         |
| BOS                   | 0          | 0          | 438          | 438          | 438          | 1,897        | 3,211         | 1,897         |
| Civ Salary            | 0          | 0          | 0            | 0            | 0            | 1,230        | 1,230         | 2,460         |
| <b>MIL PERSONNEL</b>  |            |            |              |              |              |              |               |               |
| Off Salary            | 0          | 0          | 0            | 0            | 0            | 375          | 375           | 750           |
| Enl Salary            | 0          | 0          | 0            | 0            | 0            | 1,236        | 1,236         | 2,472         |
| House Allow           | 0          | 0          | 264          | 264          | 264          | 820          | 1,614         | 820           |
| <b>OTHER</b>          |            |            |              |              |              |              |               |               |
| Procurement           | 0          | 0          | 0            | 0            | 273          | 273          | 546           | 273           |
| Mission Activ         | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| Misc Recur            | 0          | 0          | 0            | 0            | 0            | 1,900        | 1,900         | 1,900         |
| <b>TOTAL RECUR</b>    | <b>0</b>   | <b>0</b>   | <b>1,057</b> | <b>1,057</b> | <b>1,330</b> | <b>9,271</b> | <b>12,717</b> | <b>12,112</b> |
| <b>TOTAL SAVINGS</b>  | <b>0</b>   | <b>0</b>   | <b>1,142</b> | <b>1,057</b> | <b>1,330</b> | <b>9,380</b> | <b>12,910</b> | <b>12,112</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with P  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: Patrick AFB, FL (SXHT)

| ONE-TIME NET          | 2006       | 2007       | 2008          | 2009          | 2010          | 2011          | Total          |                |
|-----------------------|------------|------------|---------------|---------------|---------------|---------------|----------------|----------------|
| -----(\$K)-----       | ----       | ----       | ----          | ----          | ----          | ----          | -----          |                |
| <b>CONSTRUCTION</b>   |            |            |               |               |               |               |                |                |
| MILCON                | 0          | 0          | 0             | 0             | 0             | 0             | 0              |                |
| <b>O&amp;M</b>        |            |            |               |               |               |               |                |                |
| Civ Retir/RIF         | 0          | 0          | 0             | 0             | 0             | 691           | 691            |                |
| Civ Moving            | 0          | 0          | 33            | 0             | 0             | 1,923         | 1,957          |                |
| Info Tech             | 0          | 0          | 9             | 0             | 0             | 15            | 24             |                |
| Other                 | 530        | 397        | 342           | 224           | 168           | 1,202         | 2,863          |                |
| <b>MIL PERSONNEL</b>  |            |            |               |               |               |               |                |                |
| Mil Moving            | 0          | 0          | 10            | 0             | 0             | 192           | 202            |                |
| <b>OTHER</b>          |            |            |               |               |               |               |                |                |
| HAP / RSE             | 0          | 0          | 59            | 0             | 0             | 310           | 369            |                |
| Environmental         | 0          | 0          | 0             | 0             | 0             | 0             | 0              |                |
| Misn Contract         | 0          | 0          | 0             | 0             | 0             | 0             | 0              |                |
| 1-Time Other          | 0          | 0          | 0             | 0             | 0             | 1,060         | 1,060          |                |
| <b>TOTAL ONE-TIME</b> | <b>530</b> | <b>397</b> | <b>454</b>    | <b>224</b>    | <b>168</b>    | <b>5,394</b>  | <b>7,167</b>   |                |
| <b>RECURRING NET</b>  |            |            |               |               |               |               |                |                |
| -----(\$K)-----       | ----       | ----       | ----          | ----          | ----          | ----          | -----          | Beyond         |
| FAM HOUSE OPS         | 0          | 0          | 0             | 0             | 0             | 0             | 0              | 0              |
| <b>O&amp;M</b>        |            |            |               |               |               |               |                |                |
| Sustainment           | 0          | 0          | -105          | -105          | -105          | -456          | -773           | -456           |
| Recap                 | 0          | 0          | -250          | -250          | -250          | -1,082        | -1,832         | -1,082         |
| BOS                   | 0          | 0          | -438          | -438          | -438          | -1,897        | -3,211         | -1,897         |
| Civ Salary            | 0          | 0          | 0             | 0             | 0             | -1,230        | -1,230         | -2,460         |
| TRICARE               | 0          | 0          | 0             | 0             | 0             | 0             | 0              | 0              |
| <b>MIL PERSONNEL</b>  |            |            |               |               |               |               |                |                |
| Mil Salary            | 0          | 0          | 0             | 0             | 0             | -1,611        | -1,611         | -3,222         |
| House Allow           | 0          | 0          | -264          | -264          | -264          | -820          | -1,614         | -820           |
| <b>OTHER</b>          |            |            |               |               |               |               |                |                |
| Procurement           | 0          | 0          | 0             | 0             | -273          | -273          | -546           | -273           |
| Mission Activ         | 0          | 0          | 0             | 0             | 0             | 42            | 42             | 42             |
| Misc Recur            | 0          | 0          | 0             | 0             | 0             | -1,900        | -1,900         | -1,900         |
| <b>TOTAL RECUR</b>    | <b>0</b>   | <b>0</b>   | <b>-1,057</b> | <b>-1,057</b> | <b>-1,330</b> | <b>-9,229</b> | <b>-12,675</b> | <b>-12,070</b> |
| <b>TOTAL NET COST</b> | <b>530</b> | <b>397</b> | <b>-604</b>   | <b>-834</b>   | <b>-1,163</b> | <b>-3,835</b> | <b>-5,508</b>  | <b>-12,070</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)

| ONE-TIME COSTS  | 2006  | 2007   | 2008   | 2009 | 2010   | 2011  | Total  |
|-----------------|-------|--------|--------|------|--------|-------|--------|
| -----(\$K)----- | ----  | ----   | ----   | ---- | ----   | ----  | -----  |
| CONSTRUCTION    |       |        |        |      |        |       |        |
| MILCON          | 4,733 | 19,398 | 0      | 0    | 33,192 | 0     | 57,323 |
| O&M             |       |        |        |      |        |       |        |
| CIV SALARY      |       |        |        |      |        |       |        |
| Civ RIFs        | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Civ Retire      | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| CIV MOVING      |       |        |        |      |        |       |        |
| Per Diem        | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| POV Miles       | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Home Purch      | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| HHG             | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Misc            | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| House Hunt      | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| PPP             | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| RITA            | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| FREIGHT         |       |        |        |      |        |       |        |
| Packing         | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Freight         | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Vehicles        | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Unemployment    | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| OTHER           |       |        |        |      |        |       |        |
| Info Tech       | 0     | 0      | 0      | 0    | 0      | 84    | 84     |
| Prog Manage     | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Supt Contrac    | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Mothball        | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| 1-Time Move     | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| MIL PERSONNEL   |       |        |        |      |        |       |        |
| MIL MOVING      |       |        |        |      |        |       |        |
| Per Diem        | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| POV Miles       | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| HHG             | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Misc            | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| OTHER           |       |        |        |      |        |       |        |
| Elim PCS        | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| OTHER           |       |        |        |      |        |       |        |
| HAP / RSE       | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Environmental   | 0     | 0      | 140    | 0    | 0      | 0     | 140    |
| Misc Contract   | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| 1-Time Other    | 0     | 0      | 12,220 | 0    | 1,380  | 7,934 | 21,534 |
| TOTAL ONE-TIME  | 4,733 | 19,398 | 12,360 | 0    | 34,572 | 8,018 | 79,081 |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with P  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)

| RECURRINGCOSTS        | 2006         | 2007          | 2008          | 2009       | 2010          | 2011          | Total         | Beyond       |
|-----------------------|--------------|---------------|---------------|------------|---------------|---------------|---------------|--------------|
| -----(\$K)-----       | ----         | ----          | ----          | ----       | ----          | ----          | -----         | -----        |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |              |
| Sustainment           | 0            | 321           | 321           | 321        | 870           | 870           | 2,702         | 870          |
| Recap                 | 0            | 170           | 170           | 170        | 461           | 461           | 1,434         | 461          |
| BOS                   | 0            | 0             | 119           | 119        | 119           | 322           | 678           | 322          |
| Civ Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| TRICARE               | 0            | 0             | 116           | 116        | 116           | 259           | 608           | 259          |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |              |
| Off Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Enl Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| House Allow           | 0            | 0             | 223           | 223        | 223           | 501           | 1,172         | 501          |
| <b>OTHER</b>          |              |               |               |            |               |               |               |              |
| Mission Activ         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Misc Recur            | 0            | 0             | 0             | 0          | 260           | 260           | 520           | 260          |
| <b>TOTAL RECUR</b>    | <b>0</b>     | <b>491</b>    | <b>950</b>    | <b>950</b> | <b>2,050</b>  | <b>2,673</b>  | <b>7,113</b>  | <b>2,673</b> |
| <b>TOTAL COSTS</b>    | <b>4,733</b> | <b>19,889</b> | <b>13,310</b> | <b>950</b> | <b>36,622</b> | <b>10,691</b> | <b>86,194</b> | <b>2,673</b> |
| <b>ONE-TIME SAVES</b> |              |               |               |            |               |               |               |              |
| -----(\$K)-----       | ----         | ----          | ----          | ----       | ----          | ----          | -----         | -----        |
| <b>CONSTRUCTION</b>   |              |               |               |            |               |               |               |              |
| MILCON                | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |              |
| 1-Time Move           | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |              |
| Mil Moving            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>OTHER</b>          |              |               |               |            |               |               |               |              |
| Environmental         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| 1-Time Other          | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>TOTAL ONE-TIME</b> | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>     |
| <b>RECURRINGSAVES</b> |              |               |               |            |               |               |               |              |
| -----(\$K)-----       | ----         | ----          | ----          | ----       | ----          | ----          | -----         | -----        |
| FAM HOUSE OPS         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |              |
| Sustainment           | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Recap                 | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| BOS                   | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Civ Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |              |
| Off Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Enl Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| House Allow           | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>OTHER</b>          |              |               |               |            |               |               |               |              |
| Procurement           | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Mission Activ         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Misc Recur            | 0            | 0             | 0             | 0          | 0             | 4,000         | 4,000         | 4,000        |
| <b>TOTAL RECUR</b>    | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>0</b>      | <b>4,000</b>  | <b>4,000</b>  | <b>4,000</b> |
| <b>TOTAL SAVINGS</b>  | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>0</b>      | <b>4,000</b>  | <b>4,000</b>  | <b>4,000</b> |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/9  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File wit.  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)

| ONE-TIME NET          | 2006         | 2007          | 2008          | 2009       | 2010          | 2011          | Total         |               |
|-----------------------|--------------|---------------|---------------|------------|---------------|---------------|---------------|---------------|
| -----(\$K)-----       | ----         | ----          | ----          | ----       | ----          | ----          | -----         |               |
| <b>CONSTRUCTION</b>   |              |               |               |            |               |               |               |               |
| MILCON                | 4,733        | 19,398        | 0             | 0          | 33,192        | 0             | 57,323        |               |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |               |
| Civ Retir/RIP         | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| Civ Moving            | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| Info Tech             | 0            | 0             | 0             | 0          | 0             | 84            | 84            |               |
| Other                 | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |               |
| Mil Moving            | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| <b>OTHER</b>          |              |               |               |            |               |               |               |               |
| HAP / RSE             | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| Environmental         | 0            | 0             | 140           | 0          | 0             | 0             | 140           |               |
| Misn Contract         | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| 1-Time Other          | 0            | 0             | 12,220        | 0          | 1,380         | 7,934         | 21,534        |               |
| <b>TOTAL ONE-TIME</b> | <b>4,733</b> | <b>19,398</b> | <b>12,360</b> | <b>0</b>   | <b>34,572</b> | <b>8,018</b>  | <b>79,081</b> |               |
| <b>RECURRING NET</b>  |              |               |               |            |               |               |               |               |
| -----(\$K)-----       | 2006         | 2007          | 2008          | 2009       | 2010          | 2011          | Total         | Beyond        |
| -----(\$K)-----       | ----         | ----          | ----          | ----       | ----          | ----          | -----         | -----         |
| <b>FAM HOUSE OPS</b>  |              |               |               |            |               |               |               |               |
| O&M                   | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| Sustainment           | 0            | 321           | 321           | 321        | 870           | 870           | 2,702         | 870           |
| Recap                 | 0            | 170           | 170           | 170        | 461           | 461           | 1,434         | 461           |
| BOS                   | 0            | 0             | 119           | 119        | 119           | 322           | 678           | 322           |
| Civ Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| TRICARE               | 0            | 0             | 116           | 116        | 116           | 259           | 608           | 259           |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |               |
| Mil Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| House Allow           | 0            | 0             | 223           | 223        | 223           | 501           | 1,172         | 501           |
| <b>OTHER</b>          |              |               |               |            |               |               |               |               |
| Procurement           | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| Mission Activ         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| Misc Recur            | 0            | 0             | 0             | 0          | 260           | -3,740        | -3,480        | -3,740        |
| <b>TOTAL RECUR</b>    | <b>0</b>     | <b>491</b>    | <b>950</b>    | <b>950</b> | <b>2,050</b>  | <b>-1,327</b> | <b>3,113</b>  | <b>-1,327</b> |
| <b>TOTAL NET COST</b> | <b>4,733</b> | <b>19,889</b> | <b>13,310</b> | <b>950</b> | <b>36,622</b> | <b>6,691</b>  | <b>82,194</b> | <b>-1,327</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| Personnel       |        |         |        |         |  |
|-----------------|--------|---------|--------|---------|--|
| Base            | Start* | Finish* | Change | %Change |  |
| Patrick AFB     | 3,485  | 3,290   | -195   | -6%     |  |
| SUBASE KINGSBAY | 9,742  | 9,864   | 122    | 1%      |  |
| TOTAL           | 13,227 | 13,154  | -73    | -1%     |  |

| Square Footage  |           |           |          |         |         |
|-----------------|-----------|-----------|----------|---------|---------|
| Base            | Start     | Finish    | Change   | %Change | Chg/Per |
| Patrick AFB     | 3,211,000 | 2,785,600 | -425,400 | -13%    | 2,181   |
| SUBASE KINGSBAY | 5,627,214 | 5,841,614 | 214,400  | 4%      | 1,757   |
| TOTAL           | 8,838,214 | 8,627,214 | -211,000 | -2%     | 2,890   |

| Base Operations Support (2005\$) |             |             |            |         |         |
|----------------------------------|-------------|-------------|------------|---------|---------|
| Base                             | Start*      | Finish*     | Change     | %Change | Chg/Per |
| Patrick AFB                      | 63,415,446  | 61,517,945  | -1,897,501 | -3%     | 9,731   |
| SUBASE KINGSBAY                  | 49,112,951  | 49,434,727  | 321,775    | 1%      | 2,637   |
| TOTAL                            | 112,528,397 | 110,952,672 | -1,575,725 | -1%     | 21,585  |

| Sustainment (2005\$) |            |            |          |         |         |
|----------------------|------------|------------|----------|---------|---------|
| Base                 | Start      | Finish     | Change   | %Change | Chg/Per |
| Patrick AFB          | 3,446,198  | 2,989,638  | -456,559 | -13%    | 2,341   |
| SUBASE KINGSBAY      | 29,563,718 | 30,433,426 | 869,708  | 3%      | 7,129   |
| TOTAL                | 33,009,916 | 33,423,064 | 413,148  | 1%      | -5,659  |

| Recapitalization (2005\$) |            |            |            |         |         |
|---------------------------|------------|------------|------------|---------|---------|
| Base                      | Start      | Finish     | Change     | %Change | Chg/Per |
| Patrick APB               | 8,171,339  | 7,088,783  | -1,082,556 | -13%    | 5,551   |
| SUBASE KINGSBAY           | 15,834,553 | 16,296,074 | 461,521    | 3%      | 3,783   |
| TOTAL                     | 24,005,892 | 23,384,857 | -621,035   | -3%     | 8,507   |

| Sustain + Recap + BOS (2005\$) |             |             |            |         |         |
|--------------------------------|-------------|-------------|------------|---------|---------|
| Base                           | Start       | Finish      | Change     | %Change | Chg/Per |
| Patrick APB                    | 75,032,983  | 71,596,367  | -3,436,616 | -5%     | 17,624  |
| SUBASE KINGSBAY                | 94,511,223  | 96,164,226  | 1,653,004  | 2%      | 13,549  |
| TOTAL                          | 169,544,206 | 167,760,593 | -1,783,612 | -1%     | 24,433  |

| Plant Replacement Value (2005\$) |               |               |              |         |           |
|----------------------------------|---------------|---------------|--------------|---------|-----------|
| Base                             | Start         | Finish        | Change       | %Change | Chg/Per   |
| Patrick AFB                      | 988,732,050   | 857,742,759   | -130,989,291 | -13%    | 671,740   |
| SUBASE KINGSBAY                  | 1,805,139,069 | 1,857,752,437 | 52,613,368   | 3%      | 431,257   |
| TOTAL                            | 2,793,871,119 | 2,715,495,196 | -78,375,923  | -3%     | 1,073,643 |

DCN 6835

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2  
Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :

Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F

Option Pkg Name:

Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

- "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

DCN 6835

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name       | Total<br>MilCon* | Milcon Cost<br>Avoidance | Total<br>Net Costs |
|-----------------|------------------|--------------------------|--------------------|
| -----           | -----            | -----                    | -----              |
| Patrick AFB     | 0                | 0                        | 0                  |
| SUBASE KINGSBAY | 57,323,372       | 0                        | 57,323,372         |
| -----           | -----            | -----                    | -----              |
| Totals:         | 57,323,372       | 0                        | 57,323,372         |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with P  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

MilCon for Base: SUBASE KINGSBAY, GA (N42237)

All values in 2005 Constant Dollars (\$K)

| FAC  | Title                                     | UM | New<br>MilCon | New<br>Cost* | Using Rehab<br>Rehab Type | Rehab<br>Cost* | Total<br>Cost* |
|------|---|----|---------------|--------------|---------------------------|----------------|----------------|
| 1721 | Flight Simulator Facility                 | SF | 17,000        | 3,784        | 0 Default                 | 0              | 3,784          |
| 2123 | Missile/Launcher Maintenance Support Faci | SF | 10,000        | 2,023        | 0 Default                 | 0              | 2,023          |
| 2126 | Intercontinental Ballistic Missile Proces | SF | 25,000        | 11,828       | 0 Default                 | 0              | 11,828         |
| 3121 | Missile and Space RDT&E Facility          | SF | 30,000        | 10,810       | 0 Default                 | 0              | 10,810         |
| 3191 | Miscellaneous Item and Equipment RDT&E Fa | SF | 35,000        | 6,236        | 0 Default                 | 0              | 6,236          |
| 4421 | Covered Storage Building, Installation    | SF | 35,000        | 3,222        | 0 Default                 | 0              | 3,222          |
| 4423 | Hazardous Materials Storage, Installation | SF | 2,400         | 356          | 0 Default                 | 0              | 356            |
| 6100 | General Administrative Building           | SF | 60,000        | 10,049       | 0 Default                 | 0              | 10,049         |
| 8521 | Vehicle Parking, Surfaced                 | SY | 21,000        | 1,156        | 0 Default                 | 0              | 1,156          |
| 8122 | Exterior Lighting Lines                   | LF | 11,000        | 146          | 0 Default                 | 0              | 146            |
| 8511 | Road, Surfaced                            | SY | 14,000        | 374          | 0 Default                 | 0              | 374            |
| 8522 | Vehicle Parking, Unsurfaced               | SY | 90,000        | 730          | 0 Default                 | 0              | 730            |
| 8321 | Sewer and Industrial Waste Line           | LF | 11,000        | 680          | 0 Default                 | 0              | 680            |
| 8421 | Water Distribution Line, Potable          | LF | 6,000         | 281          | 0 Default                 | 0              | 281            |
| 8121 | Electrical Power Distribution Line        | LF | 15,000        | 574          | 0 Default                 | 0              | 574            |
| 8121 | Electrical Power Distribution Line        | LF | 600           | 23           | 0 Default                 | 0              | 23             |
| 8131 | Electrical Power Substation and Switching | KV | 60,000        | 4,772        | 0 Default                 | 0              | 4,772          |
| 8121 | Electrical Power Distribution Line        | LF | 600           | n/a**        | 0 Default                 | n/a**          | 280            |

-----  
 Total Construction Cost: 57,323  
 - Construction Cost Avoid: 0  
 -----  
 Total Net Milcon Cost: 57,323

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

DCN 6835

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| Year | Cost (\$)   | Adjusted Cost (\$) | NPV (\$)    |
|------|-------------|--------------------|-------------|
| ---- | -----       | -----              | -----       |
| 2006 | 5,263,200   | 5,191,028          | 5,191,028   |
| 2007 | 20,286,628  | 19,463,467         | 24,654,494  |
| 2008 | 12,706,014  | 11,858,412         | 36,512,907  |
| 2009 | 115,766     | 105,100            | 36,618,007  |
| 2010 | 35,459,267  | 31,315,600         | 67,933,608  |
| 2011 | 2,855,774   | 2,453,362          | 70,386,970  |
| 2012 | -13,397,475 | -11,196,125        | 59,190,845  |
| 2013 | -13,397,475 | -10,891,172        | 48,299,673  |
| 2014 | -13,397,475 | -10,594,525        | 37,705,148  |
| 2015 | -13,397,475 | -10,305,958        | 27,399,190  |
| 2016 | -13,397,475 | -10,025,251        | 17,373,938  |
| 2017 | -13,397,475 | -9,752,190         | 7,621,748   |
| 2018 | -13,397,475 | -9,486,566         | -1,864,818  |
| 2019 | -13,397,475 | -9,228,177         | -11,092,995 |
| 2020 | -13,397,475 | -8,976,826         | -20,069,821 |
| 2021 | -13,397,475 | -8,732,321         | -28,802,142 |
| 2022 | -13,397,475 | -8,494,476         | -37,296,618 |
| 2023 | -13,397,475 | -8,263,109         | -45,559,727 |
| 2024 | -13,397,475 | -8,038,043         | -53,597,770 |
| 2025 | -13,397,475 | -7,819,108         | -61,416,879 |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with P  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

|                                     | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
|                                     | ----   | ---- | ---- | ---- | ---- | ---- | ---- | ----  |
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 17   | 17    |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 37   | 37    |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 3    | 3     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 3    | 3     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 15   | 15    |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 13   | 13    |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 8    | 8     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIREMENTS    |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 0    | 0    | 11   | 11    |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 15   | 15    |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

| Base: Patrick AFB, FL (SXHT)        | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 17   | 17    |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 37   | 37    |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 3    | 3     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 3    | 3     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 15   | 15    |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 13   | 13    |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 8    | 8     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 0    | 0    | 11   | 11    |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 15   | 15    |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| Base: SUBASE KINGSBAY, GA (N42237)Rate | 2006   | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT      | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                      | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                    | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                     | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*                | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available           |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED          | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                       | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                     | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                      | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*                | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                    | 39.97% | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move            |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                       |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)          |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN       | 0      | 0    | 0    | 0    | 0    | 22   | 22    |
| Civilians Moving                       |        | 0    | 0    | 0    | 0    | 22   | 22    |
| New Civilians Hired                    |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions               |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS        |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                    |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#    |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES               |        | 0    | 0    | 0    | 0    | 0    | 0     |

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: Patrick AFB, FL (SXHT)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 33.33%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 16.67%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 16.67%              | 45                        | 23.08%  | 23.08%              |
| 2009   | 0                   | 0.00%   | 16.67%              | 0                         | 0.00%   | 0.00%               |
| 2010   | 0                   | 0.00%   | 16.67%              | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 150                       | 76.92%  | 76.92%              |
| TOTALS | 0                   | 0.00%   | 100.00%             | 195                       | 100.00% | 100.00%             |

Base: SUBASE KINGSBAY, GA (N42237)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2007   | 0                   | 0.00%   | 36.89%              | 0                         | 0.00%   | 16.67%              |
| 2008   | 45                  | 36.89%  | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2009   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2010   | 0                   | 0.00%   | 63.11%              | 0                         | 0.00%   | 16.67%              |
| 2011   | 77                  | 63.11%  | 0.00%               | 0                         | 0.00%   | 16.67%              |
| TOTALS | 122                 | 100.00% | 100.00%             | 0                         | 0.00%   | 100.00%             |

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,154    | 6,981    | 300      | 4,821     |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 3    | 0    | 0    | 0    | 0    | 0    | 3     |
| Enlisted  | -9   | -1   | 0    | 0    | 0    | 0    | -10   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | -5   | -9   | -2   | -2   | -4   | 0    | -22   |
| TOTAL     | -11  | -10  | -2   | -2   | -4   | 0    | -29   |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,157    | 6,971    | 300      | 4,799     |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | -6   | -6    |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | -30  | -30   |
| Civilians | 0    | 0    | 0    | 0    | 0    | -37  | -37   |
| TOTAL     | 0    | 0    | 0    | 0    | 0    | -73  | -73   |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,151    | 6,941    | 300      | 4,762     |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

PERSONNEL SUMMARY FOR: Patrick AFB, FL (SXHT)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Patrick AFB, FL (SXHT)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 477      | 1,256    | 0        | 1,752     |

PERSONNEL REALIGNMENTS:

To Base: SUBASE KINGSBAY, GA (N42237)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

TOTAL PERSONNEL REALIGNMENTS (Out of Patrick AFB, FL (SXHT)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

SCENARIO POSITION CHANGES FOR: Patrick AFB, FL (SXHT)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | -6   | -6    |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | -30  | -30   |
| Civilians | 0    | 0    | 0    | 0    | 0    | -37  | -37   |
| TOTAL     | 0    | 0    | 0    | 0    | 0    | -73  | -73   |

BASE POPULATION (After BRAC Action) FOR: Patrick AFB, FL (SXHT)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 458      | 1,139    | 0        | 1,693     |

PERSONNEL SUMMARY FOR: SUBASE KINGSBAY, GA (N42237)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 677      | 5,725    | 300      | 3,069     |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBASE KINGSBAY, GA (N42237)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 3    | 0    | 0    | 0    | 0    | 0    | 3     |
| Enlisted  | -9   | -1   | 0    | 0    | 0    | 0    | -10   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | -5   | -9   | -2   | -2   | -4   | 0    | -22   |
| TOTAL     | -11  | -10  | -2   | -2   | -4   | 0    | -29   |

BASE POPULATION (Prior to BRAC Action) FOR: SUBASE KINGSBAY, GA (N42237)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 680      | 5,715    | 300      | 3,047     |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Patrick AFB, FL (SXHT)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

TOTAL PERSONNEL REALIGNMENTS (Into SUBBASE KINGSBAY, GA (N42237)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

BASE POPULATION (After BRAC Action) FOR: SUBBASE KINGSBAY, GA (N42237)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 693      | 5,802    | 300      | 3,069     |

DCN 6835

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| Net Change(\$K)      | 2006     | 2007       | 2008        | 2009        | 2010       | 2011          | Total         | Beyond        |
|----------------------|----------|------------|-------------|-------------|------------|---------------|---------------|---------------|
| Sustain Change       | 0        | 321        | 215         | 215         | 764        | 413           | 1,929         | 413           |
| Recap Change         | 0        | 170        | -79         | -79         | 212        | -621          | -398          | -621          |
| BOS Change           | 0        | 0          | -319        | -319        | -319       | -1,576        | -2,533        | -1,576        |
| Housing Change       | 0        | 0          | 0           | 0           | 0          | 0             | 0             | 0             |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>491</b> | <b>-183</b> | <b>-183</b> | <b>657</b> | <b>-1,784</b> | <b>-1,002</b> | <b>-1,784</b> |

Patrick AFB, FL (SXHT)

| Net Change(\$K)      | 2006     | 2007     | 2008        | 2009        | 2010        | 2011          | Total         | Beyond        |
|----------------------|----------|----------|-------------|-------------|-------------|---------------|---------------|---------------|
| Sustain Change       | 0        | 0        | -105        | -105        | -105        | -456          | -773          | -456          |
| Recap Change         | 0        | 0        | -250        | -250        | -250        | -1,082        | -1,832        | -1,082        |
| BOS Change           | 0        | 0        | -438        | -438        | -438        | -1,897        | -3,211        | -1,897        |
| Housing Change       | 0        | 0        | 0           | 0           | 0           | 0             | 0             | 0             |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>0</b> | <b>-793</b> | <b>-793</b> | <b>-793</b> | <b>-3,437</b> | <b>-5,816</b> | <b>-3,437</b> |

SUBASE KINGSBAY, GA (N42237)

| Net Change(\$K)      | 2006     | 2007       | 2008       | 2009       | 2010         | 2011         | Total        | Beyond       |
|----------------------|----------|------------|------------|------------|--------------|--------------|--------------|--------------|
| Sustain Change       | 0        | 321        | 321        | 321        | 870          | 870          | 2,702        | 870          |
| Recap Change         | 0        | 170        | 170        | 170        | 461          | 461          | 1,434        | 461          |
| BOS Change           | 0        | 0          | 119        | 119        | 119          | 322          | 678          | 322          |
| Housing Change       | 0        | 0          | 0          | 0          | 0            | 0            | 0            | 0            |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>491</b> | <b>610</b> | <b>610</b> | <b>1,450</b> | <b>1,653</b> | <b>4,813</b> | <b>1,653</b> |

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

|                              |             |
|------------------------------|-------------|
| Base Name, ST (Code)         | Strategy:   |
| -----                        | -----       |
| Patrick AFB, FL (SXHT)       | Realignment |
| SUBASE KINGSBAY, GA (N42237) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

|                        |                              |           |
|------------------------|------------------------------|-----------|
| Point A:               | Point B:                     | Distance: |
| -----                  | -----                        | -----     |
| Patrick AFB, FL (SXHT) | SUBASE KINGSBAY, GA (N42237) | 209 mi    |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Patrick AFB, FL (SXHT) to SUBASE KINGSBAY, GA (N42237)

|                           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011  |
|---------------------------|------|------|------|------|------|-------|
|                           | ---- | ---- | ---- | ---- | ---- | ----  |
| Officer Positions:        | 0    | 0    | 5    | 0    | 0    | 8     |
| Enlisted Positions:       | 0    | 0    | 40   | 0    | 0    | 47    |
| Civilian Positions:       | 0    | 0    | 0    | 0    | 0    | 22    |
| Student Positions:        | 0    | 0    | 0    | 0    | 0    | 0     |
| NonVeh Missn Eqpt (tons): | 0    | 0    | 26   | 0    | 0    | 4,000 |
| Suppt Eqpt (tons):        | 0    | 0    | 30   | 0    | 0    | 400   |
| Military Light Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0     |
| Heavy/Special Vehicles:   | 0    | 0    | 0    | 0    | 0    | 0     |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Patrick AFB, FL (SXHT)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 477        | Base Service (for BOS/Sust):  | Air Force              |
| Total Enlisted Employees:     | 1,256      | Total Sustainment (\$K/Year): | 14,285                 |
| Total Student Employees:      | 0          | Sustain Payroll (\$K/Year):   | 10,839                 |
| Total Civilian Employees:     | 1,752      | BOS Non-Payroll (\$K/Year):   | 63,415                 |
| Accomp Mil not Receiving BAH: | 28.5%      | BOS Payroll (\$K/Year):       | 31,319                 |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 10,907                 |
| Enlisted Housing Units Avail: | 0          | Installation PRV (\$K):       | 988,732                |
| Starting Facilities (KSP):    | 3,211      | Svc/Agcy Recap Rate (Years):  | 121                    |
| Officer BAH (\$/Month):       | 1,381      | Homeowner Assistance Program: | Yes                    |
| Enlisted BAH (\$/Month):      | 942        |                               |                        |
| Civ Locality Pay Factor:      | 1.109      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 0.97       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 144        | CostFactor                    | 5,468.69 114.00 20.07  |
| Freight Cost (\$/Ton/Mile):   | 0.24       | Actv MTF                      | 0 37,296 53,260        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 635 35,595             |
| Latitude:                     | 28.235042  | Retiree                       | 0 29,768 201,103       |
| Longitude:                    | -80.607996 | Retiree65+                    | 0 3,431 385,793        |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE KINGSBAY, GA (N42237)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 677        | Base Service (for BOS/Sust):  | Navy                   |
| Total Enlisted Employees:     | 5,725      | Total Sustainment(\$K/Year):  | 30,299                 |
| Total Student Employees:      | 300        | Sustain Payroll (\$K/Year):   | 735                    |
| Total Civilian Employees:     | 3,069      | BOS Non-Payroll (\$K/Year):   | 49,189                 |
| Accomp Mil not Receiving BAH: | 96.8%      | BOS Payroll (\$K/Year):       | 10,453                 |
| Officer Housing Units Avail:  | 1          | Family Housing (\$K/Year):    | 3,996                  |
| Enlisted Housing Units Avail: | 8          | Installation PRV(\$K):        | 1,805,139              |
| Starting Facilities(KSF):     | 5,627      | Svc/Agcy Recap Rate (Years):  | 114                    |
| Officer BAH (\$/Month):       | 874        | Homeowner Assistance Program: | Yes                    |
| Enlisted BAH (\$/Month):      | 688        |                               |                        |
| Civ Locality Pay Factor:      | 1.109      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 0.99       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 86         | CostFactor                    | 6,521.00 108.00 23.66  |
| Freight Cost (\$/Ton/Mile):   | 0.25       | Actv MTF                      | 0 55,690 74,917        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 1,102 69,712           |
| Latitude:                     | 30.480000  | Retiree                       | 0 9,433 44,138         |
| Longitude:                    | -81.410000 | Retiree65+                    | 0 159 19,837           |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Patrick AFB, FL (SXHT)

|                           | 2006 | 2007           | 2008 | 2009 | 2010     | 2011   |
|---------------------------|------|----------------|------|------|----------|--------|
|                           | ---- | ----           | ---- | ---- | ----     | ----   |
| 1-Time Unique Cost (\$K): | 0    | 0              | 0    | 0    | 0        | 1,060  |
| 1-Time Unique Save (\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K): | 0    | 0              | 0    | 0    | 0        | 42     |
| Activ Mission Save (\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Misn Contract Start(\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K): | 0    | 0              | 0    | 0    | 0        | 880    |
| Misc Recurring Cost(\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K): | 0    | 0              | 0    | 0    | 0        | 1,900  |
| One-Time IT Costs (\$K):  | 0    | 0              | 0    | 0    | 0        | 0      |
| Construction Schedule(%): | 0%   | 0%             | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule (%):    | 0%   | 0%             | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Procurement Avoidnc(\$K): | 0    | 0              | 0    | 0    | 273      | 273    |
| MTF Closure Action:       | None | Fac ShDn(KSF): |      | 425  | FH ShDn: | 0.000% |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBBASE KINGSBAY, GA (N42237)

|                           | 2006                | 2007 | 2008   | 2009 | 2010     | 2011   |
|---------------------------|---------------------|------|--------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0                   | 0    | 12,220 | 0    | 1,380    | 7,934  |
| 1-Time Unique Save (\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| 1-Time Moving Save (\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K): | 0                   | 0    | 140    | 0    | 0        | 0      |
| Activ Mission Cost (\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| Activ Mission Save (\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| Misn Contract Term (\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| Misc Recurring Cost(\$K): | 0                   | 0    | 0      | 0    | 260      | 260    |
| Misc Recurring Save(\$K): | 0                   | 0    | 0      | 0    | 0        | 4,000  |
| One-Time IT Costs (\$K):  | 0                   | 0    | 0      | 0    | 0        | 84     |
| Construction Schedule(%): | 0%                  | 0%   | 0%     | 0%   | 0%       | 0%     |
| Shutdown Schedule (%):    | 0%                  | 0%   | 0%     | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| Procurement Avoidnc(\$K): | 0                   | 0    | 0      | 0    | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |        | 0    | FH ShDn: | 0.000% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Patrick AFB, FL (SXHT)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | -6   |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | -30  |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | -37  |
| Off Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 50%  | 0%   | 0%   | 0%   | 0%   | 0%   |

Name: SUBBASE KINGSBAY, GA (N42237)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 3    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | -9   | -1   | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | -5   | -9   | -2   | -2   | -4   | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 100% | 0%   | 0%   | 0%   | 0%   |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: SUBASE KINGSBAY, GA (N42237)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1721 | SF | 17,000     | 0 Default    | 0            | 184.67     | 5.31        |
| 2123 | SF | 10,000     | 0 Default    | 0            | 167.74     | 2.64        |
| 2126 | SF | 25,000     | 0 Default    | 0            | 393.25     | 8.48        |
| 3121 | SF | 30,000     | 0 Default    | 0            | 299.34     | 3.16        |
| 3191 | SF | 35,000     | 0 Default    | 0            | 147.68     | 3.32        |
| 4421 | SF | 35,000     | 0 Default    | 0            | 75.98      | 2.06        |
| 4423 | SF | 2,400      | 0 Default    | 0            | 122.74     | 5.17        |
| 6100 | SF | 60,000     | 0 Default    | 0            | 138.78     | 2.52        |
| 8521 | SY | 21,000     | 0 Default    | 0            | 45.83      | 1.07        |
| 8122 | LF | 11,000     | 0 Default    | 0            | 11.05      | 1.13        |
| 8511 | SY | 14,000     | 0 Default    | 0            | 22.25      | 0.54        |
| 8522 | SY | 90,000     | 0 Default    | 0            | 6.75       | 0.16        |
| 8321 | LF | 11,000     | 0 Default    | 0            | 51.48      | 0.06        |
| 8421 | LF | 6,000      | 0 Default    | 0            | 39.03      | 0.85        |
| 8121 | LF | 15,000     | 0 Default    | 0            | 31.84      | 0.18        |
| 8121 | LF | 600        | 0 Default    | 0            | 31.84      | 0.18        |
| 8131 | KV | 60,000     | 0 Default    | 0            | 66.22      | 2.12        |
| 8121 | LF | 600        | 0 Default    | 280          | 31.84      | 0.18        |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

|                                  |            |                                |           |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied:       | 72.00%     | Priority Placement Program:    | 39.97%    |
| Perc Enlisted Accompanied:       | 55.00%     | PPP Actions Involving PCS:     | 50.70%    |
| Officer Salary(\$/Year):         | 124,971.93 | Civilian PCS Costs (\$):       | 35,496.00 |
| Enlisted Salary(\$/Year):        | 82,399.09  | Home Sale Reimburse Rate:      | 10.00%    |
| Civilian Salary(\$/Year):        | 59,959.18  | Max Home Sale Reimburs(\$):    | 50,000.00 |
| Avg Unemploy Cost(\$/Week):      | 272.90     | Home Purch Reimburse Rate:     | 5.00%     |
| Unemployment Eligibility(Weeks): | 16         | Max Home Purch Reimburs(\$):   | 25,000.00 |
| Civilians Not Willing To Move:   | 6.00%      | Civilian Homeowning Rate:      | 68.40%    |
| Civilian Turnover Rate:          | 9.16%      | HAP Home Value Reimburse Rate: | 13.46%    |
| Civilian Early Retire Rate:      | 8.10%      | HAP Homeowner Receiving Rate:  | 18.44%    |
| Civilian Regular Retire Rate:    | 1.67%      | RSE Home Value Reimburse Rate: | 0.00%     |
| Civilian RIF Pay Factor:         | 86.32%     | RSE Homeowner Receiving Rate:  | 0.00%     |
| Civ Early Retire Pay Factor:     | 18.03%     |                                |           |

STANDARD FACTORS SCREEN TWO - FACILITIES

|                                | Army     | Navy                           | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate       | 87.00%   | 93.00%                         | 92.00%    | 97.00%  |
| Unit Cost Adjustment (BOS)     | 10332.00 | 8879.00                        | 3032.00   | 3904.00 |
| Program Management Factor:     | 10.00    | MilCon Site Prep Cost (\$/SF): | 0.74      |         |
| Mothball (Close) (\$/SF):      | 0.18     | MilCon Contingency Plan Rate:  | 5.00%     |         |
| Mothball (Deac/Realn) (\$/SF): | 0.45     | MilCon Design Rate (Medical):  | 13.00%    |         |
| Rehab vs. MilCon (Default):    | 47.00%   | MilCon Design Rate (Other):    | 9.00%     |         |
| Rehab vs. MilCon (Red):        | 64.00%   | MilCon SIOH Rate:              | 6.00%     |         |
| Rehab vs. MilCon (Amber):      | 29.00%   | Discount Rate for NPV/Payback: | 2.80%     |         |

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

|                             |           |                               |           |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710       | Storage-In-Transit (\$/Pers): | 373.76    |
| HHG Per Off Accomp (Lb):    | 15,290.00 | POV Reimburse(\$/Mile):       | 0.20      |
| HHG Per Enl Accomp (Lb):    | 9,204.00  | Air Transport (\$/Pass Mile): | 0.20      |
| HHG Per Off Unaccomp (Lb):  | 13,712.00 | IT Connect (\$/Person):       | 200.00    |
| HHG Per Enl Unaccomp (Lb):  | 6,960.00  | Misc Exp(\$/Direct Employee): | 1,000.00  |
| HHG Per Civilian (Lb):      | 18,000.00 | Avg Mil Tour Length (Months): | 30.02     |
| Total HHG Cost (\$/100Lb):  | 8.78      | One-Time Off PCS Cost(\$):    | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67    | One-Time Enl PCS Cost(\$):    | 3,998.52  |

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Source Data

1. TECH-0018,Part5 Response from DON, 15 Feb 2005.xls
2. TJCSG approved assumptions were not applied as directed by TJCSG, Navy Submit includes Navy Assumptions.

NPV results of 6.08 are \$4081K greater than those of 6.07.

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel:  $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$ . If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:

Consolidated

Joint

Co-Located

- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

FOOTNOTES FOR SCREEN THREE

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Certified Data Source 1:

Patrick AFB to Kingsbay

Officers: NAVORTESTU\_CAPE\_CANAVERAL\_FL rationale: OTSU 2 OFFICERS. Personnel require secure facility for the handling of classified information. Ship services are on coordinated dwg. NAVORTTESTU\_CAPE\_CANAVERAL\_FL rationale: Based on program requirements in SPOSE. NOTU has to support ship and flight test mission requirements. Includes SPF(C)det. Would relocate with transition of CX30.

Enlisted: NOTU rationale: OTSU 2 ENLISTED contingent. Currently housed in an area 3000 sq. ft. Require secure area for handling and processing of classified information. NOTU rationale: TI team which remain joined to CX30 until relocation. Requires classified material handling, and storage area. NOTU rationale: SPF (C) det. Would relocate with transition of CX30.

Personnel: NOTU rationale: MWR personnel, under CNRSE NOTU rationale: Flight test mission support personnel for both coast. Requires office space and areas to handle and process classified information. NOTU rationale: SPF(C) detachment. Relocates when D5LE development complete and CX30 is relocated.

Mission Equipment 2008: 26 Tons Flight Test Support Vans.  
Mission Equipment 2011: 4000 Tons Relocation of CX30, GTB, PILS, DARC

Support Equipment 2008: 30 Tons Certified Data without justification.  
Support Equipment 2011: 400 Tons  
145 Tons, 17 Forklifts, either relocated to KB or distributed throughout the Navy.  
60 Tons, Relocate 2 service units and associated equipment.  
195 Tons, Equipment (desks, equipment, safes, bookcases, data roll table, electronic components need to support operations).

FOOTNOTES FOR SCREEN FIVE

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Patrick AFB

One-Time Unique Cost -Losing:

Recalibration / Repair of Relocated Equipment 60K FY11, Some of the equipment being relocated is sensitive to vibration etc and will require recalibration after it is relocated. We would expect that there would be significant repair requirements as well

Removal 120 Ton Portal Crane: 400K FY11, Navy Class III property to be removed before turnover to AF.

Removal 45 Ton Portal Crane: 300K FY11, Navy Class III property to be removed before turnover to AF.

Removal 110 Gantry Crane: 150K FY11, Navy Class III property to be removed before turnover to AF.

Removal Access Stand: 150K FY11, Navy Class III property to be removed before turnover to AF.

Mission Cost:

Travel to support Range meetings/ops: 42K Cost associated with 2 ops and related monthly travel.

Support Contract Terminating Cost:

# DCN 6835

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick APB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFP

Severance pay: 750K FY11, BOS contractor layoffs of direct contractor support.  
Severance pay: 100K Air Force contractor support  
Severance pay: 30K Air Force support

#### Miscellaneous Recurring Savings:

Dredging: 350K Trident area specific dredging and quarterly surveys  
Force protection cost: 1400K Cost transferred to Air Force due to force protection criteria  
150K Savings from reduced manning

#### Procurement Cost Avoidances- Losing:

Camels: 273K FY10, Camel Replacement Procurement( Lifecycle)  
Camels: 273K FY11, Camel Replacement Procurement( Lifecycle)

Facility shutdown certified data 425.4KSF without further detail

#### Kings Bay

#### One Time Unique Cost-Receiving:

Facility Activation Costs: Develop operational procedures: 4000K Facility Activation Costs: Test and Development are very different from Tactical production so documentation/procedures would need to be developed to keep these disciplines separate. Additionally, activation documentation would need to be required for acceptance of each new facility plus the establishment of each capability.

Reorganize and realign SWFLANT functions: 130K Develop Appropriate Staffing Plan: SWFLANT would be assigned a great deal more responsibility and therefore would be required to adjust command structure to support new and very different missions. 1 Man-yr in FY10

Storage space for queuing and distribution would need to be established before new permanent storage would be available.: 2500K 50 KSF required per year in FY10 & FY11 to support equipment transfers.  
 $\$25/\text{SF} \times 50\text{KSF} = \$1,250\text{K per year}$

Unique facility equipment would be required to be refurbished before installation in new facility.:  
 $684\text{K} \times 5 \text{ Man-Hrs/Ton} \times \$72/\text{Man-Hr} = \$360/\text{Ton}$

GDAIS Operations and Maintenance of GTB: 2000K GTB is currently operated and maintained by GDAIS. Contract support for new facility would need to be accomplished at the same time as maintaining old facility for a period of 6 months. The turn over cost captured in 35 One-time unique costs. Operational costs for GTB at Kings Bay is based on estimate of \$2,000K.

Fender System-Cleats for ARDM: 4990K Existing ARDM mooring located at Site 6 does not have a fender system or cleats to accommodate the USNS Waters. The Layberth will not be used as a mooring site for the Waters. Layberth is needed to berth visiting ships.

Repair Site 6 Layberth Fender System: 2230K Existing fender system is in poor condition. The Layberth pier will be used to load equipment trailers on the USNS Waters prior to departing for the test range.

Floating Security Barrier Site 6: 5000K The USNS Waters will be berthed at Site 6 which is located outside the WRA. A new floating security will be required to enclose the berthing area.

#### Environmental Non-MILCON COST- RECEIVING:

Categorical Exclusion (CATEX): 10K Based on action in scenario and no requirements for NEPA, an EA or EIS is not required. Perform CATEX w/in-house personnel. Would include action #1 also.

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Compliance Plans: 130K Updates to legally required compliance plans -  
 Spill Prevention, Control & Countermeasure, Facility Response, HAZWASTE Mgmt Plan, Natural Resource  
 Management and Industrial Waste Water Management.

Miscellaneous Recurring Costs- Receiving:

The additional 75 personnel will require computer support.: 260K Due to the expected dispersed  
 location and unique computing requirement two additional BAI computer support personnel will be required.

Miscellaneous Recurring Savings- Receiving:

Reduction of 20 LMSS Contractor Support Personnel: 4000K This is the savings realized by effort  
 already provided within the current LM SWFLANT contract workforce.

One Time IT Cost- Receiving:

The additional 75 personnel (53 Mil and 22 Civ) will require computer support.:  
 84K Assume 70% of military personnel (53 x 70%=37) and all civilians (22) will require a  
 computer. Also assume that 30% of desktop computers can transfer to receiving activity. Finally, assume  
 cost is \$2K per individual for a computer suite. [(37+22) individual computer requirements - 30%(37+22)  
 transferred computers] x \$2K for new computer suite = \$84K

FOOTNOTES FOR SCREEN SIX

=====

Patrick AFB

OFFICER POSITIONS: 6 eliminations 2011, NAVORDTESTU\_CAPE\_CANAVERAL\_FL rationale:  
 Command disestablishment CO/XO, Admin, Supply, Port Ops.

ENLISTED POSITIONS:30 eliminations 2011, NAVORDTESTU\_CAPE\_CANAVERAL\_FL rationale: Supply,  
 Admin, Port Ops

CIVILIAN POSITIONS: 37 eliminations 2011, NAVORDTESTU\_CAPE\_CANAVERAL\_FL rationale: QA,  
 Admin, MIS, Security, Safety, Haz Waste, Fac Engineering, Finance.

FOOTNOTES FOR SCREEN SEVEN

=====

| FAC | FAC DESCRIPTION | UM | NEW MILCON(UM) | TOTAL COST(\$K), IF PROVIDED |
|-----|-----------------|----|----------------|------------------------------|
|-----|-----------------|----|----------------|------------------------------|

RESPONDANTS RATIONALE

1721 Flight Simulator Facility sf 17000  
 Respondent's rationale: CCN 17135- New developmental facility in support of SPALT  
 development, problem resolution, ordnance testing and equipment proofing.

2123 Missile/Launcher Maintenance Support Facility sf 10000  
 Respondent's rationale: CCN 21220- New maintenance shop in support of  
 M250 refurbishment and support equipment machine work, Contractor admin space, electronics  
 environmentally controlled storage. 50% facility to be environmentally controlled, 50% covered storage.

2126 Intercontinental Ballistic Missile Processing Facili sf 25000  
 Respondent's rationale: CCN 21250- New production building for Test Missile  
 Kit production, Missile Checkout (C-MESSA mock-up), Service Unit Trainer, KDT fault isolation work.  
 Special exhaust requirement; Crane required.# 57511, 57512, 62820

3121 Missile and Space RDT&E Facility sf 30000

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Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Respondent's rationale: CCN 31215, 31220- New facility for the testing of guidance and control systems including tactical FC system software testing, guidance calibration, labs and star sightings. Strict environmental requirements necessary, as well as special foundation, overhead cranes and stabilized power.

3191 Miscellaneous Item and Equipment RDT&E Facility sf 35000  
Respondent's rationale: CCN 31915- New facility for environmentally controlled storage of contractor support equipment, flight test support equipment, DASO support equipment and MESSA equipment.

4421 Covered Storage Building, Installation sf 35000  
Respondent's rationale: CCN 44110- New facility for general storage space to support NOTU and support contractors.

4423 Hazardous Materials Storage, Installation SF 2400  
Respondent's rationale: CCN 44130- New facility for hazardous and flammable storage containing two bays for incompatible materials.

6100 General Administrative Building sf 60000  
Respondent's rationale: CCN 61010- New admin space will be required to support the NOTU mission. This quantity of available admin space does not presently exist at NSB Kings Bay. Various antenna requirements, UPS, 10K SF of TS Storage space, video, surveillance, and alarm system. Requires secret links to SETA and GTB buildings. Must receive telemetry data from Eastern Range.

8521 Vehicle Parking, Surfaced sy 21000  
Respondent's rationale: CCN 85210- New parking will be required at the site of the new NOTU Complex. The complex will be sited in an unimproved area.

8122 Exterior Lighting Lines lf 11000  
Respondent's rationale: CCN 81220- New street and parking lot lighting for the NOTU Complex.

8511 Road, Surfaced sy 14000  
Respondent's rationale: CCN 85110- New road to the NOTU Complex.

8522 Vehicle Parking, Unsurfaced SY 90000  
Respondent's rationale: CCN 85235- New paved lay-down and staging areas for the NOTU Complex. Includes 60,000 SF for FTS Vans.

8321 Sewer and Industrial Waste Line lf 11000  
Respondent's rationale: New wastewater utilities will be required to serve the NOTU Complex. New lift stations and forcemains will be required.

8421 Water Distribution Line, Potable lf 6000  
Respondent's rationale: Major upgrades will be required to the SUBASE potable water systems. New water mains will be required to serve the new NOTU Complex.

8121 Electrical Power Distribution Line lf 15000  
Respondent's rationale: New ductbank and cabling will be required to serve the NOTU Complex from Substation #1.

8121 Electrical Power Distribution Line lf 600  
Respondent's rationale: The ARDM substation was removed when the ARDM-1 left Kings Bay. New power service to the ARDM can be fed from the existing Site 6 power system. New conduit, cable, breakers, and service hoods will be required. 8 circuits will be required.

8131 Electrical Power Substation and Switching KV 60000  
Respondent's rationale: Electrical system upgrades will be required at

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Sub-Station #1 to accommodate the NOTU Complex. A new generator will be added to Substation 1.

8121 Electrical Power Distribution Line LF 600

280 Respondent's rationale: The ARDM substation was removed when the ARDM-1 left Kings Bay. New power service to the ARDM can be fed from the existing Site 6 power system. New conduit, cable, breakers, and service hoods will be required. 8 circuits will be required.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Patrick AFB, FL (SXHT)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Mil   | 0    | 0    | 45   | 0    | 0    | 91   | 136   |
| NET CHANGE-Mil  | 0    | 0    | -45  | 0    | 0    | -91  | -136  |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 59   | 59    |
| NET CHANGE-Civ  | 0    | 0    | 0    | 0    | 0    | -59  | -59   |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

SUBASE KINGSBAY, GA (N42237)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 45   | 0    | 0    | 55   | 100   |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 0    | 0    | 45   | 0    | 0    | 55   | 100   |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2011  
 Payback Year : 2018 (7 Years)

NPV in 2025(\$K): -61,417  
 1-Time Cost(\$K): 86,442

Net Costs in 2005 Constant Dollars (\$K)

|              | 2006         | 2007          | 2008          | 2009       | 2010          | 2011         | Total         | Beyond         |
|--------------|--------------|---------------|---------------|------------|---------------|--------------|---------------|----------------|
| MilCon       | 4,733        | 19,398        | 0             | 0          | 33,192        | 0            | 57,323        | 0              |
| Person       | 0            | 0             | -41           | -41        | -41           | -2,237       | -2,360        | -6,001         |
| Overhd       | 530          | 888           | 159           | 40         | 1,084         | -6,270       | -3,568        | -7,424         |
| Moving       | 0            | 0             | 53            | 0          | 0             | 2,031        | 2,084         | 0              |
| Missio       | 0            | 0             | 0             | 0          | 0             | 42           | 42            | 42             |
| Other        | 0            | 0             | 12,535        | 116        | 1,223         | 9,290        | 23,165        | -14            |
| <b>TOTAL</b> | <b>5,263</b> | <b>20,287</b> | <b>12,706</b> | <b>116</b> | <b>35,459</b> | <b>2,856</b> | <b>76,687</b> | <b>-13,397</b> |

|                      | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------|------|------|------|------|------|------|-------|
| POSITIONS ELIMINATED |      |      |      |      |      |      |       |
| Off                  | 0    | 0    | 0    | 0    | 0    | 6    | 6     |
| Enl                  | 0    | 0    | 0    | 0    | 0    | 30   | 30    |
| Civ                  | 0    | 0    | 0    | 0    | 0    | 37   | 37    |
| TOT                  | 0    | 0    | 0    | 0    | 0    | 73   | 73    |

|                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------|------|------|------|------|------|------|-------|
| POSITIONS REALIGNED |      |      |      |      |      |      |       |
| Off                 | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enl                 | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Stu                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civ                 | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOT                 | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

Summary:

Source Data

1. TECH-0018,Part5 Response from DON, 15 Feb 2005.xls
2. TJCSG approved assumptions were not applied as directed by TJCSG, Navy Submit includes Navy Assumptions.

NPV results of 6.08 are \$4081K greater than those of 6.07.

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: 160\* reassigned personnel + 150 \* research FTEs being reassigned. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

| Costs in 2005 Constant Dollars (\$K) |              |               |               |              |               |               |               |              |
|--------------------------------------|--------------|---------------|---------------|--------------|---------------|---------------|---------------|--------------|
|                                      | 2006         | 2007          | 2008          | 2009         | 2010          | 2011          | Total         | Beyond       |
|                                      | ----         | ----          | ----          | ----         | ----          | ----          | ----          | -----        |
| MilCon                               | 4,733        | 19,398        | 0             | 0            | 33,192        | 0             | 57,323        | 0            |
| Person                               | 0            | 0             | 223           | 223          | 223           | 1,424         | 2,095         | 501          |
| Overhd                               | 530          | 888           | 952           | 833          | 1,878         | 3,066         | 8,148         | 1,913        |
| Moving                               | 0            | 0             | 137           | 0            | 0             | 2,140         | 2,278         | 0            |
| Missio                               | 0            | 0             | 0             | 0            | 0             | 42            | 42            | 42           |
| Other                                | 0            | 0             | 12,535        | 116          | 1,496         | 9,563         | 23,711        | 259          |
| <b>TOTAL</b>                         | <b>5,263</b> | <b>20,287</b> | <b>13,848</b> | <b>1,173</b> | <b>36,790</b> | <b>16,236</b> | <b>93,597</b> | <b>2,715</b> |

| Savings in 2005 Constant Dollars (\$K) |          |          |              |              |              |               |               |               |
|--|----------|----------|--------------|--------------|--------------|---------------|---------------|---------------|
|  | 2006     | 2007     | 2008         | 2009         | 2010         | 2011          | Total         | Beyond        |
|  | ----     | ----     | ----         | ----         | ----         | ----          | ----          | -----         |
| MilCon                                 | 0        | 0        | 0            | 0            | 0            | 0             | 0             | 0             |
| Person                                 | 0        | 0        | 264          | 264          | 264          | 3,662         | 4,455         | 6,503         |
| Overhd                                 | 0        | 0        | 793          | 793          | 793          | 9,337         | 11,716        | 9,337         |
| Moving                                 | 0        | 0        | 85           | 0            | 0            | 109           | 193           | 0             |
| Missio                                 | 0        | 0        | 0            | 0            | 0            | 0             | 0             | 0             |
| Other                                  | 0        | 0        | 0            | 0            | 273          | 273           | 546           | 273           |
| <b>TOTAL</b>                           | <b>0</b> | <b>0</b> | <b>1,142</b> | <b>1,057</b> | <b>1,330</b> | <b>13,380</b> | <b>16,910</b> | <b>16,112</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category                                 | Cost       | Sub-Total         |
|--|------------|-------------------|
| -----                                    | ----       | -----             |
| <b>Construction</b>                      |            |                   |
| Military Construction                    | 57,323,372 |                   |
| <b>Total - Construction</b>              |            | 57,323,372        |
| <b>Personnel</b>                         |            |                   |
| Civilian RIP                             | 631,381    |                   |
| Civilian Early Retirement                | 59,945     |                   |
| Eliminated Military PCS                  | 182,821    |                   |
| Unemployment                             | 48,961     |                   |
| <b>Total - Personnel</b>                 |            | 923,108           |
| <b>Overhead</b>                          |            |                   |
| Program Management Cost                  | 1,742,942  |                   |
| Support Contract Termination             | 880,000    |                   |
| Mothball / Shutdown                      | 191,430    |                   |
| <b>Total - Overhead</b>                  |            | 2,814,372         |
| <b>Moving</b>                            |            |                   |
| Civilian Moving                          | 579,298    |                   |
| Civilian PPP                             | 283,968    |                   |
| Military Moving                          | 212,538    |                   |
| Freight                                  | 1,093,471  |                   |
| Information Technologies                 | 108,400    |                   |
| One-Time Moving Costs                    | 0          |                   |
| <b>Total - Moving</b>                    |            | 2,277,675         |
| <b>Other</b>                             |            |                   |
| HAP / RSE                                | 369,401    |                   |
| Environmental Mitigation Costs           | 140,000    |                   |
| Mission Contract Startup and Termination | 0          |                   |
| One-Time Unique Costs                    | 22,594,000 |                   |
| <b>Total - Other</b>                     |            | 23,103,401        |
| <b>Total One-Time Costs</b>              |            | <b>86,441,927</b> |
| -----                                    |            |                   |
| <b>One-Time Savings</b>                  |            |                   |
| Military Construction Cost Avoidances    | 0          |                   |
| Military Moving                          | 193,503    |                   |
| One-Time Moving Savings                  | 0          |                   |
| Environmental Mitigation Savings         | 0          |                   |
| One-Time Unique Savings                  | 0          |                   |
| <b>Total One-Time Savings</b>            |            | <b>193,503</b>    |
| -----                                    |            |                   |
| <b>Total Net One-Time Costs</b>          |            | <b>86,248,424</b> |

DCN 6835

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/3  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: Patrick AFB, FL (SXHT)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total        |
|--|-----------|------------------|
| -----                                    | ----      | -----            |
| <b>Construction</b>                      |           |                  |
| Military Construction                    | 0         |                  |
| <b>Total - Construction</b>              |           | 0                |
| <b>Personnel</b>                         |           |                  |
| Civilian RIF                             | 631,381   |                  |
| Civilian Early Retirement                | 59,945    |                  |
| Eliminated Military PCS                  | 182,821   |                  |
| Unemployment                             | 48,961    |                  |
| <b>Total - Personnel</b>                 |           | 923,108          |
| <b>Overhead</b>                          |           |                  |
| Program Management Cost                  | 1,742,942 |                  |
| Support Contract Termination             | 880,000   |                  |
| Mothball / Shutdown                      | 191,430   |                  |
| <b>Total - Overhead</b>                  |           | 2,814,372        |
| <b>Moving</b>                            |           |                  |
| Civilian Moving                          | 579,298   |                  |
| Civilian PPP                             | 283,968   |                  |
| Military Moving                          | 212,538   |                  |
| Freight                                  | 1,093,471 |                  |
| Information Technologies                 | 24,400    |                  |
| One-Time Moving Costs                    | 0         |                  |
| <b>Total - Moving</b>                    |           | 2,193,675        |
| <b>Other</b>                             |           |                  |
| HAP / RSE                                | 369,401   |                  |
| Environmental Mitigation Costs           | 0         |                  |
| Mission Contract Startup and Termination | 0         |                  |
| One-Time Unique Costs                    | 1,060,000 |                  |
| <b>Total - Other</b>                     |           | 1,429,401        |
| <b>Total One-Time Costs</b>              |           | <b>7,360,556</b> |
| -----                                    |           |                  |
| <b>One-Time Savings</b>                  |           |                  |
| Military Construction Cost Avoidances    | 0         |                  |
| Military Moving                          | 193,503   |                  |
| One-Time Moving Savings                  | 0         |                  |
| Environmental Mitigation Savings         | 0         |                  |
| One-Time Unique Savings                  | 0         |                  |
| <b>Total One-Time Savings</b>            |           | <b>193,503</b>   |
| -----                                    |           |                  |
| <b>Total Net One-Time Costs</b>          |           | <b>7,167,053</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost       | Sub-Total  |
|--|------------|------------|
| -----                                    | ----       | -----      |
| Construction                             |            |            |
| Military Construction                    | 57,323,372 |            |
| Total - Construction                     |            | 57,323,372 |
| Personnel                                |            |            |
| Civilian RIP                             | 0          |            |
| Civilian Early Retirement                | 0          |            |
| Eliminated Military PCS                  | 0          |            |
| Unemployment                             | 0          |            |
| Total - Personnel                        |            | 0          |
| Overhead                                 |            |            |
| Program Management Cost                  | 0          |            |
| Support Contract Termination             | 0          |            |
| Mothball / Shutdown                      | 0          |            |
| Total - Overhead                         |            | 0          |
| Moving                                   |            |            |
| Civilian Moving                          | 0          |            |
| Civilian PPP                             | 0          |            |
| Military Moving                          | 0          |            |
| Freight                                  | 0          |            |
| Information Technologies                 | 84,000     |            |
| One-Time Moving Costs                    | 0          |            |
| Total - Moving                           |            | 84,000     |
| Other                                    |            |            |
| HAP / RSE                                | 0          |            |
| Environmental Mitigation Costs           | 140,000    |            |
| Mission Contract Startup and Termination | 0          |            |
| One-Time Unique Costs                    | 21,534,000 |            |
| Total - Other                            |            | 21,674,000 |
| -----                                    |            | -----      |
| Total One-Time Costs                     |            | 79,081,372 |
| -----                                    |            | -----      |
| One-Time Savings                         |            |            |
| Military Construction Cost Avoidances    | 0          |            |
| Military Moving                          | 0          |            |
| One-Time Moving Savings                  | 0          |            |
| Environmental Mitigation Savings         | 0          |            |
| One-Time Unique Savings                  | 0          |            |
| -----                                    |            | -----      |
| Total One-Time Savings                   |            | 0          |
| -----                                    |            | -----      |
| Total Net One-Time Costs                 |            | 79,081,372 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| ONE-TIME COSTS        | 2006         | 2007          | 2008          | 2009       | 2010          | 2011          | Total         |
|-----------------------|--------------|---------------|---------------|------------|---------------|---------------|---------------|
| ----- (\$K) -----     | ----         | ----          | ----          | ----       | ----          | ----          | -----         |
| <b>CONSTRUCTION</b>   |              |               |               |            |               |               |               |
| MILCON                | 4,733        | 19,398        | 0             | 0          | 33,192        | 0             | 57,323        |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |
| <b>CIV SALARY</b>     |              |               |               |            |               |               |               |
| Civ RIF               | 0            | 0             | 0             | 0          | 0             | 631           | 631           |
| Civ Retire            | 0            | 0             | 0             | 0          | 0             | 60            | 60            |
| <b>CIV MOVING</b>     |              |               |               |            |               |               |               |
| Per Diem              | 0            | 0             | 0             | 0          | 0             | 58            | 58            |
| POV Miles             | 0            | 0             | 0             | 0          | 0             | 1             | 1             |
| Home Purch            | 0            | 0             | 0             | 0          | 0             | 300           | 300           |
| HHG                   | 0            | 0             | 0             | 0          | 0             | 45            | 45            |
| Misc                  | 0            | 0             | 0             | 0          | 0             | 22            | 22            |
| House Hunt            | 0            | 0             | 0             | 0          | 0             | 37            | 37            |
| PPP                   | 0            | 0             | 0             | 0          | 0             | 284           | 284           |
| RITA                  | 0            | 0             | 0             | 0          | 0             | 117           | 117           |
| <b>FREIGHT</b>        |              |               |               |            |               |               |               |
| Packing               | 0            | 0             | 3             | 0          | 0             | 5             | 8             |
| Freight               | 0            | 0             | 31            | 0          | 0             | 1,055         | 1,086         |
| Vehicles              | 0            | 0             | 0             | 0          | 0             | 0             | 0             |
| Unemployment          | 0            | 0             | 0             | 0          | 0             | 49            | 49            |
| <b>OTHER</b>          |              |               |               |            |               |               |               |
| Info Tech             | 0            | 0             | 9             | 0          | 0             | 99            | 108           |
| Prog Manage           | 530          | 397           | 298           | 224        | 168           | 126           | 1,743         |
| Supt Contract         | 0            | 0             | 0             | 0          | 0             | 880           | 880           |
| Mothball              | 0            | 0             | 44            | 0          | 0             | 147           | 191           |
| 1-Time Move           | 0            | 0             | 0             | 0          | 0             | 0             | 0             |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |
| <b>MIL MOVING</b>     |              |               |               |            |               |               |               |
| Per Diem              | 0            | 0             | 2             | 0          | 0             | 3             | 5             |
| POV Miles             | 0            | 0             | 2             | 0          | 0             | 2             | 4             |
| HHG                   | 0            | 0             | 46            | 0          | 0             | 57            | 103           |
| Misc                  | 0            | 0             | 45            | 0          | 0             | 55            | 100           |
| <b>OTHER</b>          |              |               |               |            |               |               |               |
| Elim PCS              | 0            | 0             | 0             | 0          | 0             | 183           | 183           |
| <b>OTHER</b>          |              |               |               |            |               |               |               |
| HAP / RSE             | 0            | 0             | 59            | 0          | 0             | 310           | 369           |
| Environmental         | 0            | 0             | 140           | 0          | 0             | 0             | 140           |
| Misc Contract         | 0            | 0             | 0             | 0          | 0             | 0             | 0             |
| 1-Time Other          | 0            | 0             | 12,220        | 0          | 1,380         | 8,994         | 22,594        |
| <b>TOTAL ONE-TIME</b> | <b>5,263</b> | <b>19,796</b> | <b>12,899</b> | <b>224</b> | <b>34,740</b> | <b>13,521</b> | <b>86,442</b> |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/9  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| RECURRINGCOSTS  | 2006  | 2007   | 2008   | 2009  | 2010   | 2011   | Total  | Beyond |
|-----------------|-------|--------|--------|-------|--------|--------|--------|--------|
| -----(\$K)----- | ----  | ----   | ----   | ----  | ----   | ----   | -----  | -----  |
| O&M             |       |        |        |       |        |        |        |        |
| Sustainment     | 0     | 321    | 321    | 321   | 870    | 870    | 2,702  | 870    |
| Recap           | 0     | 170    | 170    | 170   | 461    | 461    | 1,434  | 461    |
| BOS             | 0     | 0      | 119    | 119   | 119    | 322    | 678    | 322    |
| Civ Salary      | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0      |
| TRICARE         | 0     | 0      | 116    | 116   | 116    | 259    | 608    | 259    |
| MIL PERSONNEL   |       |        |        |       |        |        |        |        |
| Off Salary      | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0      |
| Enl Salary      | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0      |
| House Allow     | 0     | 0      | 223    | 223   | 223    | 501    | 1,172  | 501    |
| OTHER           |       |        |        |       |        |        |        |        |
| Mission Activ   | 0     | 0      | 0      | 0     | 0      | 42     | 42     | 42     |
| Misc Recur      | 0     | 0      | 0      | 0     | 260    | 260    | 520    | 260    |
| TOTAL RECUR     | 0     | 491    | 950    | 950   | 2,050  | 2,715  | 7,155  | 2,715  |
| TOTAL COST      | 5,263 | 20,287 | 13,848 | 1,173 | 36,790 | 16,236 | 93,597 | 2,715  |
| ONE-TIME SAVES  | 2006  | 2007   | 2008   | 2009  | 2010   | 2011   | Total  |        |
| -----(\$K)----- | ----  | ----   | ----   | ----  | ----   | ----   | -----  |        |
| CONSTRUCTION    |       |        |        |       |        |        |        |        |
| MILCON          | 0     | 0      | 0      | 0     | 0      | 0      | 0      |        |
| O&M             |       |        |        |       |        |        |        |        |
| 1-Time Move     | 0     | 0      | 0      | 0     | 0      | 0      | 0      |        |
| MIL PERSONNEL   |       |        |        |       |        |        |        |        |
| Mil Moving      | 0     | 0      | 85     | 0     | 0      | 109    | 193    |        |
| OTHER           |       |        |        |       |        |        |        |        |
| Environmental   | 0     | 0      | 0      | 0     | 0      | 0      | 0      |        |
| 1-Time Other    | 0     | 0      | 0      | 0     | 0      | 0      | 0      |        |
| TOTAL ONE-TIME  | 0     | 0      | 85     | 0     | 0      | 109    | 193    |        |
| RECURRINGSAVES  | 2006  | 2007   | 2008   | 2009  | 2010   | 2011   | Total  | Beyond |
| -----(\$K)----- | ----  | ----   | ----   | ----  | ----   | ----   | -----  | -----  |
| FAM HOUSE OPS   | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0      |
| O&M             |       |        |        |       |        |        |        |        |
| Sustainment     | 0     | 0      | 105    | 105   | 105    | 456    | 773    | 456    |
| Recap           | 0     | 0      | 250    | 250   | 250    | 1,082  | 1,832  | 1,082  |
| BOS             | 0     | 0      | 438    | 438   | 438    | 1,897  | 3,211  | 1,897  |
| Civ Salary      | 0     | 0      | 0      | 0     | 0      | 1,230  | 1,230  | 2,460  |
| MIL PERSONNEL   |       |        |        |       |        |        |        |        |
| Off Salary      | 0     | 0      | 0      | 0     | 0      | 375    | 375    | 750    |
| Enl Salary      | 0     | 0      | 0      | 0     | 0      | 1,236  | 1,236  | 2,472  |
| House Allow     | 0     | 0      | 264    | 264   | 264    | 820    | 1,614  | 820    |
| OTHER           |       |        |        |       |        |        |        |        |
| Procurement     | 0     | 0      | 0      | 0     | 273    | 273    | 546    | 273    |
| Mission Activ   | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0      |
| Misc Recur      | 0     | 0      | 0      | 0     | 0      | 5,900  | 5,900  | 5,900  |
| TOTAL RECUR     | 0     | 0      | 1,057  | 1,057 | 1,330  | 13,271 | 16,717 | 16,112 |
| TOTAL SAVINGS   | 0     | 0      | 1,142  | 1,057 | 1,330  | 13,380 | 16,910 | 16,112 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/9  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| ONE-TIME NET          | 2006         | 2007          | 2008          | 2009        | 2010          | 2011           | Total         |                |
|-----------------------|--------------|---------------|---------------|-------------|---------------|----------------|---------------|----------------|
| -----(\$K)-----       | ----         | ----          | ----          | ----        | ----          | ----           | -----         | -----          |
| <b>CONSTRUCTION</b>   |              |               |               |             |               |                |               |                |
| MILCON                | 4,733        | 19,398        | 0             | 0           | 33,192        | 0              | 57,323        |                |
| <b>O&amp;M</b>        |              |               |               |             |               |                |               |                |
| Civ Retir/RIF         | 0            | 0             | 0             | 0           | 0             | 691            | 691           |                |
| Civ Moving            | 0            | 0             | 33            | 0           | 0             | 1,923          | 1,957         |                |
| Info Tech             | 0            | 0             | 9             | 0           | 0             | 99             | 108           |                |
| Other                 | 530          | 397           | 342           | 224         | 168           | 1,202          | 2,863         |                |
| <b>MIL PERSONNEL</b>  |              |               |               |             |               |                |               |                |
| Mil Moving            | 0            | 0             | 10            | 0           | 0             | 192            | 202           |                |
| <b>OTHER</b>          |              |               |               |             |               |                |               |                |
| HAP / RSE             | 0            | 0             | 59            | 0           | 0             | 310            | 369           |                |
| Environmental         | 0            | 0             | 140           | 0           | 0             | 0              | 140           |                |
| Misn Contract         | 0            | 0             | 0             | 0           | 0             | 0              | 0             |                |
| 1-Time Other          | 0            | 0             | 12,220        | 0           | 1,380         | 8,994          | 22,594        |                |
| <b>TOTAL ONE-TIME</b> | <b>5,263</b> | <b>19,796</b> | <b>12,814</b> | <b>224</b>  | <b>34,740</b> | <b>13,412</b>  | <b>86,108</b> |                |
| <b>RECURRING NET</b>  |              |               |               |             |               |                |               |                |
| -----(\$K)-----       | ----         | ----          | ----          | ----        | ----          | ----           | -----         | -----          |
| FAM HOUSE OPS         | 0            | 0             | 0             | 0           | 0             | 0              | 0             | 0              |
| <b>O&amp;M</b>        |              |               |               |             |               |                |               |                |
| Sustainment           | 0            | 321           | 215           | 215         | 764           | 413            | 1,929         | 413            |
| Recap                 | 0            | 170           | -79           | -79         | 212           | -621           | -398          | -621           |
| BOS                   | 0            | 0             | -319          | -319        | -319          | -1,576         | -2,533        | -1,576         |
| Civ Salary            | 0            | 0             | 0             | 0           | 0             | -1,230         | -1,230        | -2,460         |
| TRICARE               | 0            | 0             | 116           | 116         | 116           | 259            | 608           | 259            |
| <b>MIL PERSONNEL</b>  |              |               |               |             |               |                |               |                |
| Mil Salary            | 0            | 0             | 0             | 0           | 0             | -1,611         | -1,611        | -3,222         |
| House Allow           | 0            | 0             | -41           | -41         | -41           | -319           | -442          | -319           |
| <b>OTHER</b>          |              |               |               |             |               |                |               |                |
| Procurement           | 0            | 0             | 0             | 0           | -273          | -273           | -546          | -273           |
| Mission Activ         | 0            | 0             | 0             | 0           | 0             | 42             | 42            | 42             |
| Misc Recur            | 0            | 0             | 0             | 0           | 260           | -5,640         | -5,380        | -5,640         |
| <b>TOTAL RECUR</b>    | <b>0</b>     | <b>491</b>    | <b>-108</b>   | <b>-108</b> | <b>719</b>    | <b>-10,556</b> | <b>-9,562</b> | <b>-13,397</b> |
| <b>TOTAL NET COST</b> | <b>5,263</b> | <b>20,287</b> | <b>12,706</b> | <b>116</b>  | <b>35,459</b> | <b>2,856</b>   | <b>76,687</b> | <b>-13,397</b> |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/9  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: Patrick AFB, FL (SXHT)

| ONE-TIME COSTS        | 2006       | 2007       | 2008       | 2009       | 2010       | 2011         | Total        |
|-----------------------|------------|------------|------------|------------|------------|--------------|--------------|
| -----(\$K)-----       | ----       | ----       | ----       | ----       | ----       | ----         | -----        |
| <b>CONSTRUCTION</b>   |            |            |            |            |            |              |              |
| MILCON                | 0          | 0          | 0          | 0          | 0          | 0            | 0            |
| <b>O&amp;M</b>        |            |            |            |            |            |              |              |
| <b>CIV SALARY</b>     |            |            |            |            |            |              |              |
| Civ RIFs              | 0          | 0          | 0          | 0          | 0          | 631          | 631          |
| Civ Retire            | 0          | 0          | 0          | 0          | 0          | 60           | 60           |
| <b>CIV MOVING</b>     |            |            |            |            |            |              |              |
| Per Diem              | 0          | 0          | 0          | 0          | 0          | 58           | 58           |
| POV Miles             | 0          | 0          | 0          | 0          | 0          | 1            | 1            |
| Home Purch            | 0          | 0          | 0          | 0          | 0          | 300          | 300          |
| HHG                   | 0          | 0          | 0          | 0          | 0          | 45           | 45           |
| Misc                  | 0          | 0          | 0          | 0          | 0          | 22           | 22           |
| House Hunt            | 0          | 0          | 0          | 0          | 0          | 37           | 37           |
| PPP                   | 0          | 0          | 0          | 0          | 0          | 284          | 284          |
| RITA                  | 0          | 0          | 0          | 0          | 0          | 117          | 117          |
| <b>FREIGHT</b>        |            |            |            |            |            |              |              |
| Packing               | 0          | 0          | 3          | 0          | 0          | 5            | 8            |
| Freight               | 0          | 0          | 31         | 0          | 0          | 1,055        | 1,086        |
| Vehicles              | 0          | 0          | 0          | 0          | 0          | 0            | 0            |
| Unemployment          | 0          | 0          | 0          | 0          | 0          | 49           | 49           |
| <b>OTHER</b>          |            |            |            |            |            |              |              |
| Info Tech             | 0          | 0          | 9          | 0          | 0          | 15           | 24           |
| Prog Manage           | 530        | 397        | 298        | 224        | 168        | 126          | 1,743        |
| Supt Contrac          | 0          | 0          | 0          | 0          | 0          | 880          | 880          |
| Mothball              | 0          | 0          | 44         | 0          | 0          | 147          | 191          |
| 1-Time Move           | 0          | 0          | 0          | 0          | 0          | 0            | 0            |
| <b>MIL PERSONNEL</b>  |            |            |            |            |            |              |              |
| <b>MIL MOVING</b>     |            |            |            |            |            |              |              |
| Per Diem              | 0          | 0          | 2          | 0          | 0          | 3            | 5            |
| POV Miles             | 0          | 0          | 2          | 0          | 0          | 2            | 4            |
| HHG                   | 0          | 0          | 46         | 0          | 0          | 57           | 103          |
| Misc                  | 0          | 0          | 45         | 0          | 0          | 55           | 100          |
| <b>OTHER</b>          |            |            |            |            |            |              |              |
| Elim PCS              | 0          | 0          | 0          | 0          | 0          | 183          | 183          |
| <b>OTHER</b>          |            |            |            |            |            |              |              |
| HAP / RSE             | 0          | 0          | 59         | 0          | 0          | 310          | 369          |
| Environmental         | 0          | 0          | 0          | 0          | 0          | 0            | 0            |
| Misn Contract         | 0          | 0          | 0          | 0          | 0          | 0            | 0            |
| 1-Time Other          | 0          | 0          | 0          | 0          | 0          | 1,060        | 1,060        |
| <b>TOTAL ONE-TIME</b> | <b>530</b> | <b>397</b> | <b>539</b> | <b>224</b> | <b>168</b> | <b>5,503</b> | <b>7,360</b> |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/9  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
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 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

Base: Patrick AFB, FL (SXHT)

| RECURRINGCOSTS        | 2006       | 2007       | 2008         | 2009         | 2010         | 2011         | Total         | Beyond        |
|-----------------------|------------|------------|--------------|--------------|--------------|--------------|---------------|---------------|
| -----(\$K)-----       | ----       | ----       | ----         | ----         | ----         | ----         | -----         | -----         |
| <b>O&amp;M</b>        |            |            |              |              |              |              |               |               |
| Sustainment           | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| Recap                 | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| BOS                   | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| Civ Salary            | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| TRICARE               | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>MIL PERSONNEL</b>  |            |            |              |              |              |              |               |               |
| Off Salary            | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| Enl Salary            | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| House Allow           | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>OTHER</b>          |            |            |              |              |              |              |               |               |
| Mission Activ         | 0          | 0          | 0            | 0            | 0            | 42           | 42            | 42            |
| Misc Recur            | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>TOTAL RECUR</b>    | <b>0</b>   | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>42</b>    | <b>42</b>     | <b>42</b>     |
| <b>TOTAL COSTS</b>    | <b>530</b> | <b>397</b> | <b>539</b>   | <b>224</b>   | <b>168</b>   | <b>5,545</b> | <b>7,402</b>  | <b>42</b>     |
| <b>ONE-TIME SAVES</b> |            |            |              |              |              |              |               |               |
| -----(\$K)-----       | 2006       | 2007       | 2008         | 2009         | 2010         | 2011         | Total         |               |
| -----(\$K)-----       | ----       | ----       | ----         | ----         | ----         | ----         | -----         |               |
| <b>CONSTRUCTION</b>   |            |            |              |              |              |              |               |               |
| MILCON                | 0          | 0          | 0            | 0            | 0            | 0            | 0             |               |
| <b>O&amp;M</b>        |            |            |              |              |              |              |               |               |
| 1-Time Move           | 0          | 0          | 0            | 0            | 0            | 0            | 0             |               |
| <b>MIL PERSONNEL</b>  |            |            |              |              |              |              |               |               |
| Mil Moving            | 0          | 0          | 85           | 0            | 0            | 109          | 193           |               |
| <b>OTHER</b>          |            |            |              |              |              |              |               |               |
| Environmental         | 0          | 0          | 0            | 0            | 0            | 0            | 0             |               |
| 1-Time Other          | 0          | 0          | 0            | 0            | 0            | 0            | 0             |               |
| <b>TOTAL ONE-TIME</b> | <b>0</b>   | <b>0</b>   | <b>85</b>    | <b>0</b>     | <b>0</b>     | <b>109</b>   | <b>193</b>    |               |
| <b>RECURRINGSAVES</b> |            |            |              |              |              |              |               |               |
| -----(\$K)-----       | 2006       | 2007       | 2008         | 2009         | 2010         | 2011         | Total         | Beyond        |
| -----(\$K)-----       | ----       | ----       | ----         | ----         | ----         | ----         | -----         | -----         |
| FAM HOUSE OPS         | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| <b>O&amp;M</b>        |            |            |              |              |              |              |               |               |
| Sustainment           | 0          | 0          | 105          | 105          | 105          | 456          | 773           | 456           |
| Recap                 | 0          | 0          | 250          | 250          | 250          | 1,082        | 1,832         | 1,082         |
| BOS                   | 0          | 0          | 438          | 438          | 438          | 1,897        | 3,211         | 1,897         |
| Civ Salary            | 0          | 0          | 0            | 0            | 0            | 1,230        | 1,230         | 2,460         |
| <b>MIL PERSONNEL</b>  |            |            |              |              |              |              |               |               |
| Off Salary            | 0          | 0          | 0            | 0            | 0            | 375          | 375           | 750           |
| Enl Salary            | 0          | 0          | 0            | 0            | 0            | 1,236        | 1,236         | 2,472         |
| House Allow           | 0          | 0          | 264          | 264          | 264          | 820          | 1,614         | 820           |
| <b>OTHER</b>          |            |            |              |              |              |              |               |               |
| Procurement           | 0          | 0          | 0            | 0            | 273          | 273          | 546           | 273           |
| Mission Activ         | 0          | 0          | 0            | 0            | 0            | 0            | 0             | 0             |
| Misc Recur            | 0          | 0          | 0            | 0            | 0            | 1,900        | 1,900         | 1,900         |
| <b>TOTAL RECUR</b>    | <b>0</b>   | <b>0</b>   | <b>1,057</b> | <b>1,057</b> | <b>1,330</b> | <b>9,271</b> | <b>12,717</b> | <b>12,112</b> |
| <b>TOTAL SAVINGS</b>  | <b>0</b>   | <b>0</b>   | <b>1,142</b> | <b>1,057</b> | <b>1,330</b> | <b>9,380</b> | <b>12,910</b> | <b>12,112</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: Patrick AFB, FL (SXHT)

| ONE-TIME NET          | 2006       | 2007       | 2008          | 2009          | 2010          | 2011          | Total          |                |
|-----------------------|------------|------------|---------------|---------------|---------------|---------------|----------------|----------------|
| -----(\$K)-----       | ----       | ----       | ----          | ----          | ----          | ----          | -----          | -----          |
| <b>CONSTRUCTION</b>   |            |            |               |               |               |               |                |                |
| MILCON                | 0          | 0          | 0             | 0             | 0             | 0             | 0              |                |
| <b>O&amp;M</b>        |            |            |               |               |               |               |                |                |
| Civ Retir/RIF         | 0          | 0          | 0             | 0             | 0             | 691           | 691            |                |
| Civ Moving            | 0          | 0          | 33            | 0             | 0             | 1,923         | 1,957          |                |
| Info Tech             | 0          | 0          | 9             | 0             | 0             | 15            | 24             |                |
| Other                 | 530        | 397        | 342           | 224           | 168           | 1,202         | 2,863          |                |
| <b>MIL PERSONNEL</b>  |            |            |               |               |               |               |                |                |
| Mil Moving            | 0          | 0          | 10            | 0             | 0             | 192           | 202            |                |
| <b>OTHER</b>          |            |            |               |               |               |               |                |                |
| HAP / RSE             | 0          | 0          | 59            | 0             | 0             | 310           | 369            |                |
| Environmental         | 0          | 0          | 0             | 0             | 0             | 0             | 0              |                |
| Misn Contract         | 0          | 0          | 0             | 0             | 0             | 0             | 0              |                |
| 1-Time Other          | 0          | 0          | 0             | 0             | 0             | 1,060         | 1,060          |                |
| <b>TOTAL ONE-TIME</b> | <b>530</b> | <b>397</b> | <b>454</b>    | <b>224</b>    | <b>168</b>    | <b>5,394</b>  | <b>7,167</b>   |                |
| <b>RECURRING NET</b>  |            |            |               |               |               |               |                |                |
| -----(\$K)-----       | ----       | ----       | ----          | ----          | ----          | ----          | -----          | -----          |
| FAM HOUSE OPS         | 0          | 0          | 0             | 0             | 0             | 0             | 0              | 0              |
| <b>O&amp;M</b>        |            |            |               |               |               |               |                |                |
| Sustainment           | 0          | 0          | -105          | -105          | -105          | -456          | -773           | -456           |
| Recap                 | 0          | 0          | -250          | -250          | -250          | -1,082        | -1,832         | -1,082         |
| BOS                   | 0          | 0          | -438          | -438          | -438          | -1,897        | -3,211         | -1,897         |
| Civ Salary            | 0          | 0          | 0             | 0             | 0             | -1,230        | -1,230         | -2,460         |
| TRICARE               | 0          | 0          | 0             | 0             | 0             | 0             | 0              | 0              |
| <b>MIL PERSONNEL</b>  |            |            |               |               |               |               |                |                |
| Mil Salary            | 0          | 0          | 0             | 0             | 0             | -1,611        | -1,611         | -3,222         |
| House Allow           | 0          | 0          | -264          | -264          | -264          | -820          | -1,614         | -820           |
| <b>OTHER</b>          |            |            |               |               |               |               |                |                |
| Procurement           | 0          | 0          | 0             | 0             | -273          | -273          | -546           | -273           |
| Mission Activ         | 0          | 0          | 0             | 0             | 0             | 42            | 42             | 42             |
| Misc Recur            | 0          | 0          | 0             | 0             | 0             | -1,900        | -1,900         | -1,900         |
| <b>TOTAL RECUR</b>    | <b>0</b>   | <b>0</b>   | <b>-1,057</b> | <b>-1,057</b> | <b>-1,330</b> | <b>-9,229</b> | <b>-12,675</b> | <b>-12,070</b> |
| <b>TOTAL NET COST</b> | <b>530</b> | <b>397</b> | <b>-604</b>   | <b>-834</b>   | <b>-1,163</b> | <b>-3,835</b> | <b>-5,508</b>  | <b>-12,070</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)

| ONE-TIME COSTS  | 2006  | 2007   | 2008   | 2009 | 2010   | 2011  | Total  |
|-----------------|-------|--------|--------|------|--------|-------|--------|
| -----(\$K)----- | ----  | ----   | ----   | ---- | ----   | ----  | -----  |
| CONSTRUCTION    |       |        |        |      |        |       |        |
| MILCON          | 4,733 | 19,398 | 0      | 0    | 33,192 | 0     | 57,323 |
| O&M             |       |        |        |      |        |       |        |
| CIV SALARY      |       |        |        |      |        |       |        |
| Civ RIFs        | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Civ Retire      | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| CIV MOVING      |       |        |        |      |        |       |        |
| Per Diem        | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| POV Miles       | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Home Purch      | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| HHG             | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Misc            | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| House Hunt      | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| PPP             | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| RITA            | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| FREIGHT         |       |        |        |      |        |       |        |
| Packing         | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Freight         | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Vehicles        | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Unemployment    | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| OTHER           |       |        |        |      |        |       |        |
| Info Tech       | 0     | 0      | 0      | 0    | 0      | 84    | 84     |
| Prog Manage     | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Supt Contrac    | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Mothball        | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| 1-Time Move     | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| MIL PERSONNEL   |       |        |        |      |        |       |        |
| MIL MOVING      |       |        |        |      |        |       |        |
| Per Diem        | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| POV Miles       | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| HHG             | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Misc            | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| OTHER           |       |        |        |      |        |       |        |
| Elim PCS        | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| OTHER           |       |        |        |      |        |       |        |
| HAP / RSE       | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| Environmental   | 0     | 0      | 140    | 0    | 0      | 0     | 140    |
| Misc Contract   | 0     | 0      | 0      | 0    | 0      | 0     | 0      |
| 1-Time Other    | 0     | 0      | 12,220 | 0    | 1,380  | 7,934 | 21,534 |
| TOTAL ONE-TIME  | 4,733 | 19,398 | 12,360 | 0    | 34,572 | 8,018 | 79,081 |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: SUBBASE KINGSBAY, GA (N42237)

| RECURRINGCOSTS        | 2006         | 2007          | 2008          | 2009       | 2010          | 2011          | Total         | Beyond       |
|-----------------------|--------------|---------------|---------------|------------|---------------|---------------|---------------|--------------|
| -----(\$K)-----       | ----         | ----          | ----          | ----       | ----          | ----          | -----         | -----        |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |              |
| Sustainment           | 0            | 321           | 321           | 321        | 870           | 870           | 2,702         | 870          |
| Recap                 | 0            | 170           | 170           | 170        | 461           | 461           | 1,434         | 461          |
| BOS                   | 0            | 0             | 119           | 119        | 119           | 322           | 678           | 322          |
| Civ Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| TRICARE               | 0            | 0             | 116           | 116        | 116           | 259           | 608           | 259          |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |              |
| Off Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Enl Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| House Allow           | 0            | 0             | 223           | 223        | 223           | 501           | 1,172         | 501          |
| <b>OTHER</b>          |              |               |               |            |               |               |               |              |
| Mission Activ         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Misc Recur            | 0            | 0             | 0             | 0          | 260           | 260           | 520           | 260          |
| <b>TOTAL RECUR</b>    | <b>0</b>     | <b>491</b>    | <b>950</b>    | <b>950</b> | <b>2,050</b>  | <b>2,673</b>  | <b>7,113</b>  | <b>2,673</b> |
| <b>TOTAL COSTS</b>    | <b>4,733</b> | <b>19,889</b> | <b>13,310</b> | <b>950</b> | <b>36,622</b> | <b>10,691</b> | <b>86,194</b> | <b>2,673</b> |
| <b>ONE-TIME SAVES</b> |              |               |               |            |               |               |               |              |
| -----(\$K)-----       | ----         | ----          | ----          | ----       | ----          | ----          | -----         | -----        |
| <b>CONSTRUCTION</b>   |              |               |               |            |               |               |               |              |
| MILCON                | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |              |
| 1-Time Move           | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |              |
| Mil Moving            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>OTHER</b>          |              |               |               |            |               |               |               |              |
| Environmental         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| 1-Time Other          | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>TOTAL ONE-TIME</b> | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>     |
| <b>RECURRINGSAVES</b> |              |               |               |            |               |               |               |              |
| -----(\$K)-----       | ----         | ----          | ----          | ----       | ----          | ----          | -----         | -----        |
| FAM HOUSE OPS         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |              |
| Sustainment           | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Recap                 | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| BOS                   | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Civ Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |              |
| Off Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Enl Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| House Allow           | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| <b>OTHER</b>          |              |               |               |            |               |               |               |              |
| Procurement           | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Mission Activ         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0            |
| Misc Recur            | 0            | 0             | 0             | 0          | 0             | 4,000         | 4,000         | 4,000        |
| <b>TOTAL RECUR</b>    | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>0</b>      | <b>4,000</b>  | <b>4,000</b>  | <b>4,000</b> |
| <b>TOTAL SAVINGS</b>  | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>   | <b>0</b>      | <b>4,000</b>  | <b>4,000</b>  | <b>4,000</b> |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0010E COBRA Input File wit.  
 Option Pkg Name:  
 Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: SUBASE KINGSBAY, GA (N42237)

| ONE-TIME NET          | 2006         | 2007          | 2008          | 2009       | 2010          | 2011          | Total         |               |
|-----------------------|--------------|---------------|---------------|------------|---------------|---------------|---------------|---------------|
| -----(\$K)-----       | ----         | ----          | ----          | ----       | ----          | ----          | -----         |               |
| <b>CONSTRUCTION</b>   |              |               |               |            |               |               |               |               |
| MILCON                | 4,733        | 19,398        | 0             | 0          | 33,192        | 0             | 57,323        |               |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |               |
| Civ Retir/RIF         | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| Civ Moving            | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| Info Tech             | 0            | 0             | 0             | 0          | 0             | 84            | 84            |               |
| Other                 | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |               |
| Mil Moving            | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| <b>OTHER</b>          |              |               |               |            |               |               |               |               |
| HAP / RSE             | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| Environmental         | 0            | 0             | 140           | 0          | 0             | 0             | 140           |               |
| Misn Contract         | 0            | 0             | 0             | 0          | 0             | 0             | 0             |               |
| 1-Time Other          | 0            | 0             | 12,220        | 0          | 1,380         | 7,934         | 21,534        |               |
| <b>TOTAL ONE-TIME</b> | <b>4,733</b> | <b>19,398</b> | <b>12,360</b> | <b>0</b>   | <b>34,572</b> | <b>8,018</b>  | <b>79,081</b> |               |
| <b>RECURRING NET</b>  |              |               |               |            |               |               |               |               |
| -----(\$K)-----       | -----        | -----         | -----         | -----      | -----         | -----         | -----         | Beyond        |
| FAM HOUSE OPS         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| <b>O&amp;M</b>        |              |               |               |            |               |               |               |               |
| Sustainment           | 0            | 321           | 321           | 321        | 870           | 870           | 2,702         | 870           |
| Recap                 | 0            | 170           | 170           | 170        | 461           | 461           | 1,434         | 461           |
| BOS                   | 0            | 0             | 119           | 119        | 119           | 322           | 678           | 322           |
| Civ Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| TRICARE               | 0            | 0             | 116           | 116        | 116           | 259           | 608           | 259           |
| <b>MIL PERSONNEL</b>  |              |               |               |            |               |               |               |               |
| Mil Salary            | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| House Allow           | 0            | 0             | 223           | 223        | 223           | 501           | 1,172         | 501           |
| <b>OTHER</b>          |              |               |               |            |               |               |               |               |
| Procurement           | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| Mission Activ         | 0            | 0             | 0             | 0          | 0             | 0             | 0             | 0             |
| Misc Recur            | 0            | 0             | 0             | 0          | 260           | -3,740        | -3,480        | -3,740        |
| <b>TOTAL RECUR</b>    | <b>0</b>     | <b>491</b>    | <b>950</b>    | <b>950</b> | <b>2,050</b>  | <b>-1,327</b> | <b>3,113</b>  | <b>-1,327</b> |
| <b>TOTAL NET COST</b> | <b>4,733</b> | <b>19,889</b> | <b>13,310</b> | <b>950</b> | <b>36,622</b> | <b>6,691</b>  | <b>82,194</b> | <b>-1,327</b> |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 4/27/2005 10:00:49 AM. Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with P  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| Personnel       |        |         |        |         |
|-----------------|--------|---------|--------|---------|
| Base            | Start* | Finish* | Change | %Change |
| Patrick AFB     | 3,485  | 3,290   | -195   | -6%     |
| SUBASE KINGSBAY | 9,742  | 9,864   | 122    | 1%      |
| TOTAL           | 13,227 | 13,154  | -73    | -1%     |

| Square Footage  |           |           |          |         |         |
|-----------------|-----------|-----------|----------|---------|---------|
| Base            | Start     | Finish    | Change   | %Change | Chg/Per |
| Patrick AFB     | 3,211,000 | 2,785,600 | -425,400 | -13%    | 2,181   |
| SUBASE KINGSBAY | 5,627,214 | 5,841,614 | 214,400  | 4%      | 1,757   |
| TOTAL           | 8,838,214 | 8,627,214 | -211,000 | -2%     | 2,890   |

| Base Operations Support (2005\$) |             |             |            |         |         |
|----------------------------------|-------------|-------------|------------|---------|---------|
| Base                             | Start*      | Finish*     | Change     | %Change | Chg/Per |
| Patrick AFB                      | 63,415,446  | 61,517,945  | -1,897,501 | -3%     | 9,731   |
| SUBASE KINGSBAY                  | 49,112,951  | 49,434,727  | 321,775    | 1%      | 2,637   |
| TOTAL                            | 112,528,397 | 110,952,672 | -1,575,725 | -1%     | 21,585  |

| Sustainment (2005\$) |            |            |          |         |         |
|----------------------|------------|------------|----------|---------|---------|
| Base                 | Start      | Finish     | Change   | %Change | Chg/Per |
| Patrick AFB          | 3,446,198  | 2,989,638  | -456,559 | -13%    | 2,341   |
| SUBASE KINGSBAY      | 29,563,718 | 30,433,426 | 869,708  | 3%      | 7,129   |
| TOTAL                | 33,009,916 | 33,423,064 | 413,148  | 1%      | -5,659  |

| Recapitalization (2005\$) |            |            |            |         |         |
|---------------------------|------------|------------|------------|---------|---------|
| Base                      | Start      | Finish     | Change     | %Change | Chg/Per |
| Patrick AFB               | 8,171,339  | 7,088,783  | -1,082,556 | -13%    | 5,551   |
| SUBASE KINGSBAY           | 15,834,553 | 16,296,074 | 461,521    | 3%      | 3,783   |
| TOTAL                     | 24,005,892 | 23,384,857 | -621,035   | -3%     | 8,507   |

| Sustain + Recap + BOS (2005\$) |             |             |            |         |         |
|--------------------------------|-------------|-------------|------------|---------|---------|
| Base                           | Start       | Finish      | Change     | %Change | Chg/Per |
| Patrick AFB                    | 75,032,983  | 71,596,367  | -3,436,616 | -5%     | 17,624  |
| SUBASE KINGSBAY                | 94,511,223  | 96,164,226  | 1,653,004  | 2%      | 13,549  |
| TOTAL                          | 169,544,206 | 167,760,593 | -1,783,612 | -1%     | 24,433  |

| Plant Replacement Value (2005\$) |               |               |              |         |           |
|----------------------------------|---------------|---------------|--------------|---------|-----------|
| Base                             | Start         | Finish        | Change       | %Change | Chg/Per   |
| Patrick AFB                      | 988,732,050   | 857,742,759   | -130,989,291 | -13%    | 671,740   |
| SUBASE KINGSBAY                  | 1,805,139,069 | 1,857,752,437 | 52,613,368   | 3%      | 431,257   |
| TOTAL                            | 2,793,871,119 | 2,715,495,196 | -78,375,923  | -3%     | 1,073,643 |

DCN 6835

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2  
Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name        | Total<br>MilCon* | Milcon Cost<br>Avoidance | Total<br>Net Costs |
|------------------|------------------|--------------------------|--------------------|
| Patrick AFB      | 0                | 0                        | 0                  |
| SUBBASE KINGSBAY | 57,323,372       | 0                        | 57,323,372         |
| Totals:          | 57,323,372       | 0                        | 57,323,372         |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

MilCon for Base: SUBASE KINGSBAY, GA (N42237)

All values in 2005 Constant Dollars (\$K)

| FAC Title                                      | UM | New<br>MilCon | New<br>Cost* | Using Rehab<br>Rehab Type | Rehab<br>Cost* | Total<br>Cost* |
|--|----|---------------|--------------|---------------------------|----------------|----------------|
| 1721 Flight Simulator Facility                 | SF | 17,000        | 3,784        | 0 Default                 | 0              | 3,784          |
| 2123 Missile/Launcher Maintenance Support Faci | SF | 10,000        | 2,023        | 0 Default                 | 0              | 2,023          |
| 2126 Intercontinental Ballistic Missile Proces | SF | 25,000        | 11,828       | 0 Default                 | 0              | 11,828         |
| 3121 Missile and Space RDT&E Facility          | SF | 30,000        | 10,810       | 0 Default                 | 0              | 10,810         |
| 3191 Miscellaneous Item and Equipment RDT&E Fa | SF | 35,000        | 6,236        | 0 Default                 | 0              | 6,236          |
| 4421 Covered Storage Building, Installation    | SF | 35,000        | 3,222        | 0 Default                 | 0              | 3,222          |
| 4423 Hazardous Materials Storage, Installation | SF | 2,400         | 356          | 0 Default                 | 0              | 356            |
| 6100 General Administrative Building           | SF | 60,000        | 10,049       | 0 Default                 | 0              | 10,049         |
| 8521 Vehicle Parking, Surfaced                 | SY | 21,000        | 1,156        | 0 Default                 | 0              | 1,156          |
| 8122 Exterior Lighting Lines                   | LF | 11,000        | 146          | 0 Default                 | 0              | 146            |
| 8511 Road, Surfaced                            | SY | 14,000        | 374          | 0 Default                 | 0              | 374            |
| 8522 Vehicle Parking, Unsurfaced               | SY | 90,000        | 730          | 0 Default                 | 0              | 730            |
| 8321 Sewer and Industrial Waste Line           | LF | 11,000        | 680          | 0 Default                 | 0              | 680            |
| 8421 Water Distribution Line, Potable          | LF | 6,000         | 281          | 0 Default                 | 0              | 281            |
| 8121 Electrical Power Distribution Line        | LF | 15,000        | 574          | 0 Default                 | 0              | 574            |
| 8121 Electrical Power Distribution Line        | LF | 600           | 23           | 0 Default                 | 0              | 23             |
| 8131 Electrical Power Substation and Switching | KV | 60,000        | 4,772        | 0 Default                 | 0              | 4,772          |
| 8121 Electrical Power Distribution Line        | LF | 600           | n/a**        | 0 Default                 | n/a**          | 280            |
| Total Construction Cost:                       |    |               |              |                           |                | 57,323         |
| - Construction Cost Avoid:                     |    |               |              |                           |                | 0              |
| Total Net Milcon Cost:                         |    |               |              |                           |                | 57,323         |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

| Year | Cost(\$)    | Adjusted Cost(\$) | NPV(\$)     |
|------|-------------|-------------------|-------------|
| ---- | -----       | -----             | -----       |
| 2006 | 5,263,200   | 5,191,028         | 5,191,028   |
| 2007 | 20,286,628  | 19,463,467        | 24,654,494  |
| 2008 | 12,706,014  | 11,858,412        | 36,512,907  |
| 2009 | 115,766     | 105,100           | 36,618,007  |
| 2010 | 35,459,267  | 31,315,600        | 67,933,608  |
| 2011 | 2,855,774   | 2,453,362         | 70,386,970  |
| 2012 | -13,397,475 | -11,196,125       | 59,190,845  |
| 2013 | -13,397,475 | -10,891,172       | 48,299,673  |
| 2014 | -13,397,475 | -10,594,525       | 37,705,148  |
| 2015 | -13,397,475 | -10,305,958       | 27,399,190  |
| 2016 | -13,397,475 | -10,025,251       | 17,373,938  |
| 2017 | -13,397,475 | -9,752,190        | 7,621,748   |
| 2018 | -13,397,475 | -9,486,566        | -1,864,818  |
| 2019 | -13,397,475 | -9,228,177        | -11,092,995 |
| 2020 | -13,397,475 | -8,976,826        | -20,069,821 |
| 2021 | -13,397,475 | -8,732,321        | -28,802,142 |
| 2022 | -13,397,475 | -8,494,476        | -37,296,618 |
| 2023 | -13,397,475 | -8,263,109        | -45,559,727 |
| 2024 | -13,397,475 | -8,038,043        | -53,597,770 |
| 2025 | -13,397,475 | -7,819,108        | -61,416,879 |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFP

|                                     | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 17   | 17    |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 37   | 37    |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 3    | 3     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 3    | 3     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 15   | 15    |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 13   | 13    |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 8    | 8     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIREMENTS    |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| TOTAL CIVILIAN RIFs                 |        | 0    | 0    | 0    | 0    | 0    | 11   | 11    |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 15   | 15    |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fetrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| Base: Patrick AFB, FL (SXHT)        | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 17   | 17    |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 37   | 37    |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 3    | 3     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 3    | 3     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 15   | 15    |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 13   | 13    |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 8    | 8     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 5    | 5     |
| TOTAL CIVILIAN RIFs                 |        | 0    | 0    | 0    | 0    | 0    | 11   | 11    |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 15   | 15    |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

| Base: SUBASE KINGSBAY, GA (N42237)Rate | 2006   | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT      | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                      | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                    | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                     | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*                | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available           |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED          | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                       | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                     | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                      | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*                | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                    | 39.97% | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move            |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                       |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)          |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN       | 0      | 0    | 0    | 0    | 0    | 22   | 22    |
| Civilians Moving                       |        | 0    | 0    | 0    | 0    | 22   | 22    |
| New Civilians Hired                    |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions               |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS        |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFs                    |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#    |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES               |        | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Base: Patrick AFB, FL (SXHT)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 33.33%              | 0                         | 0.00%   | 0.00%               |
| 2007   | 0                   | 0.00%   | 16.67%              | 0                         | 0.00%   | 0.00%               |
| 2008   | 0                   | 0.00%   | 16.67%              | 45                        | 23.08%  | 23.08%              |
| 2009   | 0                   | 0.00%   | 16.67%              | 0                         | 0.00%   | 0.00%               |
| 2010   | 0                   | 0.00%   | 16.67%              | 0                         | 0.00%   | 0.00%               |
| 2011   | 0                   | 0.00%   | 0.00%               | 150                       | 76.92%  | 76.92%              |
| TOTALS | 0                   | 0.00%   | 100.00%             | 195                       | 100.00% | 100.00%             |

Base: SUBASE KINGSBAY, GA (N42237)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2007   | 0                   | 0.00%   | 36.89%              | 0                         | 0.00%   | 16.67%              |
| 2008   | 45                  | 36.89%  | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2009   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2010   | 0                   | 0.00%   | 63.11%              | 0                         | 0.00%   | 16.67%              |
| 2011   | 77                  | 63.11%  | 0.00%               | 0                         | 0.00%   | 16.67%              |
| TOTALS | 122                 | 100.00% | 100.00%             | 0                         | 0.00%   | 100.00%             |

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,154    | 6,981    | 300      | 4,821     |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 3    | 0    | 0    | 0    | 0    | 0    | 3     |
| Enlisted  | -9   | -1   | 0    | 0    | 0    | 0    | -10   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | -5   | -9   | -2   | -2   | -4   | 0    | -22   |
| TOTAL     | -11  | -10  | -2   | -2   | -4   | 0    | -29   |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,157    | 6,971    | 300      | 4,799     |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | -6   | -6    |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | -30  | -30   |
| Civilians | 0    | 0    | 0    | 0    | 0    | -37  | -37   |
| TOTAL     | 0    | 0    | 0    | 0    | 0    | -73  | -73   |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,151    | 6,941    | 300      | 4,762     |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

PERSONNEL SUMMARY FOR: Patrick AFB, FL (SXHT)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Patrick AFB, FL (SXHT)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 477      | 1,256    | 0        | 1,752     |

PERSONNEL REALIGNMENTS:

To Base: SUBASE KINGSBAY, GA (N42237)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

TOTAL PERSONNEL REALIGNMENTS (Out of Patrick AFB, FL (SXHT)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

SCENARIO POSITION CHANGES FOR: Patrick AFB, FL (SXHT)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | -6   | -6    |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | -30  | -30   |
| Civilians | 0    | 0    | 0    | 0    | 0    | -37  | -37   |
| TOTAL     | 0    | 0    | 0    | 0    | 0    | -73  | -73   |

BASE POPULATION (After BRAC Action) FOR: Patrick AFB, FL (SXHT)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 458      | 1,139    | 0        | 1,693     |

PERSONNEL SUMMARY FOR: SUBASE KINGSBAY, GA (N42237)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 677      | 5,725    | 300      | 3,069     |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBASE KINGSBAY, GA (N42237)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 3    | 0    | 0    | 0    | 0    | 0    | 3     |
| Enlisted  | -9   | -1   | 0    | 0    | 0    | 0    | -10   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | -5   | -9   | -2   | -2   | -4   | 0    | -22   |
| TOTAL     | -11  | -10  | -2   | -2   | -4   | 0    | -29   |

BASE POPULATION (Prior to BRAC Action) FOR: SUBASE KINGSBAY, GA (N42237)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 680      | 5,715    | 300      | 3,047     |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SPF

PERSONNEL REALIGNMENTS:

From Base: Patrick AFB, FL (SXHT)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

TOTAL PERSONNEL REALIGNMENTS (Into SUBASE KINGSBAY, GA (N42237)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 5    | 0    | 0    | 8    | 13    |
| Enlisted  | 0    | 0    | 40   | 0    | 0    | 47   | 87    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| TOTAL     | 0    | 0    | 45   | 0    | 0    | 77   | 122   |

BASE POPULATION (After BRAC Action) FOR: SUBASE KINGSBAY, GA (N42237)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 693      | 5,802    | 300      | 3,069     |

DCN 6835

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

| Net Change(\$K)      | 2006     | 2007       | 2008        | 2009        | 2010       | 2011          | Total         | Beyond        |
|----------------------|----------|------------|-------------|-------------|------------|---------------|---------------|---------------|
| Sustain Change       | 0        | 321        | 215         | 215         | 764        | 413           | 1,929         | 413           |
| Recap Change         | 0        | 170        | -79         | -79         | 212        | -621          | -398          | -621          |
| BOS Change           | 0        | 0          | -319        | -319        | -319       | -1,576        | -2,533        | -1,576        |
| Housing Change       | 0        | 0          | 0           | 0           | 0          | 0             | 0             | 0             |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>491</b> | <b>-183</b> | <b>-183</b> | <b>657</b> | <b>-1,784</b> | <b>-1,002</b> | <b>-1,784</b> |

Patrick AFB, FL (SXHT)

| Net Change(\$K)      | 2006     | 2007     | 2008        | 2009        | 2010        | 2011          | Total         | Beyond        |
|----------------------|----------|----------|-------------|-------------|-------------|---------------|---------------|---------------|
| Sustain Change       | 0        | 0        | -105        | -105        | -105        | -456          | -773          | -456          |
| Recap Change         | 0        | 0        | -250        | -250        | -250        | -1,082        | -1,832        | -1,082        |
| BOS Change           | 0        | 0        | -438        | -438        | -438        | -1,897        | -3,211        | -1,897        |
| Housing Change       | 0        | 0        | 0           | 0           | 0           | 0             | 0             | 0             |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>0</b> | <b>-793</b> | <b>-793</b> | <b>-793</b> | <b>-3,437</b> | <b>-5,816</b> | <b>-3,437</b> |

SUBASE KINGSBAY, GA (N42237)

| Net Change(\$K)      | 2006     | 2007       | 2008       | 2009       | 2010         | 2011         | Total        | Beyond       |
|----------------------|----------|------------|------------|------------|--------------|--------------|--------------|--------------|
| Sustain Change       | 0        | 321        | 321        | 321        | 870          | 870          | 2,702        | 870          |
| Recap Change         | 0        | 170        | 170        | 170        | 461          | 461          | 1,434        | 461          |
| BOS Change           | 0        | 0          | 119        | 119        | 119          | 322          | 678          | 322          |
| Housing Change       | 0        | 0          | 0          | 0          | 0            | 0            | 0            | 0            |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>491</b> | <b>610</b> | <b>610</b> | <b>1,450</b> | <b>1,653</b> | <b>4,813</b> | <b>1,653</b> |

DCN 6835

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

|                              |             |
|------------------------------|-------------|
| Base Name, ST (Code)         | Strategy:   |
| -----                        | -----       |
| Patrick AFB, FL (SXHT)       | Realignment |
| SUBASE KINGSBAY, GA (N42237) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

|                        |                              |           |
|------------------------|------------------------------|-----------|
| Point A:               | Point B:                     | Distance: |
| -----                  | -----                        | -----     |
| Patrick AFB, FL (SXHT) | SUBASE KINGSBAY, GA (N42237) | 209 mi    |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Patrick AFB, FL (SXHT) to SUBASE KINGSBAY, GA (N42237)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011  |
|--------------------------|------|------|------|------|------|-------|
|                          | ---- | ---- | ---- | ---- | ---- | ----  |
| Officer Positions:       | 0    | 0    | 5    | 0    | 0    | 8     |
| Enlisted Positions:      | 0    | 0    | 40   | 0    | 0    | 47    |
| Civilian Positions:      | 0    | 0    | 0    | 0    | 0    | 22    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0     |
| NonVeh Missn Eqpt(tons): | 0    | 0    | 26   | 0    | 0    | 4,000 |
| Suppt Eqpt (tons):       | 0    | 0    | 30   | 0    | 0    | 400   |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0     |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0     |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Patrick AFB, FL (SXHT)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 477        | Base Service (for BOS/Sust):  | Air Force              |
| Total Enlisted Employees:     | 1,256      | Total Sustainment(\$K/Year):  | 14,285                 |
| Total Student Employees:      | 0          | Sustain Payroll (\$K/Year):   | 10,839                 |
| Total Civilian Employees:     | 1,752      | BOS Non-Payroll (\$K/Year):   | 63,415                 |
| Accomp Mil not Receiving BAH: | 28.5%      | BOS Payroll (\$K/Year):       | 31,319                 |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 10,907                 |
| Enlisted Housing Units Avail: | 0          | Installation PRV(\$K):        | 988,732                |
| Starting Facilities(KSF):     | 3,211      | Svc/Agcy Recap Rate (Years):  | 121                    |
| Officer BAH (\$/Month):       | 1,381      | Homeowner Assistance Program: | Yes                    |
| Enlisted BAH (\$/Month):      | 942        |                               |                        |
| Civ Locality Pay Factor:      | 1.109      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 0.97       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 144        | CostFactor                    | 5,468.69 114.00 20.07  |
| Freight Cost (\$/Ton/Mile):   | 0.24       | Actv MTF                      | 0 37,296 53,260        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 635 35,595             |
| Latitude:                     | 28.235042  | Retiree                       | 0 29,768 201,103       |
| Longitude:                    | -80.607996 | Retiree65+                    | 0 3,431 385,793        |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE KINGSBAY, GA (N42237)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 677        | Base Service (for BOS/Sust):  | Navy                   |
| Total Enlisted Employees:     | 5,725      | Total Sustainment(\$K/Year):  | 30,299                 |
| Total Student Employees:      | 300        | Sustain Payroll (\$K/Year):   | 735                    |
| Total Civilian Employees:     | 3,069      | BOS Non-Payroll (\$K/Year):   | 49,189                 |
| Accomp Mil not Receiving BAH: | 96.8%      | BOS Payroll (\$K/Year):       | 10,453                 |
| Officer Housing Units Avail:  | 1          | Family Housing (\$K/Year):    | 3,996                  |
| Enlisted Housing Units Avail: | 8          | Installation PRV(\$K):        | 1,805,139              |
| Starting Facilities (KSF):    | 5,627      | Svc/Agcy Recap Rate (Years):  | 114                    |
| Officer BAH (\$/Month):       | 874        | Homeowner Assistance Program: | Yes                    |
| Enlisted BAH (\$/Month):      | 688        |                               |                        |
| Civ Locality Pay Factor:      | 1.109      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 0.99       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 86         | CostFactor                    | 6,521.00 108.00 23.66  |
| Freight Cost (\$/Ton/Mile):   | 0.25       | Actv MTF                      | 0 55,690 74,917        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 1,102 69,712           |
| Latitude:                     | 30.480000  | Retiree                       | 0 9,433 44,138         |
| Longitude:                    | -81.410000 | Retiree65+                    | 0 159 19,837           |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Patrick AFB, FL (SXHT)

|                            | 2006 | 2007           | 2008 | 2009 | 2010     | 2011   |
|----------------------------|------|----------------|------|------|----------|--------|
|                            | ---- | ----           | ---- | ---- | ----     | ----   |
| 1-Time Unique Cost (\$K):  | 0    | 0              | 0    | 0    | 0        | 1,060  |
| 1-Time Unique Save (\$K):  | 0    | 0              | 0    | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K):  | 0    | 0              | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K):  | 0    | 0              | 0    | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K):  | 0    | 0              | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K):  | 0    | 0              | 0    | 0    | 0        | 42     |
| Activ Mission Save (\$K):  | 0    | 0              | 0    | 0    | 0        | 0      |
| Misn Contract Start (\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K):  | 0    | 0              | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K):  | 0    | 0              | 0    | 0    | 0        | 880    |
| Misc Recurring Cost(\$K):  | 0    | 0              | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K):  | 0    | 0              | 0    | 0    | 0        | 1,900  |
| One-Time IT Costs (\$K):   | 0    | 0              | 0    | 0    | 0        | 0      |
| Construction Schedule(%):  | 0%   | 0%             | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule (%):     | 0%   | 0%             | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K):  | 0    | 0              | 0    | 0    | 0        | 0      |
| Procurement Avoidnc(\$K):  | 0    | 0              | 0    | 0    | 273      | 273    |
| MTF Closure Action:        | None | Fac ShDn(KSF): |      | 425  | FH ShDn: | 0.000% |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: SUBBASE KINGSBAY, GA (N42237) | 2006                | 2007 | 2008   | 2009 | 2010     | 2011   |
|-------------------------------------|---------------------|------|--------|------|----------|--------|
|                                     | ----                | ---- | ----   | ---- | ----     | ----   |
| 1-Time Unique Cost (\$K):           | 0                   | 0    | 12,220 | 0    | 1,380    | 7,934  |
| 1-Time Unique Save (\$K):           | 0                   | 0    | 0      | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K):           | 0                   | 0    | 0      | 0    | 0        | 0      |
| 1-Time Moving Save (\$K):           | 0                   | 0    | 0      | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K):           | 0                   | 0    | 140    | 0    | 0        | 0      |
| Activ Mission Cost (\$K):           | 0                   | 0    | 0      | 0    | 0        | 0      |
| Activ Mission Save (\$K):           | 0                   | 0    | 0      | 0    | 0        | 0      |
| Misn Contract Start(\$K):           | 0                   | 0    | 0      | 0    | 0        | 0      |
| Misn Contract Term (\$K):           | 0                   | 0    | 0      | 0    | 0        | 0      |
| Supt Contract Term (\$K):           | 0                   | 0    | 0      | 0    | 0        | 0      |
| Misc Recurring Cost(\$K):           | 0                   | 0    | 0      | 0    | 260      | 260    |
| Misc Recurring Save(\$K):           | 0                   | 0    | 0      | 0    | 0        | 4,000  |
| One-Time IT Costs (\$K):            | 0                   | 0    | 0      | 0    | 0        | 84     |
| Construction Schedule(%):           | 0%                  | 0%   | 0%     | 0%   | 0%       | 0%     |
| Shutdown Schedule (%):              | 0%                  | 0%   | 0%     | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K):           | 0                   | 0    | 0      | 0    | 0        | 0      |
| Procurement Avoidnc(\$K):           | 0                   | 0    | 0      | 0    | 0        | 0      |
| MTF Closure Action:                 | None Fac ShDn(KSF): |      |        | 0    | FH ShDn: | 0.000% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

| Name: Patrick AFB, FL (SXHT) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|------------------------------|------|------|------|------|------|------|
|                              | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change:         | 0    | 0    | 0    | 0    | 0    | -6   |
| Enl Scenario Change:         | 0    | 0    | 0    | 0    | 0    | -30  |
| Civ Scenario Change:         | 0    | 0    | 0    | 0    | 0    | -37  |
| Off Prog nonBRAC Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:       | 50%  | 0%   | 0%   | 0%   | 0%   | 0%   |

| Name: SUBBASE KINGSBAY, GA (N42237) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|-------------------------------------|------|------|------|------|------|------|
|                                     | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change:                | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:                | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:                | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change:            | 3    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change:            | -9   | -1   | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change:            | -5   | -9   | -2   | -2   | -4   | 0    |
| Stu Prog nonBRAC Change:            | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:              | 0%   | 100% | 0%   | 0%   | 0%   | 0%   |

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: SUBASE KINGSBAY, GA (N42237)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1721 | SF | 17,000     | 0 Default    | 0            | 184.67     | 5.31        |
| 2123 | SF | 10,000     | 0 Default    | 0            | 167.74     | 2.64        |
| 2126 | SF | 25,000     | 0 Default    | 0            | 393.25     | 8.48        |
| 3121 | SF | 30,000     | 0 Default    | 0            | 299.34     | 3.16        |
| 3191 | SF | 35,000     | 0 Default    | 0            | 147.68     | 3.32        |
| 4421 | SF | 35,000     | 0 Default    | 0            | 75.98      | 2.06        |
| 4423 | SF | 2,400      | 0 Default    | 0            | 122.74     | 5.17        |
| 6100 | SF | 60,000     | 0 Default    | 0            | 138.78     | 2.52        |
| 8521 | SY | 21,000     | 0 Default    | 0            | 45.83      | 1.07        |
| 8122 | LP | 11,000     | 0 Default    | 0            | 11.05      | 1.13        |
| 8511 | SY | 14,000     | 0 Default    | 0            | 22.25      | 0.54        |
| 8522 | SY | 90,000     | 0 Default    | 0            | 6.75       | 0.16        |
| 8321 | LF | 11,000     | 0 Default    | 0            | 51.48      | 0.06        |
| 8421 | LF | 6,000      | 0 Default    | 0            | 39.03      | 0.85        |
| 8121 | LF | 15,000     | 0 Default    | 0            | 31.84      | 0.18        |
| 8121 | LF | 600        | 0 Default    | 0            | 31.84      | 0.18        |
| 8131 | KV | 60,000     | 0 Default    | 0            | 66.22      | 2.12        |
| 8121 | LF | 600        | 0 Default    | 280          | 31.84      | 0.18        |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

|                                | Army     | Navy                           | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate       | 87.00%   | 93.00%                         | 92.00%    | 97.00%  |
| Unit Cost Adjustment (BOS)     | 10332.00 | 8879.00                        | 3032.00   | 3904.00 |
| Program Management Factor:     | 10.00    | MilCon Site Prep Cost (\$/SF): | 0.74      |         |
| Mothball (Close) (\$/SF):      | 0.18     | MilCon Contingency Plan Rate:  | 5.00%     |         |
| Mothball (Deac/Realn) (\$/SF): | 0.45     | MilCon Design Rate (Medical):  | 13.00%    |         |
| Rehab vs. MilCon (Default):    | 47.00%   | MilCon Design Rate (Other):    | 9.00%     |         |
| Rehab vs. MilCon (Red):        | 64.00%   | MilCon SIOH Rate:              | 6.00%     |         |
| Rehab vs. MilCon (Amber):      | 29.00%   | Discount Rate for NPV/Payback: | 2.80%     |         |

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

|                             |           |                               |           |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710       | Storage-In-Transit (\$/Pers): | 373.76    |
| HHG Per Off Accomp (Lb):    | 15,290.00 | POV Reimburse(\$/Mile):       | 0.20      |
| HHG Per Enl Accomp (Lb):    | 9,204.00  | Air Transport (\$/Pass Mile): | 0.20      |
| HHG Per Off Unaccomp (Lb):  | 13,712.00 | IT Connect (\$/Person):       | 200.00    |
| HHG Per Enl Unaccomp (Lb):  | 6,960.00  | Misc Exp(\$/Direct Employee): | 1,000.00  |
| HHG Per Civilian (Lb):      | 18,000.00 | Avg Mil Tour Length (Months): | 30.02     |
| Total HHG Cost (\$/100Lb):  | 8.78      | One-Time Off PCS Cost(\$):    | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67    | One-Time Enl PCS Cost(\$):    | 3,998.52  |

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Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Source Data

1. TECH-0018,Part5 Response from DON, 15 Feb 2005.xls
2. TJCSG approved assumptions were not applied as directed by TJCSG, Navy Submit includes Navy Assumptions.

NPV results of 6.08 are \$4081K greater than those of 6.07.

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel:  $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$ . If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:

Consolidated

Joint

Co-Located

- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

Department :  
Scenario File : C:\Documents and Settings\sack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\sack\Desktop\Cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN THREE

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Certified Data Source 1:

Patrick AFB to Kingsbay

Officers: NAVORTESTU\_CAPE\_CANAVERAL\_FL rationale: OTSU 2 OFFICERS. Personnel require secure facility for the handling of classified information. Ship services are on coordinated dwg. NAVORDTESTU\_CAPE\_CANAVERAL\_FL rationale: Based on program requirements in SPOSE. NOTU has to support ship and flight test mission requirements. Includes SPF(C)det. Would relocate with transition of CX30.

Enlisted: NOTU rationale: OTSU 2 ENLISTED contingent. Currently housed in an area 3000 sq. ft. Require secure area for handling and processing of classified information. NOTU rationale: TI team which remain joined to CX30 until relocation. Requires classified material handling, and storage area. NOTU rationale: SPF (C) det. Would relocate with transition of CX30.

Personnel: NOTU rationale: MWR personnel, under CNRSE NOTU rationale: Flight test mission support personnel for both coast. Requires office space and areas to handle and process classified information. NOTU rationale: SPF(C) detachment. Relocates when D5LE development complete and CX30 is relocated.

Mission Equipment 2008: 26 Tons Flight Test Support Vans.  
Mission Equipment 2011: 4000 Tons Relocation of CX30, GTB, PILS, DARC

Support Equipment 2008: 30 Tons Certified Data without justification.  
Support Equipment 2011: 400 Tons  
145 Tons, 17 Forklifts, either relocated to KB or distributed throughout the Navy.  
60 Tons, Relocate 2 service units and associated equipment.  
195 Tons, Equipment (desks, equipment, safes, bookcases, data roll table, electronic components need to support operations).

FOOTNOTES FOR SCREEN FIVE

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Patrick AFB

One-Time Unique Cost -Losing:

Recalibration / Repair of Relocated Equipment 60K FY11, Some of the equipment being relocated is sensitive to vibration etc and will require recalibration after it is relocated. We would expect that there would be significant repair requirements as well

Removal 120 Ton Portal Crane: 400K FY11, Navy Class III property to be removed before turnover to AF.

Removal 45 Ton Portal Crane: 300K FY11, Navy Class III property to be removed before turnover to AF.

Removal 110 Gantry Crane: 150K FY11, Navy Class III property to be removed before turnover to AF.

Removal Access Stand: 150K FY11, Navy Class III property to be removed before turnover to AF.

Mission Cost:

Travel to support Range meetings/ops: 42K Cost associated with 2 ops and related monthly travel.

Support Contract Terminating Cost:

Department :  
Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
Option Pkg Name:  
Std Pctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Severance pay: 750K FY11, BOS contractor layoffs of direct contractor support.  
Severance pay: 100K Air Force contractor support  
Severance pay: 30K Air Force support

Miscellaneous Recurring Savings:

Dredging: 350K Trident area specific dredging and quarterly surveys  
Force protection cost: 1400K Cost transferred to Air Force due to force protection criteria  
150K Savings from reduced manning

Procurement Cost Avoidances- Losing:

Camels: 273K FY10, Camel Replacement Procurement( Lifecycle)  
Camels: 273K FY11, Camel Replacement Procurement( Lifecycle)

Facility shutdown certified data 425.4KSF without further detail

Kings Bay

One Time Unique Cost-Receiving:

Facility Activation Costs: Develop operational procedures: 4000K Facility Activation Costs: Test and Development are very different from Tactical production so documentation/procedures would need to be developed to keep these disciplines separate. Additionally, activation documentation would need to be required for acceptance of each new facility plus the establishment of each capability.

Reorganize and realign SWFLANT functions: 130K Develop Appropriate Staffing Plan: SWFLANT would be assigned a great deal more responsibility and therefore would be required to adjust command structure to support new and very different missions. 1 Man-yr in FY10

Storage space for queuing and distribution would need to be established before new permanent storage would be available.: 2500K 50 KSF required per year in FY10 & FY11 to support equipment transfers.  
\$25/SF x 50KSF = \$1,250K per year

Unique facility equipment would be required to be refurbished before installation in new facility.:  
684K 5 Man-Hrs/Ton x \$72/Man-Hr = \$360/Ton

GDAIS Operations and Maintenance of GTB: 2000K GTB is currently operated and maintained by GDAIS. Contract support for new facility would need to be accomplished at the same time as maintaining old facility for a period of 6 months. The turn over cost captured in 35 One-time unique costs. Operational costs for GTB at Kings Bay is based on estimate of \$2,000K.

Fender System-Cleats for ARDM: 4990K Existing ARDM mooring located at Site 6 does not have a fender system or cleats to accommodate the USNS Waters. The Layberth will not be used as a mooring site for the Waters. Layberth is needed to berth visiting ships.

Repair Site 6 Layberth Fender System: 2230K Existing fender system is in poor condition. The Layberth pier will be used to load equipment trailers on the USNS Waters prior to departing for the test range.

Floating Security Barrier Site 6: 5000K The USNS Waters will be berthed at Site 6 which is located outside the WRA. A new floating security will be required to enclose the berthing area.

Environmental Non-MILCON COST- RECEIVING:

Categorical Exclusion (CATEX): 10K Based on action in scenario and no requirements for NEPA, an EA or EIS is not required. Perform CATEX w/in-house personnel. Would include action #1 also.

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
 Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Compliance Plans: 130K Updates to legally required compliance plans -  
 Spill Prevention, Control & Countermeasure, Facility Response, HAZWASTE Mgmt Plan, Natural Resource  
 Management and Industrial Waste Water Management.

Miscellaneous Recurring Costs- Receiving:

The additional 75 personnel will require computer support.: 260K Due to the expected dispersed  
 location and unique computing requirement two additional BAI computer support personnel will be required.

Miscellaneous Recurring Savings- Receiving:

Reduction of 20 LMSS Contractor Support Personnel: 4000K This is the savings realized by effort  
 already provided within the current LM SWFLANT contract workforce.

One Time IT Cost- Receiving:

The additional 75 personnel (53 Mil and 22 Civ) will require computer support.:  
 84K Assume 70% of military personnel (53 x 70%=37) and all civilians (22) will require a  
 computer. Also assume that 30% of desktop computers can transfer to receiving activity. Finally, assume  
 cost is \$2K per individual for a computer suite. [(37+22) individual computer requirements - 30%(37+22)  
 transferred computers] x \$2K for new computer suite = \$84K

FOOTNOTES FOR SCREEN SIX

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Patrick AFB

OFFICER POSITIONS: 6 eliminations 2011, NAVORDTESTU\_CAPE\_CANAVERAL\_FL rationale:  
 Command disestablishment CO/XO, Admin, Supply, Port Ops.

ENLISTED POSITIONS:30 eliminations 2011, NAVORDTESTU\_CAPE\_CANAVERAL\_FL rationale: Supply,  
 Admin, Port Ops

CIVILIAN POSITIONS: 37 eliminations 2011, NAVORDTESTU\_CAPE\_CANAVERAL\_FL rationale: QA,  
 Admin, MIS, Security, Safety, Haz Waste, Fac Engineering, Finance.

FOOTNOTES FOR SCREEN SEVEN

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| FAC | FAC DESCRIPTION | UM | NEW MILCON(UM) | TOTAL COST(\$K), IF PROVIDED |
|-----|-----------------|----|----------------|------------------------------|
|-----|-----------------|----|----------------|------------------------------|

RESPONDANTS RATIONALE

1721 Flight Simulator Facility sf 17000  
 Respondent's rationale: CCN 17135- New developmental facility in support of SPALT  
 development, problem resolution, ordnance testing and equipment proofing.

2123 Missile/Launcher Maintenance Support Facility sf 10000  
 Respondent's rationale: CCN 21220- New maintenance shop in support of  
 M250 refurbishment and support equipment machine work, Contractor admin space, electronics  
 environmentally controlled storage. 50% facility to be environmentally controlled, 50% covered storage.

2126 Intercontinental Ballistic Missile Processing Facili sf 25000  
 Respondent's rationale: CCN 21250- New production building for Test Missile  
 Kit production, Missile Checkout (C-MESSA mock-up), Service Unit Trainer, KDT fault isolation work.  
 Special exhaust requirement; Crane required.# 57511, 57512, 62820

3121 Missile and Space RDT&E Facility sf 30000

Department :  
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Option Pkg Name:  
Std Fctrs File : C:\Documents and Settings\asack\Desktop\Cobra\BRAC2005.SFF

Respondent's rationale: CCN 31215, 31220- New facility for the testing of guidance and control systems including tactical FC system software testing, guidance calibration, labs and star sightings. Strict environmental requirements necessary, as well as special foundation, overhead cranes and stabilized power.

3191 Miscellaneous Item and Equipment RDT&E Facility sf 35000  
Respondent's rationale: CCN 31915- New facility for environmentally controlled storage of contractor support equipment, flight test support equipment, DASO support equipment and MESSA equipment.

4421 Covered Storage Building, Installation sf 35000  
Respondent's rationale: CCN 44110- New facility for general storage space to support NOTU and support contractors.

4423 Hazardous Materials Storage, Installation SF 2400  
Respondent's rationale: CCN 44130- New facility for hazardous and flammable storage containing two bays for incompatible materials.

6100 General Administrative Building sf 60000  
Respondent's rationale: CCN 61010- New admin space will be required to support the NOTU mission. This quantity of available admin space does not presently exist at NSB Kings Bay. Various antenna requirements, UPS, 10K SF of TS Storage space, video, surveillance, and alarm system. Requires secret links to SETA and GTB buildings. Must receive telemetry data from Eastern Range.

8521 Vehicle Parking, Surfaced sy 21000  
Respondent's rationale: CCN 85210- New parking will be required at the site of the new NOTU Complex. The complex will be sited in an unimproved area.

8122 Exterior Lighting Lines lf 11000  
Respondent's rationale: CCN 81220- New street and parking lot lighting for the NOTU Complex.

8511 Road, Surfaced sy 14000  
Respondent's rationale: CCN 85110- New road to the NOTU Complex.

8522 Vehicle Parking, Unsurfaced SY 90000  
Respondent's rationale: CCN 85235- New paved lay-down and staging areas for the NOTU Complex. Includes 60,000 SF for FTS Vans.

8321 Sewer and Industrial Waste Line lf 11000  
Respondent's rationale: New wastewater utilities will be required to serve the NOTU Complex. New lift stations and forcemains will be required.

8421 Water Distribution Line, Potable lf 6000  
Respondent's rationale: Major upgrades will be required to the SUBBASE potable water systems. New water mains will be required to serve the new NOTU Complex.

8121 Electrical Power Distribution Line lf 15000  
Respondent's rationale: New ductbank and cabling will be required to serve the NOTU Complex from Substation #1.

8121 Electrical Power Distribution Line lf 600  
Respondent's rationale: The ARDM substation was removed when the ARDM-1 left Kings Bay. New power service to the ARDM can be fed from the existing Site 6 power system. New conduit, cable, breakers, and service hoods will be required. 8 circuits will be required.

8131 Electrical Power Substation and Switching KV 60000  
Respondent's rationale: Electrical system upgrades will be required at

Department :  
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Sub-Station #1 to accommodate the NOTU Complex. A new generator will be added to Substation 1.

8121 Electrical Power Distribution Line LF 600

280 Respondent's rationale: The ARDM substation was removed when the ARDM-1 left Kings Bay. New power service to the ARDM can be fed from the existing Site 6 power system. New conduit, cable, breakers, and service hoods will be required. 8 circuits will be required.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/27/2005 10:00:49 AM, Report Created 8/4/2005 8:47:01 AM

Department :  
 Scenario File : C:\Documents and Settings\asack\Desktop\Cobra\Patrick AFB\J - TECH-0018E COBRA Input File with F  
 Option Pkg Name:  
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Patrick AFB, FL (SXHT)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Mil   | 0    | 0    | 45   | 0    | 0    | 91   | 136   |
| NET CHANGE-Mil  | 0    | 0    | -45  | 0    | 0    | -91  | -136  |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 59   | 59    |
| NET CHANGE-Civ  | 0    | 0    | 0    | 0    | 0    | -59  | -59   |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

SUBASE KINGSBAY, GA (N42237)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 45   | 0    | 0    | 55   | 100   |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 0    | 0    | 45   | 0    | 0    | 55   | 100   |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 0    | 0    | 0    | 0    | 0    | 22   | 22    |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |