



DCN: 8089

# Candidate #USAF-0102 / S904

## Establish USAF Logistics Support Centers

**Candidate Recommendation:** Realign Altus AFB, OK; Hickam AFB, HI; Hurlburt Field, FL; Langley AFB, VA; Little Rock AFB, AR; Luke AFB, AZ and Scott AFB, IL. Establish Air Force Logistics Support Centers (LSCs) at Langley AFB and Scott AFB by combining five major command (MAJCOM) Regional Supply Squadrons (RSS) into two LSCs. Establish a Combat Air Forces (CAF) LSC at Langley AFB by realigning RSS positions from Hickam AFB and Sembach, Germany (non-BRAC programmatic) as well as base-level Logistics Readiness Squadron (LRS) positions from Luke AFB. Establish a Mobility Air Forces (MAF) LSC at Scott AFB by realigning RSS positions from Hurlburt Field and Sembach (non-BRAC programmatic) and LRS positions from Little Rock AFB and Altus AFB. Disestablish the PACAF RSS, USAFE RSS and AFSOC RSS.

### Justification

- Aligns with eLog21 initiatives
- Standardizes AF materiel management C2
- Realigns RSS manpower at 3 locations and base-level LRS manpower at 3 installations to 2 LSCs

### Military Value

- Provides seamless transition from peace to war for 3,012 aircraft and weapons systems
- Provides single “face” to warfighter while at home station and deployed for CAF & MAF forces

### Payback

- One Time Cost: \$10M
- Net Implementation Savings: \$21M
- Annual Recurring Savings: \$6M
- Payback Period: Immediate
- NPV Savings: \$71M

### Impacts

- Criterion 6—Total Job Change: See Summary
- Criterion 7- A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel
- Criterion 8- No natural infrastructure issues affecting candidate recommendation

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ Deconflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ Deconflicted w/MilDeps



# Candidate #USAF-0102 / S904

## Establish USAF Logistics Support Centers

### Criterion 6 EIT Results

Base	Total Estimated Job Change	Cumulative Direct	Cumulative Indirect	Job Change ROI Employment
Hickam AFB HI	-269	-151	-118	-0.05%
Hurlburt Field FL	-98	-54	-44	-0.08%
Luke AFB AZ	-28	-16	-12	0.00%
Little Rock AFB AR	-28	-16	-12	-0.01%
Altus AFB OK	-26	-16	-10	-0.16%
Scott AFB IL	188	103	85	0.01%
Langley AFB VA	200	95	105	0.02%

# SCENARIO CHECKLIST

USAF 0102 ( 904 )

DOCUMENT LISTING	FILED BY	REVIEWED BY
General Counsel Legal Sufficiency Letter (Section 1)	MLB	PTZ 9 MAR 05
Candidate Recommendation Folder CD (Section 1)	MLB	
Transmittal Letter (Section 2)	MLB	PTZ 9 MAR 05
Quad Chart (Section 3)	LTC	PTZ 9 MAR 05
Candidate Recommendation (Section 4)	LTC	PTZ 9 MAR 05
Capacity Analysis (Section 5)	LTC	PTZ 9 MAR 05
Military Value Analysis (Section 5)	LTC	PTZ 9 MAR 05
Force Structure (Classified)	On file with OSD	On file with OSD
COBRA Reports (Section 5)	MLB	PTZ 9 MAR 05
Economic Impact Report (Criterion 6) (Section 6)	LTC	PTZ 9 MAR 05
Installation Profile (Criterion 7) (Section 6)	LTC	PTZ 9 MAR 05
Environmental Impact (Criterion 8) (Section 6)	LTC	PTZ 9 MAR 05

MEMORANDUM FOR SAF/IEB

MAR 11 2005

SUBJECT: Candidate Recommendation Package

I reviewed the documents listed above and recommend IEB and XP-BRAC approve this Candidate Recommendation (Section 2) for transmittal to the Office of the Secretary of Defense. Attachments are as listed above.



CHRISTOPHER A. KAPELLAS, Colonel, USAF  
Chief, Air Force Base Realignment and Closure Division

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0102 (904)

Brief Description: Combine 5 MAJCOM Regional Supply Squadrons into 2 Logistics Support Centers (LSC). Langley will be home to the Combat Air Force LSC.

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Langley (Gaining)</b>
<b>Air Quality</b>	An initial conformity analysis shows that a conformity determination is not required.
<b>Cultural/ Archeological/ Tribal Resources</b>	Sites or areas with high potential for archeological sites were identified. The base has an 837.824-acre historic district with 282 contributing resources. There is one historic property that is not in a historic district.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	The state requires a permit for withdrawal of groundwater.
<b>Wetlands</b>	Wetlands restrict 7% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Langley (Gaining)</b>

<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 52,000 Estimated CTC (\$K): 27,000 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	FY06 NEPA cost: \$48K FY07 Air Conformity Analysis \$50K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Scott (Gaining)</b>
<b>Air Quality</b>	A preliminary conformity analysis shows that a conformity determination is not required.
<b>Cultural/ Archeological/ Tribal Resources</b>	The base has a 78.6-acre historic district with 104 contributing resources.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers. The base cannot expand ESQD Arcs by $\geq 100$ feet without a waiver, which may lower the safety of the base if operations are added.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	T&E species and/or critical habitats exist and impact operations. Additional operations may further impact T&E species and/or critical habitats.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>
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	<b>Scott (Gaining)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 10,425 Estimated CTC (\$K): 167,223 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	FY06 NEPA cost: \$48K FY07 Air Conformity Analysis \$50K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Hickam (Losing)</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact.

<b><u>Impacts of Costs</u></b>	
	<b>Hickam (Losing)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 44,983 Estimated CTC (\$K): 97,027 DO NOT ENTER IN COBRA

<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Luke (Losing)</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact.

<b><u>Impacts of Costs</u></b>	
	<b>Luke (Losing)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 20,269 Estimated CTC (\$K): 428 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Little Rock (Losing)</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact.

<b><u>Impacts of Costs</u></b>	
	<b>Little Rock (Losing)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 26,731 Estimated CTC (\$K): 24,511 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Altus (Losing)</b>

<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact.

<b><u>Impacts of Costs</u></b>	
	<b>Altus (Losing)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 33,973 Estimated CTC (\$K): 4,953 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Hurlburt (Losing)</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact.
<b>Dredging</b>	No impact

<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact.

<b><u>Impacts of Costs</u></b>	
	<b>Hurlburt (Losing)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 15,656 Estimated CTC (\$K): 4,042 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

**Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEE**

SCENARIO #		USAF 0102 (904)						
Scenario Description								
Data Point	Base Name	Langley AFB	Scott AFB	Hickam AFB	Luke AFB	Little Rock AFB	Altus AFB	Hurlburt Field
Demographics	State	VA	IL	HI	AZ	AR	OK	FL
	Miles to Nearest City	0	19.2	0	17.8	0	85.7	97.4
	Nearest City	Hampton, VA	St. Louis, MO	Honolulu, HI	Glendale, AZ	Little Rock, AR	Wichita Falls, TX	Mobile, AL
	MSA Name	Norfolk-Virginia Beach-Newport News, VA-NC MSA	St. Louis MO-IL MSA	Honolulu HI MSA	Phoenix-Mesa, AZ MSA	Little Rock-North Little Rock, AR MSA	Lawton, OK MSA	Fort Walton Beach, FL MSA
	MSA Population	1,569,541	2,603,607	876,156	3,251,876	583,845	114,996	170,498
	Population of MHA	498,537	593,325	934,619	3,251,876	651,010	52,402	211,099
Child Care	Number of accredited child-care centers	15	15	37	178	8	1	11
Cost of Living	Median Household Income (US Avg \$41,994)	42,448	44,437	51,914	44,752	39,145	29,343	41,474
	Median House Value (US Avg \$119,600)	110,100	99,400	309,000	127,900	87,700	50,610	101,200
	GS Locality Pay ("Rest of US" 10.9%)	10.9	11.3	25.0	10.9	10.9	10.9	10.9
	O-3 with Dependents BAH Rate	1,074	1,182	2,089	1,197	910	801	1,001
	In-state Tuition for Family Member	No	Yes	Yes	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	No	No	Yes	No	Yes	Yes
Education	School District(s) Capacity	104,470	48,004	135,540	225,974	58,386	13,577	41,200
	Students Enrolled	95,482	37,187	122,635	217,787	49,230	8,096	37,093
	Average Pupil/Teacher Ratio	18.1	21.7	27.0	20.6	16.9	15.2	18.7
	High School Students Enrolled	25,816	12,185	30,582	54,280	13,501	2,095	11,610
	Average Composite SAT I Score (US Avg 1026)	1002	Data not available	1002	1006	1022	1046	
	Average ACT Score (US Avg 20.8)	20.7	20.5	21.8	20.0	20.2	20.9	21.2
	Average High School Grad Rate (US Avg 67.3%)	97.0	90.6	93.0	71.8	79.4	80.8	83.0
	Available Graduate/PhD Programs	4	15	7	13	3	0	3
	Available Colleges and/or Universities	8	20	15	21	7	1	3
	Available Vocational and/or Technical Schools	4	7	19	38	2	1	1
Employment	1999 Unemployment Rate (National Avg: 4.2%)	3.4	3.7	4.9	3.1	3.2	3.2	3.3
	2000 Unemployment Rate (National Avg: 4.0%)	2.6	3.7	3.7	2.7	3.4	2.8	3.3
	2001 Unemployment Rate (National Avg: 4.7%)	3.5	4.8	4.0	4.0	4.0	3.1	3.3
	2002 Unemployment Rate (National Avg: 5.8%)	4.2	5.7	3.9	5.7	4.5	3.2	3.2
	2003 Unemployment Rate (National Avg: 6.0%)	4.4	5.9	3.9	5.0	5.1	3.5	2.7
	1999 Job Growth Rate (National Avg: 1.5%)	0.1	1.3	-0.4	5.2	2.6	2.2	1.8
	2000 Job Growth Rate (National Avg: 2.4%)	1.3	0.7	-0.9	0.0	-0.3	-2.2	2.1
	2001 Job Growth Rate (National Avg: .03%)	1.1	-0.9	-0.8	3.1	-1.3	0.2	2.1
	2002 Job Growth Rate (National Avg: -.31%)	1.7	-1.2	2.6	1.7	1.8	2.0	1.8
2003 Job Growth Rate (National Avg: .86%)	1.9	-1.1	1.7	1.7	-1.9	1.7	3.2	
Housing	Total Vacant Housing Units	41,676	80,496	29,538	137,135	19,391	3,369	12,324
	Vacant Rental Units	13,560	27,339	12,286	38,556	8,097	1,049	5,389
	Vacant Sale Units	7,856	14,128	3,007	17,851	3,450	575	1,076
Medical Providers	Local Community--Number of Physicians	3,599	7,458	2,571	6,867	2,185	52	344
	Local Community--Number of Beds	2,936	8,627	1,804	6,571	2,124	210	422
	Ratio--Physicians (National Avg--1:421.2)	436.1	349.1	340.8	473.6	267.2	1007.7	495.6
	Ratio--Beds (National Avg--1:373.7)	534.6	301.8	485.7	494.9	274.9	249.5	404.0
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	4479.0	4016.0	6360.0	6847.0	6806.0	4348.0	3056.0
Transportation	Distance to nearest commercial airport	12.0	39.0	3.7	28.0	20.0	61.0	14.4
	Served by regularly scheduled public transportation	Yes	Yes	Yes	Yes	Yes	No	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes	Yes

**Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel**  
**Demographics:** 5 of 7 installations are 19.2 miles or less from a city with a population of 100K or greater (exceptions: Altus, 85.7 miles, Hurlburt Field, 97.4 miles)  
**Child Care:** All communities have nationally accredited child care facilities  
**Cost of Living:** 4 of 7 communities have a median household income higher than the US average (exceptions: Little Rock, Altus, Hurlburt Field); 5 of 7 communities have a median house value lower than the US average (exceptions: Hickam, Luke)  
**Education:** Data indicates that all communities offer HS graduation rates that exceed the US average; 4 of 7 communities have ACT scores lower than the US average (exceptions: Hickam, Altus, Hurlburt); the Altus community does not offer Graduate/PhD-level schools within 30 miles of the installation  
**Employment:** From 2002-2003, data indicates that all communities had unemployment rates lower than the US average; in 2003, data indicates 5 of 7 communities had higher job growth rates than the US average (exception: Little Rock, Scott)  
**Housing:** Data indicates there are no housing availability issues  
**Medical Providers:** Data indicates that only the Scott and Little Rock communities have both lower physician and bed ratios than the US average  
**Safety/Crime:** Data indicates 5 of 7 communities have a higher crime report index than the US average (exceptions: Scott, Little Rock)  
**Transportation:** Data indicates that 5 of 7 communities offer a commercial airport within 28 miles of the installation (exceptions: Scott, 39 miles; Altus, 61 miles); 5 of 7 communities are serviced by regularly scheduled public transportation (exceptions: Altus, Hurlburt)  
**Utilities:** All communities can expand to support increases in water and sewer usage for 1K new people

# Langley AFB, VA

## Demographics

The following tables provide a short description of the area near the installation/activity. Langley AFB is within Hampton, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton	146437
James City	48102
Mathews	9207
Newport News	180150
Poquoson	11566
Williamsburg	11998
York	56297
Total	498,537

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	104,470	7 of 7 districts
Students Enrolled	95,482	7 of 7 districts
Average Pupil/Teacher Ratio	18.1:1	7 of 7 districts
High School Students Enrolled	25,816	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	97.0%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1002	7 of 7 districts
Average ACT Score (US Avg 20.8)	21	7 of 7 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	4	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,479.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Langley AFB to nearest commercial airport: 12.0 miles

Is Langley AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Scott AFB, IL

## Demographics

The following tables provide a short description of the area near the installation/activity. Scott AFB is 19.2 miles from St. Louis, MO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
St. Louis MO-IL MSA	2,603,607

The following entities comprise the military housing area (MHA):

County/City	Population
Clinton	35535
Madison	258941
Monroe	27619
St Clair	256082
Washington	15148
Total	593,325

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$44,437	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,400	
GS Locality Pay	("Rest of US" 10.9%)	11.3%	
O-3 with Dependents BAH Rate		\$1,182	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	48,004	23 of 23 districts
Students Enrolled	37,187	23 of 23 districts
Average Pupil/Teacher Ratio	21.7:1	23 of 23 districts
High School Students Enrolled	12,185	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	90.6%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)		
Average ACT Score (US Avg 20.8)	20	8 of 8 districts, 3 MFRs
Available Graduate/PhD Programs	15	
Available Colleges and/or Universities	20	
Available Vocational and/or Technical Schools	7	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.7%	4.8%	5.7%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	.7%	-.9%	-1.2%	-1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant

Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	80,496	Basis: MSA
Vacant Sale Units	14,128	
Vacant Rental Units	27,339	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	7,458	8,627	2,603,607	Basis: MSA
Ratio	1:349	1:302		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,016.0	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Scott AFB to nearest commercial airport: 39.0 miles  
Is Scott AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Hickam AFB, HI

## Demographics

The following tables provide a short description of the area near the installation/activity. Hickam AFB is within Honolulu, HI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Honolulu HI MSA	876,156

The following entities comprise the military housing area (MHA):

County/City	Population
Honolulu	876156
Kauai	58463
Total	934,619

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 37

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$51,914	Basis: MSA
Median House Value (US Avg \$119,600)	\$309,000	
GS Locality Pay ("Rest of US" 10.9%)	25.0%	
O-3 with Dependents BAH Rate	\$2,089	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information.

Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	135,540	1 of 1 district
Students Enrolled	122,635	1 of 1 district
Average Pupil/Teacher Ratio	27.0:1	1 of 1 district
High School Students Enrolled	30,582	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	93.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1002	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	19	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.9%	3.7%	4.0%	3.9%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.4%	-.9%	-.8%	2.6%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	29,538	Basis: MSA
Vacant Sale Units	3,007	
Vacant Rental Units	12,286	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,571	1,804	876,156	Basis: MSA
Ratio	1:341	1:486		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,360.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hickam AFB to nearest commercial airport: 3.7 miles  
Is Hickam AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Luke AFB, AZ

## Demographics

The following tables provide a short description of the area near the installation/activity. Luke AFB is 17.8 miles from Glendale, AZ, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Phoenix-Mesa, AZ MSA	3,251,876

The following entities comprise the military housing area (MHA):

County/City	Population
Maricopa	3072149
Pinal	179727
Total	3,251,876

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 178

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$44,752	Basis: MSA
Median House Value (US Avg \$119,600)	\$127,900	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,197	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information.

Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	225,974	16 of 16 districts, 7 MFRs
Students Enrolled	217,787	16 of 16 districts
Average Pupil/Teacher Ratio	20.6:1	16 of 16 districts, 6 MFRs
High School Students Enrolled	54,280	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	71.8%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	1006	6 of 6 districts, 1 MFR
Average ACT Score (US Avg 20.8)	20	6 of 6 districts, 1 MFR
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	21	
Available Vocational and/or Technical Schools	38	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.7%	4.0%	5.7%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	.0%	3.1%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	137,135	Basis: MSA
Vacant Sale Units	17,851	
Vacant Rental Units	38,556	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	6,867	6,571	3,251,876	Basis: MSA
Ratio	1:474	1:495		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,847.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Luke AFB to nearest commercial airport: 28.0 miles

Is Luke AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Little Rock AFB, AR

## Demographics

The following tables provide a short description of the area near the installation/activity. Little Rock AFB is within Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Little Rock-North Little Rock, AR MSA	583,845

The following entities comprise the military housing area (MHA):

County/City	Population
Faulkner	86014
Lonoke	52828
Pulaski	361474
Saline	83529
White	67165
Total	651,010

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,145	Basis: MSA
Median House Value	(US Avg \$119,600)	\$87,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 910	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	58,386	5 of 5 districts
Students Enrolled	49,230	5 of 5 districts
Average Pupil/Teacher Ratio	16.9:1	5 of 5 districts
High School Students Enrolled	13,501	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.4%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)		5 MFRs
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.4%	4.0%	4.5%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	-.3%	-1.3%	1.8%	-1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant

Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	19,391	Basis: MSA
Vacant Sale Units	3,450	
Vacant Rental Units	8,097	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,185	2,124	583,845	Basis: MSA
Ratio	1:267	1:275		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,806.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Little Rock AFB to nearest commercial airport: 20.0 miles  
Is Little Rock AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Altus AFB, OK

## Demographics

The following tables provide a short description of the area near the installation/activity. Altus AFB is 85.7 miles from Wichita Falls, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Lawton, OK MSA	114,996

The following entities comprise the military housing area (MHA):

County/City	Population
Jackson	28439
Tillman	9287
Wilbarger	14676
Total	52,402

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$29,343	Basis: 3 of 3 counties
Median House Value (US Avg \$119,600)	\$50,610	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 801	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	13,577	7 of 7 districts
Students Enrolled	8,096	7 of 7 districts
Average Pupil/Teacher Ratio	15.2:1	7 of 7 districts
High School Students Enrolled	2,095	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	80.8%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1022	1 of 7 districts, 8 MFRs
Average ACT Score (US Avg 20.8)	21	7 of 7 districts, 1 MFR
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.2%	2.8%	3.1%	3.2%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	-2.2%	.2%	2.0%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	3,369	Basis: 3 of 3 counties
Vacant Sale Units	575	
Vacant Rental Units	1,049	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	52	210	52,402	Basis: 3 of 3 counties
Ratio	1:1,008	1:250		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,348.0	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Altus AFB to nearest commercial airport: 61.0 miles  
Is Altus AFB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Hurlburt Field, FL

## Demographics

The following tables provide a short description of the area near the installation/activity. Hurlburt Field is 97.4 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Walton Beach, FL MSA	170,498

The following entities comprise the military housing area (MHA):

County/City	Population
Okaloosa	170498
Walton	40601
Total	211,099

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$41,474	Basis: MSA
Median House Value (US Avg \$119,600)	\$101,200	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,001	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information.

Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	41,200	2 of 2 districts
Students Enrolled	37,093	2 of 2 districts
Average Pupil/Teacher Ratio	18.7:1	2 of 2 districts
High School Students Enrolled	11,610	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	83.0%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1046	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.3%	3.3%	3.2%	2.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.8%	2.1%	2.1%	1.8%	3.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	12,324	Basis: MSA
Vacant Sale Units	1,076	
Vacant Rental Units	5,389	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	344	422	170,498	Basis: MSA
Ratio	1:496	1:404		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,056.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hurlburt Field to nearest commercial airport: 14.4 miles  
Is Hurlburt Field served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF-0102: AF Langley - Scott LSCs (S904)

The data in this report is rolled up by Action

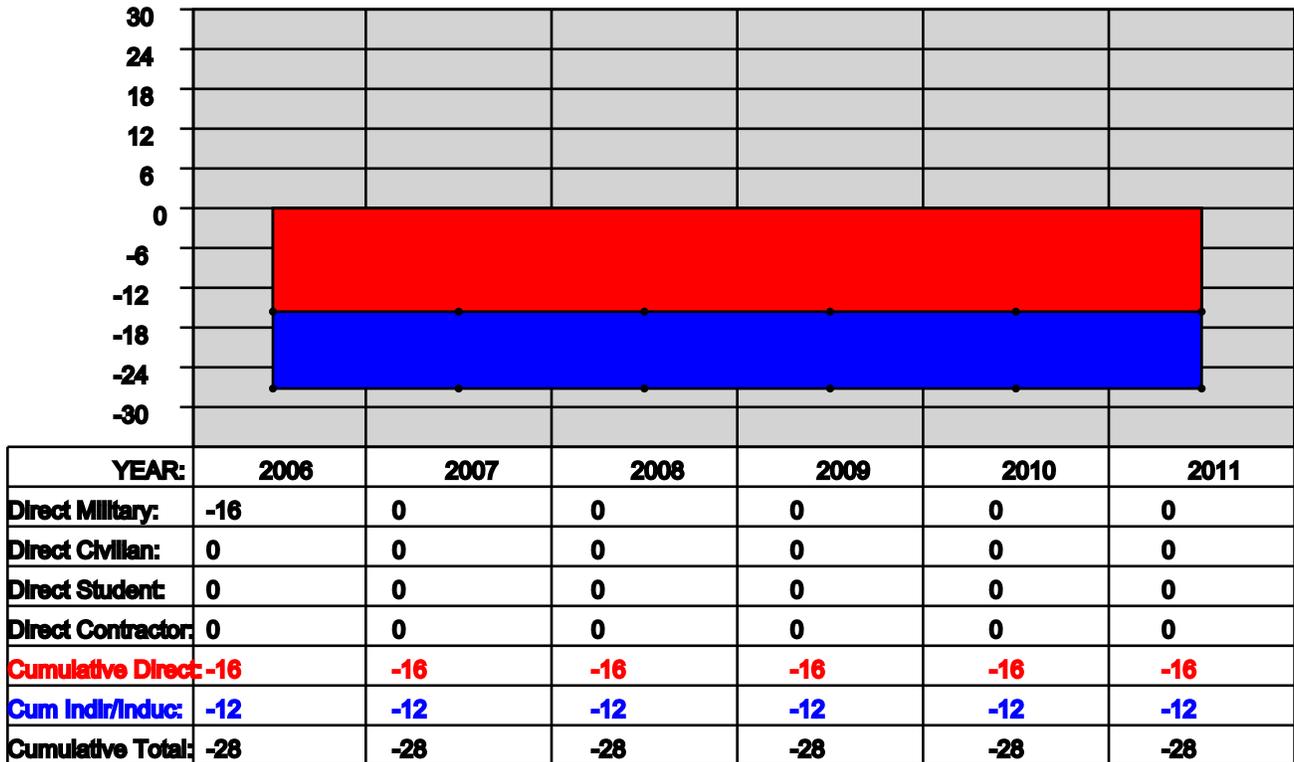
ECONOMIC IMPACT DATA

**Scenario:** AF Langley - Scott LSCs (S904)  
**Economic Region of Influence(ROI):** Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area  
**Base:** Luke AFB  
**Action:** Realign Regional Supply Sqdn to Logistic Support Centers

Overall Economic Impact of Proposed BRAC-05 Action:

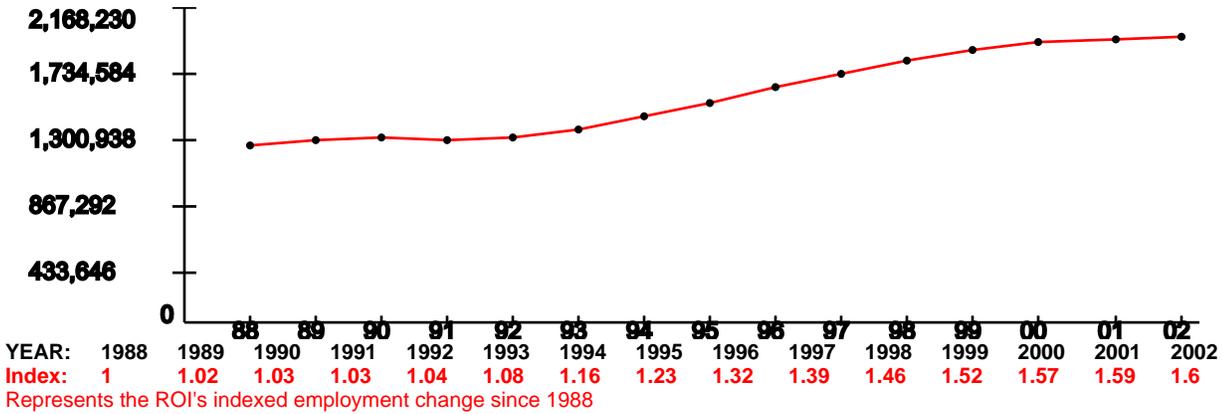
ROI Population (2002):	3,489,595
ROI Employment (2002):	1,971,119
Authorized Manpower (2005):	6,083
Authorized Manpower(2005) / ROI Employment(2002):	0.31%
Total Estimated Job Change:	-28
Total Estimated Job Change / ROI Employment(2002):	-0%

Cumulative Job Change (Gain/Loss) Over Time:

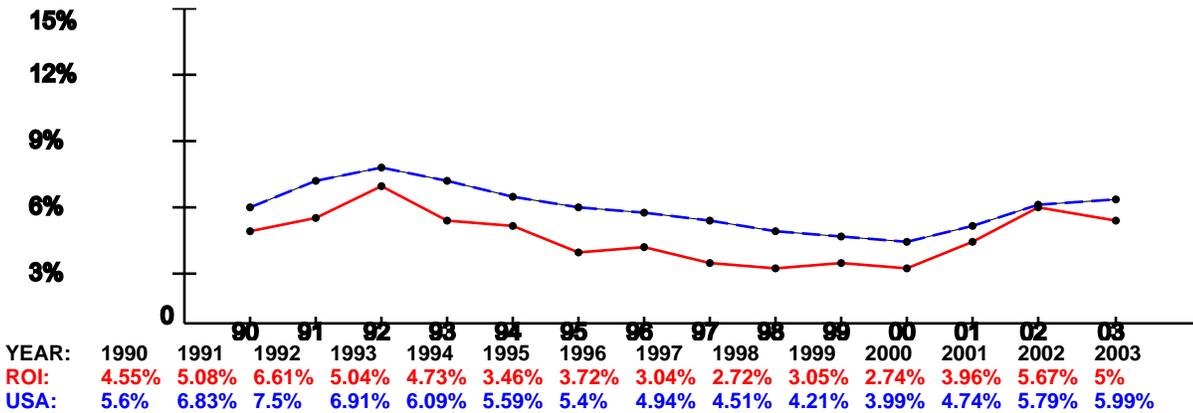


Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area Trend Data

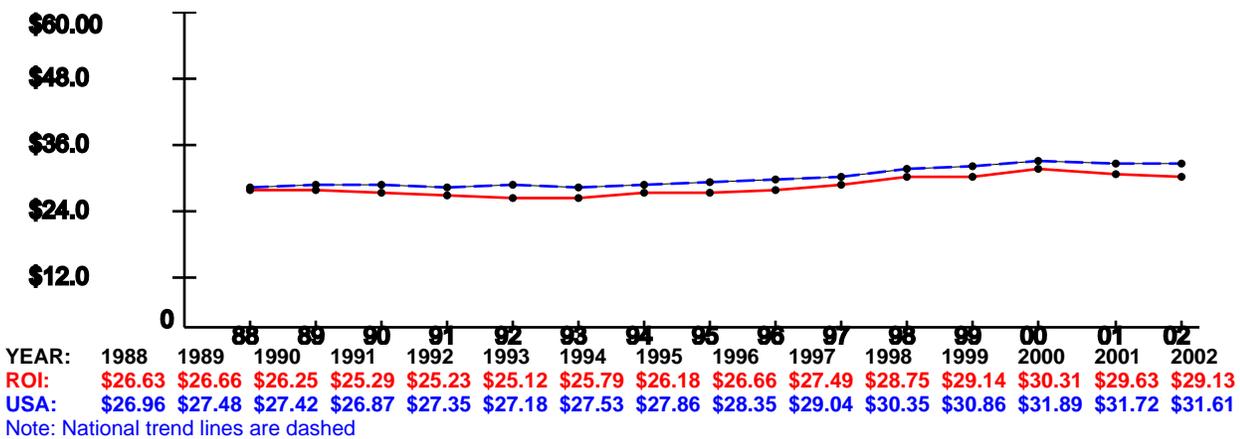
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



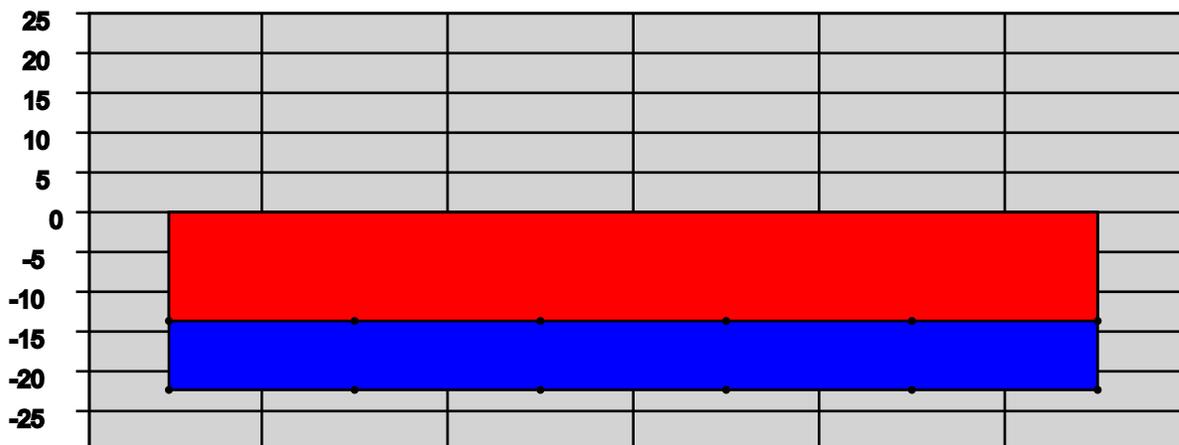
ECONOMIC IMPACT DATA

**Scenario:** AF Langley - Scott LSCs (S904)  
**Economic Region of Influence(ROI):** Altus, OK Micropolitan Statistical Area  
**Base:** Altus AFB  
**Action:** Realign Regional Supply Sqdn to Logistic Support Centers

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	27,384
ROI Employment (2002):	16,463
Authorized Manpower (2005):	3,026
Authorized Manpower(2005) / ROI Employment(2002):	18.38%
Total Estimated Job Change:	-26
Total Estimated Job Change / ROI Employment(2002):	-0.16%

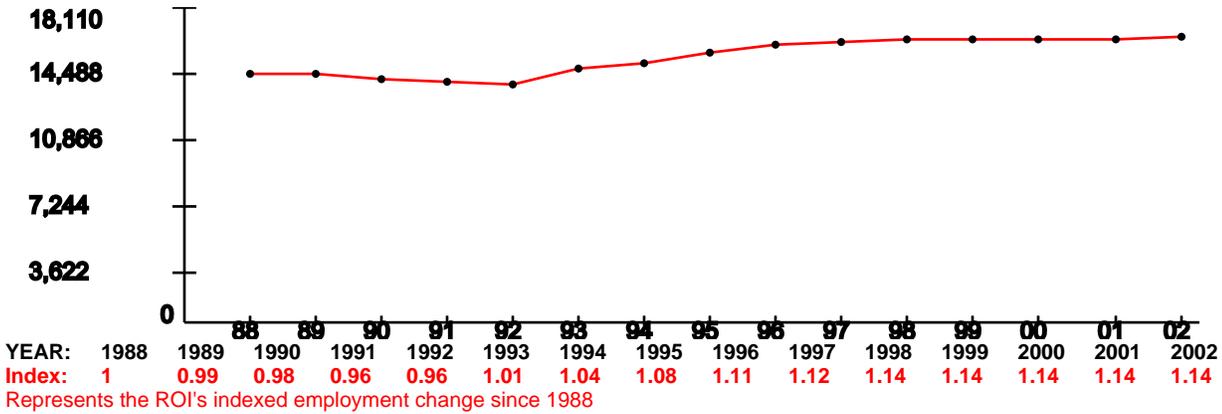
**Cumulative Job Change (Gain/Loss) Over Time:**



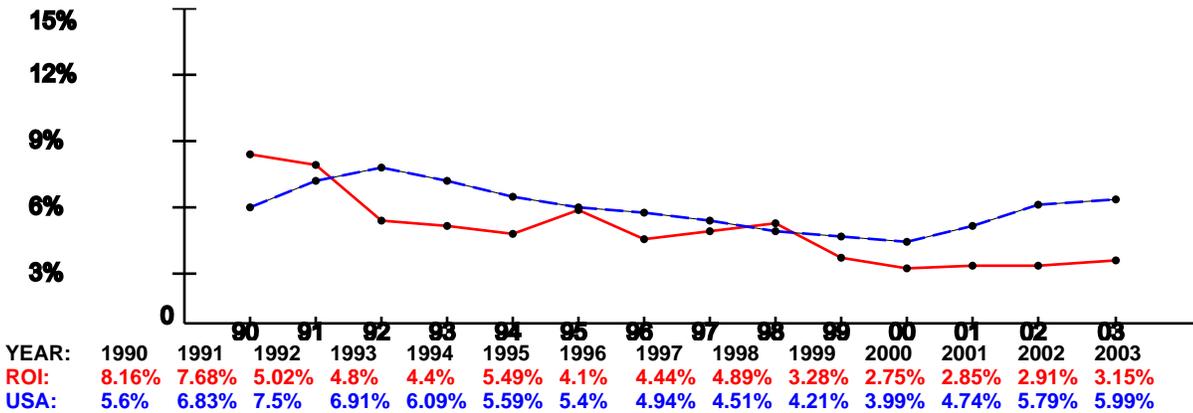
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	-16	0	0	0	0	0
<b>Direct Civilian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	-16	-16	-16	-16	-16	-16
<b>Cum Indlr/Induc:</b>	-10	-10	-10	-10	-10	-10
<b>Cumulative Total:</b>	-26	-26	-26	-26	-26	-26

Altus, OK Micropolitan Statistical Area Trend Data

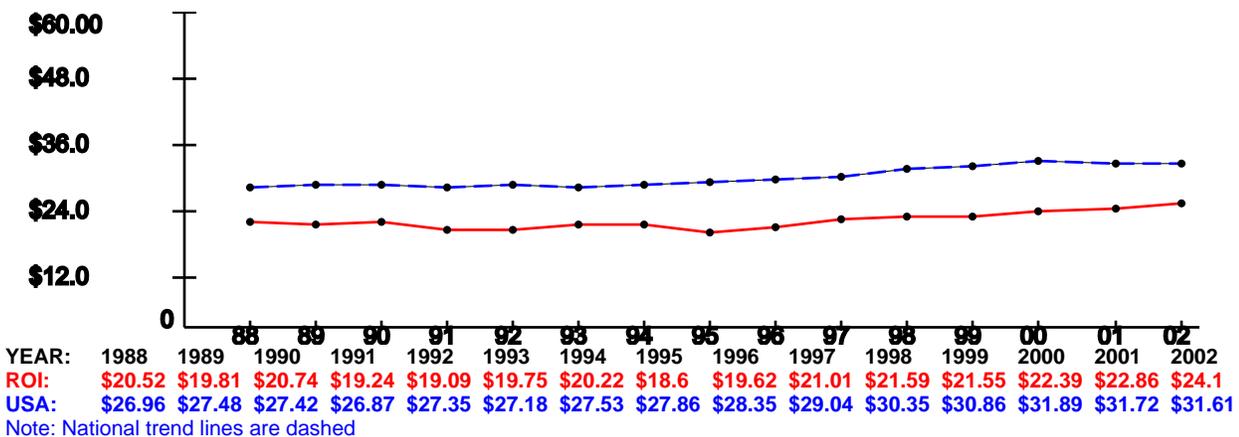
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



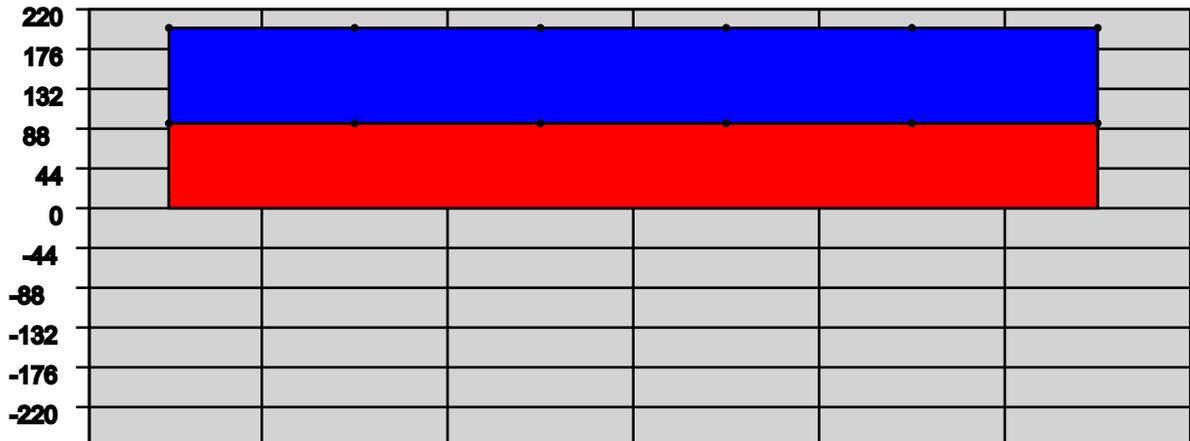
ECONOMIC IMPACT DATA

**Scenario:** AF Langley - Scott LSCs (S904)  
**Economic Region of Influence(ROI):** Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area  
**Base:** Langley AFB  
**Action:** Standup Logistic Support Center

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	10,432
Authorized Manpower(2005) / ROI Employment(2002):	1.07%
Total Estimated Job Change:	200
Total Estimated Job Change / ROI Employment(2002):	0.02%

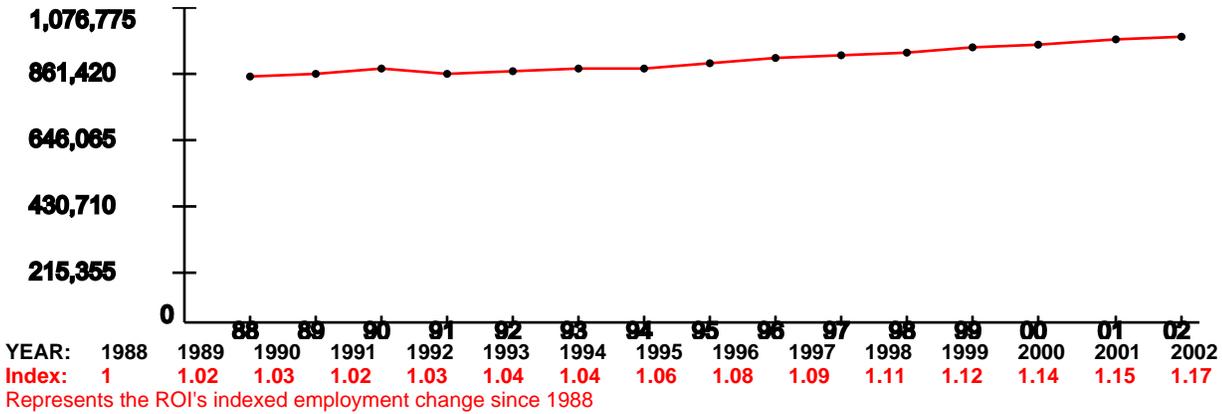
**Cumulative Job Change (Gain/Loss) Over Time:**



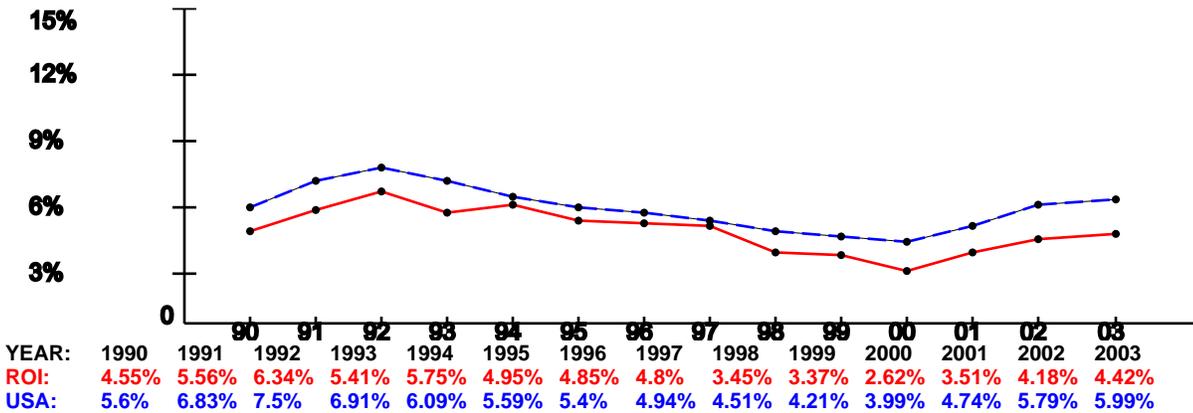
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	80	0	0	0	0	0
<b>Direct Civilian:</b>	15	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	95	95	95	95	95	95
<b>Cum Indlr/Induc:</b>	105	105	105	105	105	105
<b>Cumulative Total:</b>	200	200	200	200	200	200

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

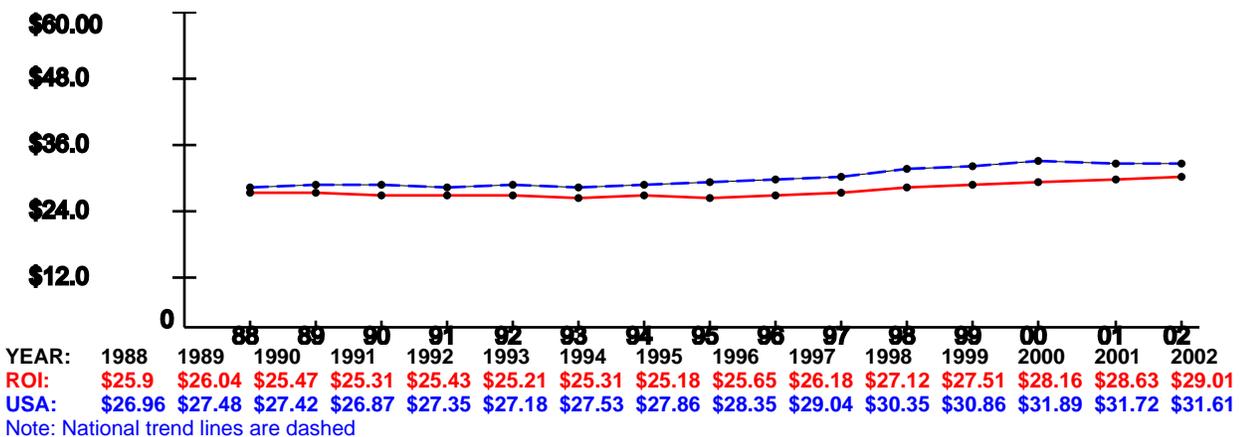
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



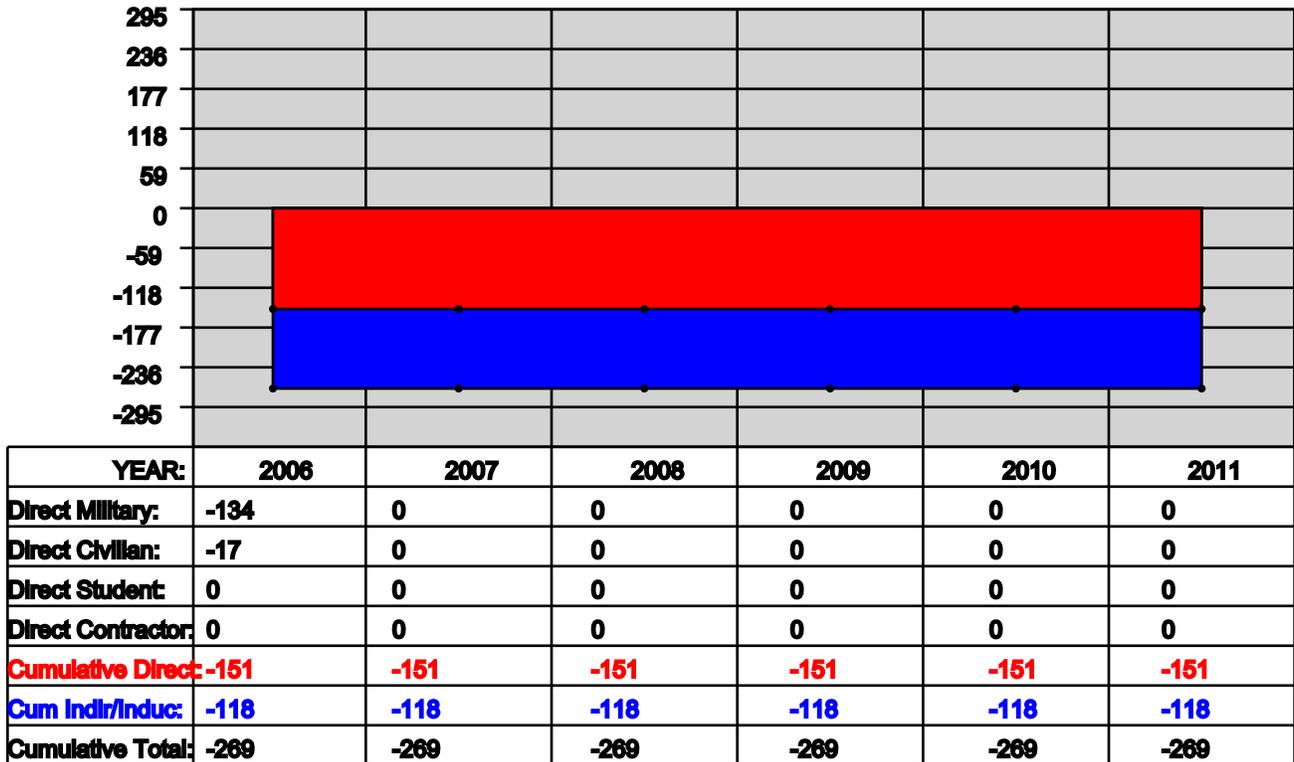
ECONOMIC IMPACT DATA

**Scenario:** AF Langley - Scott LSCs (S904)  
**Economic Region of Influence(ROI):** Honolulu, HI Metropolitan Statistical Area  
**Base:** Hickam AFB  
**Action:** Realign Regional Supply Sqdn to Logistic Support Centers

**Overall Economic Impact of Proposed BRAC-05 Action:**

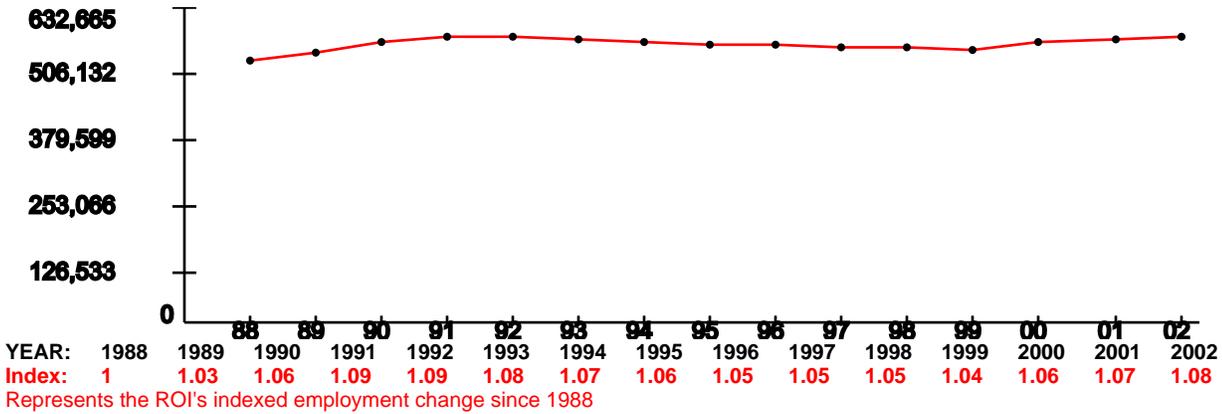
ROI Population (2002):	892,562
ROI Employment (2002):	573,389
Authorized Manpower (2005):	5,609
Authorized Manpower(2005) / ROI Employment(2002):	0.98%
Total Estimated Job Change:	-269
Total Estimated Job Change / ROI Employment(2002):	-0.05%

**Cumulative Job Change (Gain/Loss) Over Time:**

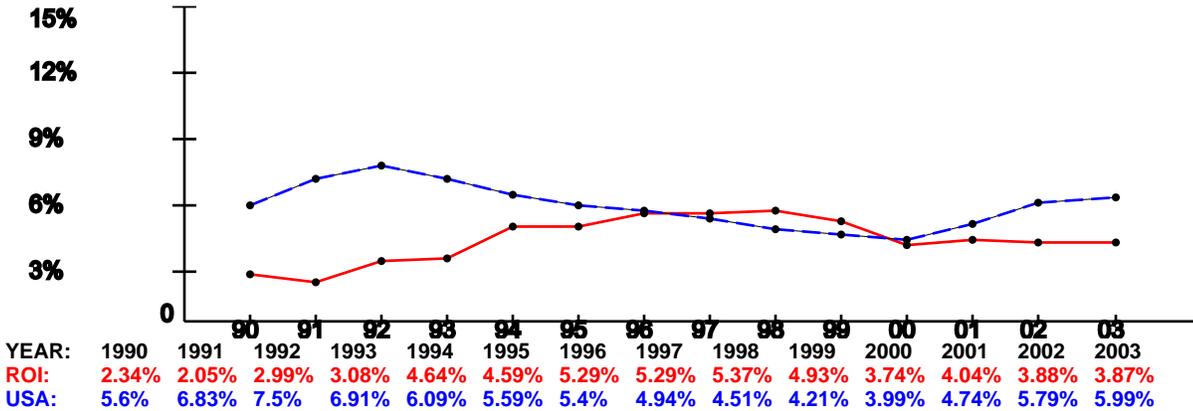


Honolulu, HI Metropolitan Statistical Area Trend Data

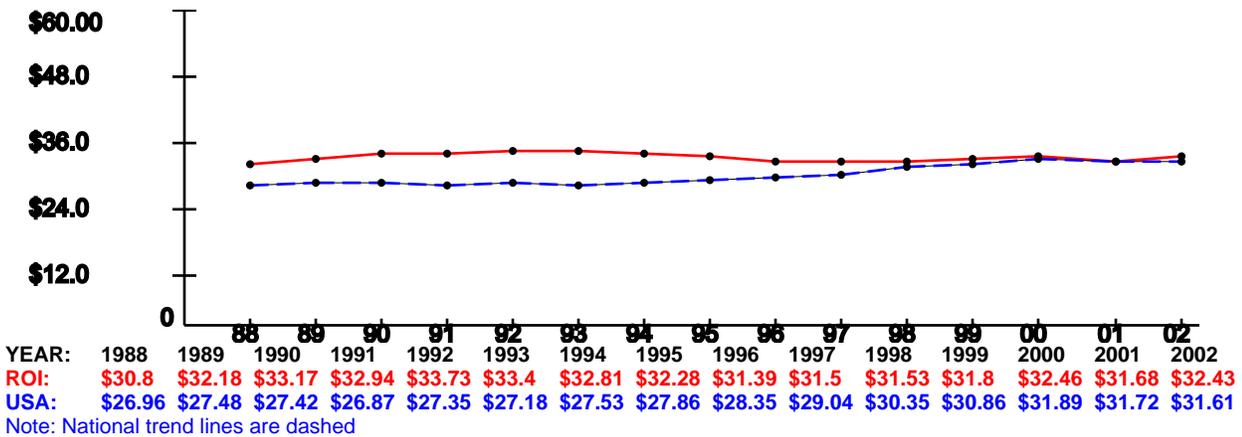
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



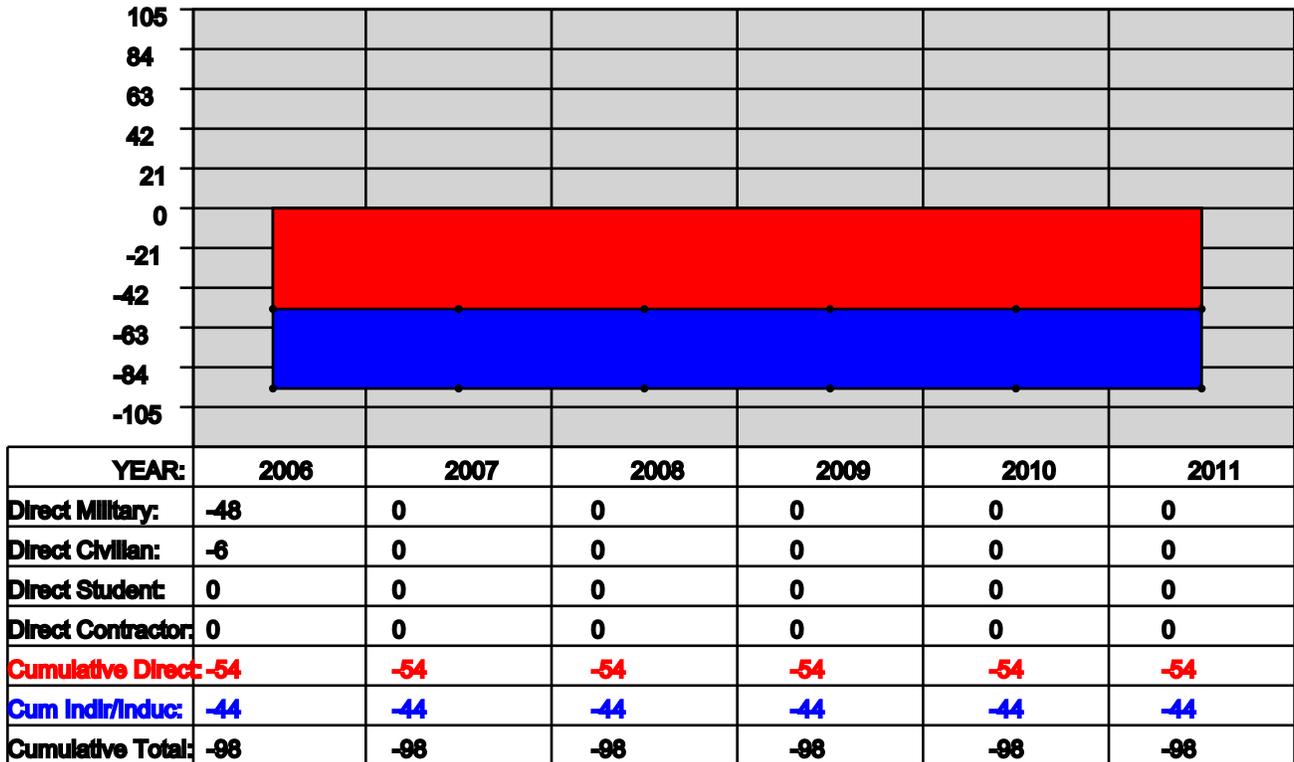
ECONOMIC IMPACT DATA

**Scenario:** AF Langley - Scott LSCs (S904)  
**Economic Region of Influence(ROI):** Fort Walton Beach-Crestview-Destin, FL Metropolitan Statistical Area  
**Base:** Hurlburt Field  
**Action:** Realign Regional Supply Sqdn to Logistic Support Centers

**Overall Economic Impact of Proposed BRAC-05 Action:**

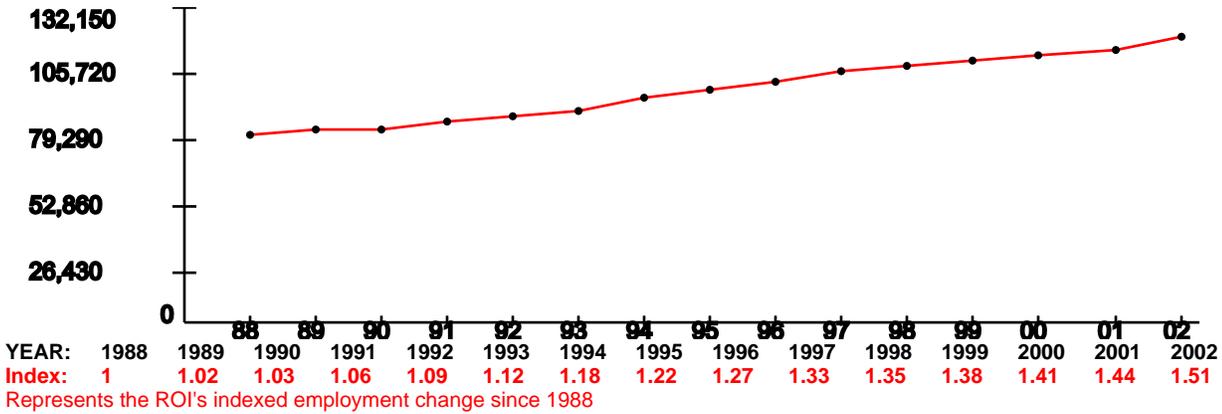
ROI Population (2002):	175,497
ROI Employment (2002):	120,139
Authorized Manpower (2005):	7,749
Authorized Manpower(2005) / ROI Employment(2002):	6.45%
Total Estimated Job Change:	-98
Total Estimated Job Change / ROI Employment(2002):	-0.08%

**Cumulative Job Change (Gain/Loss) Over Time:**

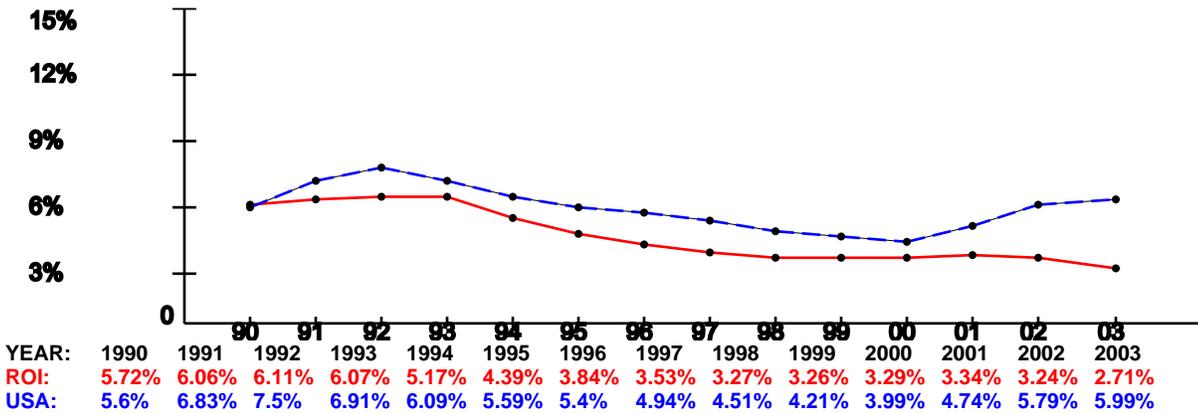


Fort Walton Beach-Crestview-Destin, FL Metropolitan Statistical Area Trend Data

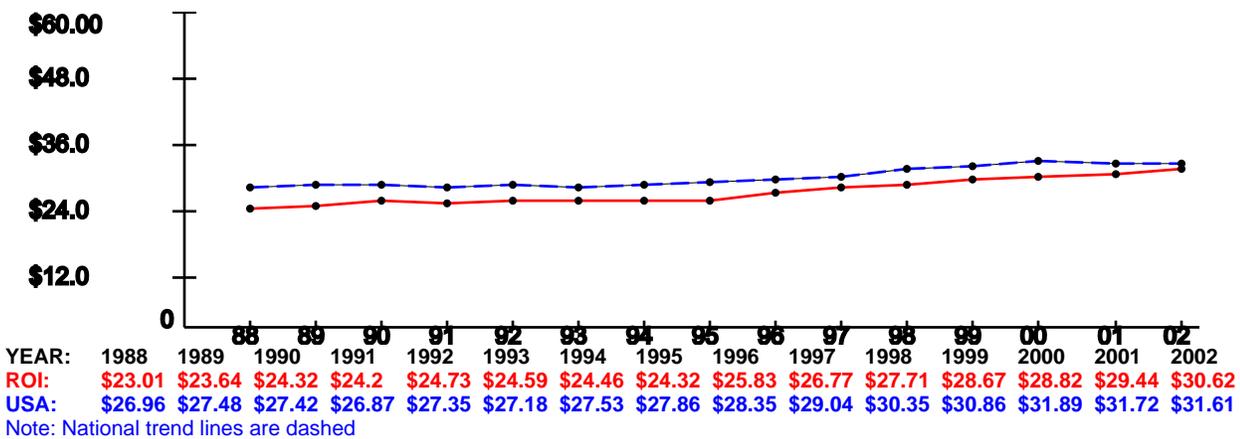
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



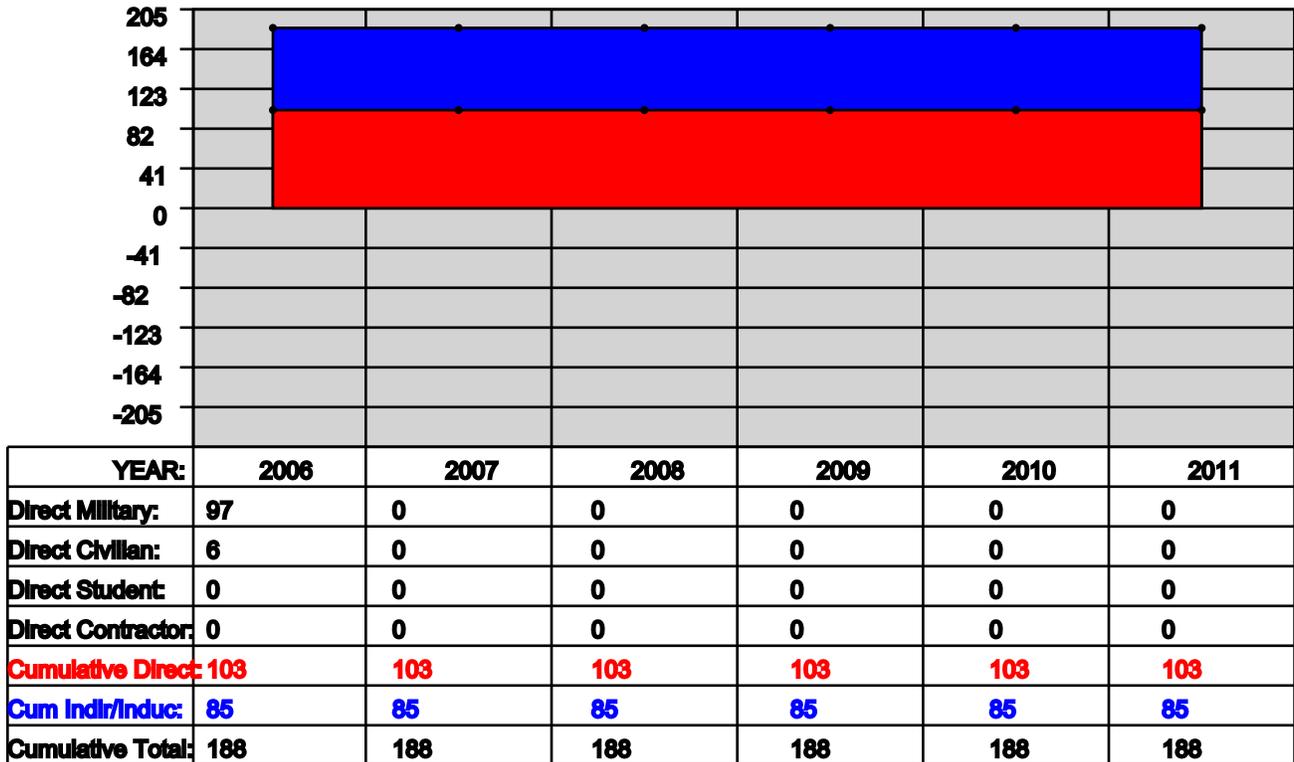
ECONOMIC IMPACT DATA

**Scenario:** AF Langley - Scott LSCs (S904)  
**Economic Region of Influence(ROI):** St. Louis, MO-IL Metropolitan Statistical Area  
**Base:** Scott AFB  
**Action:** Standup Logistics Support Center

**Overall Economic Impact of Proposed BRAC-05 Action:**

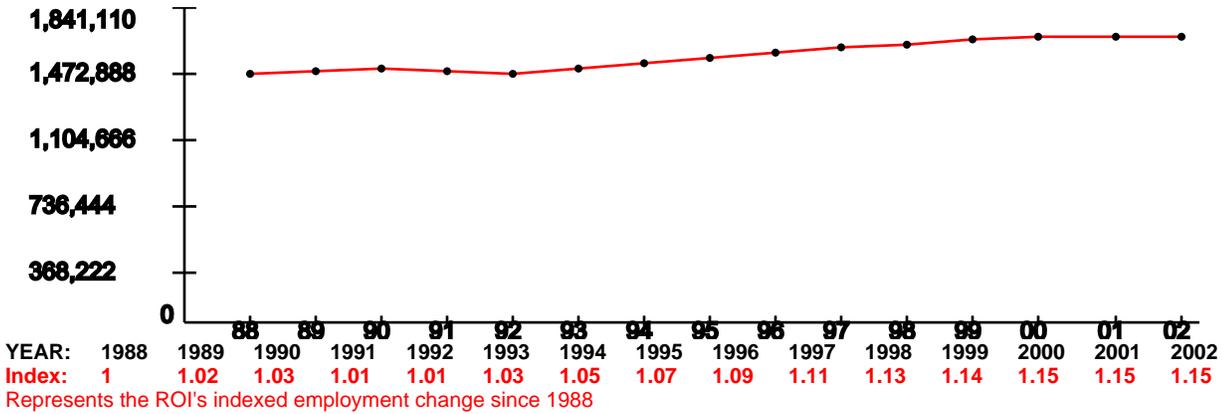
ROI Population (2002):	2,746,765
ROI Employment (2002):	1,668,793
Authorized Manpower (2005):	10,251
Authorized Manpower(2005) / ROI Employment(2002):	0.61%
Total Estimated Job Change:	188
Total Estimated Job Change / ROI Employment(2002):	0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

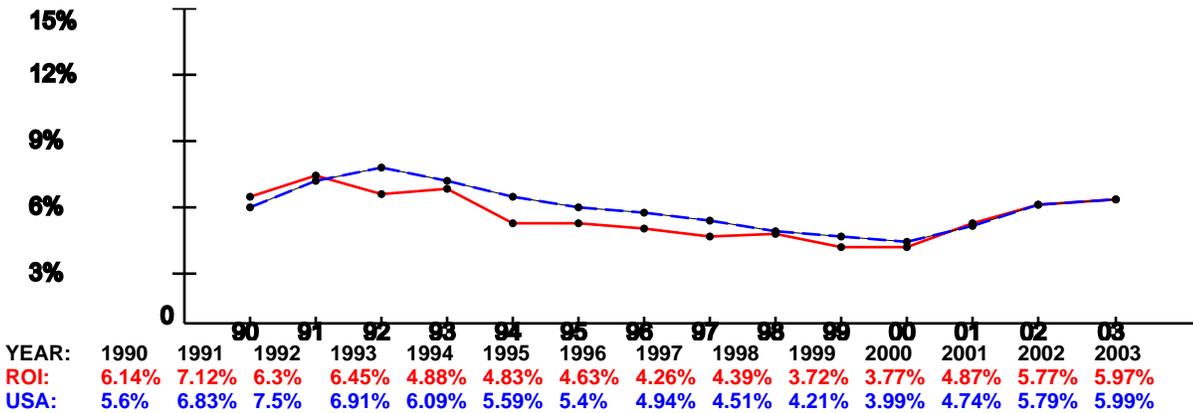


St. Louis, MO-IL Metropolitan Statistical Area Trend Data

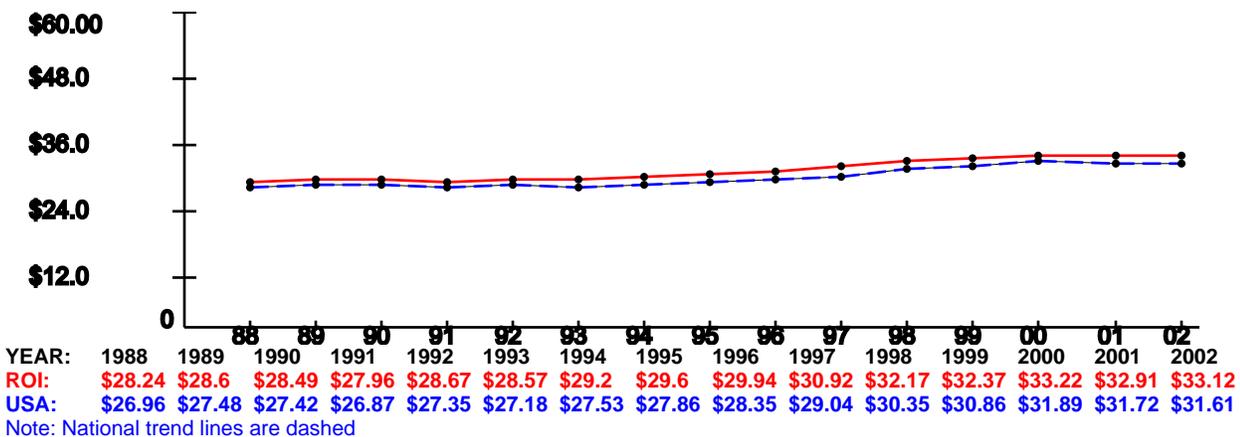
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



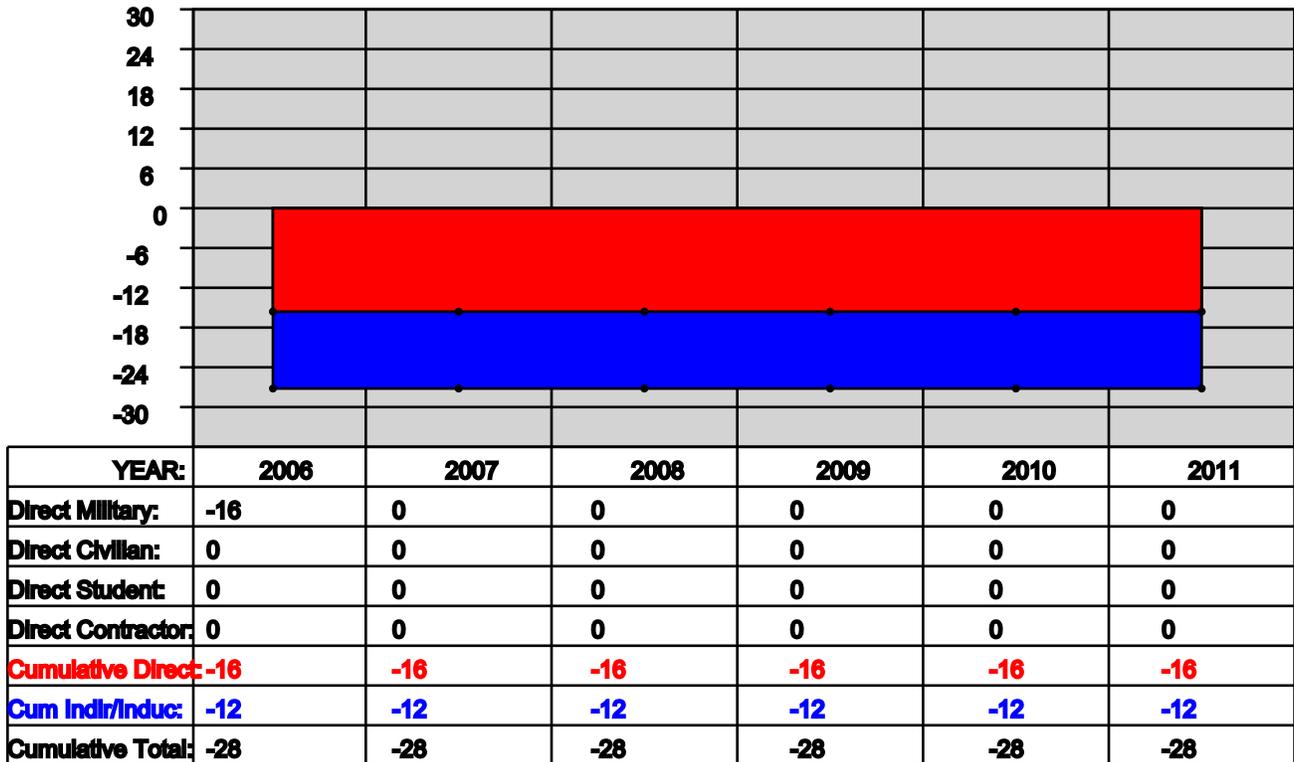
ECONOMIC IMPACT DATA

**Scenario:** AF Langley - Scott LSCs (S904)  
**Economic Region of Influence(ROI):** Little Rock-North Little Rock, AR Metropolitan Statistical Area  
**Base:** Little Rock AFB  
**Action:** Realign Regional Supply Sqdn to Logistic Support Centers

**Overall Economic Impact of Proposed BRAC-05 Action:**

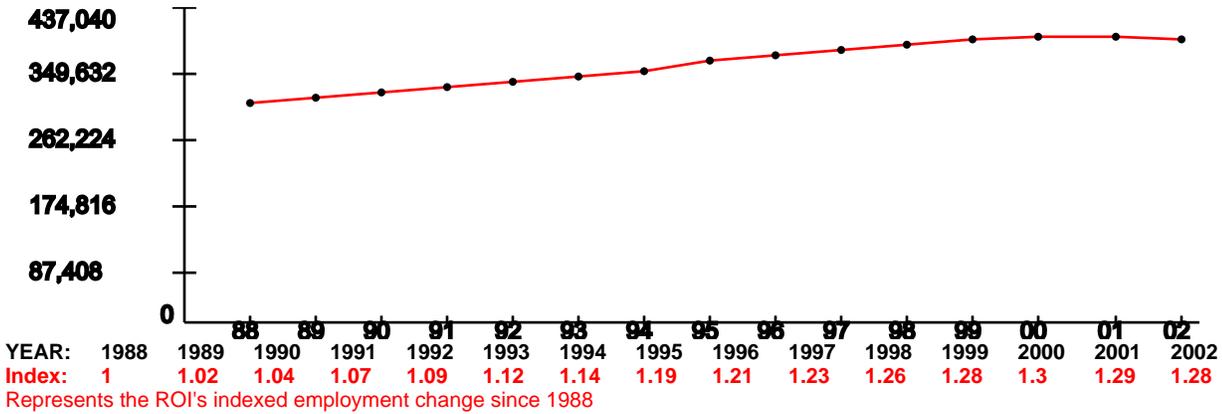
ROI Population (2002):	622,188
ROI Employment (2002):	394,114
Authorized Manpower (2005):	5,489
Authorized Manpower(2005) / ROI Employment(2002):	1.39%
Total Estimated Job Change:	-28
Total Estimated Job Change / ROI Employment(2002):	-0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

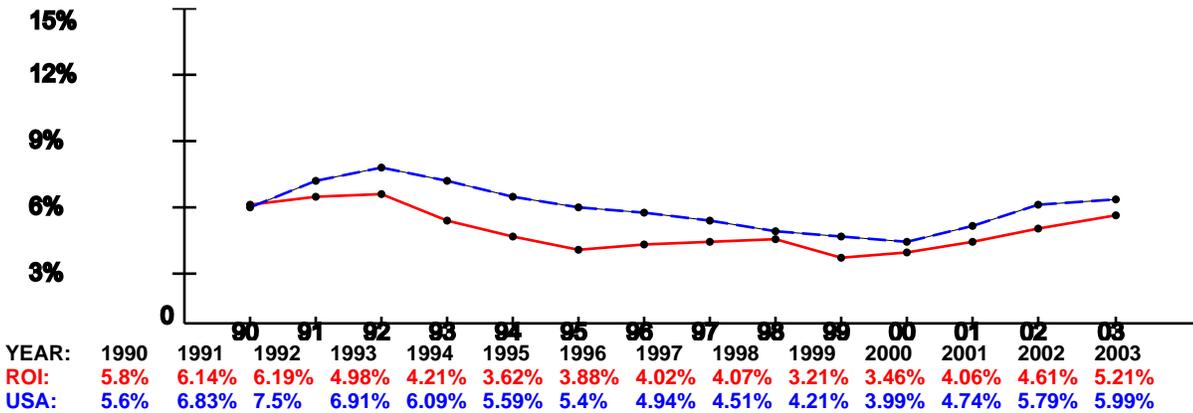


Little Rock-North Little Rock, AR Metropolitan Statistical Area Trend Data

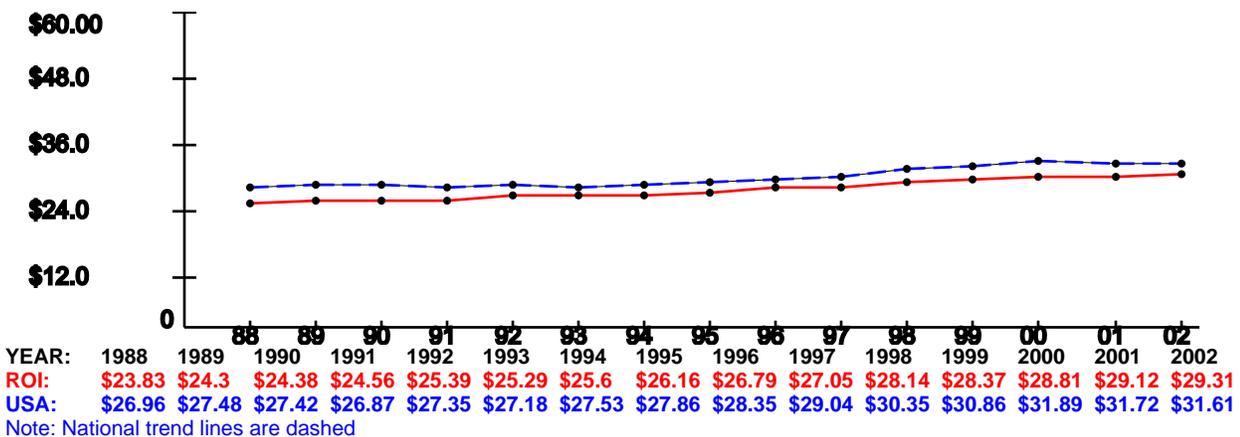
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2006  
 Payback Year : Immediate

NPV in 2025(\$K): -70,721  
 1-Time Cost(\$K): 10,068

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	440	4,895	0	0	0	0	5,336	0
Person	-2,295	-4,876	-4,876	-4,876	-4,876	-4,876	-26,677	-4,876
Overhd	-530	-884	-884	-884	-884	-884	-4,952	-884
Moving	1,990	0	423	0	0	0	2,413	0
Missio	0	0	0	0	0	0	0	0
Other	350	790	781	321	240	240	2,721	240
<b>TOTAL</b>	<b>-44</b>	<b>-75</b>	<b>-4,557</b>	<b>-5,440</b>	<b>-5,521</b>	<b>-5,521</b>	<b>-21,158</b>	<b>-5,521</b>

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
<b>POSITIONS ELIMINATED</b>								
Off	1	0	0	0	0	0	1	
Enl	52	0	0	0	0	0	52	
Civ	2	0	0	0	0	0	2	
<b>TOT</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	

<b>POSITIONS REALIGNED</b>								
Off	2	0	0	0	0	0	2	
Enl	175	0	0	0	0	0	175	
Stu	0	0	0	0	0	0	0	
Civ	21	0	0	0	0	0	21	
<b>TOT</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198</b>	

Summary:

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 Realign Hickam AFB, Luke AFB, Little Rock AFB, Altus AFB, Hurlburt AFB and Sembach AB, GE (Non-BRAC programmatic) by combining 5 MAJCOM Regional Supply Squadrons into 2 Logistics Support Centers (LSC) to support Mobility Air Forces at Scott AFB and Combat Air Forces at Langley AFB.

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	440	4,895	0	0	0	0	5,336	0
Person	1,002	701	701	701	701	701	4,508	701
Overhd	1,369	1,015	1,015	1,015	1,015	1,015	6,443	1,015
Moving	2,278	0	423	0	0	0	2,701	0
Missio	0	0	0	0	0	0	0	0
Other	350	790	781	321	240	240	2,721	240
<b>TOTAL</b>	<b>5,441</b>	<b>7,401</b>	<b>2,920</b>	<b>2,037</b>	<b>1,956</b>	<b>1,956</b>	<b>21,710</b>	<b>1,956</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	3,298	5,577	5,577	5,577	5,577	5,577	31,185	5,577
Overhd	1,899	1,899	1,899	1,899	1,899	1,899	11,395	1,899
Moving	288	0	0	0	0	0	288	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5,485</b>	<b>7,477</b>	<b>7,477</b>	<b>7,477</b>	<b>7,477</b>	<b>7,477</b>	<b>42,869</b>	<b>7,477</b>

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
Langley AFB	10,458	10,553	95	1%
Altus AFB	2,906	2,890	-16	-1%
Luke AFB	6,109	6,093	-16	0%
Hickam AFB	6,183	6,032	-151	-2%
Hurlburt Field	8,263	8,209	-54	-1%
Scott AFB	10,228	10,331	103	1%
Little Rock AFB	5,588	5,572	-16	0%
TOTAL	49,735	49,680	-55	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
Langley AFB	3,923,000	3,923,000	0	0%	0
Altus AFB	2,393,000	2,393,000	0	0%	0
Luke AFB	3,037,000	3,037,000	0	0%	0
Hickam AFB	3,917,000	3,917,000	0	0%	0
Hurlburt Field	3,119,000	3,119,000	0	0%	0
Scott AFB	3,615,000	3,635,358	20,358	1%	198
Little Rock AFB	3,103,000	3,103,000	0	0%	0
TOTAL	23,107,000	23,127,358	20,358	0%	-370

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
Langley AFB	88,436,448	89,059,240	622,792	1%	6,556
Altus AFB	12,926,765	12,891,934	-34,831	0%	2,177
Luke AFB	20,827,239	20,790,784	-36,455	0%	2,278
Hickam AFB	100,545,984	98,898,404	-1,647,579	-2%	10,911
Hurlburt Field	28,839,390	28,701,512	-137,877	0%	2,553
Scott AFB	38,605,038	38,904,911	299,873	1%	2,911
Little Rock AFB	22,904,051	22,861,538	-42,513	0%	2,657
TOTAL	313,084,916	312,108,324	-976,591	0%	17,756

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Langley AFB	11,557,000	11,557,000	0	0%	0
Altus AFB	13,594,000	13,594,000	0	0%	0
Luke AFB	16,486,000	16,486,000	0	0%	0
Hickam AFB	32,221,000	32,221,000	0	0%	0
Hurlburt Field	11,616,000	11,616,000	0	0%	0
Scott AFB	22,612,000	22,660,064	48,064	0%	467
Little Rock AFB	13,998,000	13,998,000	0	0%	0
TOTAL	122,084,000	122,132,064	48,064	0%	-874

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Langley AFB	10,290,198	10,290,198	0	0%	0
Altus AFB	9,080,380	9,080,380	0	0%	0
Luke AFB	9,634,620	9,634,620	0	0%	0
Hickam AFB	20,203,488	20,203,488	0	0%	0
Hurlburt Field	7,642,058	7,642,058	0	0%	0
Scott AFB	16,883,636	16,927,735	44,099	0%	428
Little Rock AFB	9,120,702	9,120,702	0	0%	0
TOTAL	82,855,083	82,899,182	44,099	0%	-802

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Langley AFB	110,283,647	110,906,438	622,792	1%	6,556
Altus AFB	35,601,145	35,566,314	-34,831	0%	2,177
Luke AFB	46,947,859	46,911,404	-36,455	0%	2,278
Hickam AFB	152,970,471	151,322,892	-1,647,579	-1%	10,911
Hurlburt Field	48,097,448	47,959,570	-137,877	0%	2,553
Scott AFB	78,100,674	78,492,711	392,036	1%	3,806
Little Rock AFB	46,022,754	45,980,240	-42,513	0%	2,657
TOTAL	518,023,999	517,139,570	-884,428	0%	16,080

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Langley AFB	1,245,114,000	1,245,114,000	0	0%	0
Altus AFB	1,098,726,000	1,098,726,000	0	0%	0
Luke AFB	1,165,789,000	1,165,789,000	0	0%	0
Hickam AFB	2,444,622,000	2,444,622,000	0	0%	0
Hurlburt Field	924,689,000	924,689,000	0	0%	0
Scott AFB	2,042,920,000	2,048,256,000	5,336,000	0%	51,806
Little Rock AFB	1,103,605,000	1,103,605,000	0	0%	0
TOTAL	10,025,465,000	10,030,801,000	5,336,000	0%	-97,018

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	440	4,895	0	0	0	0	5,336
O&M							
CIV SALARY							
Civ RIF	65	0	0	0	0	0	65
Civ Retire	13	0	0	0	0	0	13
CIV MOVING							
Per Diem	95	0	0	0	0	0	95
POV Miles	13	0	0	0	0	0	13
Home Purch	408	0	0	0	0	0	408
HHG	146	0	0	0	0	0	146
Misc	18	0	0	0	0	0	18
House Hunt	93	0	0	0	0	0	93
PPP	35	0	0	0	0	0	35
RITA	176	0	0	0	0	0	176
FREIGHT							
Packing	12	0	0	0	0	0	12
Freight	119	0	0	0	0	0	119
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	103	0	423	0	0	0	526
Prog Manage	446	0	0	0	0	0	446
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	172	0	0	0	0	0	172
POV Miles	94	0	0	0	0	0	94
HHG	616	0	0	0	0	0	616
Misc	177	0	0	0	0	0	177
OTHER							
Elim PCS	218	0	0	0	0	0	218
OTHER							
HAP / RSE	58	0	0	0	0	0	58
Environmental	52	54	0	0	0	0	106
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	496	541	81	0	0	1,118
TOTAL ONE-TIME	3,577	5,445	964	81	0	0	10,068

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	48	48	48	48	48	240	48
Recap	0	44	44	44	44	44	220	44
BOS	923	923	923	923	923	923	5,536	923
Civ Salary	1	1	1	1	1	1	8	1
TRICARE	240	240	240	240	240	240	1,438	240
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	700	700	700	700	700	700	4,199	700
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,864	1,956	1,956	1,956	1,956	1,956	11,643	1,956
TOTAL COST	5,441	7,401	2,920	2,037	1,956	1,956	21,710	1,956
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	288	0	0	0	0	0	288	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	288	0	0	0	0	0	288	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	1,899	1,899	1,899	1,899	1,899	1,899	11,395	1,899
Civ Salary	202	277	277	277	277	277	1,585	277
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	2,142	4,285	4,285	4,285	4,285	4,285	23,566	4,285
House Allow	891	891	891	891	891	891	5,346	891
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5,197	7,477	7,477	7,477	7,477	7,477	42,581	7,477
TOTAL SAVINGS	5,485	7,477	7,477	7,477	7,477	7,477	42,869	7,477

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	440	4,895	0	0	0	0	5,336	
O&M								
Civ Retir/RIF	78	0	0	0	0	0	78	
Civ Moving	1,116	0	0	0	0	0	1,116	
Info Tech	103	0	423	0	0	0	526	
Other	451	0	0	0	0	0	451	
MIL PERSONNEL								
Mil Moving	989	0	0	0	0	0	989	
OTHER								
HAP / RSE	58	0	0	0	0	0	58	
Environmental	52	54	0	0	0	0	106	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	496	541	81	0	0	1,118	
TOTAL ONE-TIME	3,289	5,445	964	81	0	0	9,673	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	48	48	48	48	48	240	48
Recap	0	44	44	44	44	44	220	44
BOS	-976	-976	-976	-976	-976	-976	-5,859	-976
Civ Salary	-200	-275	-275	-275	-275	-275	-1,577	-275
TRICARE	240	240	240	240	240	240	1,438	240
MIL PERSONNEL								
Mil Salary	-2,205	-4,410	-4,410	-4,410	-4,410	-4,410	-24,253	-4,410
House Allow	-191	-191	-191	-191	-191	-191	-1,147	-191
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,333	-5,521	-5,521	-5,521	-5,521	-5,521	-30,938	-5,521
TOTAL NET COST	-44	-75	-4,557	-5,440	-5,521	-5,521	-21,158	-5,521

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/23/2005 5:02:54 PM, Report Created 2/24/2005 7:09:30 AM

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	80	0	0	0	0	0	80
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	80	0	0	0	0	0	80
Jobs Gained-Civ	15	0	0	0	0	0	15
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	15	0	0	0	0	0	15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Altus AFB, OK (AGGN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	16	0	0	0	0	0	16
NET CHANGE-Mil	-16	0	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	16	0	0	0	0	0	16
NET CHANGE-Mil	-16	0	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	134	0	0	0	0	0	134
NET CHANGE-Mil	-134	0	0	0	0	0	-134
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	17	0	0	0	0	0	17
NET CHANGE-Civ	-17	0	0	0	0	0	-17
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

Hurlburt Field, FL (FTEV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	48	0	0	0	0	0	48
NET CHANGE-Mil	-48	0	0	0	0	0	-48
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	6	0	0	0	0	0	6
NET CHANGE-Civ	-6	0	0	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	97	0	0	0	0	0	97
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	97	0	0	0	0	0	97
Jobs Gained-Civ	6	0	0	0	0	0	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	6	0	0	0	0	0	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	16	0	0	0	0	0	16
NET CHANGE-Mil	-16	0	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 2/23/2005 5:02:54 PM, Report Created 2/24/2005 7:09:27 AM

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
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 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Langley AFB, VA (MUHJ)	Realignment
Altus AFB, OK (AGGN)	Realignment
Luke AFB, AZ (NUEX)	Realignment
Hickam AFB, HI (KNMD)	Realignment
Hurlburt Field, FL (FTEV)	Realignment
Scott AFB, IL (VDYD)	Realignment
Little Rock AFB, AR (NKAK)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Langley AFB, VA (MUHJ)	Luke AFB, AZ (NUEX)	2,330 mi
Langley AFB, VA (MUHJ)	Hickam AFB, HI (KNMD)	4,895 mi*
Altus AFB, OK (AGGN)	Scott AFB, IL (VDYD)	655 mi
Hickam AFB, HI (KNMD)	Scott AFB, IL (VDYD)	4,153 mi*
Hurlburt Field, FL (FTEV)	Scott AFB, IL (VDYD)	685 mi
Scott AFB, IL (VDYD)	Little Rock AFB, AR (NKAK)	349 mi

\* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Luke AFB, AZ (NUEX) to Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	16	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Hickam AFB, HI (KNMD) to Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	63	0	0	0	0	0
Civilian Positions:	15	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Altus AFB, OK (AGGN) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	16	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Hickam AFB, HI (KNMD) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	17	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Hurlburt Field, FL (FTEV) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	47	0	0	0	0	0
Civilian Positions:	6	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Little Rock AFB, AR (NKAK) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	16	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

Total Officer Employees:	1,852	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	6,725	Total Sustainment(\$K/Year): 18,805			
Total Student Employees:	0	Sustain Payroll (\$K/Year): 7,248			
Total Civilian Employees:	1,855	BOS Non-Payroll (\$K/Year): 88,266			
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year): 32,117			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 15			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,245,114			
Starting Facilities(KSF):	3,923	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	815				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	4,697.71	72.96	27.68
Freight Cost (\$/Ton/Mile):	0.18	Actv MTF	2,435	157,901	186,195
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	372	41,731	
Latitude:	37.083210	Retiree	251	28,030	160,514
Longitude:	-76.362350	Retiree65+	63	6,334	144,122

Name: Altus AFB, OK (AGGN)

Total Officer Employees:	303	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	1,341	Total Sustainment(\$K/Year): 14,924			
Total Student Employees:	44	Sustain Payroll (\$K/Year): 1,330			
Total Civilian Employees:	1,338	BOS Non-Payroll (\$K/Year): 13,188			
Accomp Mil not Receiving BAH:	76.0%	BOS Payroll (\$K/Year): 16,956			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 5,003			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,098,726			
Starting Facilities(KSF):	2,393	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	801	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	611				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	6,713.13	145.38	38.55
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	30,705	31,826
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	479	21,196	
Latitude:	34.655580	Retiree	0	9,578	41,832
Longitude:	-99.282890	Retiree65+	0	472	20,660

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Luke AFB, AZ (NUEX)

Total Officer Employees:	484	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,485	Total Sustainment (\$K/Year):	16,486
Total Student Employees:	125	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	989	BOS Non-Payroll (\$K/Year):	20,768
Accomp Mil not Receiving BAH:	19.0%	BOS Payroll (\$K/Year):	23,539
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,511
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	1,165,789
Starting Facilities (KSF):	3,037	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,197	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	962		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	154	CostFactor	7,083.61 149.25 19.26
Freight Cost (\$/Ton/Mile):	0.38	Actv MTF	421 91,138 93,480
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,256 36,591
Latitude:	33.539980	Retiree	157 50,570 176,602
Longitude:	-112.360430	Retiree65+	7 3,886 209,816

Name: Hickam AFB, HI (KNMD)

Total Officer Employees:	828	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,840	Total Sustainment (\$K/Year):	38,139
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,918
Total Civilian Employees:	1,941	BOS Non-Payroll (\$K/Year):	94,283
Accomp Mil not Receiving BAH:	51.5%	BOS Payroll (\$K/Year):	45,419
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	33,604
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	2,444,622
Starting Facilities (KSF):	3,917	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,089	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,413		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate (\$/Day):	220	CostFactor	6,234.02 66.91 28.75
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 58,091 71,747
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	72 8,330
Latitude:	21.333010	Retiree	0 5,835 19,429
Longitude:	-157.956740	Retiree65+	0 408 12,287

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hurlburt Field, FL (FTEV)

Total Officer Employees:	1,183	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	5,756	Total Sustainment (\$K/Year):	13,411		
Total Student Employees:	67	Sustain Payroll (\$K/Year):	1,795		
Total Civilian Employees:	743	BOS Non-Payroll (\$K/Year):	27,527		
Accomp Mil not Receiving BAH:	33.6%	BOS Payroll (\$K/Year):	17,754		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,150		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	924,689		
Starting Facilities (KSF):	3,119	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,001	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	754				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.84		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	153	CostFactor	4,882.41	105.21	31.00
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0	67,403	75,188
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	242	20,676	
Latitude:	30.427280	Retiree	0	5,250	45,644
Longitude:	-86.691380	Retiree65+	0	420	46,180

Name: Scott AFB, IL (VDYD)

Total Officer Employees:	1,965	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	4,052	Total Sustainment (\$K/Year):	28,216		
Total Student Employees:	7	Sustain Payroll (\$K/Year):	5,604		
Total Civilian Employees:	4,227	BOS Non-Payroll (\$K/Year):	38,672		
Accomp Mil not Receiving BAH:	33.9%	BOS Payroll (\$K/Year):	36,761		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10,493		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	2,042,920		
Starting Facilities (KSF):	3,615	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,182	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	844				
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.19		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,663.46	107.32	21.19
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	534	132,504	107,229
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,114	33,269	
Latitude:	38.544410	Retiree	638	63,029	168,641
Longitude:	-89.852540	Retiree65+	432	22,668	156,681

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Little Rock AFB, AR (NKAK)

Total Officer Employees:	660	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,115	Total Sustainment (\$K/Year):	16,059
Total Student Employees:	37	Sustain Payroll (\$K/Year):	2,061
Total Civilian Employees:	677	BOS Non-Payroll (\$K/Year):	22,641
Accomp Mil not Receiving BAH:	30.4%	BOS Payroll (\$K/Year):	16,092
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,597
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	1,103,605
Starting Facilities (KSF):	3,103	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	910	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	671		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	4,053.73 109.47 14.80
Freight Cost (\$/Ton/Mile):	0.75	Actv MTF	0 76,739 85,215
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,324 66,907
Latitude:	34.905010	Retiree	0 18,553 94,663
Longitude:	-92.140300	Retiree65+	0 922 116,711

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd (\$K):	24	25	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	64	0	0	0	0	0
Construction Schedule (%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc (\$K):	0	0	0	0	0	0
Procurement Avoidnc (\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn (KSF):	0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Altus AFB, OK (AGGN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Hurlburt Field, FL (FTEV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	496	541	81	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	28	29	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	423	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	2	-2	-3	0	0	0
Enl Prog nonBRAC Change:	-71	-2	0	0	0	0
Civ Prog nonBRAC Change:	99	3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Altus AFB, OK (AGGN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	1	-3	0	0	0
Enl Prog nonBRAC Change:	10	0	-29	0	0	0
Civ Prog nonBRAC Change:	15	0	-115	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	9	-15	0	0	0	0
Enl Prog nonBRAC Change:	-7	-2	-4	0	0	0
Civ Prog nonBRAC Change:	90	-48	0	0	3	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-52	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	57	1	-6	0	0	0
Enl Prog nonBRAC Change:	287	29	-9	-1	-2	0
Civ Prog nonBRAC Change:	227	-3	-4	-1	-1	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	51%	49%	0%	0%	0%	0%

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Hurlburt Field, FL (FTEV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	43	6	15	36	-11	-13
Enl Prog nonBRAC Change:	353	108	122	204	-136	-221
Civ Prog nonBRAC Change:	6	-7	3	6	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	64%	0%	0%	0%	0%	0%

Name: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-29	1	-1	0	0	0
Enl Prog nonBRAC Change:	-34	1	5	0	0	0
Civ Prog nonBRAC Change:	35	-5	2	0	2	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	3	-1	-5	0	0	0
Enl Prog nonBRAC Change:	135	-49	-16	0	0	0
Civ Prog nonBRAC Change:	39	0	-7	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Scott AFB, IL (VDYD)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	15,868	0 Default	4,001	138.78	2.52
7362	SF	1,276	0 Default	376	167.15	3.76
7371	SF	1,649	0 Default	503	166.13	2.76
7421	SF	1,565	0 Default	456	164.11	3.48

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force  
Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
Standup Logistics Support Centers (LSS).CBR  
Option Pkg Name: S904 Standup Logistics Support Centers  
Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Realign Hickam AFB, Luke AFB, Little Rock AFB, Altus AFB, Hurlburt AFB and Sembach AB, GE (Non-BRAC programmatic) by combining 5 MAJCOM Regional Supply Squadrons into 2 Logistics Support Centers (LSC) to support Mobility Air Forces at Scott AFB and Combat Air Forces at Langley AFB.

FOOTNOTES FOR SCREEN FIVE

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Langley AFB

One Time Unique: NO housing privatization costs due to decrease in overall manpower

Env non-MILCON: FY 06 NEPA Costs (24.0K); FY 07 Air Conformity Analysis (25.0K)

One Time IT: FY 06 Phones, PCs for gain (64K)

Scott AFB

One Time Unique: FY 07 Housing privatization (496K); FY 08 System furniture - (541K); FY 09 Fitness Center (15K), CDC equipment (66K)

Env non-MILCON: FY 06 NEPA Costs (28.0K); FY 07 Air Conformity Analysis (29.0K)

One Time IT: FY 09 - Phones, STEs, PCs Cells, Pagers for 103 authorization gain (71K); cabling for four new Buildings (352K)

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)  
 Data As Of 2/23/2005 5:02:54 PM, Report Created 2/24/2005 7:09:33 AM

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Langley AFB	0	0	0
Altus AFB	0	0	0
Luke AFB	0	0	0
Hickam AFB	0	0	0
Hurlburt Field	0	0	0
Scott AFB	5,336,000	0	5,336,000
Little Rock AFB	0	0	0
-----	-----	-----	-----
Totals:	5,336,000	0	5,336,000

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/23/2005 5:02:54 PM, Report Created 2/24/2005 7:09:35 AM

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	-44,188	-43,508	-43,508
2007	-75,546	-72,112	-115,620
2008	-4,556,959	-4,216,985	-4,332,605
2009	-5,439,959	-4,880,376	-9,212,981
2010	-5,520,959	-4,801,788	-14,014,769
2011	-5,520,959	-4,655,151	-18,669,920
2012	-5,520,959	-4,512,991	-23,182,911
2013	-5,520,959	-4,375,173	-27,558,085
2014	-5,520,959	-4,241,564	-31,799,649
2015	-5,520,959	-4,112,035	-35,911,684
2016	-5,520,959	-3,986,461	-39,898,145
2017	-5,520,959	-3,864,723	-43,762,868
2018	-5,520,959	-3,746,702	-47,509,570
2019	-5,520,959	-3,632,285	-51,141,855
2020	-5,520,959	-3,521,362	-54,663,216
2021	-5,520,959	-3,413,826	-58,077,043
2022	-5,520,959	-3,309,575	-61,386,617
2023	-5,520,959	-3,208,507	-64,595,124
2024	-5,520,959	-3,110,525	-67,705,649
2025	-5,520,959	-3,015,536	-70,721,185

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07)

Data As Of 2/23/2005 5:02:54 PM, Report Created 2/24/2005 7:09:34 AM

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
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 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,336,000	
Total - Construction		5,336,000
Personnel		
Civilian RIF	64,696	
Civilian Early Retirement	13,513	
Eliminated Military PCS	218,401	
Unemployment	4,451	
Total - Personnel		301,061
Overhead		
Program Management Cost	446,530	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		446,530
Moving		
Civilian Moving	949,368	
Civilian PPP	35,496	
Military Moving	1,059,002	
Freight	131,590	
Information Technologies	526,000	
One-Time Moving Costs	0	
Total - Moving		2,701,457
Other		
HAP / RSE	58,573	
Environmental Mitigation Costs	106,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,118,000	
Total - Other		1,282,573
-----		
Total One-Time Costs		10,067,622
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	288,086	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		288,086
-----		
Total Net One-Time Costs		9,779,535

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)  
 Data As Of 2/23/2005 5:02:54 PM, Report Created 2/24/2005 7:09:34 AM

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	48	48	48	48	48	240	48
Recap Change	0	44	44	44	44	44	220	44
BOS Change	-976	-976	-976	-976	-976	-976	-5,859	-976
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-976</b>	<b>-884</b>	<b>-884</b>	<b>-884</b>	<b>-884</b>	<b>-884</b>	<b>-5,399</b>	<b>-884</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07)

Data As Of 2/23/2005 5:02:54 PM, Report Created 2/24/2005 7:09:32 AM

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		21	0	0	0	0	0	21
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Civilians Moving (the remainder)		17	0	0	0	0	0	17
Civilian Positions Available		4	0	0	0	0	0	4
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		21	0	0	0	0	0	21
Civilians Moving		18	0	0	0	0	0	18
New Civilians Hired		3	0	0	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		3	0	0	0	0	0	3

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 2/23/2005 5:02:54 PM, Report Created 2/24/2005 7:09:31 AM

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Langley AFB, VA (MUHJ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,852	6,725	0	1,855

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	2	-2	-3	0	0	0	-3
Enlisted	-71	-2	0	0	0	0	-73
Students	0	0	0	0	0	0	0
Civilians	99	3	0	0	0	0	102
TOTAL	30	-1	-3	0	0	0	26

BASE POPULATION (Prior to BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,849	6,652	0	1,957

PERSONNEL REALIGNMENTS:

From Base: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	16	0	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	16	0	0	0	0	0	16

From Base: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	63	0	0	0	0	0	63
Students	0	0	0	0	0	0	0
Civilians	15	0	0	0	0	0	15
TOTAL	79	0	0	0	0	0	79

TOTAL PERSONNEL REALIGNMENTS (Into Langley AFB, VA (MUHJ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	79	0	0	0	0	0	79
Students	0	0	0	0	0	0	0
Civilians	15	0	0	0	0	0	15
TOTAL	95	0	0	0	0	0	95

BASE POPULATION (After BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,850	6,731	0	1,972

PERSONNEL SUMMARY FOR: Altus AFB, OK (AGGN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
303	1,341	44	1,338

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

	PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Altus AFB, OK (AGGN)						Total
	2006	2007	2008	2009	2010	2011	
Officers	1	1	-3	0	0	0	-1
Enlisted	10	0	-29	0	0	0	-19
Students	0	0	0	0	0	0	0
Civilians	15	0	-115	0	0	0	-100
TOTAL	26	1	-147	0	0	0	-120

BASE POPULATION (Prior to BRAC Action) FOR: Altus AFB, OK (AGGN)			
Officers	Enlisted	Students	Civilians
302	1,322	44	1,238

PERSONNEL REALIGNMENTS:  
 To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	16	0	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	16	0	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of Altus AFB, OK (AGGN)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	16	0	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	16	0	0	0	0	0	16

BASE POPULATION (After BRAC Action) FOR: Altus AFB, OK (AGGN)			
Officers	Enlisted	Students	Civilians
302	1,306	44	1,238

PERSONNEL SUMMARY FOR: Luke AFB, AZ (NUEX)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
484	4,485	125	989

	PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Luke AFB, AZ (NUEX)						Total
	2006	2007	2008	2009	2010	2011	
Officers	9	-15	0	0	0	0	-6
Enlisted	-7	-2	-4	0	0	0	-13
Students	0	0	0	0	0	0	0
Civilians	90	-48	0	0	3	0	45
TOTAL	92	-65	-4	0	3	0	26

BASE POPULATION (Prior to BRAC Action) FOR: Luke AFB, AZ (NUEX)			
Officers	Enlisted	Students	Civilians
478	4,472	125	1,034

PERSONNEL REALIGNMENTS:  
 To Base: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	16	0	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	16	0	0	0	0	0	16

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Luke AFB, AZ (NUEX)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	16	0	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	16	0	0	0	0	0	16

BASE POPULATION (After BRAC Action) FOR: Luke AFB, AZ (NUEX)

Officers	Enlisted	Students	Civilians
478	4,456	125	1,034

PERSONNEL SUMMARY FOR: Hickam AFB, HI (KNMD)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
828	2,840	0	1,941

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	57	1	-6	0	0	0	52
Enlisted	287	29	-9	-1	-2	0	304
Students	0	0	0	0	0	0	0
Civilians	227	-3	-4	-1	-1	0	218
TOTAL	571	27	-19	-2	-3	0	574

BASE POPULATION (Prior to BRAC Action) FOR: Hickam AFB, HI (KNMD)

Officers	Enlisted	Students	Civilians
880	3,144	0	2,159

PERSONNEL REALIGNMENTS:

To Base: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	63	0	0	0	0	0	63
Students	0	0	0	0	0	0	0
Civilians	15	0	0	0	0	0	15
TOTAL	79	0	0	0	0	0	79

To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	17	0	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	17	0	0	0	0	0	17

TOTAL PERSONNEL REALIGNMENTS (Out of Hickam AFB, HI (KNMD)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	80	0	0	0	0	0	80
Students	0	0	0	0	0	0	0
Civilians	15	0	0	0	0	0	15
TOTAL	96	0	0	0	0	0	96

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-52	0	0	0	0	0	-52
Civilians	-2	0	0	0	0	0	-2
TOTAL	-55	0	0	0	0	0	-55

BASE POPULATION (After BRAC Action) FOR: Hickam AFB, HI (KNMD)

Officers	Enlisted	Students	Civilians
878	3,012	0	2,142

PERSONNEL SUMMARY FOR: Hurlburt Field, FL (FTEV)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,183	5,756	67	743

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Hurlburt Field, FL (FTEV)

	2006	2007	2008	2009	2010	2011	Total
Officers	43	6	15	36	-11	-13	76
Enlisted	353	108	122	204	-136	-221	430
Students	0	0	0	0	0	0	0
Civilians	6	-7	3	6	0	0	8
TOTAL	402	107	140	246	-147	-234	514

BASE POPULATION (Prior to BRAC Action) FOR: Hurlburt Field, FL (FTEV)

Officers	Enlisted	Students	Civilians
1,259	6,186	67	751

PERSONNEL REALIGNMENTS:

To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	47	0	0	0	0	0	47
Students	0	0	0	0	0	0	0
Civilians	6	0	0	0	0	0	6
TOTAL	54	0	0	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Out of Hurlburt Field, FL (FTEV)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	47	0	0	0	0	0	47
Students	0	0	0	0	0	0	0
Civilians	6	0	0	0	0	0	6
TOTAL	54	0	0	0	0	0	54

BASE POPULATION (After BRAC Action) FOR: Hurlburt Field, FL (FTEV)

Officers	Enlisted	Students	Civilians
1,258	6,139	67	745

PERSONNEL SUMMARY FOR: Scott AFB, IL (VDYD)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,965	4,052	7	4,227

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Scott AFB, IL (VDYD)							
	2006	2007	2008	2009	2010	2011	Total
Officers	-29	1	-1	0	0	0	-29
Enlisted	-34	1	5	0	0	0	-28
Students	0	0	0	0	0	0	0
Civilians	35	-5	2	0	2	0	34
TOTAL	-28	-3	6	0	2	0	-23

BASE POPULATION (Prior to BRAC Action) FOR: Scott AFB, IL (VDYD)			
Officers	Enlisted	Students	Civilians
1,936	4,024	7	4,261

PERSONNEL REALIGNMENTS:

From Base: Altus AFB, OK (AGGN)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	16	0	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	16	0	0	0	0	0	16

From Base: Hickam AFB, HI (KNMD)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	17	0	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	17	0	0	0	0	0	17

From Base: Hurlburt Field, FL (FTEV)							
	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	47	0	0	0	0	0	47
Students	0	0	0	0	0	0	0
Civilians	6	0	0	0	0	0	6
TOTAL	54	0	0	0	0	0	54

From Base: Little Rock AFB, AR (NKAK)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	16	0	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	16	0	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Into Scott AFB, IL (VDYD)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	96	0	0	0	0	0	96
Students	0	0	0	0	0	0	0
Civilians	6	0	0	0	0	0	6
TOTAL	103	0	0	0	0	0	103

BASE POPULATION (After BRAC Action) FOR: Scott AFB, IL (VDYD)			
Officers	Enlisted	Students	Civilians
1,937	4,120	7	4,267

Department : Air Force  
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0102 (904)\S904  
 Standup Logistics Support Centers (LSS).CBR  
 Option Pkg Name: S904 Standup Logistics Support Centers  
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (NKAK)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
660	4,115	37	677

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-1	-5	0	0	0	-3
Enlisted	135	-49	-16	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	39	0	-7	0	0	0	32
TOTAL	177	-50	-28	0	0	0	99

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
657	4,185	37	709

PERSONNEL REALIGNMENTS:

To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	16	0	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	16	0	0	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of Little Rock AFB, AR (NKAK)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	16	0	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	16	0	0	0	0	0	16

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
657	4,169	37	709



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Rank	Base	LSC	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Scott AFB Langley	56.82	44.6	60.11	100	53.95
2	AFB Lackland	52.87	36.03	58.72	100	77.2
3	AFB Patrick	47.69	14.42	70.13	100	78.33
4	AFB Robins	45.29	0	81	100	66.83
5	AFB Andrews	43.37	12.71	61.04	100	87.45
6	AFB Vance	42.88	11.22	64.29	100	41.74
7	AFB Little Rock	42.1	13.56	57.04	100	87.75
8	AFB Keesler	41.11	10.78	57.7	100	88.12
9	Luke AFB	39.21	15.79	48.75	100	68.92
10	AFB Tyndall	39.06	8.59	55.38	100	85.3
11	AFB Laughlin	39.05	10.49	52.88	100	90.98
12	AFB Randolph	37.8	9.23	51.69	100	84.09
13	AFB Vandenberg	37.52	7.53	53.25	100	78.51
14	AFB Peterson	35.43	7.24	51.3	100	32.48
15	AFB	33.9	9.98	42.79	100	61.91

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Hurlburt 16 Field	32.75	6.69	42.14	100	87.18
Francis E. Warren	28.86	9.7	54.55	0	70.53
Buckley 18 AFB	26.56	0	36.67	100	53.78
Sheppard 19 AFB	26.45	7.29	50.84	0	80.04
Travis 20 AFB	24.24	3.64	28.83	100	24.22
Andersen 21 AFB	23.69	2.8	29.87	100	0
Malmstro 22 m AFB	22.61	0.62	50	0	62.67
McConnell 23 AFB	22.55	14.12	10	100	75.83
Wright- Patterson	22.39	11.87	12.25	100	74.09
Goodfello 25 w AFB	22.35	5.63	18.54	100	82.66
26 Hill AFB	21.55	12.01	9.84	100	77.82
27 Minot AFB Kirtland	19.5	9.25	8.2	100	73.42
28 AFB Fairchild	18.88	14.53	1.12	100	69.56
29 AFB	18.85	6.2	10	100	73.99
30 Pope AFB Los Angeles	18.83	5.51	10	100	86.08
31 AFB Edwards	18.79	1.95	41.66	0	23.81
32 AFB	18.63	6	11.69	100	40.87

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Grand					
33 Forks AFB	18.29	4.69	10	100	79.09
Charlesto					
34 n AFB	18.18	4.65	10	100	75.49
Dyess					
35 AFB	17.97	4.09	10	100	77.64
Seymour					
Johnson					
36 AFB	17.87	3.46	10	100	85.03
Ellsworth					
37 AFB	17.82	3.57	10	100	81.32
38 Beale AFB	17.78	6.03	9.5	100	42.78
Holloman					
39 AFB	17.68	3.59	10	100	75.23
Barksdale					
40 AFB	17.67	3.66	9.57	100	80.79
McChord					
41 AFB	17.56	4.3	10	100	57.08
Davis-					
Monthan					
42 AFB	17.55	3.47	10	100	71.89
Dover					
43 AFB	17.28	3.29	10	100	64.93
Tinker					
44 AFB	16.9	10.06	0.28	100	85.8
Eielson					
45 AFB	16.34	3.87	10	100	16.54
46 Offutt AFB	15.28	7.51	0	100	73.2
Hanscom					
47 AFB	15.27	9.31	0.84	100	25.42
48 Shaw AFB	14.1	4.27	0	100	85.64
49 Eglin AFB	14.04	3.87	0	100	90.39

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Moody 50 AFB	13.86	3.44	0	100	91.37
Mountain Home 51 AFB	13.38	3.63	0	100	68.58
52 Nellis AFB Hickam	13.26	4.69	0	100	43.94
53 AFB Elmendorf	12.64	14.03	14.84	0	1.12
54 AFB Arnold	12.29	4.51	0	100	8.86
55 AFS  Fort Smith Regional	12.24	0	0	100	89.61
56 APT AGS McEntire	12.22	0	0	100	88.84
57 AGS Charlotte/ Douglas	12.13	0	0	100	85.19
58 IAP AGS Boise Air Terminal	12.04	0	0	100	81.48
59 AGS Birmingham IAP	11.96	0	0	100	78.4
60 AGS Brooks	11.95	0	0	100	77.96
61 City-Base  Forbes	11.94	0	0	100	77.48
62 Field AGS Des Moines	11.93	0	0	100	77.32
63 IAP AGS	11.92	0	0	100	76.75

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Richmond 64 IAP AGS	11.88	0	0	100	75.18
Grissom 65 ARB	11.83	0	0	100	73.25
Pittsburgh 66 IAP AGS	11.73	0	0	100	69.3
Dobbins 67 ARB	11.69	0	0	100	67.58
Hancock 68 Field AGS	11.66	0	0	100	66.32
Rome 69 Laboratory	11.58	0	0	100	63.1
W. K. Kellogg 70 APT AGS	11.56	0	0	100	62.57
Great Falls IAP 70 AGS	11.56	0	0	100	62.23
United States Air Force 72 Academy	11.54	0	0	100	61.68
Schriever 73 AFB	11.39	0	0	100	55.46
Cheyenne Mountain 73 AFS	11.39	0	0	100	55.61
Greater Peoria Regional 75 APT AGS	11.36	0	0	100	54.24

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Homestea					
76 d ARS	11.34	0	0	100	53.65
Westover					
77 ARB	11.23	0	0	100	49.23
March					
78 ARB	11.14	0	0	100	45.41
Columbus					
79 AFB	11.13	8.01	12.23	0	94.97
Selfridge					
80 ANGB	11.06	0	0	100	42.51
81 Otis AGB	11.05	0	0	100	42.04
Atlantic					
City IAP					
82 AGS	11.03	0	0	100	41.33
Pease					
International Trade					
83 Port AGS	10.85	0	0	100	33.8
84 Kulis AGS	10.2	0	0	100	8.01
85 Altus AFB	9.79	12.37	5	0	80.99
MacDill					
86 AFB	8.11	4.45	10	0	76.56
Cannon					
87 AFB	8.07	4.52	10	0	73.61
McGuire					
88 AFB	7.26	6.37	8.2	0	37.26
Bolling					
89 AFB	7.15	4.3	10	0	40.62
Maxwell					
90 AFB	6.84	0.52	10.74	0	85.68
Whiteman					
91 AFB	3.57	3.71	0	0	74.42
McGee					
Tyson					
92 APT AGS	2.15	0	0	0	86.02

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Dannelly 93 Field AGS	2.14	0	0	0	85.51
Will Rogers World					
94 APT AGS	2.12	0	0	0	84.8
Jackson 94 IAP AGS	2.12	0	0	0	84.66
Savannah 94 IAP AGS	2.12	0	0	0	84.65
Hulman Regional					
97 APT AGS	2.06	0	0	0	82.24
Rosecran s Memorial					
98 APT AGS	2.04	0	0	0	81.65
Tulsa IAP					
99 AGS	2.03	0	0	0	81.03
Yeager 99 APT AGS	2.03	0	0	0	81.12
Sioux Gateway					
101 APT AGS	2	0	0	0	79.98
Fort Wayne					
102 IAP AGS	1.98	0	0	0	79.17
Nashville					
103 IAP AGS	1.97	0	0	0	78.64
Joe Foss 104 Field AGS	1.95	0	0	0	77.92
Jacksonvil le IAP					
104 AGS	1.95	0	0	0	77.87

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Louisville					
104 IAP AGS	1.95	0	0	0	78.1
Memphis					
107 IAP AGS	1.89	0	0	0	75.57
Key Field					
107 AGS	1.89	0	0	0	75.4
Mansfield					
Lahm					
109 MAP AGS	1.85	0	0	0	74.01
Youngsto					
wn-					
Warren					
Regional					
109 APT ARS	1.85	0	0	0	73.97
Ewvra					
Sheppard					
111 AGS	1.83	0	0	0	73.39
Hector					
112 IAP AGS	1.82	0	0	0	72.6
NAS New					
Orleans					
112 ARS	1.82	0	0	0	72.63
Tucson					
112 IAP AGS	1.82	0	0	0	72.7
Carswell					
ARS, NAS					
Fort					
Worth					
Joint					
112 Reserve	1.82	0	0	0	72.7
Toledo					
Express					
112 APT AGS	1.82	0	0	0	72.76
Salt Lake					
City IAP					
117 AGS	1.79	0	0	0	71.72

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Springfield- Beckley 117 MPT AGS	1.79	0	0	0	71.74
Rickenbac ker IAP 119 AGS	1.78	0	0	0	71.11
Lincoln 119 MAP AGS	1.78	0	0	0	71.2
Harrisburg 121 IAP AGS	1.74	0	0	0	69.5
Pittsburgh 121 IAP ARS	1.74	0	0	0	69.59
Klamath Falls IAP 123 AGS	1.73	0	0	0	69.01
Cheyenne 124 APT AGS	1.72	0	0	0	68.7
Phoenix Sky Harbor 125 IAP AGS	1.71	0	0	0	68.42
Duluth IAP 126 AGS	1.67	0	0	0	66.75
Bangor 127 IAP AGS	1.59	0	0	0	63.61
Dane County Regional - Truax 128 Field AGS	1.54	0	0	0	61.55

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Ellington 129 Field AGS Gen Mitchell	1.53	0	0	0	61.2
130 IAP ARS	1.5	0	0	0	59.94
Schenecta dy County 130 APT AGS Portland	1.5	0	0	0	60.05
130 IAP AGS Lambert - St. Louis	1.5	0	0	0	60.13
133 IAP AGS Gen Mitchell	1.49	0	0	0	59.7
134 IAP AGS Martin State APT	1.48	0	0	0	59.38
135 AGS	1.47	0	0	0	58.71
Burlington 136 IAP AGS Capital	1.43	0	0	0	57.07
136 APT AGS Niagara Falls IAP	1.43	0	0	0	57.09
138 ARS Air Reserve Personnel Center	1.39	0	0	0	55.66
139 (ARPC) Minn/St Paul IAP	1.35	0	0	0	53.84
140 ARS	1.19	0	0	0	47.69

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Reno-Tahoe IAP					
140 AGS	1.19	0	0	0	47.47
New Castle County Airport					
140 AGS	1.19	0	0	0	47.53
Barnes					
143 MPT AGS	1.18	0	0	0	47.17
Fresno Air Terminal					
144 AGS	1.17	0	0	0	46.99
Indian Springs					
145 AFS	1.1	0	0	0	43.94
Bradley					
146 IAP AGS	1.08	0	0	0	43.06
Quonset State APT					
147 AGS	1.01	0	0	0	40.59
Willow Grove ARS, NAS					
Willow Grove Joint					
148 Reserve F. S.	0.99	0	0	0	39.74
Gabreski					
149 APT AGS	0.74	0	0	0	29.52
Channel Islands					
150 AGS	0.58	0	0	0	23.21

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Onizuka 151 AFS	0.42	0	0	0	16.85
Moffett Federal 152 Field AGS	0.39	0	0	0	15.79
Luis Munoz Marin IAP 153 AGS	0.35	0	0	0	14.06
Stewart 154 IAP AGS	0.09	0	0	0	3.65

BFAC Scenario

Aircraft/Personnel Baseline and Adjustments - Facility Shortages By FAC

<b>Scenario Name: USAF 0102 (904.2LSC Langley)</b>								
<b>Gaining Base: LANGLEY AIR FORCE BASE</b>								
<b>Scenario Run Time: 20050222052544</b>								
<b>Analyst: Gerard Berkeley</b>								
<b>Requestor:</b>								
<b>Verifier:</b>								
<b>Net Force Structure Change</b>								
	Acft	Direction	Base	#Acft	Enlisted	Officers	Civilians	Total
Baseline Aircraft	C-21			6				
Adjusted Aircraft	C-21			0				
Baseline Aircraft	F-15			63				
Adjusted Aircraft	F-15			0				
Baseline Aircraft	F-22			1				
Adjusted Aircraft	F-22			0				
Baseline Population					6725	1852	1730	10307
Adjusted Population					-73	-3	102	26
[Mission Change 1]	Admin - 000425406	IN	KNMD	1	63	1	15	79
[Mission Change 2]	Admin - 000425407	IN	NUEX	1	16	0	0	16
Total Population					6731	1850	1847	10428
FAC	FAC Description	SF	BL	SY	Comments/Notes			
4421	Covered Storage Building, Installation	(363)			DO NOT BUILD PER ROE			
6100	General Administrative Building	(1,615)			Scenario Requirement=14605, Covered by on-going MILCON project			
7220	Dining Facility	(639)			DO NOT BUILD PER ROE			
7361	Chapel Facility	(1,004)			DO NOT BUILD PER ROE			
7362	Religious Education Facility	(1,052)			DO NOT BUILD-COVERED IN PRIOR SCENARIOS			
7371	Nursery and Child Care Facility	(1,360)			DO NOT BUILD-COVERED IN PRIOR SCENARIOS			
7372	Family Service Center	(105)			DO NOT BUILD PER ROE			
7416	Library, General Use	2,300						
7417	Recreation Center	(804)			DO NOT BUILD PER ROE			
7421	Indoor Physical Fitness Facility	(1,291)			DO NOT BUILD-COVERED IN PRIOR SCENARIOS			

- CDC calculation formula based on Historical requirement for 17 % of military scenario population (-2567). BFAC generated CDC shortage amount of (-2924).

Incoming Personnel (88)X 203 =17864  
 x (7/9)=13894+ 50%BOS(7) X 203= .  
 Tot Req=14605

## Candidate Recommendation #USAF-0102

**Candidate Recommendation:** Realign Altus AFB, OK; Hickam AFB, HI; Hurlburt Field, FL; Langley AFB, VA; Little Rock AFB, AR; Luke AFB, AZ and Scott AFB, IL. Establish Air Force Logistics Support Centers (LSCs) at Langley AFB and Scott AFB by combining five major command (MAJCOM) Regional Supply Squadrons (RSS) into two LSCs.

**Combat Air Forces (CAF):** Establish a CAF LSC at Langley AFB by realigning RSS positions from Hickam AFB and Sembach, Germany (non-BRAC programmatic) as well as base-level Logistics Readiness Squadron (LRS) positions from Luke AFB.

**Mobility Air Forces (MAF):** Establish a MAF LSC at Scott AFB by realigning RSS positions from Hurlburt Field and Sembach (non-BRAC programmatic) and LRS positions from Little Rock AFB and Altus AFB. Disestablish the PACAF RSS, USAFE RSS and AFSOC RSS.

**Justification:** This recommendation is a transformational opportunity consistent with eLog21 initiatives and standardizes Air Force materiel management command and control. This recommendation realigns RSS manpower (from three locations) and base-level LRS manpower (from three installations) to two LSCs in support of Combat Air Forces and Mobility Air Forces. Consolidation will provide a seamless transition from peace to war for 3,012 aircraft and weapons systems associated with CAF/MAF forces and the Airmen that use them. It also provides a single “face” (point of contact) to the warfighter whether at home station or deployed.

**Payback (Criterion 5):** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$10 million. The net of all costs and savings to the Department during the implementation period is a savings of \$21 million. Annual recurring savings to the Department after implementation are \$6 million with an immediate payback expected. The net present value to the Department over 20 years is a savings of \$71 million.

### Impacts:

#### Economic Impact on Communities (Criterion 6):

Altus AFB OK. Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 26 jobs (16 direct jobs and 10 indirect jobs) over the 2006-2011 period in the Altus, Oklahoma Metropolitan Statistical Area economic area, which is 0.16 percent of economic area employment.

Hickam AFB HI. Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 269 jobs (151 direct jobs and 118 indirect jobs) over the 2006-2011 period in the Honolulu, Hawaii Metropolitan Statistical Area economic area, which is less than 0.1 percent of economic area employment.

Hurlburt Field FL. Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 98 jobs (54 direct jobs and 44 indirect jobs) over the 2006-2011 period in the Fort Walton Beach-Crestview-Destin, Florida Metropolitan Statistical Area economic area, which is less than 0.1 percent of economic area employment.

Langley AFB VA. Assuming no economic recovery, this recommendation could result in a maximum potential increase of 200 jobs (95 direct jobs and 105 indirect jobs) over the 2006-2011 period in the Virginia Beach-Norfolk-Newport News, Virginia-North Carolina Metropolitan Statistical Area economic area, which is less than 0.1 percent of economic area employment.

Little Rock AFB AR. Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 28 jobs (16 direct jobs and 12 indirect jobs) over the 2006-2011 period in the Little Rock-North Little Rock, Arkansas Metropolitan Statistical Area economic area, which is less than 0.1 percent of economic area employment.

Luke AFB AZ. Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 28 jobs (16 direct jobs and 12 indirect jobs) over the 2006-2011 period in the Phoenix-Mesa-Scottsdale, Arizona Metropolitan Statistical Area economic area, which is less than 0.1 percent of economic area employment.

Scott AFB IL. Assuming no economic recovery, this recommendation could result in a maximum potential increase of 188 jobs (103 direct jobs and 85 indirect jobs) over the 2006-2011 period in the St. Louis, Missouri-Illinois Metropolitan Statistical Area economic area, which is less than 0.1 percent of economic area employment.

**Impact on Community Infrastructure (Criterion 7):** A review of community attributes indicated no issues regarding the ability of the infrastructure to support missions, forces and personnel.

**Environmental Impact (Criterion 8):** There are no natural infrastructure issues affecting this candidate recommendation.



OFFICE OF THE ASSISTANT SECRETARY

MAR 11 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Submission of Air Force BRAC 2005 Candidate Recommendations

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.

2. The following Air Force BRAC 2005 Candidate Recommendations are attached:

USAF 0102, LSC - Langley AFB VA

3. Please direct any questions pertaining to the Air Force Candidate Recommendations to Col Chris Kapellas, DSN 222-9510.

Handwritten signature of Gerald F. Pease, Jr.

GERALD F. PEASE, JR.  
Deputy Assistant Secretary  
(Basing & Infrastructure Analysis)

Handwritten signature of Gary W. Heckman.

GARY W. HECKMAN  
Major General, USAF  
Assistant DCS, Plans and Programs (BRAC)

Attachments:  
As Stated



DEPARTMENT OF THE AIR FORCE  
WASHINGTON, DC

OFFICE OF THE GENERAL COUNSEL

MAR 11 2005

MEMORANDUM FOR SAF/IE

FROM: SAF/GCN  
1740 Air Force Pentagon, 4C921  
Washington, DC 20330-1740

SUBJECT: Legal Sufficiency of BRAC Candidate Recommendation USAF 0102

The attached BRAC Candidate Recommendation was reviewed by the undersigned legal counsel and is legally sufficient for purposes of submission by the Air Force to the Infrastructure Steering Group.

A handwritten signature in black ink, appearing to read "M. Pankove", written over a horizontal line.

MARTIN PANKOVE  
Special Counsel (BRAC)  
(Environment and Installations)