



DCN: 8090

Candidate #USAF-0099 / S901c1

Realign Lackland AFB, San Antonio, TX

Candidate Recommendation: Realign Lackland AFB. Relocate the Standard Air Munitions Package (STAMP)/Standard Tank, Rack, Adaptor, and Pylon Packages (STRAPP) function from Lackland AFB, Medina Annex to McConnell AFB, Kansas and transfer the mission to the Air National Guard.

Justification

- Medina Annex operations place public at risk during explosives transport to airhead
- Converts AD mission to ANG
- Enables same capability at less expense

Military Value

- Optimize locations and workforce used to support combat deployments with STAMP/STRAPP assets

Payback

- One Time Cost: \$13M
- Net Implementation Savings: \$29M
- Annual Recurring Savings: \$9M
- Payback period: 1 yr/2008
- NPV Savings: \$109M

Impacts

- Criterion 6 - Total Job Change: -182 (direct -99, indirect -83) ROI 0.02%
- Criterion 7- A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel
- Criterion 8- No natural infrastructure issues affecting candidate recommendation

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ Deconflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ Deconflicted w/MilDeps

SCENARIO CHECKLIST

USAF 0099 (901c1)

DOCUMENT LISTING	FILED BY	REVIEWED BY
General Counsel Legal Sufficiency Letter (Section 1)	MLG	
Candidate Recommendation Folder CD (Section 1)		
Transmittal Letter (Section 2)	MLG	
Quad Chart (Section 3)	He	
Candidate Recommendation (Section 4)	He	
Capacity Analysis (Section 5)	He	
Military Value Analysis (Section 5)	MLG/He	
Force Structure (Classified)	On file with OSD	On file with OSD
COBRA Reports (Section 5)	He	
Economic Impact Report (Criterion 6) (Section 6)	MLG	
Installation Profile (Criterion 7) (Section 6)	He	
Environmental Impact (Criterion 8) (Section 6)	He	

MEMORANDUM FOR SAF/IEB

MAR 11 2005

SUBJECT: Candidate Recommendation Package

I reviewed the documents listed above and recommend IEB and XP-BRAC approve this Candidate Recommendation (Section 2) for transmittal to the Office of the Secretary of Defense. Attachments are as listed above.



CHRISTOPHER A. RAPELLAS, Colonel, USAF
Chief, Air Force Base Realignment and Closure Division

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF-0099 (S901)

Brief Description: Realign the Standard Air Munitions Package (STAMP) / Standard Tank, Rack, Adaptor and Pylon Packages (STRAAP) storage from Lackland AFB, Medina Annex to McConnell AFB KS.

<u>General Environmental Impacts</u>	
Environmental Resource Area	McConnell
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	Actions may impact five historic properties that are not in historic districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands make up 0.63% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	McConnell
Environmental Restoration	DERA money spent through FY03 (\$K): 13,488 Estimated CTC (\$K): 12,386 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$48K

Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

SCENARIO #	USAF 0099 (901)		
Data Point	Base Name	Lackland AFB	McConnell AFB
Demographics	State	TX	KS
	Miles to Nearest City	0	0
	Nearest City	San Antonio, TX	Wichita, KS
	MSA Name	San Antonio, TX MSA	Wichita, KS MSA
	MSA Population	1,592,383	545,220
	Population of MHA	1,694,058	538,297
Child Care	Number of accredited child-care centers	29	12
Cost of Living	Median Household Income (US Avg \$41,994)	39,140	42,651
	Median House Value (US Avg \$119,600)	77,100	83,100
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9
	O-3 with Dependents BAH Rate	1,138	1,016
	In-state Tuition for Family Member	Yes	Yes
	In-state Tuition Continues if PCS Out of State	Yes	Yes
Education	School District(s) Capacity	308,947	113,174
	Students Enrolled	278,207	81,726
	Average Pupil/Teacher Ratio	14.5	15.3
	High School Students Enrolled	80,046	22,653
	Average Composite SAT I Score (US Avg 1026)	929	1231
	Average ACT Score (US Avg 20.8)	19.3	22.4
	Average High School Grad Rate (US Avg 67.3%)	79.7	75.2
	Available Graduate/PhD Programs	11	8
	Available Colleges and/or Universities	14	10
Employment	Available Vocational and/or Technical Schools	10	2
	1999 Unemployment Rate (National Avg: 4.2%)	3.1	3.3
	2000 Unemployment Rate (National Avg: 4.0%)	3.4	4.2
	2001 Unemployment Rate (National Avg 4.7%)	4.0	4.1
	2002 Unemployment Rate (National Avg: 5.8%)	5.2	6.3
	2003 Unemployment Rate (National Avg 6.0%)	5.5	7.1
	1999 Job Growth Rate (National Avg: 1.5%)	2.1	0.8
	2000 Job Growth Rate (National Avg: 2.4%)	1.0	-3.6
	2001 Job Growth Rate (National Avg: .03%)	1.3	-1.0
Housing	2002 Job Growth Rate (National Avg: -.31%)	0.5	-0.4
	2003 Job Growth Rate (National Avg: .86%)	1.9	-0.5
	Total Vacant Housing Units	39,826	17,135
Medical Providers	Vacant Rental Units	15,650	8,651
	Vacant Sale Units	6,699	3,240
	Local Community--Number of Physicians	4,405	1,303
	Local Community--Number of Beds	3,995	1,724
Safety/Crime	Ratio--Physicians (National Avg--1:421.2)	361.5	418.4
	Ratio--Beds (National Avg--1:373.7)	398.6	316.3
Transportation	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	6775.0	5458.0
	Distance to nearest commercial airport	17.6	14.0
Utilities	Served by regularly scheduled public transportation	Yes	Yes
	Can water system expand to support 1K new people?	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: Both communities are within cities with a population of 100K or greater

Child Care: Both communities have nationally accredited child care facilities

Cost of Living: The McConnell community has a median household income and median house value higher than the Lackland community

Education: The McConnell community has a high school graduation rate, ACT and SAT score higher than the US average; the Lackland community only has a HS graduation rate higher than the US average

Employment: From 1999-2003, the Lackland community had unemployment rates lower than the US average; from 2001-2003, the McConnell community had unemployment rates higher than the US average; in 2003, only the Lackland community had a job growth rate higher than the US average

Housing: Data indicates there are no housing availability issues

Medical Providers: Data indicates that the McConnell community has a physician and bed space ratio lower than the US average; the Lackland community is lower than the US average for only physician ratio

Safety/Crime: Both communities have crime report indexes higher than the US average

Transportation: Both installations offer commercial airports with-in 18 miles; both communities offer regularly scheduled commercial transportation

Utilities: Both communities can expand to support increases in water and sewer usage for 1K new people

Lackland AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	308,947	37 of 37 districts, 5 MFRs
Students Enrolled	278,207	37 of 37 districts
Average Pupil/Teacher Ratio	14.5:1	37 of 37 districts
High School Students Enrolled	80,046	32 of 32 districts
Average High School Graduation Rate (US Avg 67.3%)	79.7%	29 of 32 districts, 3 MFRs
Average Composite SAT I Score (US Avg 1026)	929	20 of 32 districts, 13 MFRs
Average ACT Score (US Avg 20.8)	19	19 of 32 districts, 13 MFRs
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport: 17.6 miles

Is Lackland AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

McConnell AFB, KS

Demographics

The following tables provide a short description of the area near the installation/activity. McConnell AFB is within Wichita, KS, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wichita, KS MSA	545,220

The following entities comprise the military housing area (MHA):

County/City	Population
Butler	59482
Sedgwick	452869
Sumner	25946
Total	538,297

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,651	Basis: MSA
Median House Value	(US Avg \$119,600)	\$83,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,016	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	113,174	13 of 13 districts
Students Enrolled	81,726	13 of 13 districts
Average Pupil/Teacher Ratio	15.3:1	13 of 13 districts
High School Students Enrolled	22,653	13 of 13 districts
Average High School Graduation Rate (US Avg 67.3%)	75.2%	13 of 13 districts
Average Composite SAT I Score (US Avg 1026)	1231	6 of 13 districts, 7 MFRs
Average ACT Score (US Avg 20.8)	22	13 of 13 districts
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	4.2%	4.1%	6.3%	7.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	.8%	-3.6%	-1.0%	-.4%	-.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	17,135	Basis: MSA
Vacant Sale Units	3,240	
Vacant Rental Units	8,651	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,303	1,724	545,220	Basis: MSA
Ratio	1:418	1:316		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,458.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McConnell AFB to nearest commercial airport: 14.0 miles
Is McConnell AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF-0099: AF Lackland (S901c1)

The data in this report is rolled up by Action

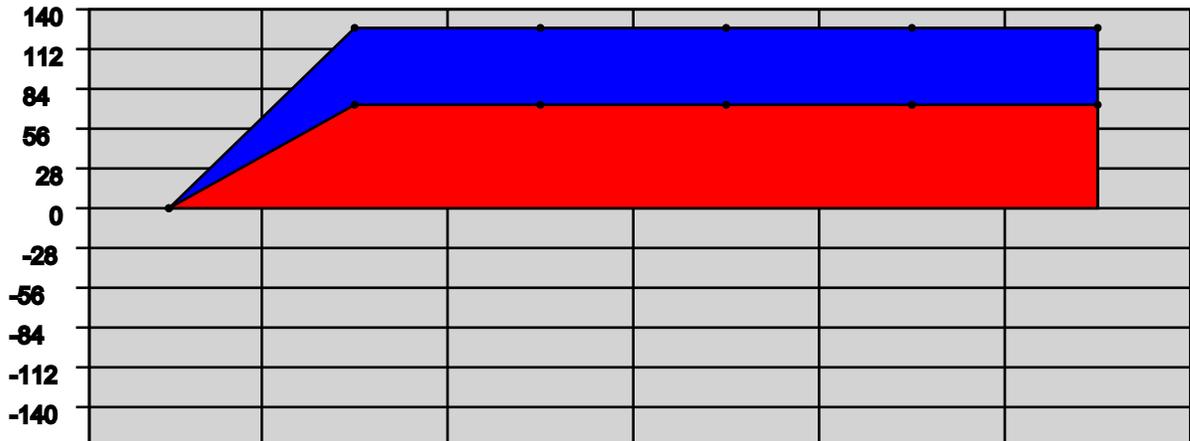
ECONOMIC IMPACT DATA

Scenario: AF Lackland (S901c1)
Economic Region of Influence(ROI): Wichita, KS Metropolitan Statistical Area
Base: McConnell AFB
Action: Realign STAMP and STRAAP storage from Lackland

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	579,921
ROI Employment (2002):	364,878
Authorized Manpower (2005):	3,459
Authorized Manpower(2005) / ROI Employment(2002):	0.95%
Total Estimated Job Change:	128
Total Estimated Job Change / ROI Employment(2002):	0.04%

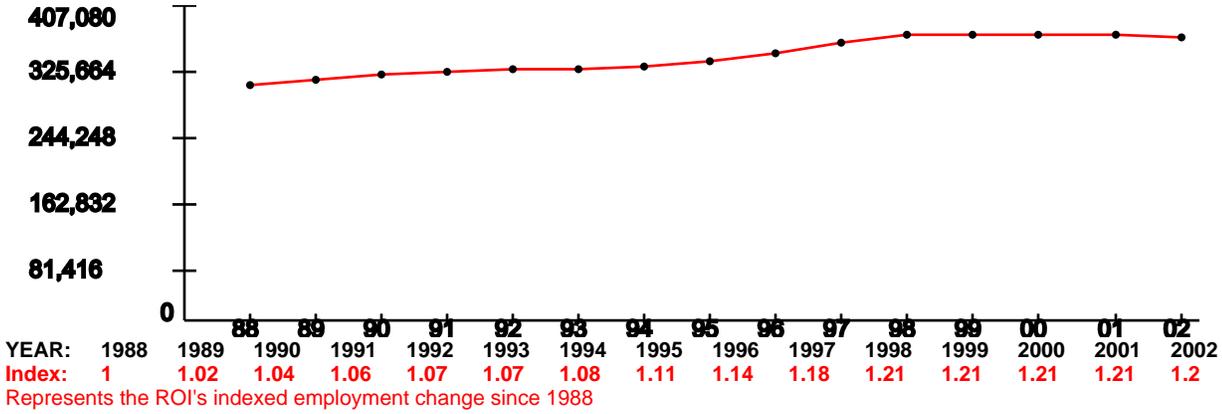
Cumulative Job Change (Gain/Loss) Over Time:



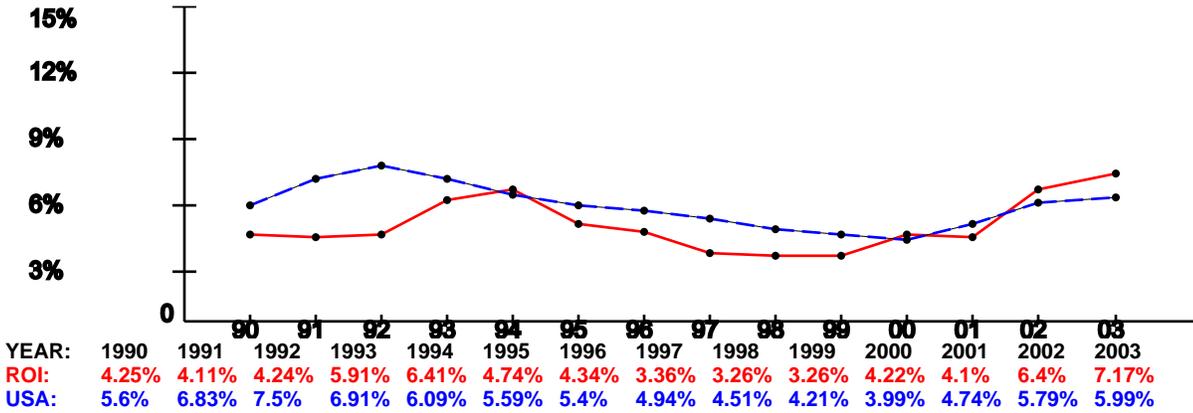
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	70	0	0	0	0
Direct Civilian:	0	4	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	74	74	74	74	74
Cum Indir/Induc:	0	54	54	54	54	54
Cumulative Total:	0	128	128	128	128	128

Wichita, KS Metropolitan Statistical Area Trend Data

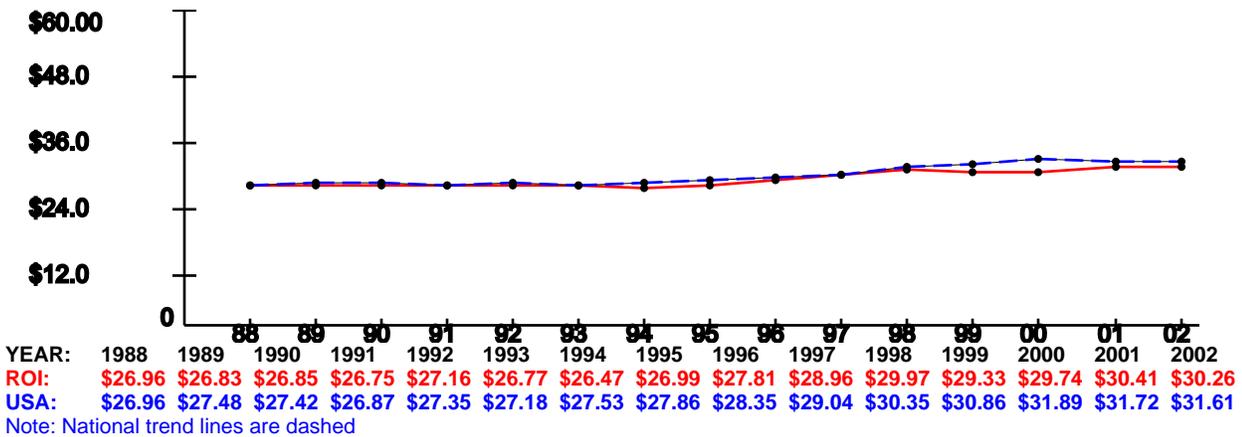
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



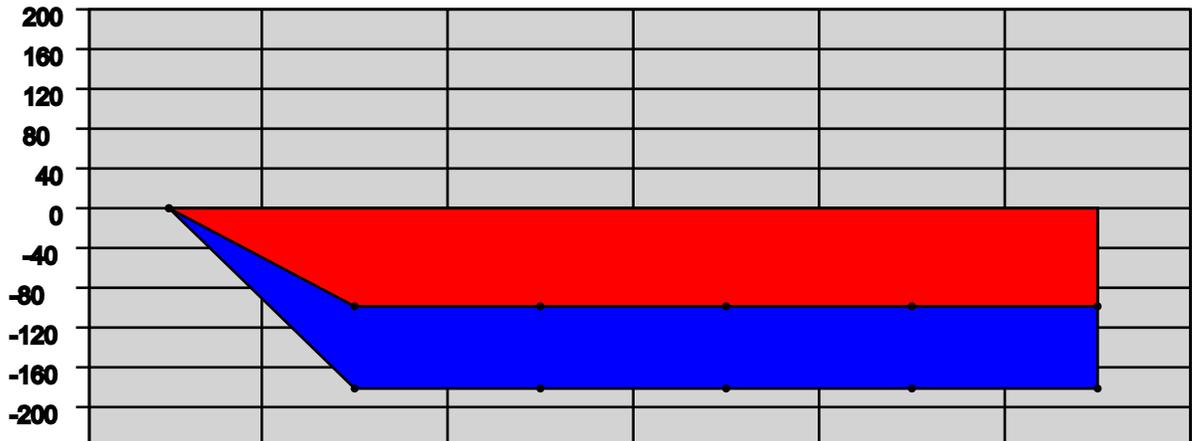
ECONOMIC IMPACT DATA

Scenario: AF Lackland (S901c1)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: Lackland AFB
Action: Realign STAMP and STRAAP storage to McConnell, Hill

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	20,719
Authorized Manpower(2005) / ROI Employment(2002):	2.05%
Total Estimated Job Change:	-182
Total Estimated Job Change / ROI Employment(2002):	-0.02%

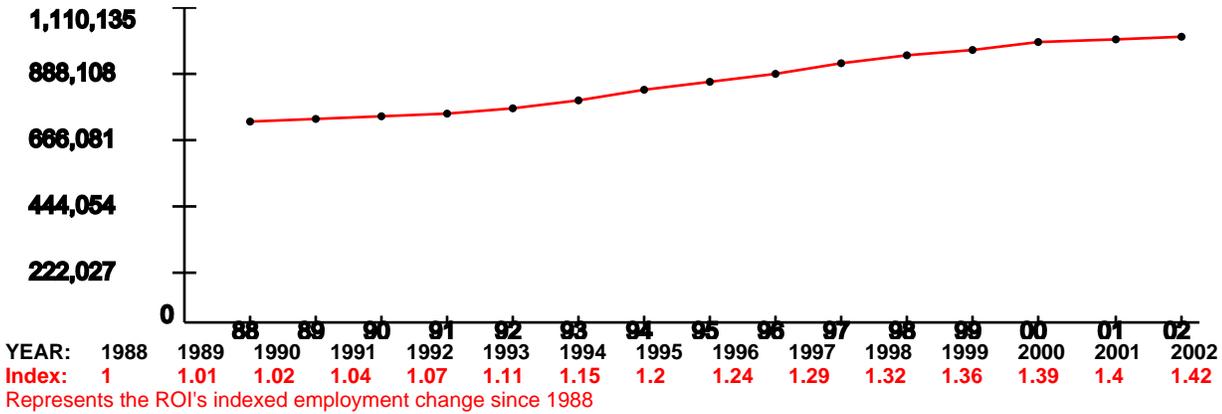
Cumulative Job Change (Gain/Loss) Over Time:



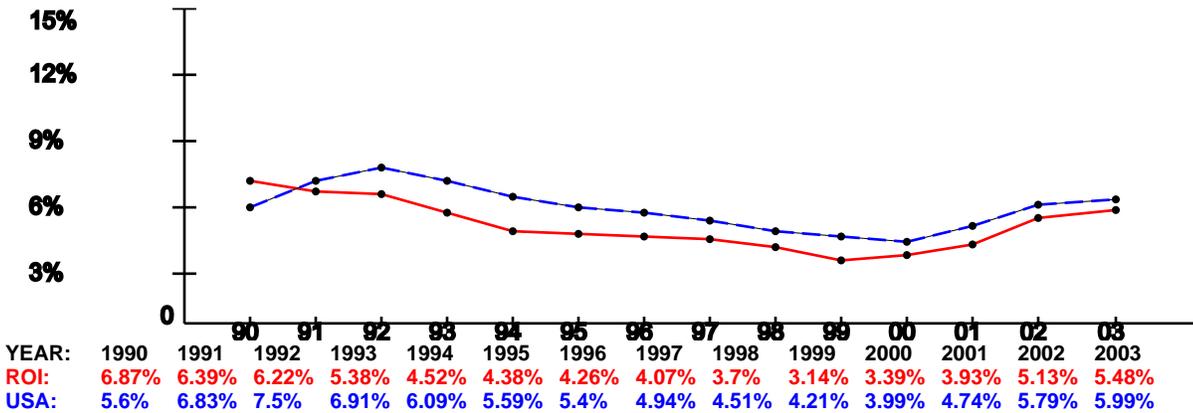
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-99	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-99	-99	-99	-99	-99
Cum Indlr/Induc:	0	-83	-83	-83	-83	-83
Cumulative Total:	0	-182	-182	-182	-182	-182

San Antonio, TX Metropolitan Statistical Area Trend Data

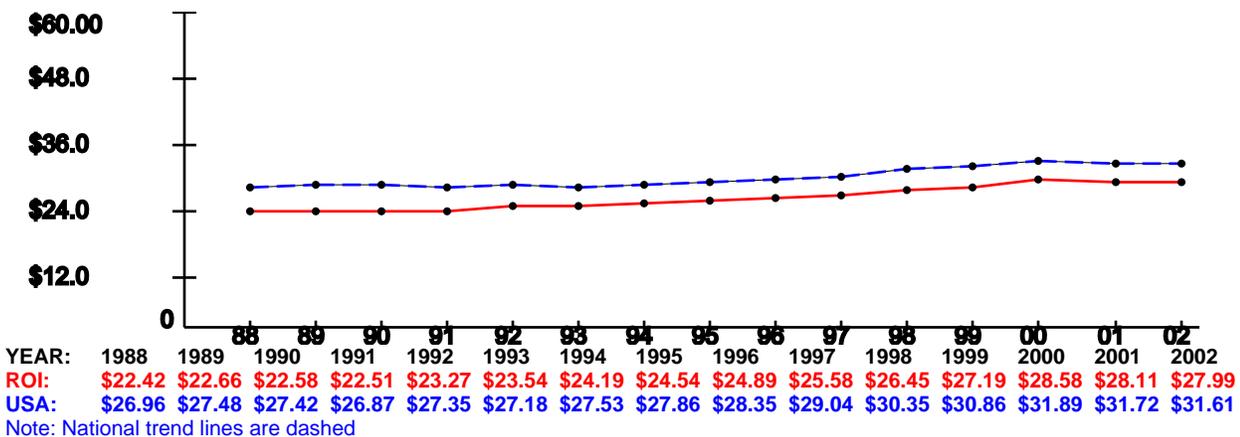
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Department : Air Force
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0099 (901)\S901c1
 Realign Lackland.CBR
 Option Pkg Name: S901 Realign Lackland
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : 2008 (1 Year)

NPV in 2025(\$K): -108,879
 1-Time Cost(\$K): 12,591

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	254	2,827	0	0	0	0	3,081	0
Person	0	-4,388	-8,918	-8,918	-8,918	-8,918	-40,060	-8,918
Overhd	147	-128	-238	-238	-238	-238	-932	-238
Moving	3,277	161	0	0	0	0	3,438	0
Missio	0	0	0	0	0	0	0	0
Other	48	4,772	231	279	231	231	5,794	231
TOTAL	3,726	3,244	-8,924	-8,876	-8,924	-8,924	-28,679	-8,924

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	2	0	0	0	0	2
Enl	0	97	0	0	0	0	97
Civ	0	0	0	0	0	0	0
TOT	0	99	0	0	0	0	99

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	70	0	0	0	0	70
Stu	0	0	0	0	0	0	0
Civ	0	4	0	0	0	0	4
TOT	0	74	0	0	0	0	74

Summary:

 Realign the Standard Air Munitions Package (STAMP) / Standard Tank, Rack, Adaptor and Pylon Packages (STRAAP) storage from Lackland AFB, Medina Annex to McConnell AFB KS

Issues: Facilitates flexibility and effectiveness and enhances security and minimizes exposure. Realigns function from active duty to the Kansas ANG

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION INPUTS\USAF 0099 (901)\S901c1
 Realign Lackland.CBR
 Option Pkg Name: S901 Realign Lackland
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	254	2,827	0	0	0	0	3,081	0
Person	0	644	235	235	235	235	1,585	235
Overhd	147	402	292	292	292	292	1,717	292
Moving	3,355	853	0	0	0	0	4,208	0
Missio	0	0	0	0	0	0	0	0
Other	48	4,772	231	279	231	231	5,794	231
TOTAL	3,804	9,498	759	807	759	759	16,385	759

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	5,032	9,153	9,153	9,153	9,153	41,645	9,153
Overhd	0	530	530	530	530	530	2,649	530
Moving	78	692	0	0	0	0	770	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	78	6,253	9,683	9,683	9,683	9,683	45,063	9,683

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION
 INPUTS\USAF 0099 (901)\S901c1 Realign Lackland.CBR
 Option Pkg Name: S901 Realign Lackland
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
Lackland AFB	20,818	20,719	-99	0%	
McConnell AFB	3,602	3,676	74	2%	
BASE X (AIR FORCE)	2,940	2,866	-74	-3%	
Hill AFB	16,186	16,186	0	0%	
TOTAL	43,546	43,447	-99	0%	

Base	Square Footage					
	Start	Finish	Change	%Change	Chg/Per	
Lackland AFB	6,210,000	6,210,000	0	0%	0	
McConnell AFB	2,750,000	2,763,190	13,190	0%	178	
BASE X (AIR FORCE)	1,946,305	1,946,305	0	0%	0	
Hill AFB	9,124,000	9,124,000	0	0%	0	
TOTAL	20,030,305	20,043,495	13,190	0%	-133	

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Lackland AFB	72,617,000	72,315,571	-301,429	0%	3,045
McConnell AFB	22,081,991	22,328,308	246,317	1%	3,329
BASE X (AIR FORCE)	18,427,877	18,199,534	-228,343	-1%	3,086
Hill AFB	68,272,000	68,272,000	0	0%	0
TOTAL	181,398,868	181,115,413	-283,455	0%	2,863

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	2,643,000	2,643,000	0	0%	0
McConnell AFB	12,276,000	12,296,280	20,280	0%	274
BASE X (AIR FORCE)	8,286,201	8,286,201	0	0%	0
Hill AFB	33,939,000	33,939,000	0	0%	0
TOTAL	57,144,201	57,164,481	20,280	0%	-205

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	15,004,231	15,004,231	0	0%	0
McConnell AFB	10,227,223	10,252,686	25,463	0%	344
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
Hill AFB	28,009,116	28,009,116	0	0%	0
TOTAL	60,150,178	60,175,641	25,463	0%	-257

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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	90,264,231	89,962,802	-301,429	0%	3,045
McConnell AFB	44,585,214	44,877,274	292,059	1%	3,947
BASE X (AIR FORCE)	33,623,686	33,395,343	-228,343	-1%	3,086
Hill AFB	130,220,116	130,220,116	0	0%	0
TOTAL	298,693,247	298,455,535	-237,712	0%	2,401

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	1,815,512,000	1,815,512,000	0	0%	0
McConnell AFB	1,237,494,000	1,240,575,000	3,081,000	0%	41,635
BASE X (AIR FORCE)	836,062,558	836,062,558	0	0%	0
Hill AFB	3,389,103,000	3,389,103,000	0	0%	0
TOTAL	7,278,171,558	7,281,252,558	3,081,000	0%	-31,121

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011
Total						
----- (\$K) -----	----	----	----	----	----	----

CONSTRUCTION						
MILCON	254	2,827	0	0	0	0
3,081						
O&M						
CIV SALARY						
Civ RIF	0	0	0	0	0	0
0						
Civ Retire	0	0	0	0	0	0
0						
CIV MOVING						
Per Diem	0	14	0	0	0	0
14						
POV Miles	0	1	0	0	0	0
1						
Home Purch	0	60	0	0	0	0
60						
HHG	0	25	0	0	0	0
25						
Misc	0	4	0	0	0	0
4						
House Hunt	0	11	0	0	0	0
11						
PPP	0	0	0	0	0	0
0						
RITA	0	25	0	0	0	0
25						
FREIGHT						
Packing	0	5	0	0	0	0
5						
Freight	16	41	0	0	0	0
57						
Vehicles	46	0	0	0	0	0
46						
Unemployment	0	0	0	0	0	0
0						
OTHER						
Info Tech	0	347	0	0	0	0
347						
Prog Manage	147	110	0	0	0	0
257						
Supt Contrac	0	0	0	0	0	0
0						
Mothball	0	0	0	0	0	0
0						
1-Time Move	3,293	0	0	0	0	0
3,293						
MIL PERSONNEL						
MIL MOVING						
Per Diem	0	28	0	0	0	0
28						

POV Miles	0	19	0	0	0	0
19						
HHG	0	202	0	0	0	0
202						
Misc	0	70	0	0	0	0
70						
OTHER						
Elim PCS	0	409	0	0	0	0
409						
OTHER						
HAP / RSE	0	117	0	0	0	0
117						
Environmental	48	0	0	0	0	0
48						
Misn Contract	0	0	0	0	0	0
0						
1-Time Other	0	4,423	0	48	0	0
4,471						
TOTAL ONE-TIME	3,804	8,739	0	48	0	0
12,591						

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RECURRINGCOSTS		2006	2007	2008	2009	2010	2011
Total	Beyond						
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
-----	-----						
O&M							
Sustainment		0	20	20	20	20	20
101	20						
Recap		0	25	25	25	25	25
127	25						
BOS		0	246	246	246	246	246
1,231	246						
Civ Salary		0	0	0	0	0	0
0	0						
TRICARE		0	231	231	231	231	231
1,158	231						
MIL PERSONNEL							
Off Salary		0	0	0	0	0	0
0	0						
Enl Salary		0	0	0	0	0	0
0	0						
House Allow		0	235	235	235	235	235
1,176	235						
OTHER							
Mission Activ		0	0	0	0	0	0
0	0						
Misc Recur		0	0	0	0	0	0
0	0						
TOTAL RECUR		0	759	759	759	759	759
3,794	759						
TOTAL COST							
16,385	759	3,804	9,498	759	807	759	759
ONE-TIME SAVES							
Total		2006	2007	2008	2009	2010	2011
----- (\$K) -----		-----	-----	-----	-----	-----	-----

CONSTRUCTION							
MILCON		0	0	0	0	0	0
0							
O&M							
1-Time Move		78	580	0	0	0	0
658							
MIL PERSONNEL							
Mil Moving		0	112	0	0	0	0
112							
OTHER							
Environmental		0	0	0	0	0	0
0							
1-Time Other		0	0	0	0	0	0
0							
TOTAL ONE-TIME		78	692	0	0	0	0
770							

RECURRING SAVES	2006	2007	2008	2009	2010	2011
Total Beyond						
----- (\$K) -----	----	----	----	----	----	----

FAM HOUSE OPS	0	0	0	0	0	0
0 0						
O&M						
Sustainment	0	0	0	0	0	0
0 0						
Recap	0	0	0	0	0	0
0 0						
BOS	0	530	530	530	530	530
2,649 530						
Civ Salary	0	5	5	5	5	5
25 5						
MIL PERSONNEL						
Off Salary	0	125	250	250	250	250
1,125 250						
Enl Salary	0	3,996	7,993	7,993	7,993	7,993
35,967 7,993						
House Allow	0	905	905	905	905	905
4,528 905						
OTHER						
Procurement	0	0	0	0	0	0
0 0						
Mission Activ	0	0	0	0	0	0
0 0						
Misc Recur	0	0	0	0	0	0
0 0						
TOTAL RECUR	0	5,562	9,683	9,683	9,683	9,683
44,294 9,683						
TOTAL SAVINGS	78	6,253	9,683	9,683	9,683	9,683
45,063 9,683						

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ONE-TIME NET	2006	2007	2008	2009	2010	2011
Total						
----- (\$K) -----	-----	-----	-----	-----	-----	-----
CONSTRUCTION						
MILCON	254	2,827	0	0	0	0
3,081						
O&M						
Civ Retir/RIF	0	0	0	0	0	0
0						
Civ Moving	62	188	0	0	0	0
249						
Info Tech	0	347	0	0	0	0
347						
Other	3,362	-470	0	0	0	0
2,892						
MIL PERSONNEL						
Mil Moving	0	615	0	0	0	0
615						
OTHER						
HAP / RSE	0	117	0	0	0	0
117						
Environmental	48	0	0	0	0	0
48						
Misn Contract	0	0	0	0	0	0
0						
1-Time Other	0	4,423	0	48	0	0
4,471						
TOTAL ONE-TIME	3,726	8,047	0	48	0	0
11,773						
RECURRING NET	2006	2007	2008	2009	2010	2011
Total Beyond						
----- (\$K) -----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0
0						
O&M						
Sustainment	0	20	20	20	20	20
101	20					
Recap	0	25	25	25	25	25
127	25					
BOS	0	-283	-283	-283	-283	-283
-1,417	-283					
Civ Salary	0	-5	-5	-5	-5	-5
-25	-5					
TRICARE	0	231	231	231	231	231
1,158	231					
MIL PERSONNEL						
Mil Salary	0	-4,121	-8,243	-8,243	-8,243	-8,243
-37,092	-8,243					
House Allow	0	-670	-670	-670	-670	-670
-3,351	-670					
OTHER						

Procurement	0	0	0	0	0	0
0	0					
Mission Activ	0	0	0	0	0	0
0	0					
Misc Recur	0	0	0	0	0	0
0	0					
TOTAL RECUR	0	-4,803	-8,924	-8,924	-8,924	-8,924
-40,500	-8,924					
TOTAL NET COST	3,726	3,244	-8,924	-8,876	-8,924	-8,924
-28,679	-8,924					

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

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Department : Air Force
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Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	99	0	0	0	0	99
NET CHANGE-Mil	0	-99	0	0	0	0	-99
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	70	0	0	0	0	70
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	70	0	0	0	0	70
Jobs Gained-Civ	0	4	0	0	0	0	4
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	4	0	0	0	0	4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	70	0	0	0	0	70
NET CHANGE-Mil	0	-70	0	0	0	0	-70
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	4	0	0	0	0	4
NET CHANGE-Civ	0	-4	0	0	0	0	-4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 2/23/2005 7:36:34 PM, Report Created 2/24/2005 7:32:30 AM

Department : Air Force
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Lackland AFB, TX (MPLS)	Realignment
McConnell AFB, KS (PRQE)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment
Hill AFB, UT (KRSM)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Lackland AFB, TX (MPLS)	McConnell AFB, KS (PRQE)	631 mi
McConnell AFB, KS (PRQE)	BASE X (AIR FORCE), US (XUSAF)	1,354 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Lackland AFB, TX (MPLS) to McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	12	0	0	0	0	0
Suppt Eqpt (tons):	25	0	0	0	0	0
Military Light Vehicles:	22	0	0	0	0	0
Heavy/Special Vehicles:	4	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (XUSAF) to McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	70	0	0	0	0
Civilian Positions:	0	4	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,209	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	7,329	Total Sustainment(\$K/Year):	37,220
Total Student Employees:	6,026	Sustain Payroll (\$K/Year):	34,577
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year):	72,617
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year):	71,282
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,815,512
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	7,942.68 106.85 18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002 461,642 349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229 44,930
Latitude:	29.385040	Retiree	3,902 191,102 335,454
Longitude:	-98.626670	Retiree65+	3,959 160,589 428,177

Name: McConnell AFB, KS (PRQE)

Total Officer Employees:	339	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,170	Total Sustainment(\$K/Year):	15,284
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,008
Total Civilian Employees:	950	BOS Non-Payroll (\$K/Year):	21,606
Accomp Mil not Receiving BAH:	30.9%	BOS Payroll (\$K/Year):	13,831
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,789
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,237,494
Starting Facilities(KSF):	2,750	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,016	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	726		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	4,197.50 119.13 32.61
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	0 48,484 58,645
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	837 33,674
Latitude:	37.633600	Retiree	0 12,125 65,047
Longitude:	-97.260240	Retiree65+	0 1,038 64,314

Department : Air Force
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment(\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,816
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,428
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,050
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,946	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	946		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,544.04 49.27 9.76
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

Name: Hill AFB, UT (KRSM)

Total Officer Employees:	608	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,290	Total Sustainment(\$K/Year):	43,315
Total Student Employees:	0	Sustain Payroll (\$K/Year):	9,376
Total Civilian Employees:	11,288	BOS Non-Payroll (\$K/Year):	68,272
Accomp Mil not Receiving BAH:	26.9%	BOS Payroll (\$K/Year):	63,502
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,389,103
Starting Facilities(KSF):	9,124	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	911	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	724		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	5,377.40 115.65 7.50
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 83,639 95,880
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,223 53,850
Latitude:	41.125330	Retiree	0 37,329 115,037
Longitude:	-111.992070	Retiree65+	0 1,551 99,856

Department : Air Force
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 INPUTS\USAF 0099 (901)\S901c1 Realign Lackland.CBR
 Option Pkg Name: S901 Realign Lackland
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	247	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	4,423	0	48	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	1,541	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	48	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	332	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION
 INPUTS\USAF 0099 (901)\S901c1 Realign Lackland.CBR
 Option Pkg Name: S901 Realign Lackland
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	78	580	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	1,505	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION
 INPUTS\USAF 0099 (901)\S901c1 Realign Lackland.CBR
 Option Pkg Name: S901 Realign Lackland
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	-97	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-8	0	0	0	0	0
Enl Prog nonBRAC Change:	133	6	4	0	0	0
Civ Prog nonBRAC Change:	9	-2	1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Name: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: McConnell AFB, KS (PRQE)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
4421	SF	12,000	0 Default	1,423	75.98	2.06
7371	SF	1,190	0 Default	299	166.13	2.76
2161	SF	0	11,155 Default	764	133.71	2.90
4421	SF	0	16,560 Default	595	75.98	2.06

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force
Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION
INPUTS\USAF 0099 (901)\S901c1 Realign Lackland.CBR
Option Pkg Name: S901 Realign Lackland
Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign the Standard Air Munitions Package (STAMP) / Standard Tank, Rack, Adaptor and Pylon Packages (STRAAP) storage from Lackland AFB, Medina Annex to McConnell AFB KS

Issues: Facilitates flexibility and effectiveness and enhances security and minimizes exposure. Realigns function from active duty to the Kansas ANG

FOOTNOTES FOR SCREEN FOUR

=====

Lackland:

Added 2 Off and 97 Enlisted authorizations to correct for positions not included in the original Lackland manpower baseline.

FOOTNOTES FOR SCREEN FIVE

=====

Lackland:

One Time Moving Costs: FY 06 - \$247K for removal of residual items not sent to McConnell or Hill

McConnell:

One Time Moving \$4423K ANG Training (see memo from Maj Rader)
One Time Unique: 48K - Child Development Center equipment

One Time Moving: 61K - Transportation costs; 1480K Munitions Costs

One Time IT: 68K Phones, STEs, PCs, Cells, and paters for a 98 authorization gain; 264K for cabline to connect 6 facilities

Hill:

One Time Moving Costs: 1505K

Base X:

One Time Moving Savings: FY 06 - 78K; FY 07 - 580K for positions moving from Base X and already costed for moving into Base X.

FOOTNOTES FOR SCREEN SEVEN

=====

McConnell:

Scenario called for renovation of 3 Cat Code 422264 facilities. Most Cat Code 422264 facilities were 5520, so this figure (5520) was used and multiplied by 3 for the total requirement.

Scenario also called for construction of additional FAC 4421 facilities. Costs are covered under New MLCON above

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
 Data As Of 2/23/2005 7:36:34 PM, Report Created 2/24/2005 7:32:36 AM

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION
 INPUTS\USAF 0099 (901)\S901c1 Realign Lackland.CBR
 Option Pkg Name: S901 Realign Lackland
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Lackland AFB	0	0	0
McConnell AFB	3,081,000	0	3,081,000
BASE X (AIR FORCE)	0	0	0
Hill AFB	0	0	0

Totals:	3,081,000	0	3,081,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/23/2005 7:36:34 PM, Report Created 2/24/2005 7:32:40 AM

Department : Air Force
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 INPUTS\USAF 0099 (901)\S901c1 Realign Lackland.CBR
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 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,725,710	3,668,381	3,668,381
2007	3,244,343	3,096,869	6,765,250
2008	-8,924,197	-8,258,403	-1,493,152
2009	-8,876,197	-7,963,145	-9,456,297
2010	-8,924,197	-7,761,713	-17,218,011
2011	-8,924,197	-7,524,686	-24,742,697
2012	-8,924,197	-7,294,897	-32,037,593
2013	-8,924,197	-7,072,125	-39,109,718
2014	-8,924,197	-6,856,156	-45,965,874
2015	-8,924,197	-6,646,782	-52,612,656
2016	-8,924,197	-6,443,802	-59,056,458
2017	-8,924,197	-6,247,021	-65,303,480
2018	-8,924,197	-6,056,249	-71,359,729
2019	-8,924,197	-5,871,303	-77,231,032
2020	-8,924,197	-5,692,005	-82,923,037
2021	-8,924,197	-5,518,182	-88,441,220
2022	-8,924,197	-5,349,668	-93,790,888
2023	-8,924,197	-5,186,299	-98,977,187
2024	-8,924,197	-5,027,920	-104,005,107
2025	-8,924,197	-4,874,377	-108,879,484

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07)

Data As Of 2/23/2005 7:36:34 PM, Report Created 2/24/2005 7:32:39 AM

Department : Air Force
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,081,000	
Total - Construction		3,081,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	408,812	
Unemployment	0	
Total - Personnel		408,812
Overhead		
Program Management Cost	256,675	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		256,675
Moving		
Civilian Moving	141,781	
Civilian PPP	0	
Military Moving	318,462	
Freight	107,793	
Information Technologies	346,800	
One-Time Moving Costs	3,293,000	
Total - Moving		4,207,836
Other		
HAP / RSE	117,484	
Environmental Mitigation Costs	48,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,471,000	
Total - Other		4,636,484

Total One-Time Costs		12,590,806

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	111,884	
One-Time Moving Savings	658,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		769,884

Total Net One-Time Costs		11,820,922

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
 Data As Of 2/23/2005 7:36:34 PM, Report Created 2/24/2005 7:32:38 AM

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION
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 Option Pkg Name: S901 Realign Lackland
 Std Fctrs File : O:\IEB Files\BRAC 2005\COBRA Model & Process\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011
Total						
Beyond						
Sustain Change	0	20	20	20	20	20
101						
20						
Recap Change	0	25	25	25	25	25
127						
25						
BOS Change	0	-283	-283	-283	-283	-283
-1,417						
-283						
Housing Change	0	0	0	0	0	0
0						
0						
TOTAL CHANGES	0	-238	-238	-238	-238	-238
-1,188						
-238						

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07)
 Data As Of 2/23/2005 7:36:34 PM, Report Created 2/24/2005 7:32:36 AM

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION
 INPUTS\USAF 0099 (901)\S901c1 Realign Lackland.CBR
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	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	4	0	0	0	0	4
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	4	0	0	0	0	4
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Officers	0	0	0	0	0	0	0
Enlisted	0	70	0	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	74	0	0	0	0	74

BASE POPULATION (After BRAC Action) FOR: McConnell AFB, KS (PRQE)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
331	2,383	0	962

Department : Air Force
 Scenario File : O:\IEB Files\IEBB\DRAFT Recommendations to OSD\RECOMMENDATION
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PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

PERSONNEL REALIGNMENTS:

To Base: McConnell AFB, KS (PRQE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	70	0	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	74	0	0	0	0	74

TOTAL PERSONNEL REALIGNMENTS (Out of BASE X (AIR FORCE), US (XUSAF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	70	0	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	74	0	0	0	0	74

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,375	115	1,033

PERSONNEL SUMMARY FOR: Hill AFB, UT (KRSM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hill AFB, UT (KRSM)

Officers	Enlisted	Students	Civilians
608	4,290	0	11,288

BASE POPULATION (After BRAC Action) FOR: Hill AFB, UT (KRSM)

Officers	Enlisted	Students	Civilians
608	4,290	0	11,288



STAMP Installation Metric

Criterion 1: Current and future mission capabilities

- Current ARC presence/mission
- Current MAF mission, or MAF capable base
- Current ARC munitions mission/capability
- Impact of BRAC candidate recommendations on current installation laydown

Criterion 2: The availability and condition of land, facilities and airspace

- AF-controlled runway, access from munitions storage to airhead
- Existing munitions storage capacity to meet mission requirements
- Buildable acres to meet mission requirements

Criterion 3: The ability to accommodate contingency, mobilization, surge, and future total force requirements

- Additional munitions storage capacity for surge; capability to expand mission

Criterion 4: The cost of operations and manpower implications



STAMP Installation Metric

Key Areas for Location Determination

- **Combined current storage/expansion capacity to meet 1.1M lbs class 1.1 NEW munitions (availability of land and facilities)**
- **AF installation runway which is C-17/C-5 capable (Current/future mission capability)**
- **ARC munitions maintenance organization (current/future mission capability)**
- **Mobility capability with non-interference with CAF mission (current/future mission capability)**



STAMP Installation Metric

Relocation Determination

- **Select the installations that can store 1.1M lbs NEW or greater of 1.1 munitions**
- **From the list above select only bases with runway capable for C-5/C-17 A/C**
- **From the list above, select CONUS installations (AF/ARC)**
- **From the list above, select bases with an ARC munitions organization**
- **From the above list, select installations without a CAF mission**

STAMP Installation Matrix

Determining 14 Bases of Interest



Consider all 154 Installations

Hill AFB disqualified – current STAMP location

Current capacity/expansion to 1.1M lbs NEW = 35 bases

Runway C-5/C-17 capable = 35 bases

**Bases w/ runway accessible inside
boundary = 31 bases**

Guard/Reserve mission on base = 14 bases



STAMP Installation Matrix

Base	C-5/C-17 capable runway	Storage/ expansion to 1.1M lbs	ANG/AFR Munitions Org	CAF mission	Military Judgment Considerations/ Factors
McConnell	Yes	1.2M	Yes	No	No mission interruption
Homestead	Yes	2.2M	Yes	Yes	Corrosive environment
Luke	Yes	2.0M	No	No	Training activity/ mission interruption
Seymour Johnson	Yes	1.4M	No	No	Corrosive environment
Beale	Yes	1.2M	No	No	Mission interruption
Little Rock	Yes	1.2M	No	No	Mission interruption
McChord	Yes	1.1M	No	No	Mission interruption



STAMP Installation Matrix

Base	C-5/C-17 capable runway	Storage/ expansion to 1.1M lbs	ANG/AFR Munitions Org	CAF mission	Military Judgment Considerations/ Factors
Fairchild	Yes	1.3M	No	No	Mission interruption
Kirtland	Yes	1.2M	No	No	Special weapons storage
Robins	Yes	1.1M	No	No	Mission interruption
Wright Patterson	Yes	1.1M	No	No	Contracted munitions
Eglin	Yes	4.6M	No	Yes	Corrosive environment
Barksdale	Yes	12.6M	No	Yes	Restrictive munitions workarea
Whiteman	Yes	2.6M	No	Yes	Restrictive munitions workarea

BRAC 2005 - Scenario Data Request

SCENARIO #

S450
Keith Jackson DSN
225-0773
AMC
McConnell -ANG
5
28.20
JS-499-2

AF/ILMW POC (Name/#)

MAJCOM

Base

Worksheet Screen #

Question #

IEBB Tracking Number

INSTRUCTIONS:

- Only one scenario per spreadsheet
- Each question needs to have the MAJCOM, base, worksheet screen, question # and IEBB tracking number.
- For the answer box, either fill in the box with text answer or use cells under the source block as required.
- Repeat as necessary

Question: Complete the following table for each ammunition storage facility managed and/or controlled by the base. When filling in capacity, use net explosive weight in tons (TN).

Amplification: Question Amplification

Question 20. Munitions Storage

03-Jan-04: Original Amplification

Source/Reference:

1. USAF: ACES-RP, AF Form 2047, Base Real Property Records
2. DoN: INFADS, P-78, P-80, Base Real Property Records

Amplification:

1. All Services:
 - a. When filling in the ?Occupancy Status? column, verify occupancy status, and use ?V? = Vacant (entire facility must be vacant) or ?O? = Occupied (for either partial or complete occupancy).
 - b. Include all facilities associated with the following DoD FACs: 4211, 4221, 4251.
 - c. "Sorting Field", "USAF Real Property Interest Code", "USAF Command Tenant Code", and "USAF Inventory Code" are only required for USAF installations.
2. USAF:
 - a. The table will be pre-populated from ACES-RP: ?Facility #?, ?Facility Cat Code?, ?Facility Type?, ?Facility Condition Code?, and ?Facility Size?. Use the AF Form 2047 for munitions storage capacity and hazard rating columns, and base real property records, if required to validate ACES-RP data.
 - b. For "Service Facility Condition Code", enter 1 through 6 in accordance with BRAC library.
3. DoN: For "Service Facility Condition Code", enter "ADEQUATE", "SUBSTANDARD", or "INADEQUATE" in accordance with INFADS, P-78.
4. Army: For "Service Facility Condition Code", enter "GREEN", "AMBER", or "RED".

21-Jan-04: Multiple Classes of Munitions

For facilities licensed for multiple classes of munitions, installations should enter the tonnage of munitions associated with the Class 1 material only.

Sorting Field	2. Facility #	3. Service Facility Cat Code	4. Facility Type	5. Service Facility Condition Code	6. USAF Real Property Interest Code	7. USAF Command Tenant Code	8. USAF Inventory Code	9. Facility Size (GSF)	10. Munitions Storage Capacity (TN) (Tons)	11. Hazard Rating (by Class 1,2,3, etc.)	12. Occupancy Status
PRQEPRQE01376A422264	1376	422264	P	1	1	54	A	5520	10.255	1	O
PRQEPRQE01377A422264	1377	422264	P	1	1	54	A	5520	16.384	1	O
PRQEPRQE01378A422264	1378	422264	P	1	1	54	A	5520	16.384	1	O
PRQEPRQE01379A422264	1379	422264	P	1	1	54	A	5520	16.384	1	O
PRQEPRQE01380A422264	1380	422264	P	1	1	54	A	5520	16.384	1	O
PRQEPRQE01381A422264	1381	422264	P	1	1	54	A	5520	16.384	1	O
PRQEPRQE01394A422265	1394	422265	P	1	1	54	A	4683	200	N/A	O
PRQEPRQE01395A422265	1395	422265	P	1	1	54	A	3680	250	N/A	O
PRQEPRQE01396D422265	1396	422265	P	2	1	54	D	4849	400	N/A	O
PRQEPRQE01399A422265	1399	422265	P	1	1	54	A	2680	160	N/A	O
PRQEPRQE01401A422264	1401	422264	P	1	1	54	A	1590	50	1	O

PRQEPRQE01403A422264	1403	422264	P	1	1	54	A	1323	13.275	1	O
PRQEPRQE01411A422258	1411	422258	P	2	1	54	A	2726	15	1	O
PRQEPRQE01413A422264	1413	422264	P	1	1	54	A	1670	21.4375	1	O
PRQEPRQE01414A422264	1414	422264	P	1	1	54	A	1670	15.381	1	O
PRQEPRQE01418A422264	1418	422264	P	1	1	54	A	2156	50	1	O
PRQEPRQE01455A422265	1455	422265	P	1	1	54	A	1302	40	N/A	O
PRQEPRQE20562E422275	20562	422275	P	1	1	54	E	1	10	1	O
VUVBVUVB05002A422258	5002	422258	P	1	1	54	A	625	1	3	O

Show All Approved Answers	9-Apr-04	1.13814	ILEPB
Approved by HAF Reviewer.			

Answer Seq: #294742	18-Feb-04	4.5177	A7PE1
Adjudication by MAJCOM Reviewer. Coordinated with base TA 53.703 in office TA. Reason: Per auditor at Base 53 GSF for bldg. 1396 should change. A format change to column 11 was done. The format change does not require back-up documentation..			
Recommended Source: See "Amplification" for sources/references.			

Answer Seq: #232261	5-Feb-04	53.3468	CE
Change approved by Base POC. Reason:Change Per Hq AMC/A75B, add ANG Range, 4 Feb 04			
Recommended Source: See "Amplification" for sources/references.			

Answer Seq: #100070	20-Jan-04	53.3468	CE
Approved by Base POC.			

Answer Seq: #228	20-Jan-04	53.3508	cerr
Base Answer.			
Source Name: AF Form 943 -Explosives Safety Plan/Waiver/Exemption	Source Date: 01/08/2000		
Source Location: From Wg Safety & Air National Guard, AF Form 943			
Source Method: Weapons Safety Mgr & Chief Munitions Element, Air National Guard			

[Show Answer Statistics](#)

Show Cross-Base Answers
Show Cross-base Question
Status
EMAIL DATA TO ME

raft Document. Not Releasable under FOIA

Candidate Recommendation #USAF-0099

Candidate Recommendation: Realign Lackland AFB, Texas. Relocate the Standard Air Munitions Package (STAMP)/Standard Tank, Rack, Adaptor, and Pylon Packages (STRAPP) function from Lackland AFB, Medina Annex to McConnell AFB, Kansas and transfer the mission to the Air National Guard.

Justification: Frees up active duty manpower by converting an active duty mission to the Air National Guard. It also supports the Air Force principle, “support the AEF construct” by keeping two geographically separated munitions sites. Medina Annex is one of two STAMP locations. Hill AFB, Utah is the other. Munitions out-load operations at Medina Annex pose transportation challenges to the airhead at nearby Lackland AFB (former Kelly AFB airfield). During out-load, explosives shipments must be transported over local/interstate highways, placing a civilian population in the San Antonio region at risk and increasing the security threat. The Air Force does not have complete control over the airfield at Lackland so access and encroachment cannot be guaranteed. McConnell AFB has hot-cargo handling and munitions storage capability on the airfield, enhancing munitions out-load effectiveness with little interference on existing missions. McConnell currently performs a mission similar to STAMP, supports an assigned mobility mission, has substantial 1.1 net explosive weight storage capacity (structures supported former bomber mission) and has an aerial port squadron assigned to assist in deployment if necessary.

Payback (Criterion 5): The total estimated one-time cost to the Department of Defense to implement this recommendation is \$13 million. The net of all costs and savings to the Department during the implementation period is a savings of \$29 million. Annual recurring savings to the Department after implementation are \$9 million, with a payback period expected in one year. The net present value of the cost and savings to the Department over 20 years is a savings of \$109 million.

Impacts:

Economic Impact on Communities (Criterion 6): Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 182 jobs (99 direct jobs and 83 indirect jobs) over the 2006-2011 period in the San Antonio, Texas Metropolitan Statistical Area economic area, which is less than 0.1 percent of economic area employment.

Impact on Community Infrastructure (Criterion 7): A review of community attributes indicated no issues regarding the ability of the infrastructure to support missions, forces and personnel.

Environmental Impact (Criterion 8): There are no natural infrastructure issues affecting this candidate recommendation.



OFFICE OF THE ASSISTANT SECRETARY

MAR 11 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Submission of Air Force BRAC 2005 Candidate Recommendations

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.

2. The following Air Force BRAC 2005 Candidate Recommendations are attached:

USAF 0099, Realign STAMP/STRAPP Missions Lackland AFB TX

3. Please direct any questions pertaining to the Air Force Candidate Recommendations to Col Chris Kapellas, DSN 222-9510.

Handwritten signature of Gerald F. Pease, Jr.

GERALD F. PEASE, JR.
Deputy Assistant Secretary
(Basing & Infrastructure Analysis)

Handwritten signature of Gary W. Heckman.

GARY W. HECKMAN
Major General, USAF
Assistant DCS, Plans and Programs (BRAC)

Attachments:
As Stated



DEPARTMENT OF THE AIR FORCE
WASHINGTON, DC

OFFICE OF THE GENERAL COUNSEL

MAR 11 2005

MEMORANDUM FOR SAF/IE

FROM: SAF/GCN
1740 Air Force Pentagon, 4C921
Washington, DC 20330-1740

SUBJECT: Legal Sufficiency of BRAC Candidate Recommendation USAF 0099

The attached BRAC Candidate Recommendation was reviewed by the undersigned legal counsel and is legally sufficient for purposes of submission by the Air Force to the Infrastructure Steering Group.

A handwritten signature in black ink, appearing to read "M. Pankove", written over a horizontal line.

MARTIN PANKOVE
Special Counsel (BRAC)
(Environment and Installations)