



DCN: 5382

Candidate #USAF-0124 / S440

Realign Dover AFB, DE

Candidate Recommendation: Realign Dover AFB. The C-17 aircraft (12 PAA) programmed for the 436th Airlift Wing will transfer to the 62d Airlift Wing, McChord AFB, Washington (6 PAA); the 437th Airlift Wing, Charleston AFB, South Carolina (2 PAA); and to BAI (4 PAA).

Justification

- Enables Future Total Force transformation
- Capitalizes on available airlift excess capacity

Military Value

- Distributes force structure to major east/west coast mobility bases with higher military value
- Optimizes unit size while enabling AF Future Total Force by addition of active/reserve associations

Payback

- One Time Cost: \$16M
- Net Implementation Cost: \$15M
- Annual Recurring Cost: \$1M
- Payback period: Never
- NPV Cost: \$23M

Impacts

- Criterion 6—Total Job Change : -862 (direct -460, indirect -402) ROI -1.15%
- Criterion 7: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel
- Criterion 8: Maintenance area for emissions; potential conformity determination required

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ Deconflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ Deconflicted w/MilDeps