

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA

Candidate Recommendation #USAF-0123

Candidate Recommendation: Close Pittsburgh IAP ARS. The 911th Airlift Wing (AFRC) will inactivate. The wing's C-130H aircraft (8 PAA) will be distributed to the 314th Airlift Wing, Little Rock AFB. The flight related ECS (Aeromed Manpower) is moved to Youngstown-Warren Regional APT ARS, OH. The remaining ECS is moved to Offutt AFB, NE.

Justification: Enables Future Total Force transformation through consolidation of the C-130 fleet at a base of higher military value and transfers aircraft from the RC to the active duty to adjust the active/ARC mix. Flying related ECS moves to flying units to ensure training and maintain readiness.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$62 million). The net of all costs and savings to the Department during the implementation period is a cost of \$36 million. Annual recurring savings after implementation are \$7 million, with a payback period expected in 10 years. The net present value of the cost and savings to the Department over 20 years is a savings of \$26 million.

Impacts:

Criterion 6: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 597 jobs (331 direct jobs and 266 indirect jobs) over the 2006-2011 period in the Pittsburgh metropolitan statistical economic area, which is -0.04 percent of economic area employment.

Criterion 7: Review of community attributes indicates no issues regarding the ability of the community's infrastructure to support forces, missions, and personnel.

Criterion 8: There are no natural infrastructure issues affecting this candidate recommendation.