

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13419

Department : Medical JCSG

Option Pkg Name: MED 016R_6May05
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
 "Medical JCSG" is not a recognized Department.

Department : Medical JCSG

Option Pkg Name: MED 016R_6May05
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2010
 Payback Year : 2020 (10 Years)

NPV in 2025(\$K): -476,247
 1-Time Cost(\$K): 1,040,870

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	74,927	342,343	342,343	0	0	0	759,612	0
Overhd	5,996	9,595	13,568	6,116	-45,642	-48,905	-59,272	-48,905
Missio	0	0	0	1,650	-19,654	-19,654	-37,658	-19,654
TOTAL	80,923	400,403	391,758	58,950	23,719	-129,036	826,717	-129,036

 POSITIONS ELIMINATED

Enl	0	0	0	260	141	0	401
TOT	0	0	0	490	717	0	1,207

POSITIONS REALIGNED

Enl	0	0	0	799	823	0	1,622
Civ	0	0	0	111	332	0	443

Summary:

 Candidate Recommendation #MED-0016R San Antonio Regional Medical Center

function at the 59th Medical Wing (Wilford Hall Medical Center) to the Brooke Army Medical Center , Ft Sam
 Medical Center into an ambulatory care center.

Naval Medical Center San Diego, CA, by relocating medical enlisted basic training to Fort Sam Houston, TX.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	74,927	342,343	342,343	0	0	0	759,612	0
Overhd	5,996	9,595	13,568	22,068	27,587	24,325	103,139	24,325

Missio	0	0	0	1,650	150	150	1,950	150
TOTAL	80,923	400,403	391,758	106,143	209,098	84,227	1,272,552	84,227
Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	0	0	0	15,952	73,229	73,229	162,411	73,229
Missio	0	0	0	0	19,804	19,804	39,608	19,804
TOTAL	0	0	0	47,193	185,379	213,263	445,835	213,263

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	759,612,425	
Personnel		
Civilian RIF	14,136,584	
Eliminated Military PCS	3,395,073	
Total - Personnel		19,359,164
Overhead		
Support Contract Termination	160,000	
Total - Overhead		19,817,089
Moving		
Civilian PPP	4,578,984	
Freight	1,995,689	
One-Time Moving Costs	23,136,900	
Other		
HAP / RSE	2,315,474	
Mission Contract Startup and Termination	0	
Total - Other		203,539,474
Total One-Time Costs		1,040,870,196
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		1,880,182
Total Net One-Time Costs		1,038,990,014

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Base: Lackland AFB, TX (MPLS)
(All values in 2005 Constant Dollars)

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Construction		
Total - Construction		165,110,000
Personnel		
Civilian Early Retirement	467,571	
Unemployment	867,945	
Overhead		
Program Management Cost	5,629,784	
Mothball / Shutdown	756,000	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	176,000	
Total - Moving		4,401,616
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	17,365,000	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

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Base: SAM HOUSTON, TX (48399)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	594,502,425	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	572,158	
Total - Personnel		572,158
Overhead		
Support Contract Termination	0	
Total - Overhead		166,212
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	19,920,900	
Other		
HAP / RSE	130,096	
Mission Contract Startup and Termination	0	
Total - Other		183,851,096
Total One-Time Costs		799,438,791
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		799,438,791

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Base: NAVSTA GREAT LAKES, IL (N00128)
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	63,923	

Unemployment	80,118	
Overhead		
Program Management Cost	3,665,682	
Mothball / Shutdown	200,250	
Moving		
Civilian Moving	428,683	
Military Moving	635,686	
Information Technologies	371,000	
Total - Moving		2,661,669
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	288,737	
Environmental Mitigation Savings	0	

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Base: Sheppard AFB, TX (VNVP)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	1,434,956	
Eliminated Military PCS	814,291	
Total - Personnel		2,504,390
Overhead		
Support Contract Termination	0	
Total - Overhead		5,968,371
Moving		
Civilian PPP	638,928	
Freight	435,968	
One-Time Moving Costs	34,000	
Other		
HAP / RSE	721,742	
Mission Contract Startup and Termination	0	
Total - Other		859,742
Total One-Time Costs		13,879,913
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		942,711
Total Net One-Time Costs		12,937,203

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Base: NMC PORTSMOUTH, VA (N00183)
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	23,978	

Unemployment	22,255	
Overhead		
Program Management Cost	1,332,380	
Mothball / Shutdown	28,800	
Moving		
Civilian Moving	370,175	
Military Moving	487,470	
Information Technologies	91,400	
Total - Moving		1,214,831
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	188,708	
Environmental Mitigation Savings	0	

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Base: NMC SAN DIEGO, CA (N00259)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	120,241	
Eliminated Military PCS	195,779	
Total - Personnel		362,595
Overhead		
Support Contract Termination	160,000	
Total - Overhead		2,069,610
Moving		
Civilian PPP	70,992	
Freight	538,082	
One-Time Moving Costs	2,355,000	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		7,801,821
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		460,026
Total Net One-Time Costs		7,341,795

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	74,927	342,343	342,343	0	0	0	759,612
O&M							
CIV SALARY							
Civ Retire	0	0	0	269	467	0	737
CIV MOVING							
POV Miles	0	0	0	16	0	0	16

HHG	0	0	0	403	0	0	403
House Hunt	0	0	0	323	0	0	323
RITA	0	0	0	716	0	0	716
FREIGHT							
Freight	0	0	0	1,593	0	0	1,593
Unemployment	0	0	0	222	868	0	1,090
OTHER							
Prog Manage	5,996	4,497	3,373	2,529	1,878	0	18,272
Mothball	0	0	0	0	1,385	0	1,385
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	306	0	0	306
HHG	0	0	0	1,944	0	0	1,944
OTHER							
Elim PCS	0	0	0	1,783	1,611	0	3,395
OTHER							
Environmental	0	0	1,150	0	0	0	1,150
1-Time Other	0	48,290	28,057	28,195	95,532	0	200,074

Environmental	0	0	1,150	0	0	0	1,150	
1-Time Other	0	48,290	28,057	28,195	95,532	0	200,074	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	0	3,453	6,907	6,907	-882	-882	15,501	-882
Civ Salary	0	0	0	-2,502	-20,707	-36,533	-59,743	-36,533
MIL PERSONNEL Mil Salary	0	0	0	-15,148	-42,354	-54,412	-111,915	-54,412
OTHER Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-33,409	-33,409	-66,818	-33,409
TOTAL NET COST	80,923	400,403	391,758	58,950	23,719	-129,036	826,717	-129,036

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Base: Lackland AFB, TX (MPLS)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	18,111	73,499	73,499	0	0	0	165,110
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	467	0	467
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	868	0	868
OTHER							
Prog Manage	1,845	1,384	1,038	778	584	0	5,630
Mothball	0	0	0	0	756	0	756
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	1,611	0	1,611
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	14,317	1,524	1,524	0	0	17,365

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Base: Lackland AFB, TX (MPLS)

-----(\$K)-----	----	-----	----	-----	----	-----	----	-----
O&M								
Recap	0	682	1,364	1,364	1,364	1,364	6,140	1,364
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	19,956	90,111	77,530	4,589	21,820	1,469	215,476	1,469

-----(\$K)-----	----	-----	----	-----	----	-----	----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
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Personnel

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SAM HOUSTON	16,787	24,749	7,962	47%	
Sheppard AFB	9,123	6,745	-2,378	-26%	
NMC SAN DIEGO	5,861	4,232	-1,629	-28%	
TOTAL	75,513	74,397	-1,116	-1%	
Base	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	6,210,000	5,012,438	-1,197,562	-19%	451
NAVSTA GREAT LAKES	15,995,571	15,550,571	-445,000	-3%	231
NMC PORTSMOUTH	2,286,672	2,222,672	-64,000	-3%	131

Base Operations Support (2005\$)

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SAM HOUSTON	41,353,667	53,494,893	12,141,226	29%	1,525
Sheppard AFB	42,447,184	34,142,831	-8,304,352	-20%	3,492
NMC SAN DIEGO	20,604,519	18,327,398	-2,277,121	-11%	1,398
TOTAL	261,933,629	249,999,592	-11,934,037	-5%	10,693
Base	Start	Finish	Change	%Change	Chg/Per

Lackland AFB	2,642,451	2,032,054	-610,397	-23%	230
NAVSTA GREAT LAKES	52,895,055	51,423,504	-1,471,551	-3%	764
NMC PORTSMOUTH	11,211,112	10,897,332	-313,780	-3%	643
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Recapitalization (2005\$)

SAM HOUSTON	18,212,378	23,754,459	5,542,080	30%	696
Sheppard AFB	16,021,393	13,625,204	-2,396,189	-15%	1,008
NMC SAN DIEGO	6,131,520	5,777,608	-353,912	-6%	217
TOTAL	90,557,114	89,674,558	-882,556	-1%	791

Base	Start	Finish	Change	%Change	Chg/Per
Lackland AFB	90,263,372	78,834,850	-11,428,521	-13%	4,301
NAVSTA GREAT LAKES	146,860,297	139,905,857	-6,954,441	-5%	3,611
NMC PORTSMOUTH	37,345,029	36,163,938	-1,181,090	-3%	2,420

Plant Replacement Value (2005\$)

SAM HOUSTON	1,875,874,991	2,446,709,241	570,834,250	30%	71,695
Sheppard AFB	1,938,588,597	1,648,649,738	-289,938,859	-15%	121,925
NMC SAN DIEGO	698,993,235	658,647,305	-40,345,930	-6%	24,767
TOTAL	10,340,354,224	10,143,144,615	-197,209,609	-2%	176,711

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

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All values in 2005 Constant Dollars

SIOH Costs where applicable.

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MilCon for Base: Lackland AFB, TX (MPLS)

All values in 2005 Constant Dollars (\$K)

entered by the user.

Department : Medical JCSG

Option Pkg Name: MED 016R_6May05

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MilCon for Base: SAM HOUSTON, TX (48399)

All values in 2005 Constant Dollars (\$K)

entered by the user.

Department : Medical JCSG

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2007	400,403,312	384,156,326	463,969,459
2009	58,950,022	53,519,009	883,113,028
2011	-129,036,277	-110,853,572	793,206,707
2013	-129,036,277	-104,897,096	580,475,397
2015	-129,036,277	-99,260,677	379,174,743

2017	-129,036,277	-93,927,120	188,690,544
2019	-129,036,277	-88,880,149	8,441,601
2021	-129,036,277	-84,104,367	-162,122,055
2023	-129,036,277	-79,585,201	-323,520,842
2025	-129,036,277	-75,308,862	-476,247,216

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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	111	332	0	443
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	8	0	0	8
Civilian Positions Available		0	0	0	28	0	0	28
Early Retirement	8.10%	0	0	0	13	39	0	52
Civilian Turnover	9.16%	0	0	0	14	44	0	58
Priority Placement#	39.97%	0	0	0	63	190	0	253
Civilians Moving		0	0	0	25	0	0	25
CIVILIAN POSITIONS REALIGNING IN		0	0	0	111	332	0	443
New Civilians Hired		0	0	0	3	0	0	3
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	22	39	0	61
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	63	190	0	253

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	332	0	332
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	476	0	476
Regular Retirement	1.67%	0	0	0	0	8	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	29	0	29
Civilians Available to Move		0	0	0	0	166	0	166

Civilian RIFs (the remainder)	0	0	0	0	166	0	166
Civilians Moving	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	195	0	195
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

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Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	111	332	0	443
New Civilians Hired		0	0	0	3	0	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	7	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	48	0	0	48
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	17	0	0	17
Civilian RIFs (the remainder)		0	0	0	14	0	0	14
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	18	0	0	18

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Medical JCSG
 Scenario File : E:\Data\Final JC-S\172 - San Antonio Regional Medical Center, TX\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	66	0	0	66
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	4	0	0	4
Civilian Positions Available		0	0	0	16	0	0	16
Early Retirement	8.10%	0	0	0	7	0	0	7
Civilian Turnover	9.16%	0	0	0	8	0	0	8
Priority Placement#	39.97%	0	0	0	35	0	0	35
Civilians Moving		0	0	0	16	0	0	16
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	12	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	35	0	0	35

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Medical JCSG
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	7	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	15	0	0	15
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	0	6	0	0	6
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	5	0	0	5

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Medical JCSG
 Scenario File : E:\Data\Final JC-S\172 - San Antonio Regional Medical Center, TX\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NMC SAN DIEGO, CA (N00259)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	25	0	0	25
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Civilian Positions Available		0	0	0	6	0	0	6
Early Retirement	8.10%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Moving		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : Medical JCSG
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Medical JCSG

Option Pkg Name: MED 016R_6May05

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (MPLS)

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Department : Medical JCSG

Option Pkg Name: MED 016R_6May05
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
From Base: Lackland AFB, TX (MPLS)

From Base: NAVSTA GREAT LAKES, IL (N00128)

From Base: Sheppard AFB, TX (VNVP)

From Base: NMC PORTSMOUTH, VA (N00183)

From Base: NMC SAN DIEGO, CA (N00259)

SCENARIO POSITION CHANGES FOR: SAM HOUSTON, TX (48399)

Department : Medical JCSG

Option Pkg Name: MED 016R_6May05
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA GREAT LAKES, IL (N00128)

BASE POPULATION (FY 2005):

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

PERSONNEL SUMMARY FOR: Sheppard AFB, TX (VNVP)

Department : Medical JCSG

Option Pkg Name: MED 016R_6May05
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

SCENARIO POSITION CHANGES FOR: Sheppard AFB, TX (VNVP)

PERSONNEL SUMMARY FOR: NMC PORTSMOUTH, VA (N00183)

BASE POPULATION (FY 2005):

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

Department : Medical JCSG

Option Pkg Name: MED 016R_6May05

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NMC PORTSMOUTH, VA (N00183)

PERSONNEL SUMMARY FOR: NMC SAN DIEGO, CA (N00259)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	2,152	1,335	1,673

Officers	Enlisted	Students	Civilians
848	1,984	1,356	1,673

PERSONNEL REALIGNMENTS:

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	40	0	0	40
Students	0	0	0	1,337	0	0	1,337
TOTAL	0	0	0	1,585	0	0	1,585

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Department : Medical JCSG

Option Pkg Name: MED 016R_6May05

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NMC SAN DIEGO, CA (N00259)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-8	0	0	-8
Civilians	0	0	0	-8	0	0	-8

Department : Medical JCSG

Option Pkg Name: MED 016R_6May05

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Recap Change	0	3,453	6,907	6,907	-882	-882	15,501	-882
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	5,098	10,196	3,427	-15,496	-15,496	-12,271	-15,496

Lackland AFB, TX (MPLS)

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Recap Change	0	682	1,364	1,364	-2,694	-2,694	-1,978	-2,694
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	734	1,469	1,469	-11,428	-11,428	-19,184	-11,428

SAM HOUSTON, TX (48399)

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Recap Change	0	2,771	5,542	5,542	5,542	5,542	24,939	5,542
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	4,363	8,727	17,909	20,868	20,868	72,735	20,868

NAVSTA GREAT LAKES, IL (N00128)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-1,471	-1,471	-2,943	-1,471
BOS Change	0	0	0	-4,676	-4,676	-4,676	-14,028	-4,676

Sheppard AFB, TX (VNVP)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-3,405	-3,405	-6,811	-3,405
BOS Change	0	0	0	-8,304	-8,304	-8,304	-24,913	-8,304

Department : Medical JCSG
 Scenario File : E:\Data\Final JC-S\172 - San Antonio Regional Medical Center, TX\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NMC PORTSMOUTH, VA (N00183)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-314	-314	-627	-314
BOS Change	0	0	0	-694	-694	-694	-2,082	-694

NMC SAN DIEGO, CA (N00259)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-62	-62	-125	-62
BOS Change	0	0	0	-2,277	-2,277	-2,277	-6,831	-2,277

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Medical JCSG
 Option Pkg Name: MED 016R_6May05
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Lackland AFB, TX (MPLS)	Realignment
SAM HOUSTON, TX (48399)	Realignment
NAVSTA GREAT LAKES, IL (N00128)	Realignment
Sheppard AFB, TX (VNVP)	Realignment
NMC PORTSMOUTH, VA (N00183)	Realignment
NMC SAN DIEGO, CA (N00259)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

INPUT SCREEN THREE - MOVEMENT TABLE

Department : Medical JCSG

Option Pkg Name: MED 016R_6May05

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

Department : Medical JCSG

Option Pkg Name: MED 016R_6May05

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Lackland AFB, TX (MPLS)

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Jobs Lost-Mil	0	0	0	0	1,849	0	1,849

Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	-808	0	-808
Jobs Lost-Stu	0	0	0	0	0	0	0

SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	943	1,608	0	2,551
NET CHANGE-Mil	0	0	0	855	1,608	0	2,463
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	4,965	0	0	4,965
NET CHANGE-Stu	0	0	0	4,965	0	0	4,965

NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	-168	0	0	-168
Jobs Lost-Civ	0	0	0	58	0	0	58
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	-1,700	0	0	-1,700

Sheppard AFB, TX (VNVP)

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Jobs Lost-Mil	0	0	0	646	0	0	646
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	-154	0	0	-154
Jobs Lost-Stu	0	0	0	1,578	0	0	1,578

Department : Medical JCSG
 Scenario File : E:\Data\Final JC-S\172 - San Antonio Regional Medical Center, TX\med 016R_6May05.CBR
 Option Pkg Name: MED 016R_6May05
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NMC PORTSMOUTH, VA (N00183)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	-113	0	0	-113
Jobs Lost-Civ	0	0	0	25	0	0	25
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	-350	0	0	-350
NMC SAN DIEGO, CA (N00259)							
-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	259	0	0	259
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	-33	0	0	-33
Jobs Lost-Stu	0	0	0	1,337	0	0	1,337