

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
2521 CLARK STREET, SUITE 600
ARLINGTON, VIRGINIA 22202
(703) 699-2950

MEMORANDUM OF MEETING

DATE: 8/5/2005

TIME: 1230-1300

MEETING WITH: TJCSG

SUBJECT: Discuss Recommendation #178 Relocate Extramural Research Program Managers

PARTICIPANTS:

Brigadier General Fred F. Castle, JR. /Mobilization Assistant to HG AF/XPX/703-695-0779
Stephen S. Evans/Assistant/703-602-7275

Commission Staff:

Lesia Mandzia/Senior Analyst
Tim Abrell /Senior Analyst
***Ashley Buzzell /Associate Analyst**
Ethan Saxon/Associate Analyst

MEETING SUMMARY:

The meeting commenced with a few questions to the TJCSG members that they suggested the staff route through the Clearinghouse. General Castle then gave a quick overview of the strategic framework used to formulate the recommendations. Throughout the meeting Ethan Saxon and Stephen Evans were on the phone requesting the response to Tasker 0707 (). The TJCSG forwarded a response provided to a similar inquiry (the response is attached). The next topic discussed was the Arlington County Proposal. General Castle remarked the proposal seems feasible because it matches the principles underlying the strategic framework TJCSG used (General Castle said he had meeting with Arlington County reps earlier in the week about the Arlington proposal). BRAC Commission Staff submitted the Arlington County proposal to the TJCSG and asked for further review. A subsequent meeting will take place to discuss the TJCSG comments concerning the Arlington County Proposal.

* Denotes individual responsible for completing the memorandum



OFFICE OF THE DIRECTOR OF
DEFENSE RESEARCH AND ENGINEERING
3040 DEFENSE PENTAGON
WASHINGTON, DC 20301-3040

JUL 1 2005

Mr. Cord Sterling
Office of Senator John W. Warner
United States Senate
Washington, DC 20510-0001

Dear Mr. Sterling:

This letter responds to your June 29, 2005, request for additional information about the recommendation to Co-locate Extramural Research Program Managers at the National Navy Medical Center (NNMC), Bethesda, Maryland. This letter provides information about estimated Bethesda Parking Lot Cost, Navy provided parking garage cost, garage need, error correction, cost, and savings increase.

The Navy response to the Technical Joint Cross Service Group (TJCSG) request to build at NNMC (found in the footnoted reference, TECH 40D response from Department of the Navy (DON), 29 April 2005) allowed Cost of Base Realignment Actions (COBRA) to compute the cost of a parking lot of 27,897 square yards. COBRA computed a cost of \$1.5M.

The Navy response to the TJCSG request to build at Anacostia (reference TECH 40A response from DON, 21 December 2004) resulted in the estimated cost of a parking garage of 29,578 square yards of \$17.8M.

The TJCSG computed estimated costs based upon the certified response from the receiving site and Service. The Navy certified the need for a lot at Bethesda and garage at Anacostia. A garage may be need at Bethesda in which case the cost of \$17.8M would be appropriate for the COBRA analysis run.

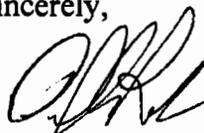
Additionally, upon further review of the COBRA analysis files we provided you earlier, we noticed an administrative error. In the COBRA file used to justify the recommendation J—TECH40R NNMC 28 APR 05 (Mod May 02) the savings derived \$12.8M at NNMC by eliminating 15 percent of the Administration Contractor support staff was incorrectly placed in the Unique Savings Row for years 2008-2011. On screen 5 of the COBRA file, these savings should be placed in the Miscellaneous Recurring Savings Row for NNMC. This will increase yearly savings by \$12.8M.



A COBRA run with these suggested changes would show the one-time cost of the proposal growing from \$153.5M o \$169.8M but with the annual savings increasing from \$577M to \$681M.

The above information provides the additional information you requested. Please do not hesitate to call me if you have further questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to read 'A. Shaffer', with a long, sweeping flourish extending to the right.

Alan R. Shaffer
Executive Director
Technical Joint Cross Service Group



OFFICE OF THE DIRECTOR OF
DEFENSE RESEARCH AND ENGINEERING
3040 DEFENSE PENTAGON
WASHINGTON, DC 20301-3040

JUN 29 2005

Mr. Cord Sterling
Office of Senator John W. Warner
United States Senate
Washington, DC 20510-0001

Dear Mr. Sterling:

This letter responds to your request for information concerning the construction of an additional parking area at the National Navy Medical Center (NNMC), Bethesda, Maryland:

The data shows that the construction of additional parking (for the extramural research) at Bethesda will cost \$1.5 million. Can you get me the name and number of someone who can brief me on this issue?

The Navy provided information in response to the data call explaining that an additional parking area at the NNMC would cost \$1.5 million. They sized the parking area to allow one car for every three employees, which is a standard provided by the National Capital Region Planning Commission for Federal workers.

To further discuss this issue please contact Dr. Lawrence C. Schuette, with the Innovative Systems Subgroup of the Technical Joint Cross-Service Group. He can be reached at 202-445-1110 or Schuette@nrl.navy.mil.

Thank you for the opportunity to address your question.

Sincerely,

A handwritten signature in black ink, appearing to read "A. Shaffer", with a long, sweeping underline.

Alan R. Shaffer
Executive Director
Technical Joint Cross-Service Group

